

AMENDED IN SENATE JUNE 10, 2020

AMENDED IN SENATE MAY 29, 2020

SENATE BILL

No. 808

Introduced by Senator Mitchell

January 10, 2020

An act making appropriations for the support of the government of the State of California and for several public purposes in accordance with the provisions of Section 12 of Article IV of the Constitution of the State of California, relating to the state budget, to take effect immediately, budget bill.

LEGISLATIVE COUNSEL'S DIGEST

SB 808, as amended, Mitchell. Budget Act of 2020.

This bill would make appropriations for the support of state government for the 2020–21 fiscal year.

This bill would declare that it is to take effect immediately as a Budget Bill.

Vote: majority. Appropriation: yes. Fiscal committee: yes.
State-mandated local program: no.

The people of the State of California do enact as follows:

- 1 SECTION 1.00. This act shall be known and may be cited as the
2 “Budget Act of 2020.”
3 SEC. 1.50. (a) In accordance with Sections 12460, 13338, and 13344
4 of the Government Code, it is the intent of the Legislature that this act
5 and other financial transactions authorized outside of this act utilize a
6 coding scheme or structure compatible with the Governor’s Budget, the
7 records of the Controller in legacy systems, and the Financial Information
8 System for California (FI\$Cal), and provide for the appropriation of fed-
9 eral funds received by the state and deposited in the State Treasury.
10 (b) Essentially, the format and style are as follows:
11 (1) Appropriation item numbers have a structure which is common to
12 all the state’s fiscal systems. The meaning of this structure is as follows:

1 2720—Business Unit (known as organization code in legacy systems,
2 indicates the department or entity) (e.g., 2720 represents the Department
3 of the California Highway Patrol)

4 001—Reference Code (indicates whether the item is from the Budget
5 Act or some other source and its character (e.g., 001–100 represents state
6 operations in the Budget Act))

7 0044—Fund Code (e.g., 0044 represents the Motor Vehicle Account,
8 State Transportation Fund)

9 (2) Appropriation items are organized in Business Unit order.

10 (3) All the appropriation items, reappropriation items, and reversion
11 items, if any, for each business unit are adjacent to one another.

12 (4) Federal funds received by the state and deposited in the State
13 Treasury are appropriated in separate items.

14 (c) The Department of Finance may authorize revisions to the codes
15 or structures used in this act or used in other spending authority outside
16 of this act to provide compatibility between the codes or structures used
17 in this act or in other spending authority outside of this act and those used
18 in the Governor’s Budget, in the records of the Controller in legacy sys-
19 tems, and in FISCAL.

20 (d) Notwithstanding any other law, the Department of Finance may
21 revise the schedule of any appropriation made in this act or in other
22 spending authority outside of this act where the revision is of a technical
23 nature and is consistent with legislative intent. These revisions may in-
24 clude, but shall not be limited to, the distribution of any unallocated
25 amounts within an appropriation and the adjustment of schedules to facil-
26 itate departmental accounting operations. These revisions shall include a
27 certification that the revisions comply with the intent and limitation of
28 expenditures as appropriated by the Legislature.

29 (e) Notwithstanding any other law, and in accordance with legislative
30 intent, the Department of Finance may authorize technical changes or
31 corrections in FISCAL or the Controller’s legacy systems resulting from
32 or related to the conversion or implementation of FISCAL for the current
33 or past fiscal years, including, but not limited to, any of the following:

34 (1) Corrections to errors inadvertently created during the data conver-
35 sion process from legacy systems into FISCAL.

36 (2) Corrections or changes related to renumbering of programs and
37 capital outlay projects. FISCAL requires a different numbering scheme for
38 the programs, elements, components, and tasks and projects. A new set
39 of numbers is being utilized in FISCAL different from what is reflected in
40 prior budget acts and other authorizing sources. A comprehensive cross-
41 walk facilitates the translation from programs, elements, components,
42 and tasks to programs and subprograms and projects.

43 (3) Corrections or changes necessary to ensure compatibility among
44 the legacy systems of the Controller and departments, and with that of
45 FISCAL. Multiple coding systems and structures (or chart of accounts) are
46 being utilized during the transition period and until all departments and
47 the Controller’s control functions are fully implemented in FISCAL.

1 SEC. 1.51. For purposes of this act, a citation to a budget act includes
2 all acts amending that budget act.

3 SEC. 1.80. (a) The following sums of money and those appropriated
4 by any other sections of this act, or so much thereof as may be necessary
5 unless otherwise provided herein, are hereby appropriated and available
6 for encumbrance or expenditure for the use and support of the State of
7 California for the 2020–21 fiscal year beginning July 1, 2020, and ending
8 June 30, 2021. All of these appropriations, unless otherwise provided
9 herein, shall be paid out of the General Fund in the State Treasury and
10 shall be available for liquidation of encumbrances in accordance with
11 Section 16304.1 of the Government Code.

12 (b) All capital outlay appropriations and reappropriations, unless other-
13 wise provided herein, are available as follows:

14 (1) Studies, preliminary plans, working drawings, performance criteria,
15 and minor capital outlay appropriations are available for encumbrance or
16 expenditure until June 30, 2021.

17 (2) Construction and design-build appropriations are available for en-
18 cumbrance or expenditure until June 30, 2023, if allocated through fund
19 transfer or approval to proceed to bid or approval to solicit design-build
20 bids or proposals by the Department of Finance by June 30, 2021. Any
21 funds not allocated by June 30, 2021, shall revert on July 1, 2021, to the
22 fund from which the appropriation was made.

23 (3) All other capital outlay appropriations are available for encumbrance
24 or expenditure until June 30, 2023.

25 (c) Whenever by constitutional or statutory provision the revenues or
26 receipts of any institution, department, board, bureau, commission, officer,
27 employee, or other agency, or any moneys in any special fund created by
28 law therefor, are to be used for any proper purpose, expenditures shall be
29 made therefrom for any such purpose only to the extent of the amount
30 therein appropriated, unless otherwise stated herein.

31 (d) Appropriations for purposes not otherwise provided for herein that
32 have been heretofore made by any existing constitutional or statutory
33 provision shall continue to be governed thereby.

34 SEC. 2.00. Items of appropriation.

35
36 LEGISLATIVE/JUDICIAL/EXECUTIVE

37
38 Legislative

39 Item	Amount
40 0110-001-0001—For support of Senate.....	150,724,000
41 Schedule:	
42 (1) 0960-Support of the Senate.....	150,724,000
43 (a) 101001-Salaries of	
44 Senators.....	(6,526,000)
45 (b) 317295-Mileage.....	(11,000)
46	

Item	Amount
1 (c) 317292-Expens-	
2 es..... (1,868,000)	
3 (d) 500004-Operat-	
4 ing Expenses.... (142,319,000)	
5 Provisions:	
6 1. The funds appropriated in Schedule (1)(d) are	
7 for operating expenses of the Senate, including	
8 personal services for officers, clerks, and all	
9 other employees, and legislative committees	
10 thereof composed in whole or in part of Mem-	
11 bers of the Senate, and for support of joint ex-	
12 penses of the Legislature, to be transferred by	
13 the Controller to the Senate Operating Fund.	
14 2. The funds appropriated in Schedules (1)(a),	
15 (1)(b), and (1)(c) may be adjusted for transfers	
16 to or from the Senate Operating Fund.	
17 0120-011-0001—For support of Assembly.....	198,599,000
18 Schedule:	
19 (1) 0970-Support of the Assembly.....	198,599,000
20 (a) 101001-Salaries	
21 of Assembly	
22 Members..... (12,811,000)	
23 (b) 317295-Mileage..... (8,000)	
24 (c) 317292-Expens-	
25 es..... (3,500,000)	
26 (d) 500004-Operat-	
27 ing Expenses.... (182,280,000)	
28 Provisions:	
29 1. The funds appropriated in Schedule (1)(d) are	
30 for operating expenses of the Assembly, includ-	
31 ing personal services for officers, clerks, and all	
32 other employees, and legislative committees	
33 thereof composed in whole or in part of Mem-	
34 bers of the Assembly, and for support of joint	
35 expenses of the Legislature, to be transferred by	
36 the Controller to the Assembly Operating Fund.	
37 2. The funds appropriated in Schedules (1)(a),	
38 (1)(b), and (1)(c) may be adjusted for transfers	
39 to or from the Assembly Operating Fund.	
40 0130-021-0001—For support of Legislative Analyst’s	
41 Office.....	0
42 Schedule:	
43 (1) 0980-Support of the Legislative	
44 Analyst’s Office.....	10,204,000
45 (2) 0985-Transferred from Item 0110-	
46 001-0001.....	-5,102,000

Item	Amount
1 (3) 0990-Transferred from Item 0120-	
2 011-0001.....	-5,102,000
3 Provisions:	
4 1. The funds appropriated in Schedule (1) are for	
5 the expenses of the Legislative Analyst’s Office	
6 and of the Joint Legislative Budget Committee	
7 for any charges, expenses, or claims either may	
8 incur, available without regard to fiscal years,	
9 to be paid on certification of the Chairperson of	
10 the Joint Legislative Budget Committee or the	
11 chairperson’s designee.	
12 2. Funds identified in Schedules (2) and (3) may	
13 be transferred from the Senate Operating Fund,	
14 by the Senate Committee on Rules, and the As-	
15 sembly Operating Fund, by the Assembly	
16 Committee on Rules.	
17 0160-001-0001—For support of Legislative Counsel	
18 Bureau.....	95,037,000
19 Schedule:	
20 (1) 0120-Support.....	95,168,000
21 (2) Reimbursements to 0120-Support....	-131,000
22 0160-001-9740—For support of Legislative Counsel	
23 Bureau, payable from the Central Service Cost Re-	
24 covery Fund.....	19,128,000
25 Schedule:	
26 (1) 0120-Support.....	19,128,000
27	
28 <p style="text-align: center;">Judicial</p>	
29	
30 0250-001-0001—For support of Judicial Branch.....	456,519,000
31	475,846,000
32 Schedule:	
33 (1) 0130-Supreme Court.....	49,119,000
34	51,828,000
35 (2) 0135-Courts of Appeal.....	235,915,000
36	247,545,000
37 (3) 0140-Judicial Council.....	161,842,000
38	165,819,000
39 (4) 0155-Habeas Corpus Resource	
40 Center.....	15,813,000
41	16,824,000
42 (5) Reimbursements to 0140-Judicial	
43 Council.....	-6,170,000
44 Provisions:	
45 1. Of the funds appropriated in this item,	
46 \$5,800,000 is available for the defense and in-	
47 demnity of the Judicial Council, the appellate	

Item		Amount
1	<p>courts, the trial courts and/or the officers, judicial officers, and employees of these entities including government claims, litigation related matters, labor and employment related matters, and matters requiring specialized legal advice. The funds may be used for pre-litigation and litigation fees, and costs from the Attorney General or other outside legal counsel, fees for legal advice in specialized areas of law, and any judgment, stipulated judgment, offer of judgment, or settlement. This amount is for use in connection with (a) matters arising from the actions of appellate courts, appellate court judicial officers, appellate court employees, or court contractors, or (b) matters arising from the actions of the Judicial Council, council members, council employees or agents, or Judicial Council contractors, or (c) matters arising from the actions of trial courts, trial court judicial officers, trial court employees, or court contractors. The Judicial Council, an appellate court, trial court, and/or an officer, judicial officer, or employee of these entities must be named as a defendant or alleged to be the responsible party, or be the responsible party pursuant to a contractual provision, Memorandum of Understanding, or Intra-Branch Agreement. Any funds not used for this purpose shall revert to the General Fund. The amount allocated shall be available for encumbrance or expenditure until June 30, 2022.</p> <p>2. Notwithstanding any other provision of law, upon approval and order of the Director of Finance, the amount appropriated in this item shall be reduced by the amount transferred in Item 0250-011-0001 to provide adequate resources to the Judicial Branch Workers' Compensation Fund to pay workers' compensation claims for judicial branch employees and justices, and administrative costs pursuant to Section 68114.10 of the Government Code.</p> <p>3. Of the funds appropriated in Schedule (2), \$68,644,000 is available for the Court Appointed Counsel Program and shall be used solely for that program. Any funds for the program not expended by June 30, 2021, shall revert to the General Fund.</p>	
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Item		Amount
1	4. Of the amount appropriated in this item, up to	
2	\$325,000 is available to reimburse the California	
3	State Auditor for the costs of audits incurred by	
4	the California State Auditor pursuant to subdivi-	
5	sion (c) of Section 19210 of the Public Contract	
6	Code.	
7	5. Of the funds appropriated in Schedule (3),	
8	\$1,500,000 shall be available for administrative	
9	costs related to the management and claiming	
10	of federal reimbursements for court-appointed	
11	dependency counsel. To the extent these admin-	
12	istrative costs are able to be reimbursed, any	
13	excess funding shall revert to the General Fund.	
14	6. Of the funds appropriated in Schedule (3),	
15	\$25,000,000 is available for expenditure by the	
16	Judicial Council for modernization efforts in the	
17	trial courts. Notwithstanding any other law, upon	
18	approval of the Administrative Director, the	
19	Controller shall transfer funding to Schedule (1)	
20	of Item 0250-101-0001.	
21	0250-001-0044—For support of Judicial Branch, payable	
22	from the Motor Vehicle Account, State Transporta-	
23	tion Fund.....	225,000
24	Schedule:	
25	(1) 0140-Judicial Council.....	225,000
26	0250-001-0159—For support of Judicial Branch, payable	
27	from the State Trial Court Improvement and Mod-	
28	ernization Fund.....	6,137,000
29	Schedule:	
30	(1) 0140-Judicial Council.....	6,137,000
31	Provisions:	
32	1. Notwithstanding any other provision of law,	
33	upon approval by the Administrative Director,	
34	the Controller shall increase this item up to	
35	\$18,673,000 for recovery of costs for adminis-	
36	trative services provided to the trial courts by	
37	the Judicial Council.	
38	0250-001-0327—For support of Judicial Branch, payable	
39	from the Court Interpreters' Fund.....	156,000
40	Schedule:	
41	(1) 0140-Judicial Council.....	156,000
42	0250-001-0890—For support of Judicial Branch, payable	
43	from the Federal Trust Fund.....	4,441,000
44	Schedule:	
45	(1) 0140-Judicial Council.....	3,415,000
46	(2) 0155-Habeas Corpus Resource	
47	Center.....	1,026,000

Item	Amount
1 0250-001-0932—For support of Judicial Branch, payable	
2 from the Trial Court Trust Fund.....	4,678,000
3 Schedule:	
4 (1) 0140-Judicial Council.....	4,678,000
5 Provisions:	
6 1. Upon approval of the Administrative Director,	
7 the Controller shall increase this item by an	
8 amount sufficient to allow for the expenditure	
9 of any transfer to this item made pursuant to	
10 Provisions 7, 8, 12, and 14, of Item 0250-101-	
11 0932.	
12 0250-001-3037—For support of Judicial Branch, payable	
13 from the State Court Facilities Construction Fund....	81,869,000
14 Schedule:	
15 (1) 0140-Judicial Council.....	94,869,000
16 (2) Reimbursements to 0140-Judicial	
17 Council.....	-13,000,000
18 Provisions:	
19 1. The Director of Finance may augment this item	
20 by an amount not to exceed available funding	
21 in the State Court Facilities Construction Fund,	
22 after review of a request submitted by the Judi-	
23 cial Council that demonstrates a need for addi-	
24 tional resources associated with the rehabilitation	
25 of court facilities. This request shall be submitted	
26 no later than 60 days prior to the effective date	
27 of the augmentation. Any augmentation shall be	
28 authorized not sooner than 30 days after notifi-	
29 cation in writing to the chairpersons of the	
30 committees in each house of the Legislature that	
31 consider appropriations, the chairpersons of the	
32 committees and appropriate subcommittees that	
33 consider the State Budget, and the Chairperson	
34 of the Joint Legislative Budget Committee, or	
35 not sooner than whatever lesser time the chair-	
36 person of the joint committee, or his or her de-	
37 signee, may determine.	
38 2. Notwithstanding any other provision of law,	
39 upon approval and order of the Director of Fi-	
40 nance, the amount appropriated in this item shall	
41 be reduced by the amount transferred in Item	
42 0250-011-0001 to provide adequate resources	
43 to the Judicial Branch Workers' Compensation	
44 Fund to pay workers' compensation claims for	
45 judicial branch employees and administrative	
46 costs in accordance with Section 68114.10 of	
47 the Government Code.	

Item	Amount
1 0250-001-3060—For support of Judicial Branch, payable	
2 from the Appellate Court Trust Fund.....	7,349,000
3 Schedule:	
4 (1) 0130-Supreme Court.....	1,182,000
5 (2) 0135-Courts of Appeal.....	6,167,000
6 Provisions:	
7 1. Upon approval of the Director of Finance, the	
8 amount available for expenditure in this item	
9 may be augmented by the amount of any addi-	
10 tional resources available in the Appellate Court	
11 Trust Fund, which is in addition to the amount	
12 appropriated in this item. Any augmentation	
13 shall be authorized no sooner than 30 days after	
14 notification in writing to the chairpersons of the	
15 committees in each house of the Legislature that	
16 consider appropriations, the chairpersons of the	
17 committees and appropriate subcommittees that	
18 consider the State Budget, and the Chairperson	
19 of the Joint Legislative Budget Committee, or	
20 not sooner than whatever lesser time the Chair-	
21 person of the Joint Legislative Budget Commit-	
22 tee, or his or her designee, may determine.	
23 0250-001-3066—For support of Judicial Branch, payable	
24 from the Court Facilities Trust Fund.....	138,233,000
25 Schedule:	
26 (1) 0140-Judicial Council.....	147,233,000
27 (2) Reimbursements to 0140-Judicial	
28 Council.....	-9,000,000
29 Provisions:	
30 1. Notwithstanding any other provision of law, the	
31 Director of Finance may authorize expenditures	
32 in excess of this item for the operation, repair,	
33 and maintenance of court facilities pursuant to	
34 Section 70352 of the Government Code.	
35 2. Of the amount appropriated in this item,	
36 \$6,000,000 is available to refresh, maintain, and	
37 replace trial court security equipment and sys-	
38 tems. The security equipment and systems must	
39 be upgraded or maintained in a way that miti-	
40 gates the need for additional security staffing.	
41 0250-001-3085—For support of Judicial Branch, payable	
42 from the Mental Health Services Fund.....	1,183,000
43 Schedule:	
44 (1) 0140-Judicial Council.....	1,183,000
45 0250-001-3138—For support of Judicial Branch, payable	
46 from the Immediate and Critical Needs Account,	
47 State Court Facilities Construction Fund.....	25,000,000

Item	Amount
1 Schedule:	
2 (1) 0140-Judicial Council.....	25,000,000
3 0250-002-3138—For support of Judicial Branch, payable	
4 from the Immediate and Critical Needs Account,	
5 State Court Facilities Construction Fund.....	55,392,000
6 Schedule:	
7 (1) 0140-Judicial Council.....	55,392,000
8 0250-003-0001—For support of Judicial Branch, for	
9 rental payments on lease-revenue bonds.....	4,376,000
10 Schedule:	
11 (1) 0135-Courts of Appeal.....	4,376,000
12 Provisions:	
13 1. The Controller shall transfer funds appropriated	
14 in this item for base rental as and when provided	
15 for in the schedule submitted by the State Public	
16 Works Board or the Department of Finance.	
17 Notwithstanding the payment dates in any relat-	
18 ed Facility Lease or Indenture, the schedule may	
19 provide for an earlier transfer of funds to ensure	
20 debt requirements are met and pay base rental	
21 in full when due.	
22 2. The Controller shall transfer for additional rental	
23 no later than 30 days after enactment of this	
24 budget, \$20,000 of the amount appropriated in	
25 this item, to the Expense Account in the Public	
26 Buildings Construction Fund.	
27 3. This item may be adjusted pursuant to Section	
28 4.30. Any adjustments to this item shall be re-	
29 ported to the Joint Legislative Budget Committee	
30 pursuant to Section 4.30.	
31 0250-003-3037—For support of Judicial Branch, for	
32 rental payments on lease-revenue bonds.....	79,568,000
33 Schedule:	
34 (1) 0140-Judicial Council.....	79,568,000
35 Provisions:	
36 1. The Controller shall transfer funds appropriated	
37 in this item for base rental as and when provided	
38 for in the schedule submitted by the State Public	
39 Works Board. Notwithstanding the payment	
40 dates in any related Facility Lease or Indenture,	
41 the schedule may provide for an earlier transfer	
42 of funds to ensure debt requirements are met and	
43 pay base rental in full when due.	
44 2. The Controller shall transfer for additional rental	
45 no later than 30 days after enactment of this	
46 budget, \$366,000 of the amount appropriated in	

Item	Amount
1 this item, to the Expense Account in the Public	
2 Buildings Construction Fund.	
3 3. This item may be adjusted pursuant to Section	
4 4.30. Any adjustments to this item shall be re-	
5 ported to the Joint Legislative Budget Committee	
6 pursuant to Section 4.30.	
7 0250-003-3138—For support of Judicial Branch, for	
8 rental payments on lease-revenue bonds.....	96,297,000
9 Schedule:	
10 (1) 0140-Judicial Council.....	96,297,000
11 Provisions:	
12 1. The Controller shall transfer funds appropriated	
13 in this item for base rental as and when provided	
14 for in the schedule submitted by the State Public	
15 Works Board. Notwithstanding the payment	
16 dates in any related Facility Lease or Indenture,	
17 the schedule may provide for an earlier transfer	
18 of funds to ensure debt requirements are met and	
19 pay base rental in full when due.	
20 2. The Controller shall transfer for additional rental	
21 no later than 30 days after enactment of this	
22 budget, \$522,000 of the amount appropriated in	
23 this item, to the Expense Account in the Public	
24 Buildings Construction Fund.	
25 3. This item may be adjusted pursuant to Section	
26 4.30. Any adjustments to this item shall be re-	
27 ported to the Joint Legislative Budget Committee	
28 pursuant to Section 4.30.	
29 0250-011-0001—For transfer, upon order of the Director	
30 of Finance, to the Judicial Branch Workers’ Comp-	
31 ensation Fund.....	1,000
32 Provisions:	
33 1. Notwithstanding any other provision of law,	
34 upon approval and order of the Department of	
35 Finance, the Administrative Director shall adjust	
36 the amount of this transfer to provide adequate	
37 resources to the Judicial Branch Workers’	
38 Compensation Fund to pay workers’ compensa-	
39 tion claims for judicial branch employees and	
40 justices, and administrative costs pursuant to	
41 Section 68114.10 of the Government Code.	
42 0250-011-0587—For transfer by the Controller, upon	
43 order of the Director of Finance, from the Family	
44 Law Trust Fund to the General Fund.....	(8,000,000)
45 Provisions:	
46 1. The Director of Finance may transfer up to	
47 \$8,000,000 as a loan to the General Fund. The	

Item	Amount
1 director shall order the repayment of all or a	
2 portion of the loan if the director determines that	
3 either of the following circumstances exists: (a)	
4 the fund or account from which the loan was	
5 made has a need for the moneys, or (b) there is	
6 no longer a need for the moneys in the fund or	
7 account that received the loan. This loan shall	
8 be repaid with interest calculated at the rate	
9 earned by the Pooled Money Investment Ac-	
10 count at the time of transfer.	
11 0250-011-3060—For transfer by the Controller, upon	
12 order of the Director of Finance, from the Appellate	
13 Court Trust Fund to the General Fund as a loan.....	(5,000,000)
14 Provisions:	
15 1. The Director of Finance may transfer up to	
16 \$5,000,000 as a loan to the General Fund. The	
17 Director of Finance shall order the repayment	
18 of all or a portion of the loan if the director de-	
19 termines that either of the following circum-	
20 stances exists: (a) the fund or account from	
21 which the loan was made has a need for the	
22 moneys, or (b) there is no longer a need for the	
23 moneys in the fund or account that received the	
24 loan. This loan shall be repaid with interest cal-	
25 culated at the rate earned by the Pooled Money	
26 Investment Account at the time of transfer.	
27 0250-012-0001—For transfer by the Controller to the	
28 Court Facilities Trust Fund.....	34,203,000
29 0250-014-3066—For transfer by the Controller from the	
30 Court Facilities Trust Fund to the Immediate and	
31 Critical Needs Account, State Court Facilities Con-	
32 struction Fund.....	(4,103,000)
33 0250-101-0001—For local assistance, Judicial Branch....	27,700,000
34	<i>37,103,000</i>
35 Schedule:	
36 (1) 0150010-Support for Operation of	
37 Trial Courts.....	7,226,000
38	<i>8,551,000</i>
39 (2) 0150051-Child Support Commis-	
40 sioner Program (AB 1058).....	54,332,000
41 (3) 0150055-California Collaborative	
42 and Drug Court Projects.....	5,690,000
43	<i>5,748,000</i>
44 (4) 0150075-Grants—Other.....	1,586,000
45	<i>8,586,000</i>
46 (5) 0150083-Equal Access Fund.....	19,372,000
47	<i>20,392,000</i>

Item	Amount
1 (6) Reimbursements to 0150051-Child	
2 Support Commissioner Program	
3 (AB 1058).....	-54,332,000
4 (7) Reimbursements to 0150055-Cali-	
5 fornia Collaborative and Drug	
6 Court Projects.....	-4,588,000
7 (8) Reimbursements to 0150075-	
8 Grants—Other.....	-1,586,000
9 Provisions:	
10 1. In order to improve equal access and the fair	
11 administration of justice, the funds appropriated	
12 in Schedule (5) are to be distributed by the Judi-	
13 cial Council through the Legal Services Trust	
14 Fund Commission to qualified legal services	
15 projects and support centers as defined in Sec-	
16 tions 6213 to 6215, inclusive, of the Business	
17 and Professions Code, to be used for legal ser-	
18 vices in civil matters for indigent persons. The	
19 Judicial Council shall approve awards made by	
20 the commission if the council determines that	
21 the awards comply with statutory and other rel-	
22 evant guidelines. Ten percent of the funds in	
23 Schedule (5) shall be for joint projects of courts	
24 and legal services programs to make legal assis-	
25 tance available to pro per litigants and 90 percent	
26 of the funds in Schedule (5) shall be distributed	
27 consistent with Sections 6216 to 6223, inclusive,	
28 of the Business and Professions Code. The Judi-	
29 cial Council may establish additional reporting	
30 or quality control requirements consistent with	
31 Sections 6213 to 6223, inclusive, of the Business	
32 and Professions Code.	
33 2. The amount appropriated in Schedule (1) is	
34 available for reimbursement of court costs relat-	
35 ed to the following activities: (a) payment of	
36 service of process fees billed to the trial courts	
37 pursuant to Chapter 1009 of the Statutes of 2002,	
38 (b) payment of the court costs payable under	
39 Sections 4750 to 4755, inclusive, and Section	
40 6005 of the Penal Code, and (c) payment of court	
41 costs of extraordinary homicide trials.	
42 0250-101-0890—For local assistance, Judicial Branch,	
43 payable from the Federal Trust Fund.....	2,275,000
44 Schedule:	
45 (1) 0150059-Federal Child Access and	
46 Visitation Grant Program.....	800,000

Item	Amount
1 (2) 0150063-Federal Court Improve-	
2 ment Grant Program.....	700,000
3 (3) 0150079-Federal Grants—Other....	775,000
4 0250-101-0932—For local assistance, Judicial Branch,	
5 payable from the Trial Court Trust Fund.....	2,612,823,000
6	<i>2,788,038,000</i>
7 Schedule:	
8 (1) 0150010-Support for Operation	
9 of Trial Courts.....	2,029,850,000
10	<i>2,198,787,000</i>
11 (2) 0150019-Compensation of Superi-	
12 or Court Judges.....	395,802,000
13 (3) 0150028-Assigned Judges.....	29,812,000
14 (4) 0150037-Court Interpreters.....	125,345,000
15	<i>131,380,000</i>
16 (5) 0150067-Court Appointed Special	
17 Advocate (CASA) program.....	2,577,000
18	<i>2,713,000</i>
19 (6) 0150071-Model Self-Help Pro-	
20 gram.....	909,000
21	<i>957,000</i>
22 (7) 0150083-Equal Access Fund.....	5,482,000
23 (8) 0150087-Family Law Information	
24 Centers.....	328,000
25	<i>345,000</i>
26 (9) 0150091-Civil Case Coordination....	790,000
27	<i>832,000</i>
28 (10) 0150095-Expenses on Behalf of the	
29 Trial Courts.....	21,929,000
30 (11) Reimbursements to 0150010-Sup-	
31 port for Operation of Trial	
32 Courts.....	-1,000
33 Provisions:	
34 1. Of the funds appropriated in Schedule (1),	
35 \$25,300,000 shall be available for support of	
36 services for self-represented litigants, and any	
37 unexpended funds shall revert to the General	
38 Fund.	
39 2. The funds appropriated in Schedule (2) shall be	
40 made available for costs of the workers' compen-	
41 sation program for trial court judges.	
42 3. The amount appropriated in Schedule (3) shall	
43 be made available for all judicial assignments.	
44 Schedule (3) expenditures for necessary support	
45 staff shall not exceed the staffing level that is	
46 necessary to support the equivalent of three judi-	
47 cial officers sitting on assignments. Prior to uti-	

Item

Amount

- 1 lizing funds appropriated in Schedule (3), trial
- 2 courts shall maximize the use of judicial officers
- 3 who may be available due to reductions in court
- 4 services or court closures.
- 5 4. The funds appropriated in Schedule (4) shall be
- 6 for payments to contractual court interpreters,
- 7 and certified or registered court interpreters
- 8 employed by the courts for services provided
- 9 during court proceedings and other services re-
- 10 lated to pending court proceedings, including
- 11 services provided outside a courtroom, and the
- 12 following court interpreter coordinators: 1.0 each
- 13 in counties of the 1st through the 15th classes,
- 14 0.5 each in counties of the 16th through the 31st
- 15 classes, and 0.25 each in counties of the 32nd
- 16 through the 58th classes. For purposes of this
- 17 provision, "court interpreter coordinators" may
- 18 be full- or part-time court employees.
- 19 The Judicial Council shall set statewide or re-
- 20 gional rates and policies for payment of court
- 21 interpreters, not to exceed the rate paid to certi-
- 22 fied interpreters in the federal court system.
- 23 The Judicial Council shall adopt appropriate
- 24 rules and procedures for the administration of
- 25 these funds. The Judicial Council shall report to
- 26 the Legislature and the Director of Finance an-
- 27 nually regarding expenditures from Schedule
- 28 (4).
- 29 5. Upon order of the Director of Finance, the
- 30 amount available for expenditure in this item
- 31 may be augmented by the amount of any addi-
- 32 tional resources available in the Trial Court Trust
- 33 Fund, which is in addition to the amount appro-
- 34 priated in this item. Any augmentation shall be
- 35 approved in joint determination with the Chair-
- 36 person of the Joint Legislative Budget Commit-
- 37 tee and shall be authorized not sooner than 30
- 38 days after notification in writing to the chairper-
- 39 sons of the committees in each house of the
- 40 Legislature that consider appropriations, the
- 41 chairpersons of the committees and appropriate
- 42 subcommittees that consider the State Budget,
- 43 and the chairperson of the joint committee, or
- 44 not sooner than whatever lesser time the chair-
- 45 person of the joint committee, or the chairper-
- 46 son's designee, may determine. When a request
- 47 to augment this item is submitted to the Director

Item		Amount
1	of Finance, a copy of that request shall be delivered to the chairpersons of the committees and appropriate subcommittees that consider the State Budget. Delivery of a copy of that request shall not be deemed to be notification in writing for purposes of this provision.	
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7	6. Notwithstanding any other law, upon approval and order of the Director of Finance, the amount appropriated in this item shall be reduced by the amount transferred in Item 0250-115-0932 to provide adequate resources to the Judicial Branch Workers' Compensation Fund to pay workers' compensation claims for judicial branch employees and judges, and administrative costs pursuant to Section 68114.10 of the Government Code.	
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17	7. Upon approval by the Administrative Director, the Controller shall transfer up to \$11,274,000 to Item 0250-001-0932 for recovery of costs for administrative services provided to the trial courts by the Judicial Council.	
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22	8. In order to improve equal access and the fair administration of justice, the funds appropriated in Schedule (7) are available for distribution by the Judicial Council through the Legal Services Trust Fund Commission in support of the Equal Access Fund Program to qualified legal services projects and support centers as defined in Sections 6213 to 6215, inclusive, of the Business and Professions Code, to be used for legal services in civil matters for indigent persons. The Judicial Council shall approve awards made by the commission if the council determines that the awards comply with statutory and other relevant guidelines. Upon approval by the Administrative Director, the Controller shall transfer up to 5 percent of the funding appropriated in Schedule (7) to Item 0250-001-0932 for administrative expenses. Ten percent of the funds remaining after administrative costs shall be for joint projects of courts and legal services programs to make legal assistance available to pro per litigants and 90 percent of the funds remaining after administrative costs shall be distributed, consistent with Sections 6216 to 6223, inclusive, of the Business and Professions Code. The Judicial Council may establish additional reporting	
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Item	Amount
1	or quality control requirements, consistent with Sections 6213 to 6223, inclusive, of the Business and Professions Code.
2	
3	
4	9. Funds available for expenditure in Schedule (7)
5	may be augmented by order of the Director of
6	Finance by the amount of any additional re-
7	sources deposited for distribution to the Equal
8	Access Fund Program in accordance with Sec-
9	tions 68085.3 and 68085.4 of the Government
10	Code. Any augmentation under this provision
11	shall be authorized not sooner than 30 days after
12	notification in writing to the chairpersons of the
13	committees in each house of the Legislature that
14	consider appropriations, the chairpersons of the
15	committees and appropriate subcommittees that
16	consider the State Budget, and the Chairperson
17	of the Joint Legislative Budget Committee, or
18	not sooner than whatever lesser time the chair-
19	person of the joint committee, or the chairper-
20	son’s designee, may determine.
21	10. Sixteen (16.0) subordinate judicial officer posi-
22	tions are authorized to be converted to judge-
23	ships in the 2020–21 fiscal year in the manner
24	and pursuant to the authority described in sub-
25	paragraph (B) of paragraph (1) of subdivision
26	(c) of Section 69615 of the Government Code,
27	as described in the notice filed by the Judicial
28	Council under subparagraph (B) of paragraph
29	(3) of subdivision (c) of Section 69615 of the
30	Government Code.
31	11. Notwithstanding any other law, and upon ap-
32	proval of the Director of Finance, the amount
33	available for expenditure in Schedule (1) may
34	be increased by the amount of any additional
35	resources collected for the recovery of costs for
36	court appointed dependency counsel services.
37	12. Upon approval of the Administrative Director,
38	the Controller shall transfer up to \$556,000 to
39	Item 0250-001-0932 for administrative services
40	provided to the trial courts in support of the court
41	appointed dependency counsel program.
42	13. Of the amounts appropriated in Schedule (1),
43	\$325,000 shall be allocated by the Judicial
44	Council in order to reimburse the California
45	State Auditor’s Office for the costs of trial court
46	audits incurred by the California State Auditor’s

Item	Amount
1	Office pursuant to Section 19210 of the Public
2	Contract Code.
3	14. Upon approval of the Administrative Director,
4	the Controller shall transfer up to \$500,000 of
5	the funding appropriated in Schedule (10) of this
6	item to Schedule (1) of Item 0250-001-0932 for
7	administrative services provided by the Judicial
8	Council to implement and administer the Civil
9	Representation Pilot Program.
10	15. Upon approval of the Administrative Director,
11	the amount available for expenditure in Schedule
12	(10) may be augmented by the amount of re-
13	sources collected to support the implementation
14	and administration of the Civil Representation
15	Pilot Program.
16	16. Of the amount appropriated in this item, up to
17	\$1,503,000 is available to reimburse the Con-
18	troller for the costs of audits incurred by the
19	Controller pursuant to subdivision (h) of Section
20	77206 of the Government Code.
21	17. Of the amount appropriated in Schedule (1),
22	\$2,929,000 is available to implement Chapter
23	993 of the Statutes of 2018. Notwithstanding
24	Section 77203 of the Government Code and
25	Provision 17 of Item 0250-101-0932, Budget
26	Act of 2019 (Chs. 23 and 55, Stats. 2019), trial
27	courts may carry any unexpended funds that
28	were specifically appropriated and allocated by
29	the Judicial Council to address workload related
30	to Chapter 993 of the Statutes of 2018, from the
31	2019–20 fiscal year to the 2020–21 fiscal year.
32	Any unexpended funds shall revert to the Gener-
33	al Fund.
34	18. Upon order of the Department of Finance, the
35	amount available for expenditure in Schedules
36	(1) and (4) may be augmented by an amount
37	sufficient to fund trial court employee benefit
38	increases in 2020–21.
39	19. Of the amount appropriated in Schedule (1),
40	\$140,000 shall be available to fund trial court
41	security in Shasta County.
42	20. Notwithstanding any other law, and upon ap-
43	proval of the Director of Finance, the amount
44	available for expenditure in Schedule (10) may
45	be increased by the amount of any additional
46	resources collected to support programs pursuant
47	to the Sargent Shriver Civil Counsel Act.

Item	Amount
1 21. Notwithstanding Section 77203 of the Govern-	
2 ment Code and Provisions 19 and 20 of Item	
3 0250-101-0932, Budget Act of 2016 (Ch. 23,	
4 Stats. 2016), trial courts may carry any unexpended	
5 funds that were specifically appropriated in	
6 the Budget Act and allocated by the Judicial	
7 Council for the Court Innovations Grant Pro-	
8 gram, from 2019–20 to 2020–21. The funds app-	
9 propriated and allocated for the Court Innova-	
10 tions Grant Program shall be available for encum-	
11 brance or expenditure until December 31, 2020.	
12 Any unexpended funds shall revert to the Gener-	
13 al Fund.	
14 0250-101-3138—For local assistance, Judicial Branch,	
15 payable from the Immediate and Critical Needs Ac-	
16 count, State Court Facilities Construction Fund.....	50,000,000
17 Schedule:	
18 (1) 0150010-Support for Operation of	
19 Trial Courts.....	50,000,000
20 0250-102-0001—For local assistance, Judicial Branch,	
21 augmentation for Court Employee Retirement,	
22 Compensation, and Benefits.....	71,502,000
23 Schedule:	
24 (1) 0150010-Support for Operation of	
25 Trial Courts.....	71,501,000
26 (2) 0150037-Court Interpreters.....	1,000
27 Provisions:	
28 1. Funding appropriated in this item shall be allo-	
29 cated, upon order of the Director of Finance, to	
30 trial courts to address cost increases related to	
31 court employee retirement, retiree health, and	
32 health benefits.	
33 2. To the extent the funds appropriated in this item	
34 exceed the actual cost increases relative to the	
35 purposes for which the funds are appropriated,	
36 any excess funds shall revert to the General Fund	
37 on June 30, 2021.	
38 0250-102-0159—For local assistance, Judicial Branch,	
39 payable from the State Trial Court Improvement	
40 and Modernization Fund.....	56,763,000
41	64,603,000
42 Schedule:	
43 (1) 0150010-Support for Operation of	
44 Trial Courts.....	56,763,000
45	64,603,000

Item	Amount
1	Provisions:
2	1. Upon approval of the Director of Finance, the
3	amount available for expenditure in this item
4	may be augmented by the amount of any addi-
5	tional resources available in the State Trial Court
6	Improvement and Modernization Fund, which
7	is in addition to the amount appropriated in this
8	item. Any augmentation shall be authorized not
9	sooner than 30 days after notification in writing
10	to the chairpersons of the committees in each
11	house of the Legislature that consider the State
12	Budget, the chairpersons of the committees and
13	appropriate subcommittees in each house of the
14	Legislature that consider appropriations, and the
15	Chairperson of the Joint Legislative Budget
16	Committee, or not sooner than whatever lesser
17	time after that notification the chairperson of the
18	joint committee, or his or her <i>the chairperson's</i>
19	designee, may determine.
20	2. The Director of Finance may authorize a loan
21	from the General Fund to the State Trial Court
22	Improvement and Modernization Fund for
23	cashflow purposes in an amount not to exceed
24	\$35,000,000 subject to the following conditions:
25	(a) the loan is to meet cash needs resulting from
26	a delay in receipt of revenues, (b) the loan is
27	short term, and shall be repaid by October 31 of
28	the fiscal year following that in which the loan
29	was authorized, (c) interest charges may be
30	waived pursuant to subdivision (e) of Section
31	16314 of the Government Code, and (d) the Di-
32	rector of Finance shall not approve the loan un-
33	less the approval is made in writing and filed
34	with the Chairperson of the Joint Legislative
35	Budget Committee and the chairpersons of the
36	committees in each house of the Legislature that
37	consider appropriations not later than 30 days
38	prior to the effective date of the approval, or not
39	sooner than whatever lesser time the chairperson
40	of the joint committee, or the chairperson's de-
41	signee, may determine.
42	3. Of the funds appropriated in this item,
43	\$5,000,000 shall be available for support of
44	services for self-represented litigants, and any
45	unexpended funds shall revert to the General
46	Fund.

Item	Amount
1 0250-102-0932—For local assistance, Judicial Branch,	
2 payable from the Trial Court Trust Fund.....	148,865,000
3	<i>156,700,000</i>
4 Schedule:	
5 (1) 0150011-Court Appointed Depen-	
6 dency Counsel.....	205,874,000
7	<i>213,709,000</i>
8 (2) Reimbursements to 0150011-Court	
9 Appointed Dependency Counsel....	-57,009,000
10 0250-103-0001— For local assistance, Judicial Branch....	7,636,000
11 Schedule:	
12 (1) 0140-Judicial Council.....	7,636,000
13 Provisions:	
14 1. Notwithstanding any other law, upon approval	
15 of the Department of Finance, funds appropriat-	
16 ed in this item may be transferred to the State	
17 Trial Court Improvement and Modernization	
18 Fund, Trial Court Trust Fund, State Court Facil-	
19 ities Construction Fund, Court Facilities Trust	
20 Fund, and the Immediate and Critical Needs	
21 Account, State Court Facilities Construction	
22 Fund to backfill revenue reductions resulting	
23 from the expansion of ability to pay determina-	
24 tions. The amount transferred to each fund will	
25 be determined by the Department of Finance	
26 using information provided by the trial courts	
27 and the Judicial Council.	
28 0250-111-0001—For transfer by the Controller to the	
29 Trial Court Trust Fund.....	1,173,087,000
30	<i>1,348,302,000</i>
31 Provisions:	
32 1. Upon order of the Department of Finance, the	
33 amount available for transfer in this item may	
34 be increased by an amount sufficient to fund	
35 trial court employee benefit increases in	
36 2020–21.	
37 0250-111-0159—For transfer by the Controller from the	
38 State Trial Court Improvement and Modernization	
39 Fund to the Trial Court Trust Fund.....	(594,000)
40 0250-111-3037—For transfer by the Controller from the	
41 State Court Facilities Construction Fund to the Trial	
42 Court Trust Fund.....	(5,486,000)
43 0250-112-0001—For transfer by the Controller to the	
44 State Trial Court Improvement and Modernization	
45 Fund.....	42,736,000
46	<i>50,576,000</i>

Item	Amount
1 0250-113-0001—For transfer, upon order of the Director	
2 of Finance, to the Trial Court Trust Fund.....	273,761,000
3 Provisions:	
4 1. The amount appropriated in this item shall be	
5 allocated by the Director of Finance if, in consul-	
6 tation with the Judicial Council, a determination	
7 is made that revenues in the Trial Court Trust	
8 Fund are insufficient to support trial court oper-	
9 ations. In the event the amount appropriated in	
10 this item is determined not to be sufficient to	
11 address the revenue shortfall in the Trial Court	
12 Trust Fund, the Director of Finance may increase	
13 the amount available for transfer to this item to	
14 ensure trial court operations are funded.	
15 2. <i>A transfer of funds approved by the Director of</i>	
16 <i>Finance under this item shall become effective</i>	
17 <i>no sooner than 30 days after notification in</i>	
18 <i>writing to the Chairperson of the Joint Legisla-</i>	
19 <i>tive Budget Committee, and the chairpersons of</i>	
20 <i>the fiscal committees in each house of the Legis-</i>	
21 <i>lature, or no sooner than any lesser time the</i>	
22 <i>chairperson of the joint committee, or the</i>	
23 <i>chairperson’s designee, may determine. When</i>	
24 <i>a request to transfer funds is submitted to the</i>	
25 <i>Director of Finance, a copy of that request shall</i>	
26 <i>be delivered to the Chairperson of the Joint</i>	
27 <i>Legislative Budget Committee and the chairper-</i>	
28 <i>sons of the fiscal committees in each house of</i>	
29 <i>the Legislature. Delivery of a copy of that re-</i>	
30 <i>quest shall not be deemed to be notification in</i>	
31 <i>writing for purposes of this provision.</i>	
32 3. <i>The Judicial Council shall submit quarterly re-</i>	
33 <i>ports, no later than one month after the end of</i>	
34 <i>the prior fiscal quarter, to the Joint Legislative</i>	
35 <i>Budget Committee that include, but are not lim-</i>	
36 <i>ited to, the following: (a) the backfill required</i>	
37 <i>in the prior quarter based on actual data, (b)</i>	
38 <i>the total backfill required under this item</i>	
39 <i>through the quarter covered by the report, (c)</i>	
40 <i>an updated estimate of the backfill required in</i>	
41 <i>the following quarter, and (d) an updated esti-</i>	
42 <i>mate of the total backfill required in the fiscal</i>	
43 <i>year.</i>	
44 0250-114-0001—For transfer by the Controller to the	
45 Trial Court Trust Fund.....	148,865,000
46	156,700,000

Item	Amount
1 0250-115-0932—For transfer, upon order of the Director 2 of Finance, to the Judicial Branch Workers’ Compensa- 3 tion Fund.....	1,000
4 Provisions:	
5 1. Notwithstanding any other provision of law, 6 upon approval and order of the Department of 7 Finance, the Administrative Director shall adjust 8 the amount of this transfer to provide adequate 9 resources to the Judicial Branch Workers’ 10 Compensation Fund to pay workers’ compensa- 11 tion claims for judicial branch employees and 12 judges, and administrative costs pursuant to 13 Section 68114.10 of the Government Code.	
14 0250-301-0660—For capital outlay, Judicial Branch, 15 payable from the Public Buildings Construction 16 Fund.....	13,243,000
17 Schedule:	
18 (1) 0000115-Stanislaus County: New 19 Modesto Courthouse.....	13,243,000
20 (a) Construction.....	13,243,000
21 0250-311-3037—For transfer by the Controller, upon 22 order of the Department of Finance, from the State 23 Court Facilities Construction Fund to the Immediate 24 and Critical Needs Account, State Court Facilities 25 Construction Fund.....	(10,969,000)
26 0250-490—Reappropriation, Judicial Branch. The 27 amounts specified in the following citations are 28 reappropriated for the purposes provided for in those 29 appropriations and shall be available for encum- 30 brance or expenditure until June 30, 2021: 31 0660—Public Buildings Construction Fund	
32 (1) Up to \$953,334,000 in Item 0250-301-0660, 33 Budget Act of 2018 (Chs. 29 and 30, Stats. 34 2018). Of that amount:	
35 (2) Up to \$19,764,000 in Project 0000101- 36 Riverside County: New Indio Juvenile and 37 Family Courthouse—Construction	
38 (2.2) Up to \$75,792,000 in Project 0000102- 39 Riverside County: New Mid-County Civil 40 Courthouse—Construction	
41 (2.5) Up to \$459,801,000 in Project 0000103- 42 Sacramento County: New Sacramento 43 Courthouse—Construction	
44 (4.2) Up to \$160,734,000 in Project 0000114- 45 Sonoma County: New Santa Rosa Criminal 46 Courthouse—Construction	

Item	Amount
1 (4.3) Up to \$237,243,000 in Project 0000115-	
2 Stanislaus County: New Modesto Court-	
3 house—Construction	
4 0250-494—Reappropriation, Judicial Branch. Notwith-	
5 standing any other provision of law, the period to	
6 liquidate encumbrances of the following citations is	
7 extended to June 30, 2021.	
8 0001—General Fund	
9 (1) Item 0250-001-0001, Budget Act of 2016 as	
10 authorized by Executive Order number E 16/17-	
11 14 pursuant to Section 6.10, Budget Act of 2016	
12 0250-496—Reversion, As of June 30, 2020, the balance	
13 specified below of the appropriations provided in	
14 the following citation shall revert to the balances in	
15 the funds from which the appropriations were made.	
16 0001—General Fund	
17 (1) Item 0250-101-0001, Budget Act of 2019 (Chs.	
18 23 and 55, Stats. 2019). Up to \$2,500,000 appro-	
19 priated in Program 0150083-Equal Access Fund.	
20 0280-001-0001—For support of Commission on Judicial	
21 Performance.....	6,808,000
22	5,552,000
23 Schedule:	
24 (1) 0180-Commission on Judicial Per-	
25 formance.....	6,887,000
26	5,631,000
27 (2) Reimbursements to 0180-Commis-	
28 sion on Judicial Performance.....	-79,000
29 Provisions:	
30 1. Notwithstanding any other provision of law,	
31 upon approval and order of the Department of	
32 Finance, the amount appropriated in this item	
33 shall be reduced by the amount transferred in	
34 Item 0280-011-0001 to provide adequate re-	
35 sources to the Judicial Branch Workers’ Com-	
36 pensation Fund to pay workers’ compensation	
37 claims for judicial branch employees and admin-	
38 istrative costs pursuant to Section 68114.10 of	
39 the Government Code.	
40 0280-011-0001—For transfer, upon order of the Director	
41 of Finance, to the Judicial Branch Workers’ Comp-	
42 ensation Fund.....	1,000
43 Provisions:	
44 1. Notwithstanding any other provision of law,	
45 upon approval and order of the Department of	
46 Finance, the Commission on Judicial Perfor-	
47 mance shall adjust the amount of this transfer to	

Item	Amount
1 provide adequate resources to the Judicial	
2 Branch Workers' Compensation Fund to pay	
3 workers' compensation claims for judicial	
4 branch employees and administrative costs pur-	
5 suant to Section 68114.10 of the Government	
6 Code.	
7 0390-001-0001—For transfer by the Controller to the	
8 Judges' Retirement Fund, for Supreme Court and	
9 Appellate Court Justices.....	1,150,000
10 Provisions:	
11 1. Upon order of the Department of Finance, the	
12 Controller shall transfer such funds as are neces-	
13 sary between this item and Item 0390-101-0001.	
14 0390-101-0001—For transfer by the Controller to the	
15 Judges' Retirement Fund for Superior Court and	
16 Municipal Court Judges.....	221,800,000
17 Provisions:	
18 1. Upon order of the Department of Finance, the	
19 Controller shall transfer such funds as are neces-	
20 sary between Item 0390-001-0001 and this item.	
21	
22 style="text-align: center;">Executive	
23	
24 0500-001-0001—For support of Governor and of Gover-	
25 nor's Office.....	21,405,000
26 Schedule:	
27 (1) 0210-Governor's Office.....	20,573,000
28 (a) Support.....	(20,233,000)
29 (b) Governor's Resi-	
30 dence (Support).....	(300,000)
31 (c) Special Contingent	
32 Expenses.....	(40,000)
33 (2) 0215-Office of the First Partner.....	832,000
34 Provisions:	
35 1. The funds appropriated in Schedules (1)(b) and	
36 (1)(c) are exempt from the provisions of Sections	
37 925.6, 12410, and 13320 of the Government	
38 Code.	
39 0500-001-9740—For support of Governor's Office,	
40 payable from the Central Service Cost Recovery	
41 Fund.....	4,300,000
42 Schedule:	
43 (1) 0210-Governor's Office.....	4,300,000
44 0500-001-9750—For support of Governor's Office,	
45 payable from the Immigrant Integration Fund.....	1,000
46 Schedule:	
47 (1) 0210-Governor's Office.....	1,000

Item	Amount	
1	Provisions:	
2	1. Upon receipt of donations in accordance with	
3	Sections 65050 and 65051 of the Government	
4	Code, the Director of Finance may authorize the	
5	augmentation of this item in excess of the	
6	amount appropriated consistent with the purpos-	
7	es of furthering immigrant integration. The Di-	
8	rector of Finance shall not approve any expendi-	
9	ture unless the approval is made in writing and	
10	filed with the Chairperson of the Joint Legisla-	
11	tive Budget Committee and the chairpersons of	
12	the committees in each house of the Legislature	
13	that consider appropriations no later than 30 days	
14	prior to the effective date of approval, or prior	
15	to whatever lesser time the Chairperson of the	
16	Joint Legislative Budget Committee, or his or	
17	her designee, may determine.	
18	0509-001-0001—For support of Governor’s Office of	
19	Business and Economic Development (GO-Biz)....	35,412,000
20	Schedule:	
21	(1) 0220-GO-Biz.....	8,432,000
22	(2) 0225-California Business Invest-	
23	ment Services.....	2,691,000
24	(3) 0230-Office of <i>the</i> Small Business	
25	Advocate.....	21,468,000
26	(4) 0235010-California Film Commis-	
27	sion.....	2,672,000
28	(5) 0235019-Tourism.....	833,000
29	(6) 0235028- <i>California</i> Infrastructure	
30	and Economic Development	
31	Bank.....	212,000
32	(7) 0235037-Small Business Expan-	
33	sion.....	492,000
34	(8) Reimbursements to 0225-California	
35	Business Investment Services.....	-50,000
36	(9) Reimbursements to 0235019-	
37	Tourism.....	-639,000
38	(10) Reimbursements to 0235028 <i>Califor-</i>	
39	<i>nia</i> -Infrastructure and Economic	
40	Development Bank.....	-212,000
41	(11) Reimbursements to 0235037-Small	
42	Business Expansion.....	-487,000
43	Provisions:	
44	1. Of the amount appropriated in Schedule (3),	
45	\$3,000,000 shall be used to draw down federal	
46	funds in the California Small Business Develop-	
47	ment Center Program.	

Item	Amount
1 2. Of the amount appropriated in Schedule (3),	
2 \$17,000,000 shall be used for the California	
3 Small Business Development Technical Assis-	
4 tance Expansion Program. Notwithstanding any	
5 other law, this funding shall be available for	
6 encumbrance or expenditure until June 30, 2023.	
7 0509-001-0649—For support of Governor’s Office of	
8 Business and Economic Development (GO-Biz),	
9 payable from the California Infrastructure and Eco-	
10 economic Development Bank Fund.....	7,139,000
11 Schedule:	
12 (1) 0235028-California Infrastructure	
13 and Economic Development	
14 Bank.....	7,139,000
15 0509-001-0918—For support of Governor’s Office of	
16 Business and Economic Development (GO-Biz),	
17 payable from the Small Business Expansion Fund....	167,000
18 Schedule:	
19 (1) 0235037-Small Business Expan-	
20 sion.....	167,000
21 0509-001-3083—For support of Governor’s Office of	
22 Business and Economic Development (GO-Biz),	
23 payable from the Welcome Center Fund.....	111,000
24 Schedule:	
25 (1) 0235019-Tourism.....	1,000
26 (2) 0235046-Welcome Center Pro-	
27 gram.....	110,000
28 Provisions:	
29 1. Consistent with Section 13995.151 of the Gov-	
30 ernment Code, the Office of Tourism has the	
31 flexibility to limit the number of California	
32 Welcome Centers within a geographic area to	
33 prevent excessive density, but it also has the	
34 flexibility to locate them within 50 miles of each	
35 other regardless of whether they would be locat-	
36 ed in a rural or urban area.	
37 0509-001-3095—For support of Governor’s Office of	
38 Business and Economic Development (GO-Biz),	
39 payable from the Film Promotion and Marketing	
40 Fund.....	10,000
41 Schedule:	
42 (1) 0235010-California Film Commis-	
43 sion.....	10,000
44 0509-001-3237—For support of Governor’s Office of	
45 Business and Economic Development (GO-Biz),	
46 payable from the Cost of Implementation Account,	
47 Air Pollution Control Fund.....	1,026,000

Item	Amount
1 Schedule:	
2 (1) 0220-GO-Biz.....	240,000
3 (2) 0225-California Business Invest-	
4 ment Services.....	786,000
5 0509-011-0001—For transfer, upon order of the Director	
6 of Finance, to the Small Business Expansion Fund....	861,000
7 Provisions:	
8 1. If the Small Business Expansion Fund described	
9 in Section 63089.5 of the Government Code in-	
10 curs losses due to loan defaults and this results	
11 in outstanding guarantee liability exceeding five	
12 times the portion of funds on deposit in the	
13 Small Business Expansion Fund, the Director	
14 of Finance may transfer an amount necessary	
15 from the General Fund to the Small Business	
16 Expansion Fund to maintain the minimum re-	
17 serves required for the Small Business Expans-	
18 ion Fund. The Director of Finance shall notify	
19 the Joint Legislative Budget Committee within	
20 30 days of making such a transfer. In no case	
21 shall a transfer or transfers made pursuant to this	
22 provision exceed the total amount of	
23 \$20,000,000. Any amount transferred pursuant	
24 to this provision shall be repaid to the General	
25 Fund upon order of the Director of Finance when	
26 no longer needed to maintain a minimum re-	
27 quired reserve.	
28 0509-111-0001—For transfer, upon order of the Depart-	
29 ment of Finance, to the California Small Business	
30 Expansion Fund.....	50,000,000
31 0511-001-0001—For support of Secretary of Government	
32 Operations.....	12,024,000
33 Schedule:	
34 (1) 0250-Administration of Govern-	
35 ment Operations Agency.....	5,092,000
36 (2) 0256-Digital Innovation.....	15,053,000
37 (3) Reimbursements to 0250-Adminis-	
38 tration of Government Operations	
39 Agency.....	-3,121,000
40 (4) Reimbursements to 0256-Digital	
41 Innovation.....	-5,000,000
42 Provisions:	
43 1. The Governor may appoint and fix the salaries	
44 of assistants and other personnel as the Governor	
45 deems necessary for the California Complete	
46 Count - Census 2020 Office, within the Govern-	
47 ment Operations Agency. All appointments	

Item	Amount
1 made to the California Complete Count - Census	
2 2020 Office shall end no later than June 30,	
3 2021.	
4 0515-001-0001—For support of Secretary of Business,	
5 Consumer Services, and Housing.....	3,568,000
6 Schedule:	
7 (1) 0260-Support.....	3,070,000
8 (1.5) 0265-Homeless Coordinating and	
9 Financing Council.....	3,361,000
10 (2) Reimbursements to 0260-Support....	-2,863,000
11 Provisions:	
12 1. Upon order of the Director <i>Department</i> of Fi-	
13 nance, up to 5 percent of the funds appropriated	
14 in Item 0515-101-0001, Budget Act of 2019	
15 (Chs. 23 and 55, Stats.2019) may be transferred	
16 to Schedule (1.5) of this item for the administra-	
17 tion of planning and progress grants to address	
18 homelessness.	
19 2. Any amount transferred to this item shall be	
20 made available for encumbrance or expenditure	
21 until June 30, 2021 . 2025.	
22 0515-001-0240—For support of Secretary of Business,	
23 Consumer Services, and Housing Agency, payable	
24 from the Local Agency Deposit Security Fund.....	1,000
25 Schedule:	
26 (1) 0260-Support.....	1,000
27 0515-001-0299—For support of Secretary of Business,	
28 Consumer Services, and Housing, payable from the	
29 Credit Union Fund.....	32,000
30 Schedule:	
31 (1) 0260-Support.....	32,000
32 0515-001-0317—For support of Secretary of Business,	
33 Consumer Services, and Housing, payable from the	
34 Real Estate Fund.....	265,000
35 Schedule:	
36 (1) 0260-Support.....	265,000
37 0515-001-3036—For support of Secretary of Business,	
38 Consumer Services, and Housing, payable from the	
39 Alcohol Beverage Control Fund.....	292,000
40 Schedule:	
41 (1) 0260-Support.....	292,000
42 0515-001-3153—For support of Secretary of Business,	
43 Consumer Services, and Housing, payable from the	
44 Horse Racing Fund.....	42,000
45 Schedule:	
46 (1) 0260-Support.....	42,000

Item	Amount
1 0515-001-3363—For support of Secretary of Business,	
2 Consumer Services, and Housing, payable from the	
3 Financial Protection Fund.....	371,000
4 Schedule:	
5 (1) 0260-Support.....	371,000
6 0515-101-0001—For local assistance, Secretary of	
7 Business, Consumer Services, and Housing.....	350,000,000
8 Schedule:	
9 (1) 0265-Homeless Coordinating and	
10 Financing Council.....	350,000,000
11 Provisions:	
12 1. The amount appropriated in this item shall be	
13 used to address homelessness, and shall be allo-	
14 cated according to statute.	
15 0521-001-0042—For support of Secretary of Transporta-	
16 tion, payable from the State Highway Account, State	
17 Transportation Fund.....	4,188,000
18	3,685,000
19 Schedule:	
20 (1) 0270-Administration of Transporta-	
21 tion Agency.....	3,847,000
22	3,344,000
23 (2) 0275-California Traffic Safety Pro-	
24 gram.....	341,000
25 0521-001-0044—For support of Secretary of Transporta-	
26 tion, payable from the Motor Vehicle Account, State	
27 Transportation Fund.....	1,396,000
28	1,229,000
29 Schedule:	
30 (1) 0270-Administration of Transporta-	
31 tion Agency.....	1,285,000
32	1,118,000
33 (2) 0275-California Traffic Safety Pro-	
34 gram.....	111,000
35 0521-001-0046—For support of Secretary of Transporta-	
36 tion, payable from the Public Transportation Ac-	
37 count, State Transportation Fund.....	1,402,000
38	1,235,000
39 Schedule:	
40 (1) 0270-Administration of Transporta-	
41 tion Agency.....	1,283,000
42	1,116,000
43 (2) 0275-California Traffic Safety Pro-	
44 gram.....	113,000
45 (3) 0276-Transit and Intercity Rail	
46 Capital Program.....	6,000

Item	Amount
1 0521-001-0890—For support of Secretary of Transporta-	
2 tion, payable from the Federal Trust Fund.....	6,373,000
3 Schedule:	
4 (1) 0270-Administration of Transporta-	
5 tion Agency.....	200,000
6 (2) 0275-California Traffic Safety Pro-	
7 gram.....	6,173,000
8 0521-001-3228—For support of Secretary of Transporta-	
9 tion, payable from the Greenhouse Gas Reduction	
10 Fund.....	73,000
11 Schedule:	
12 (1) 0276-Transit and Intercity Rail	
13 Capital Program.....	73,000
14 Provisions:	
15 1. Funds appropriated in this item shall be included	
16 in, and any unused funds revert to, the share of	
17 annual proceeds continuously appropriated to	
18 the Transit and Intercity Rail Capital Program	
19 as specified in subparagraph (A) of paragraph	
20 (1) of subdivision (b) of Section 39719 of the	
21 Health and Safety Code.	
22 0521-002-0890—For support of Secretary of Transporta-	
23 tion, payable from the Federal Trust Fund.....	51,829,000
24 Schedule:	
25 (1) 0275-California Traffic Safety Pro-	
26 gram.....	51,829,000
27 Provisions:	
28 1. Notwithstanding any other provision of law,	
29 federal funds appropriated in this item but not	
30 encumbered or expended by June 30, 2021, may	
31 be expended in the 2021–22 fiscal year.	
32 2. Notwithstanding any other provision of law,	
33 funds appropriated in this item may be trans-	
34 ferred to Item 0521-101-0890 upon order of the	
35 Department of Finance.	
36 0521-101-0890—For local assistance, Secretary of	
37 Transportation, payable from the Federal Trust	
38 Fund.....	62,601,000
39 Schedule:	
40 (1) 0275-California Traffic Safety Pro-	
41 gram.....	62,601,000
42 Provisions:	
43 1. Notwithstanding any other provision of law,	
44 federal funds appropriated in this item but not	
45 encumbered or expended by June 30, 2021, may	
46 be expended in the 2021–22 fiscal year.	

Item	Amount
1 2. Notwithstanding any other provision of law,	
2 funds appropriated in this item may be trans-	
3 ferred to Item 0521-002-0890 upon order of the	
4 Department of Finance.	
5 <i>0521-490—Reappropriation, Secretary of Transportation.</i>	
6 <i>The balances of the appropriations provided in the</i>	
7 <i>following citations are reappropriated for the pur-</i>	
8 <i>poses provided for in those appropriations and shall</i>	
9 <i>be available for encumbrance or expenditure until</i>	
10 <i>June 30, 2021:</i>	
11 <i>0001—General Fund</i>	
12 <i>(1) Item 0521-101-0001, Budget Act of 2019 (Chs.</i>	
13 <i>23 and 55, Stats. 2019).</i>	
14 0530-001-0001—For support of Secretary of California	
15 Health and Human Services.....	7,109,000
16	6,912,000
17 Schedule:	
18 (1) 0280-Secretary of California Health	
19 and Human Services.....	9,618,000
20	9,421,000
21 (2) Reimbursements to 0280-Secretary	
22 of California Health and Human	
23 Services.....	-2,509,000
24 0530-001-0890—For support of Secretary of California	
25 Health and Human Services, payable from the Fed-	
26 eral Trust Fund.....	13,415,000
27 Schedule:	
28 (1) 0280-Secretary of California Health	
29 and Human Services.....	13,415,000
30 0530-001-3209—For support of Secretary of California	
31 Health and Human Services, payable from the Office	
32 of Patient Advocate Trust Fund.....	2,185,000
33 Schedule:	
34 (1) 0295-Office of the Patient Advo-	
35 cate.....	2,185,000
36 0530-001-9740—For support of Secretary of California	
37 Health and Human Services, payable from the Cen-	
38 tral Service Cost Recovery Fund.....	5,056,000
39 Schedule:	
40 (1) 0280-Secretary of California Health	
41 and Human Services.....	5,056,000
42 0530-001-9745—For support of Secretary of California	
43 Health and Human Services, payable from the Cali-	
44 fornia Health and Human Services Automation	
45 Fund.....	464,605,000

Item	Amount
1	Schedule:
2	(1) 0290-Office of Systems Integra-
3	tion..... 465,175,000
4	(2) Reimbursements to 0290-Office of
5	Systems Integration..... -570,000
6	Provisions:
7	1. The Director <i>Department</i> of Finance may autho-
8	rize expenditure authority increases for the Of-
9	fice of Systems Integration (OSI) in excess of
10	the amount appropriated to address system
11	changes to OSI-managed information technology
12	projects no sooner than either 30 days after noti-
13	fication in writing of the necessity therefor to
14	the chairpersons of the fiscal committees of each
15	house of the Legislature and the Chairperson of
16	the Joint Legislative Budget Committee, or
17	whatever lesser time after notification that the
18	chairperson of the joint committee, or the chair-
19	person's designee, may in each instance deter-
20	mine.
21	2. The Director of Finance may authorize the
22	transfer of expenditure authority from the State
23	Department of Health Care Services to the Of-
24	fice of Systems Integration consistent with the
25	plan for system changes to implement the federal
26	Patient Protection and Affordable Care Act (P.L.
27	111-148). Any such increases shall occur no
28	sooner than 30 days after notification in writing
29	of the necessity therefor to the Chairperson of
30	the Joint Legislative Budget Committee, or
31	whatever lesser time after notification the
32	chairperson, or the chairperson's designee, may
33	in each instance determine.
34	3. Notwithstanding Provision 1, the Director <i>De-</i>
35	<i>partment</i> of Finance is authorized to increase
36	expenditure authority in this item to support
37	project management activities associated with
38	the Child Welfare Services-California Automat-
39	ed Response and Engagement System project.
40	0530-017-0001—For support of Secretary of California
41	Health and Human Services..... 854,000
42	Schedule:
43	(1) 0285-California Office of Health
44	Information Integrity (CALOHII).... 1,826,000
45	(2) Reimbursements to 0285-California
46	Office of Health Information Integri-
47	ty (CALOHII)..... -972,000

Item	Amount
1 0530-495—Reversion, Secretary of California Health 2 and Human Services. As of June 30, 2020, the bal- 3 ances specified below \$4,350,000 of the appropria- 4 tions provided in the following citations shall revert 5 to the balances in the funds from which the appropria- 6 tions were made.	
7 0001—General Fund	
8 (1) Item 0530-001-0001, Budget Act of 2019 (Chs. 9 23 and 55, Stats. 2019). Up to \$6,600,000 appro- 10 priated for the Early Childhood Policy Council 11 in Program 0280-Secretary of California Health 12 and Human Services.	
13 0540-001-0001—For support of Secretary of the Natural 14 Resources Agency.....	9,140,000
15 Schedule:	
16 (1) 0320-Administration of Natural 17 Resources Agency.....	9,140,000
18 Provisions:	
19 1. Of the amount appropriated in this item, 20 \$4,823,000 shall be available for encumbrance 21 or expenditure until June 30, 2023, for costs as- 22 sociated with the Natural Resources Agency new 23 facility relocation. Expenditure of these funds 24 is contingent on the completion of the state’s 25 evaluation of telework opportunities and 26 restacking opportunities in state-owned build- 27 ings. The Natural Resources Agency may only 28 expend these funds prior to the completion of 29 this evaluation if it is determined by the Director 30 <i>Department</i> of Finance that the expenditures 31 would not be impacted by the outcome of the 32 evaluation.	
33 0540-001-0140—For support of Secretary of the Natural 34 Resources Agency, payable from the California En- 35 vironmental License Plate Fund.....	6,993,000
36 Schedule:	
37 (1) 0320-Administration of Natural 38 Resources Agency.....	9,950,000
39 (2) Reimbursements to 0320-Adminis- 40 tration of Natural Resources Agen- 41 cy	-2,957,000
42 0540-001-0183—For support of Secretary of the Natural 43 Resources Agency, payable from the Environmental 44 Enhancement and Mitigation Program Fund.....	365,000
45 Schedule:	
46 (1) 0320-Administration of Natural 47 Resources Agency.....	365,000

Item	Amount
1 0540-001-0200—For support of Secretary of the Natural	
2 Resources Agency, payable from the Fish and Game	
3 Preservation Fund.....	62,000
4 Schedule:	
5 (1) 0320-Administration of Natural	
6 Resources Agency.....	62,000
7 0540-001-0263—For support of Secretary of the Natural	
8 Resources Agency, payable from the Off-Highway	
9 Vehicle Trust Fund.....	12,000
10 Schedule:	
11 (1) 0320-Administration of Natural	
12 Resources Agency.....	12,000
13 0540-001-0392—For support of Secretary of the Natural	
14 Resources Agency, payable from the State Parks and	
15 Recreation Fund.....	42,000
16 Schedule:	
17 (1) 0320-Administration of Natural	
18 Resources Agency.....	42,000
19 0540-001-0516—For support of Secretary of the Natural	
20 Resources Agency, payable from the Harbors and	
21 Watercraft Revolving Fund.....	5,000
22 Schedule:	
23 (1) 0320-Administration of Natural	
24 Resources Agency.....	5,000
25 0540-001-0890—For support of Secretary of the Natural	
26 Resources Agency, payable from the Federal Trust	
27 Fund.....	1,000
28 Schedule:	
29 (1) 0320-Administration of Natural	
30 Resources Agency.....	1,000
31 0540-001-1018—For support of Secretary of the Natural	
32 Resources Agency, payable from the Lake Tahoe	
33 Science and Lake Improvement Account.....	255,000
34 Schedule:	
35 (1) 0320-Administration of Natural	
36 Resources Agency.....	255,000
37 0540-001-3046—For support of Secretary of the Natural	
38 Resources Agency, payable from the Oil, Gas, and	
39 Geothermal Administrative Fund.....	62,000
40 Schedule:	
41 (1) 0320-Administration of Natural	
42 Resources Agency.....	62,000
43 0540-001-3117—For support of Secretary of the Natural	
44 Resources Agency, payable from the Alternative	
45 and Renewable Fuel and Vehicle Technology	
46 Fund.....	137,000

Item	Amount
1 Schedule:	
2 (1) 0320-Administration of Natural	
3 Resources Agency.....	137,000
4 0540-001-3212—For support of Secretary of the Natural	
5 Resources Agency, payable from the Timber Regu-	
6 lation and Forest Restoration Fund.....	1,523,000
7 Schedule:	
8 (1) 0320-Administration of Natural	
9 Resources Agency.....	1,523,000
10 0540-001-3228—For support of Secretary of the Natural	
11 Resources Agency, payable from the Greenhouse	
12 Gas Reduction Fund.....	6,000,000
13 Schedule:	
14 (1) 0320-Administration of Natural	
15 Resources Agency.....	6,000,000
16 Provisions:	
17 1. The funds appropriated in this item are available	
18 for encumbrance or expenditure until June 30,	
19 2023.	
20 0540-001-3237—For support of Secretary of the Natural	
21 Resources Agency, payable from the Cost of Imple-	
22 mentation Account, Air Pollution Control Fund.....	312,000
23 Schedule:	
24 (1) 0320-Administration of Natural	
25 Resources Agency.....	312,000
26 0540-001-6031—For support of Secretary of the Natural	
27 Resources Agency, payable from the Water Security,	
28 Clean Drinking Water, Coastal and Beach Protection	
29 Fund of 2002.....	294,000
30 Schedule:	
31 (1) 0320-Administration of Natural	
32 Resources Agency.....	294,000
33 0540-001-6051—For support of Secretary of the Natural	
34 Resources Agency, payable from the Safe Drinking	
35 Water, Water Quality and Supply, Flood Control,	
36 River and Coastal Protection Fund of 2006.....	3,319,000
37 Schedule:	
38 (1) 0320-Administration of Natural	
39 Resources Agency.....	3,319,000
40 0540-001-6076—For support of Secretary of the Natural	
41 Resources Agency, payable from the California	
42 Ocean Protection Trust Fund.....	7,051,000
43 Schedule:	
44 (1) 0320-Administration of Natural	
45 Resources Agency.....	7,051,000

Item	Amount
1 Provisions:	
2 1. Any funds above \$6,412,000 annually, of the	
3 Once-Through Cooling Interim Mitigation Fees	
4 deposited into the Ocean Protection Trust Fund,	
5 shall be transferred by the Controller to the	
6 Coastal Trust Fund.	
7 2. Of the amount appropriated in this item,	
8 \$6,412,000 is available for expenditure for sup-	
9 port or local assistance for the Marine Protected	
10 Area Mitigation Program, and shall be available	
11 for encumbrance or expenditure until June 30,	
12 2023.	
13 0540-001-6083—For support of Secretary of the Natural	
14 Resources Agency, payable from the Water Quality,	
15 Supply, and Infrastructure Improvement Fund of	
16 2014.....	1,786,000
17 Schedule:	
18 (1) 0320-Administration of Natural	
19 Resources Agency.....	1,786,000
20 0540-001-6088—For support of Secretary of the Natural	
21 Resources Agency, payable from the California	
22 Drought, Water, Parks, Climate, Coastal Protection,	
23 and Outdoor Access For All Fund.....	1,691,000
24 Schedule:	
25 (1) 0320-Administration of Natural	
26 Resources Agency.....	1,691,000
27 Provisions:	
28 1. Of the amount appropriated in this item,	
29 \$1,691,000 shall be available to support the fol-	
30 lowing:	
31 (a) \$144,000 shall be available for trails and	
32 greenway investments, consistent with sub-	
33 division (a) of Section 80080 of the Public	
34 Resources Code.	
35 (b) \$19,000 shall be available for river recre-	
36 ation, creek, and waterway improvements,	
37 consistent with paragraphs (4), (5), (7), and	
38 (10) of subdivision (a) of Section 80100 of	
39 the Public Resources Code.	
40 (c) \$126,000 shall be available for the Califor-	
41 nia River Parkways Program, consistent with	
42 paragraph (8) of subdivision (a) of Section	
43 80100 of the Public Resources Code.	
44 (d) \$149,000 shall be available for marine	
45 wildlife and healthy ocean and coastal	
46 ecosystems, consistent with subdivision (a)	

Item	Amount
1 of Section 80120 of the Public Resources	
2 Code.	
3 (e) \$149,000 shall be available for projects that	
4 assist coastal communities, consistent with	
5 subdivision (a) of Section 80133 of the	
6 Public Resources Code.	
7 (f) \$102,000 shall be available for multibenefit	
8 green infrastructure investments, consistent	
9 with subdivision (b) of Section 80137 of the	
10 Public Resources Code.	
11 (g) \$507,000 shall be available for multibenefit	
12 flood projects, consistent with paragraph (3)	
13 of subdivision (a) of Section 80145 of the	
14 Public Resources Code.	
15 (h) \$495,000 shall be available for statewide	
16 bond costs.	
17 0540-001-8058—For support of Secretary of the Natural	
18 Resources Agency, payable from the California	
19 Cultural and Historical Endowment Fund.....	198,000
20 Schedule:	
21 (1) 0320-Administration of Natural	
22 Resources Agency.....	198,000
23 0540-002-0042—For transfer by the Controller from the	
24 State Highway Account, State Transportation Fund,	
25 to the Environmental Enhancement and Mitigation	
26 Program Fund to be used as specified in Section	
27 164.56 of the Streets and Highways Code.....	(7,000,000)
28 0540-011-0183—For transfer by the Controller, upon	
29 order of the Director of Finance, from the Environ-	
30 mental Enhancement and Mitigation Program Fund	
31 to the General Fund.....	(17,000,000)
32 Provisions:	
33 1. The Director of Finance may transfer up to	
34 \$17,000,000 as a loan to the General Fund. The	
35 director shall order the repayment of all or a	
36 portion of the loan if the director determines that	
37 either of the following circumstances exists: (a)	
38 the fund or account from which the loan was	
39 made has a need for the moneys, or (b) there is	
40 no longer a need for the moneys in the fund or	
41 account that received the loan. This loan shall	
42 be repaid with interest calculated at the rate	
43 earned by the Pooled Money Investment Ac-	
44 count at the time of transfer.	

Item	Amount
1 0540-101-0183—For local assistance, Secretary of the	
2 Natural Resources Agency, payable from the Envi-	
3 ronmental Enhancement and Mitigation Program	
4 Fund.....	6,700,000
5 Schedule:	
6 (1) 0320-Administration of Natural	
7 Resources Agency.....	6,700,000
8 Provisions:	
9 1. Notwithstanding any other provision of law, the	
10 funds appropriated in this item shall be available	
11 for encumbrance or expenditure until June 30,	
12 2023.	
13 0540-101-6051—For local assistance, Secretary of the	
14 Natural Resources Agency, payable from the Safe	
15 Drinking Water, Water Quality and Supply, Flood	
16 Control, River and Coastal Protection Fund of	
17 2006.....	12,013,000
18 Schedule:	
19 (1) 0320-Administration of Natural	
20 Resources Agency.....	12,013,000
21 Provisions:	
22 1. The funds appropriated in this item shall be	
23 available for encumbrance or expenditure until	
24 June 30, 2023.	
25 0540-101-8058—For local assistance, Secretary of the	
26 Natural Resources Agency, payable from the Cali-	
27 fornia Cultural and Historical Endowment Fund....	1,000,000
28 Schedule:	
29 (1) 0320-Administration of Natural	
30 Resources Agency.....	1,000,000
31 Provisions:	
32 1. The funds appropriated in this item are available	
33 for encumbrance or expenditure until June 30,	
34 2023.	
35 2. <i>The Natural Resources Agency shall prioritize</i>	
36 <i>the funds in this item for museums severely af-</i>	
37 <i>ected by COVID-19 and that serve historically</i>	
38 <i>underserved communities and/or students subject</i>	
39 <i>to Title I of the federal Elementary and Sec-</i>	
40 <i>ondary Education Act.</i>	
41 0540-490—Reappropriation, Secretary of the Natural	
42 Resources Agency. The balances of the appropri-	
43 ations provided in the following citations are reappro-	
44 priated for the purposes provided for in those appro-	
45 priations and shall be available for encumbrance or	
46 expenditure until June 30, 2023:	
47 0140—California Environmental License Plate Fund	

Item	Amount
1	(1) Item 0540-101-0140, Budget Act of 2018 (Chs.
2	29 and 30, Stats. 2018)
3	0183—Environmental Enhancement and Mitigation
4	Program Fund
5	(1) Item 0540-101-0183, Budget Act of 2013 (Chs.
6	20 and 354, Stats. 2013), as reappropriated by
7	Item 0540-490, Budget Act of 2017 (Chs. 14,
8	22, and 54, Stats. 2017)
9	(2) Item 0540-101-0183, Budget Act of 2015 (Chs.
10	10 and 11, Stats. 2015), as reappropriated by
11	Item 0540-490, Budget Act of 2017 (Chs. 14,
12	22, and 54, Stats. 2017)
13	(3) Item 0540-101-0183, Budget Act of 2016 (Ch.
14	23, Stats. 2016), as reappropriated by Item 0540-
15	490, Budget Act of 2017 (Chs. 14, 22, and 54,
16	Stats. 2017)
17	3228—Greenhouse Gas Reduction Fund
18	(1) Item 0540-101-3228, Budget Act of 2016 (Ch.
19	23, Stats. 2016), as reappropriated by Item 0540-
20	491, Budget Act of 2018 (Chs. 29 and 30, Stats.
21	2018)
22	(2) Item 0540-101-3228, Budget Act of 2017 (Chs.
23	14, 22, and 54, Stats. 2017)
24	(3) Item 0540-101-3228, Budget Act of 2018 (Chs.
25	29 and 30, Stats. 2018)
26	6015—River Protection Subaccount
27	(1) Item 0540-101-6015, Budget Act of 2017 (Chs.
28	14, 22, and 54, Stats. 2017)
29	6029—California Clean Water, Clean Air, Safe
30	Neighborhood Parks, and Coastal Protection Fund
31	(1) Item 0540-101-6029, Budget Act of 2014 (Chs.
32	25 and 663, Stats. 2014), as reappropriated by
33	Item 0540-490, Budget Act of 2017 (Chs. 14,
34	22, and 54, Stats. 2017)
35	(2) Item 0540-101-6029, Budget Act of 2016 (Ch.
36	23, Stats. 2016)
37	6031—Water Security, Clean Drinking Water,
38	Coastal and Beach Protection Fund of 2002
39	(1) Item 0540-101-6031, Budget Act of 2006 (Chs.
40	47 and 48, Stats. 2006), as reappropriated by
41	Item 0540-490, Budget Act of 2011 (Ch. 33,
42	Stats. 2011), Item 0540-490, Budget Act of 2014
43	(Chs. 25 and 663, Stats. 2014), and Item 0540-
44	490, Budget Act of 2017 (Chs. 14, 22, and 54,
45	Stats. 2017)
46	(2) Item 0540-101-6031, Budget Act of 2007 (Chs.
47	171 and 172, Stats. 2007), as reappropriated by

Item	Amount
1	Item 0540-490, Budget Act of 2011 (Ch. 33,
2	Stats. 2011), Item 0540-490, Budget Act of 2014
3	(Chs. 25 and 663, Stats. 2014), and Item 0540-
4	490, Budget Act of 2017 (Chs. 14, 22, and 54,
5	Stats. 2017)
6	6051—Safe Drinking Water, Water Quality and
7	Supply, Flood Control, River and Coastal Protection
8	Fund of 2006
9	(1) Item 0540-101-6051, Budget Act of 2008 (Chs.
10	268 and 269, Stats. 2008), as reappropriated by
11	Item 0540-490, Budget Act of 2011 (Ch. 33,
12	Stats. 2011), Item 0540-490, Budget Act of 2014
13	(Chs. 25 and 663, Stats. 2014), and Item 0540-
14	490, Budget Act of 2017 (Chs. 14, 22, and 54,
15	Stats. 2017)
16	(2) Item 0540-101-6051, Budget Act of 2010 (Ch.
17	712, Stats. 2010), as reappropriated by Item
18	0540-490, Budget Act of 2013 (Chs. 20 and 354,
19	Stats. 2013), Item 0540-490, Budget Act of 2014
20	(Chs. 25 and 663, Stats. 2014), and Item 0540-
21	490, Budget Act of 2017 (Chs. 14, 22, and 54,
22	Stats. 2017)
23	6083—Water Quality, Supply, and Infrastructure
24	Improvement Fund of 2014
25	(1) Item 0540-101-6083, Budget Act of 2016 (Ch.
26	23, Stats. 2016)
27	(2) Item 0540-101-6083, Budget Act of 2017 (Chs.
28	14, 22, and 54, Stats. 2017)
29	6088—California Drought, Water, Parks, Climate,
30	Coastal Protection, and Outdoor Access For All Fund
31	(1) Item 0540-001-6088, Provision 2, Budget Act
32	of 2018 (Chs. 29 and 30, Stats. 2018), as revert-
33	ed by Item 0540-495, Budget Act of 2019 (Chs.
34	23 and 55, Stats. 2019)
35	(2) Item 0540-101-6088, Provisions 2(a), (b), (c),
36	(d), (e), (f), and (g), Budget Act of 2018 (Chs.
37	29 and 30, Stats. 2018)
38	0540-491—Reappropriation, Secretary of the Natural
39	Resources Agency. Notwithstanding any other law,
40	the period to liquidate encumbrances of the following
41	citations is extended to June 30, 2023.
42	0001—General Fund
43	(1) Item 0540-101-0001, Budget Act of 2016 (Ch.
44	23, Stats. 2016), as reappropriated by Item 0540-
45	490, Budget Act of 2017 (Chs. 14, 22, and 54,
46	Stats. 2017)

Item	Amount
1	(2) <i>Item 0540-101-0001, Budget Act of 2019 (Chs.</i>
2	<i>23 and 55, Stats. 2019)</i>
3	6031—Water Security, Clean Drinking Water,
4	Coastal and Beach Protection Fund of 2002
5	(1) Section 41 40 of Chapter 230 of the Statutes of
6	2004, as reappropriated by Item 0540-490,
7	Budget Act of 2008 (Chs. 268 and 269, Stats.
8	2008), Item 0540-490, Budget Act of 2012 (Chs.
9	21 and 29, Stats. 2012), and Item 0540-491,
10	Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)
11	(2) Item 0540-101-6031, Budget Act of 2005 (Chs.
12	38 and 39, Stats. 2005), as reappropriated by
13	Item 0540-491, Budget Act of 2009 (Ch. 1,
14	2009–10 3rd Ex. Sess., as revised by Ch. 1,
15	2009–10 4th Ex. Sess.), Item 0540-490, Budget
16	Act of 2011 (Ch. 33, Stats. 2011), and Item
17	0540-491, Budget Act of 2015 (Chs. 10 and 11,
18	Stats. 2015)
19	0540-495—Reversion, Secretary of the Natural Resources
20	Agency. As of June 30, 2020, the unencumbered
21	balances of the appropriations provided in the follow-
22	ing citations shall revert to the fund balances of the
23	funds from which the appropriations were made.
24	0001—General Fund
25	(1) Item 0540-101-0001, Budget Act of 2019 (Chs.
26	23 and 55, Stats. 2019)
27	(1) 0320-Administration of Natural Resources
28	Agency
29	(a) Clear Lake Community Center-City of
30	Clear Lake
31	(b) Cloverdale Ranch and Gordon Ridge-
32	County of San Mateo
33	(c) Oceanside Beachfront Improvement-
34	City of Oceanside
35	(d) Santa Fe Springs and South El Monte
36	and Community Center-City of Santa
37	Fe Springs
38	(e) Santa Fe Springs and South El Monte
39	and Community Center -City of South
40	El Monte
41	(f) Santa Fe Springs and South El Monte
42	and Community Center-City of La
43	Puente Park
44	(g) Jurupa Mountain Conservation-City of
45	Jurupa Valley
46	(h) Pannell Center Summer Nights-City of
47	Sacramento

Item		Amount
1	(i) Columbia Memorial Space Center-City	
2	of Downey	
3	(j) Compton Creek Watershed Planning-	
4	County of Los Angeles	
5	(k) Multi-Benefit Stormwater Capture-	
6	City/County Association of San Mateo	
7	(l) Defensible Space Assistance Program	
8	(m) Fullerton Boys and Girls Club-City of	
9	Fullerton	
10	(n) Korean Federation Sprinkler System-	
11	City of Garden Grove	
12	(o) City of Maywood-community facilities,	
13	park, or recreational facilities construc-	
14	tion, acquisition, or improvements	
15	(p) City of Lakewood-community facilities,	
16	park, or recreational facilities construc-	
17	tion, acquisition, or improvements	
18	(q) City of South Gate-community facilities,	
19	park, or recreational facilities construc-	
20	tion, acquisition, or improvements	
21	(r) City of Paramount-community facilities,	
22	park, or recreational facilities construc-	
23	tion, acquisition, or improvements	
24	(s) City of Hawaiian Gardens-community	
25	facilities, park, or recreational facilities	
26	construction, acquisition, or improve-	
27	ments	
28	(t) Lower Los Angeles River Community	
29	Restoration and Revitalization Projects	
30	(u) Blue Mountain Trail and Wilderness-	
31	City of Grand Terrace	
32	(w) Santa Cruz Port District	
33	(x) Los Angeles Natural History Museum	
34	(y) Del Mar Bluffs Stabilization	
35	(z) Discovery Science Center of Orange	
36	County	
37	(aa) Camp Rebuilds	
38	(bb) Sabereat Trail Bridge	
39	(cc) Laguna Canyon Road Fuel Modification	
40	Project-City of Laguna Beach	
41	0552-001-0001—For support of Office of the Inspector	
42	General.....	27,358,000
43		29,244,000
44	Schedule:	
45	(1) 0330-Office of the Inspector Gener-	
46	al.....	27,358,000
47		29,244,000

Item	Amount
1 0552-495—Reversion, Office of the Inspector General.	
2 As of June 30, 2020, the balances specified below	
3 of the appropriations provided in the following cita-	
4 tions shall revert to the balances in the funds from	
5 which the appropriations were made.	
6 0001—General Fund	
7 (1) Item 0552-001-0001, Budget Act of 2019 (Chs.	
8 23 and 55, Stats. 2019). Up to \$2,198,000 appro-	
9 riated in Program 0330-Office of the Inspector	
10 General.	
11 0555-001-0001—For support of Secretary for Environ-	
12 mental Protection.....	2,749,000
13 Schedule:	
14 (1) 0340-Support.....	2,749,000
15 0555-001-0014—For support of Secretary for Environ-	
16 mental Protection, payable from the Hazardous	
17 Waste Control Account.....	383,000
18 Schedule:	
19 (1) 0340-Support.....	383,000
20 0555-001-0028—For support of Secretary for Environ-	
21 mental Protection, payable from the Unified Program	
22 Account.....	4,702,000
23 Schedule:	
24 (1) 0340-Support.....	4,702,000
25 0555-001-0044—For support of Secretary for Environ-	
26 mental Protection, payable from the Motor Vehicle	
27 Account, State Transportation Fund.....	2,213,000
28 Schedule:	
29 (1) 0340-Support.....	4,396,000
30 (2) Reimbursements to 0340-Support....	-2,183,000
31 0555-001-0106—For support of Secretary for Environ-	
32 mental Protection, payable from the Department of	
33 Pesticide Regulation Fund.....	1,054,000
34 Schedule:	
35 (1) 0340-Support.....	1,054,000
36 0555-001-0115—For support of Secretary for Environ-	
37 mental Protection, payable from the Air Pollution	
38 Control Fund.....	1,405,000
39 Schedule:	
40 (1) 0340-Support.....	1,405,000
41 0555-001-0193—For support of Secretary for Environ-	
42 mental Protection, payable from the Waste Discharge	
43 Permit Fund.....	645,000
44 Schedule:	
45 (1) 0340-Support.....	645,000

Item	Amount
1 0555-001-0226—For support of Secretary for Environ-	
2 mental Protection, payable from the California Tire	
3 Recycling Management Fund.....	139,000
4 Schedule:	
5 (1) 0340-Support.....	139,000
6 0555-001-0235—For support of Secretary for Environ-	
7 mental Protection, payable from the Public Re-	
8 sources Account, Cigarette and Tobacco Products	
9 Surtax Fund.....	44,000
10 Schedule:	
11 (1) 0340-Support.....	44,000
12 0555-001-0387—For support of Secretary for Environ-	
13 mental Protection, payable from the Integrated Waste	
14 Management Account, Integrated Waste Manage-	
15 ment Fund.....	292,000
16 Schedule:	
17 (1) 0340-Support.....	292,000
18 0555-001-0439—For support of Secretary for Environ-	
19 mental Protection, payable from the Underground	
20 Storage Tank Cleanup Fund.....	1,418,000
21 Schedule:	
22 (1) 0340-Support.....	1,418,000
23 0555-001-0679—For support of Secretary for Environ-	
24 mental Protection, payable from the State Water	
25 Quality Control Fund.....	207,000
26 Schedule:	
27 (1) 0340-Support.....	207,000
28 0555-001-0890—For support of Secretary for Environ-	
29 mental Protection, payable from the Federal Trust	
30 Fund.....	300,000
31 Schedule:	
32 (1) 0340-Support.....	300,000
33 0555-001-3058—For support of Secretary for Environ-	
34 mental Protection, payable from the Water Rights	
35 Fund.....	37,000
36 Schedule:	
37 (1) 0340-Support.....	37,000
38 0555-001-3237—For support of Secretary for Environ-	
39 mental Protection, payable from the Cost of Imple-	
40 mentation Account, Air Pollution Control Fund.....	741,000
41 Schedule:	
42 (1) 0340-Support.....	741,000
43 0555-101-1006—For local assistance, Secretary for En-	
44 vironmental Protection, payable from the Rural	
45 CUPA Reimbursement Account.....	835,000
46 Schedule:	
47 (1) 0340-Support.....	835,000

Item	Amount
1 0555-101-8013—For local assistance, Secretary for Environmental Protection, payable from the Environmental Enforcement and Training Account.....	2,132,000
2	
3	
4 Schedule:	
5 (1) 0340-Support.....	2,132,000
6 0555-111-0001—For transfer by the Controller to the Rural CUPA Reimbursement Account.....	835,000
7	
8 0555-490—Reappropriation, Secretary for Environmental Protection. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2021:	
9	
10	
11	
12	
13	
14 0115—Air Pollution Control Fund	
15 (1) Item 0555-101-0115, Budget Act of 2019	
16 (Chs.23 and 55, Stats., 2019)	
17 0133—California Beverage Container Recycling Fund	
18	
19 (2) Item 0555-101-0133, Budget Act of 2019 (Chs. 23 and 55, Stats., 2019)	
20	
21 0193—Waste Discharge Permit Fund	
22 (3) Item 0555-101-0193, Budget Act of 2019 (Chs. 23 and 55, Stats., 2019)	
23	
24 0555-491—Reappropriation, Secretary for Environmental Protection. Notwithstanding any other provision of law, the period to liquidate encumbrances of the following citations is extended to June 30, 2022:	
25	
26	
27	
28 0044—Motor Vehicle Fund, State Transportation Fund	
29	
30 (1) Item 0555-001-0044, Budget Act of 2017(Chs. 14, 22, and 54, Stats. 2017)	
31	
32 0106—Department of Pesticide Regulation Fund	
33 (1) Item 0555-001-0106, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017)	
34	
35 0115—Air Pollution Control Fund	
36 (1) Item 0555-101-0115, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)	
37	
38 0133—California Beverage Container Recycling Fund	
39	
40 (1) Item 0555-101-0133, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)	
41	
42 0193—Waste Discharge Permit Fund	
43 (1) Item 0555-101-0193, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)	
44	
45 (2) Item 0555-001-0193, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017)	
46	
47 0557—Toxic Substances Control Account	

Item	Amount
1 (1) Item 0555-101-0557, Budget Act of 2018 (Chs.	
2 29 and 30, Stats. 2018)	
3 0559-001-0001—For support of Secretary of Labor	
4 and Workforce Development	2,033,000
5 Schedule:	
6 (1) 0350-Office of the Secretary of La-	
7 bor and Workforce Development....	4,759,000
8 (2) Reimbursements to 0350-Office of	
9 the Secretary of Labor and Work-	
10 force Development.....	-2,726,000
11 0559-001-3078—For support of Secretary of Labor and	
12 Workforce— Development Agency, Development,	
13 payable from the Labor and Workforce Development	
14 Fund.....	7,159,000
15 Schedule:	
16 (1) 0350-Office of the Secretary of La-	
17 bor and Workforce Development....	7,159,000
18 Provisions:	
19 1. The amount appropriated in this item includes	
20 revenues derived from the assessment of fines	
21 and penalties imposed as specified in Section	
22 13332.18 of the Government Code.	
23 2. Of the amount appropriated in this item,	
24 \$6,704,000 shall be expended to implement an	
25 interagency labor law education and outreach	
26 strategy. The amount allocated shall be available	
27 for encumbrance or expenditure until June 30,	
28 2023.	
29 0559-011-3078—For transfer by the Controller, upon	
30 order of the Director of Finance, from the Labor	
31 and Workforce Development Fund, to the General	
32 Fund.....	(107,000,000)
33 Provisions:	
34 1. The Director of Finance may transfer up to	
35 \$107,000,000 as a loan to the General Fund. The	
36 director shall order the repayment of all or a	
37 portion of the loan if the director determines that	
38 either of the following circumstances exists: (a)	
39 the fund or account from which the loan was	
40 made has a need for the moneys, or (b) there is	
41 no longer a need for the moneys in the fund or	
42 account that received the loan. This loan shall	
43 be repaid with interest calculated at the rate	
44 earned by the Pooled Money Investment Ac-	
45 count at the time of transfer.	

Item	Amount
1 0559-490—Reappropriation, Secretary of Labor and	
2 Workforce Development Agency: <i>Development</i> . The	
3 amount specified in the following citation is reappropriated for administrative costs and shall be available	
4 for encumbrance or expenditure until June 30, 2021:	
5 0001—General Fund	
6 (1) \$500,000 in Item 0559-001-0001, Budget Act	
7 of 2019 (Chs. 23 and 55, Stats. 2019)	
8 0650-001-0001—For support of Office of Planning	
9 and Research.....	16,792,000
10	13,552,000
11	
12 Schedule:	
13 (1) 0360-State Planning and Policy	
14 Development.....	12,199,000
15 (2) 0365-California Volunteers.....	7,875,000
16	4,286,000
17 (3) 0370-Strategic Growth Council.....	992,000
18	1,341,000
19 (4) Reimbursements to 0360-State	
20 Planning and Policy Develop-	
21 ment.....	-1,117,000
22 (5) Reimbursements to 0365-California	
23 Volunteers.....	-3,157,000
24 0650-001-0890—For support of Office of Planning and	
25 Research, payable from the Federal Trust Fund.....	2,695,000
26 Schedule:	
27 (1) 0360-State Planning and Policy	
28 Development.....	716,000
29 (2) 0365-California Volunteers.....	1,979,000
30 0650-001-3228—For support of Office of Planning and	
31 Research, payable from the Greenhouse Gas Reduc-	
32 tion Fund.....	19,316,000
33	1,316,000
34 Schedule:	
35 (1) 0360-State Planning and Policy	
36 Development.....	7,775,000
37 (2) 0370-Strategic Growth Council.....	11,541,000
38	1,316,000
39 Provisions:	
40 1. Of the funds appropriated in this item,	
41 \$1,316,000 shall be included in, and any unused	
42 funds revert to, the share of annual proceeds	
43 continuously appropriated to the Strategic	
44 Growth Council as specified in subparagraph	
45 (C) of paragraph (1) of subdivision (b) of Section	
46 39719 of the Health and Safety Code.	

Item	Amount
1 0650-001-9740—For support of Office of Planning and	
2 Research, payable from the Central Service Cost	
3 Recovery Fund.....	829,000
4 Schedule:	
5 (1) 0360-State Planning and Policy	
6 Development.....	829,000
7 0650-101-0890—For local assistance, Office of Planning	
8 and Research, payable from the Federal Trust	
9 Fund.....	50,089,000
10 Schedule:	
11 (1) 0360-State Planning and Policy	
12 Development.....	7,520,000
13 (2) 0365-California Volunteers.....	42,569,000
14 0650-102-0001—For local assistance, Office of Planning	
15 and Research.....	9,420,000
16 Schedule:	
17 (1) 0365-California Volunteers.....	9,420,000
18 0650-490—Reappropriation, Office of Planning and	
19 Research. The amount specified in the following ci-	
20 tations are reappropriated for the purposes provided	
21 for in those appropriations and shall be available for	
22 encumbrance, expenditure, or liquidation as specified	
23 in this item.	
24 3228—Greenhouse Gas Reduction Fund	
25 (1) Item 0650-101-3228, Budget Act of 2017, as	
26 added by Chapter 249, Statutes of 2017 shall be	
27 available for encumbrance or expenditure until	
28 June 30, 2025, and for liquidation of encum-	
29 brances until June 30, 2027.	
30 (2) Item 0650-101-3228, Budget Act of 2018 shall	
31 be available for encumbrance or expenditure	
32 until June 30, 2022, and for liquidation of encum-	
33 brances until June 30, 2024.	
34 (3) Item 0650-101-3228, Provision 2, Budget Act	
35 of 2016, as added by Chapter 370, Statutes of	
36 2016 shall be available for encumbrance or ex-	
37 penditure until June 30, 2024, and for liquidation	
38 of encumbrances until June 30, 2026.	
39 (4) Item 0650-001-3228, Provision 2, Budget Act	
40 of 2017 shall be available for encumbrance or	
41 expenditure until June 30, 2023, and liquidation	
42 until June 30, 2025.	
43 (5) Item 0650-001-3228, Provision 2, Budget Act	
44 of 2018, shall be available for encumbrance or	
45 expenditure until June 30, 2022, and for liquida-	
46 tion until June 30, 2024.	

Item	Amount
1 0650-495—Reversion, Office of Planning and Research.	
2 As of June 30, 2020, the balances specified below,	
3 of the appropriations provided in the following cita-	
4 tions shall revert to the balances in the funds from	
5 which the appropriations were made.	
6 0001—General Fund	
7 (1) Item 0650-001-0001, Budget Act of 2018 (Chs.	
8 29 and 30, Stats. 2018), as reappropriated by	
9 Item 0650-491, Budget Act of 2019 (Chs. 23	
10 and 55, Stats. 2019). Up to \$18,100,000 appro-	
11 priated in Program 0360-State Planning and	
12 Policy Development.	
13 0690-001-0001—For support of Office of Emergency	
14 Services.....	104,658,000
15	87,675,000
16 Schedule:	
17 (1) 0380-Emergency Management	
18 Services.....	67,334,000
19	52,223,000
20 (2) 0385-Special Programs and Grant	
21 Management.....	29,121,000
22	28,027,000
23 (3) 0390-Alfred E. Alquist Seismic	
24 Safety Commission.....	503,000
25 (4) 0395-Public Safety Communica-	
26 tions.....	12,913,000
27	12,638,000
28 (5) 9900100-Administration.....	28,385,000
29	26,898,000
30 (6) 9900200-Administration—Dis-	
31 tributed.....	-28,385,000
32	-26,898,000
33 (7) Reimbursements to 0380-Emergen-	
34 cy Management Services.....	-5,193,000
35 (8) Reimbursements to 0385-Special	
36 Programs and Grant Management....	-20,000
37 Provisions:	
38 1. Funds appropriated in this item may be reduced	
39 by the Director of Finance, after giving notice	
40 to the Chairperson of the Joint Legislative Bud-	
41 get Committee, by the amount of federal funds	
42 made available for the purposes of this item in	
43 excess of the federal funds scheduled in Item	
44 0690-001-0890.	
45 2. \$2,000,000 of the amount appropriated in	
46 Schedule (1) is for implementation of the Wild-	
47 fire Forecast and Threat Intelligence Integration	

Item	Amount
1 Center, pursuant to Chapter 405 of the Statutes	
2 of 2019. No portion of this funding may be en-	
3 cumbered or expended until the Director of Fi-	
4 nance has approved a strategy and spending plan	
5 submitted by the Office of Emergency Services	
6 for this proposal.	
7 3. Upon order of the Director of Finance, up to	
8 \$2,000,000 appropriated in this item for imple-	
9 mentation of the Wildfire Forecast and Threat	
10 Intelligence Integration Center pursuant to	
11 Chapter 405 of the Statutes of 2019 may be	
12 transferred to any other state entity to support	
13 activities related to that purpose.	
14 0690-001-0022—For support of Office of Emergency	
15 Services, payable from the State Emergency Tele-	
16 phone Number Account.....	21,442,000
17 Schedule:	
18 (1) 0395-Public Safety Communica-	
19 tions.....	21,442,000
20 0690-001-0028—For support of Office of Emergency	
21 Services, payable from the Unified Program Ac-	
22 count.....	958,000
23 Schedule:	
24 (1) 0380-Emergency Management	
25 Services.....	958,000
26 0690-001-0029—For support of Office of Emergency	
27 Services, payable from the Nuclear Planning Assess-	
28 ment Special Account.....	1,314,000
29 Schedule:	
30 (1) 0380-Emergency Management	
31 Services.....	1,314,000
32 Provisions:	
33 1. Pursuant to subdivision (f) of Section 8610.5 of	
34 the Government Code, any unexpended funds	
35 from the appropriation in the prior fiscal year	
36 are hereby appropriated in augmentation of this	
37 item.	
38 0690-001-0217—For support of Office of Emergency	
39 Services, for the Alfred E. Alquist Seismic Safety	
40 Commission, payable from the Insurance Fund.....	1,300,000
41 Schedule:	
42 (1) 0390-Alfred E. Alquist Seismic	
43 Safety Commission.....	1,315,000
44 (2) Reimbursements to 0390-Alfred E.	
45 Alquist Seismic Safety Commis-	
46 sion.....	-15,000

Item	Amount
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Item	Amount
1 0690-001-3361—For support of Office of Emergency	
2 Services, payable from the California Earthquake	
3 Safety Fund.....	17,283,000
4 Schedule:	
5 (1) 0385-Special Programs and Grant	
6 Management.....	17,283,000
7 0690-001-6061—For support of Office of Emergency	
8 Services, payable from the Transit System Safety,	
9 Security, and Disaster Response Account, Highway	
10 Safety, Traffic Reduction, Air Quality, and Port Se-	
11 curity Fund of 2006.....	2,874,000
12 Schedule:	
13 (1) 0385-Special Programs and Grant	
14 Management.....	2,874,000
15 Provisions:	
16 1. Upon approval of the Director of Finance, expend-	
17 iture authority for this item may be increased	
18 by up to \$200,000 to reimburse the Department	
19 of Finance for bond audit costs related to the	
20 implementation of Proposition 1B. Any augmen-	
21 tation shall be authorized no sooner than 30 days	
22 after notification in writing to the Chairperson	
23 of the Joint Legislative Budget Committee, or	
24 not sooner than whatever lesser time the chair-	
25 person of the joint committee, or his or her de-	
26 signee, may determine.	
27 0690-001-8039—For support of Office of Emergency	
28 Services, payable from the Disaster Resistant Com-	
29 munities Fund.....	207,000
30 Schedule:	
31 (1) 0380-Emergency Management	
32 Services.....	207,000
33 Provisions:	
34 1. The Department of Finance may authorize the	
35 augmentation of the total amount available for	
36 expenditure under this item in the amount of any	
37 donations from the private sector received by	
38 the Office of Emergency Services that are in	
39 excess of the amount appropriated in this item.	
40 Any augmentation shall be accompanied by a	
41 spending plan submitted by the Office of Emer-	
42 gency Services. The spending plan shall include,	
43 at a minimum, the source and level of donations	
44 received to date, a detailed description of activi-	
45 ties already completed and those activities pro-	
46 posed, the source and amount of any additional	
47 donations expected to be received, and the	

Item	Amount
1 identification of any impact of the spending plan	
2 on other state funds. An approval of an augmen-	
3 tation of this item shall be effective not sooner	
4 than 30 days after the transmittal of the approval	
5 and spending plan to the Chairperson of the Joint	
6 Legislative Budget Committee, or not sooner	
7 than whatever lesser time the chairperson of the	
8 joint committee, or his or her designee, may de-	
9 termine.	
10 0690-001-9751—For support of Office of Emergency	
11 Services, payable from the Public Safety Communi-	
12 cations Revolving Fund.....	85,338,000
13 Schedule:	
14 (1) 0395-Public Safety Communica-	
15 tions.....	85,338,000
16 Provisions:	
17 1. Notwithstanding any other provision of law, the	
18 Director of Finance may authorize a loan from	
19 the General Fund, in an amount not to exceed	
20 35 percent of expenditures appropriated in this	
21 item to the Office of Emergency Services, pro-	
22 vided that:	
23 (a) The loan is to meet cash needs resulting	
24 from the delay in receipt of payments for	
25 services provided.	
26 (b) The loan is for a short term and shall be re-	
27 paid by October 31, 2021.	
28 (c) Interest charges may be waived pursuant to	
29 subdivision (e) of Section 16314 of the	
30 Government Code.	
31 (d) The Director of Finance shall not approve	
32 the loan unless the approval is made in	
33 writing and filed with the Chairperson of	
34 the Joint Legislative Budget Committee and	
35 the chairpersons of the committees in each	
36 house of the Legislature that consider appro-	
37 priations not later than 30 days prior to the	
38 effective date of the approval, or not later	
39 than whatever lesser time prior to that effec-	
40 tive date that the chairperson of the joint	
41 committee, or his or her designee, may de-	
42 termine.	
43 0690-003-0001—For support of Office of Emergency	
44 Services, for rental payments on lease-revenue	
45 bonds.....	5,480,000

Item	Amount
1 Schedule:	
2 (1) 0385-Special Programs and Grant	
3 Management.....	5,480,000
4 Provisions:	
5 1. The Controller shall transfer funds appropriated	
6 in this item for base rental as and when provided	
7 for in the schedule submitted by the State Public	
8 Works Board. Notwithstanding the payment	
9 dates in any related Facility Lease or Indenture,	
10 the schedule may provide for an earlier transfer	
11 of funds to ensure debt requirements are met and	
12 pay base rental in full when due.	
13 2. The Controller shall transfer for additional rental	
14 no later than 30 days after enactment of this	
15 budget, \$49,000 of the amount appropriated in	
16 this item, to the Expense Account in the Public	
17 Buildings Construction Fund.	
18 3. This item may be adjusted pursuant to Section	
19 4.30. Any adjustments to this item shall be re-	
20 ported to the Joint Legislative Budget Committee	
21 pursuant to Section 4.30.	
22 0690-004-0001—For support of Office of Emergency	
23 Services.....	1,283,000
24	1,014,000
25 Schedule:	
26 (1) 0380-Emergency Management	
27 Services.....	1,283,000
28	1,014,000
29 0690-010-3034—For support of Office of Emergency	
30 Services, payable from the Antiterrorism Fund.....	847,000
31 Schedule:	
32 (1) 0380-Emergency Management	
33 Services.....	729,000
34 (2) 0385-Special Programs and Grant	
35 Management.....	118,000
36 0690-011-0347—For transfer by the Controller, upon	
37 order of the Director of Finance, from the School	
38 Land Bank Fund to the California Earthquake	
39 Safety Fund as a loan.....	(17,283,000)
40 Provisions:	
41 1. Upon order of the Director of Finance, the	
42 Controller shall transfer \$17,283,000 from the	
43 School Land Bank Fund as a loan to the Califor-	
44 nia Earthquake Safety Fund, which will be re-	
45 paid upon order of the Director of Finance. This	
46 loan shall be repaid with interest calculated at	

Item	Amount
1 the rate earned by the Pooled Money Investment	
2 Account at the time of transfer.	
3 0690-101-0001—For local assistance, Office of Emer-	
4 gency Services.....	56,671,000
5	<i>61,981,000</i>
6 Schedule:	
7 (1) 0380-Emergency Management	
8 Services.....	25,000,000
9 (2) 0385-Special Programs and Grant	
10 Management.....	31,671,000
11	<i>36,981,000</i>
12 Provisions:	
13 1. Notwithstanding any other law, the Office of	
14 Emergency Services may provide advance pay-	
15 ment of up to 25 percent of grant funds awarded	
16 to community-based, nonprofit organizations,	
17 cities, school districts, counties, and other units	
18 of local government that have demonstrated	
19 cashflow problems according to the criteria set	
20 forth by the Office of Emergency Services.	
21 2. Of the amount appropriated in Schedule (2),	
22 \$10,000,000 shall be used for grants related to	
23 services for victims of human trafficking.	
24 3. The amount appropriated in Schedule (1) is	
25 available to support activities directly related to	
26 regional response and readiness. These activities	
27 include, but are not limited to, predeployment	
28 of the Office of Emergency Services' fire and	
29 rescue and local government resources that are	
30 part of the California Fire and Rescue Mutual	
31 Aid System or additional resources upon the	
32 authority and approval of the Office of Emergen-	
33 cy Services to meet the requirements for state	
34 resources called up for predisaster and disaster	
35 response. Prepositioning shall be based upon	
36 predesignated criteria and a predicted scale of	
37 the emergency event and shall be consistent with	
38 this state's current procedures under the mutual	
39 aid system.	
40 4. No later than February 1 of each year, the Office	
41 of Emergency Services shall report to the appro-	
42 priate budget subcommittees of the Legislature,	
43 the Assembly Committee on Governmental Or-	
44 ganization, and the Legislative Analyst's Office	
45 on the requests approved for prepositioning re-	
46 sources made by local agencies in the previous	
47 fiscal year. The information provided shall be	

Item

Amount

1	organized by mutual aid region and shall include,	
2	but not be limited to, all of the following for	
3	each request for prepositioning resources:	
4	(a) The entity or operational area that requested	
5	resources; type of prepositioning event; risk	
6	factors (criteria) prompting the request, in-	
7	cluding a summary of red flag events; de-	
8	scription of the resources requested; location	
9	where resources were placed; the start date	
10	and time and the end date and time of	
11	prepositioned resources; and the reimburse-	
12	ment amount associated with the response.	
13	(b) An assessment, with input from local fire	
14	departments, on the effectiveness of the cri-	
15	teria the Office of Emergency Services uses	
16	to approve requests for prepositioning of	
17	mutual aid resources.	
18	(c) A summary of the extent to which the Office	
19	of Emergency Services initiated the preposi-	
20	tioning of resources due to forecasts of in-	
21	clement weather.	
22	(d) If an emergency event happened, data de-	
23	scribing the outcomes of the event. This	
24	could include, but is not limited to, the total	
25	number of acres affected, the number of	
26	structures affected, and the total number of	
27	deaths and injuries. Given California is	
28	subject to a variety of potential events, in-	
29	cluding, but not limited to, fires, floods,	
30	earthquakes, and tsunamis, the nature of this	
31	information may vary based on the type of	
32	the event. The information provided shall	
33	identify whether the event resulted in a fed-	
34	erally- or state-declared disaster.	
35	5. <i>Of the amount appropriated in Schedule (2),</i>	
36	<i>\$5,000,000 shall be used to fund Internet Crimes</i>	
37	<i>Against Children Task Forces. No more than 5</i>	
38	<i>percent of this amount may be used for adminis-</i>	
39	<i>trative support costs. This amount is available</i>	
40	<i>for encumbrance or expenditure until June 30,</i>	
41	<i>2022.</i>	
42	0690-101-0022—For local assistance, Office of Emer-	
43	gency Services, for reimbursement of local agencies,	
44	service suppliers, and communication equipment	
45	companies for costs incurred pursuant to Sections	
46	41137, 41137.1, 41138, and 41140 of the Revenue	
47	and Taxation Code.....	142,391,000

Item	Amount
1 Schedule:	
2 (1) 0395-Public Safety Communica-	
3 tions.....	142,391,000
4 0690-101-0029—For local assistance, Office of Emer-	
5 gency Services, payable from the Nuclear Planning	
6 Assessment Special Account.....	2,272,000
7 Schedule:	
8 (1) 0385-Special Programs and Grant	
9 Management.....	2,272,000
10 Provisions:	
11 1. Pursuant to subdivision (f) of Section 8610.5 of	
12 the Government Code, any unexpended funds	
13 from the appropriation in the prior fiscal year	
14 are hereby appropriated in augmentation of this	
15 item.	
16 0690-101-0890—For local assistance, Office of Emer-	
17 gency Services, payable from the Federal Trust	
18 Fund.....	729,766,000
19 Schedule:	
20 (1) 0385-Special Programs and Grant	
21 Management.....	729,766,000
22 Provisions:	
23 1. Any federal funds that may become available in	
24 addition to the funds appropriated in this item	
25 for Program 0385 for disaster assistance are ex-	
26 empt from Section 28.00.	
27 0690-101-0903—For local assistance, Office of Emer-	
28 gency Services, payable from the State Penalty	
29 Fund.....	8,513,000
30 Schedule:	
31 (1) 0385-Special Programs and Grant	
32 Management.....	8,513,000
33 0690-101-8093—For local assistance, Office of Emer-	
34 gency Services, payable from the California Sexual	
35 Violence Victim Services Fund.....	250,000
36 Schedule:	
37 (1) 0385-Special Programs and Grant	
38 Management.....	250,000
39 0690-101-8104—For local assistance, Office of Emer-	
40 gency Services, payable from the California Domes-	
41 tic Violence Victims Fund.....	250,000
42 Schedule:	
43 (1) 0385-Special Programs and Grant	
44 Management.....	250,000
45 0690-102-0890—For local assistance, Office of Emer-	
46 gency Services, payable from the Federal Trust	
47 Fund.....	309,400,000

Item	Amount
1 Schedule:	
2 (1) 0385-Special Programs and Grant	
3 Management.....	309,400,000
4 0690-104-0001—For local assistance, Office of Emer-	
5 gency Services.....	50,000,000
6 Schedule:	
7 (1) 0385-Special Programs and Grant	
8 Management.....	50,000,000
9 Provisions:	
10 1. The funds appropriated in this item are available	
11 for state operations or local assistance for com-	
12 munity power resiliency activities.	
13 2. Upon order of the Department of Finance, funds	
14 in this item may be transferred to any other state	
15 entity, for state operations or local assistance.	
16 3. The funds appropriated in this item shall be	
17 available for encumbrance or expenditure until	
18 June 30, 2023.	
19 <i>1. The funds appropriated in this item are available</i>	
20 <i>for community power resiliency activities. None</i>	
21 <i>of these funds shall be used to secure, compen-</i>	
22 <i>sate, or backfill professional services contracts.</i>	
23 <i>1.5 Local governments, including cities, counties,</i>	
24 <i>cities and counties, and special districts, as well</i>	
25 <i>as tribes, are eligible to receive the funds appro-</i>	
26 <i>priated in this item. Entities required to have an</i>	
27 <i>emergency plan shall submit either: (1) its local</i>	
28 <i>Services that includes public safety power shutoff</i>	
29 <i>events, or (2) an attestation that power outages,</i>	
30 <i>whether resulting from public safety power</i>	
31 <i>shutoff events or for any other reason, will be</i>	
32 <i>included in the emergency plan before being el-</i>	
33 <i>igible to receive any of this funding. Only special</i>	
34 <i>districts with an identified critical facility or fa-</i>	
35 <i>ilities, or providing critical infrastructure,</i>	
36 <i>pursuant to the deenergization guidelines</i>	
37 <i>adopted by the Public Utilities Commission,</i>	
38 <i>shall be eligible for funding.</i>	
39	
40 <i>2. The Director of Finance, upon notification to</i>	
41 <i>the Chairperson of the Joint Legislative Budget</i>	
42 <i>Committee, may authorize the transfer of</i>	
43 <i>amounts from this item to Item 0690-001-0001</i>	
44 <i>for governmental purposes related to community</i>	
45 <i>power resiliency activities. The notification shall</i>	
46 <i>include: (1) the amount to be transferred, (2)</i>	

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descriptions of these activities, and (3) the associated costs.

2.5 The Director of Finance, upon notification to the Chairperson of the Joint Legislative Budget Committee, may transfer funds in this item to any other state entity for state operations or local assistance. The notification shall include: (1) the state entity to which funds will be transferred, (2) the amount to be transferred, (3) descriptions of the activities to be funded, and (4) the associated costs.

3. The Office of Emergency Services shall report on the expenditures of the funds appropriated in this item no later than February 1, 2022. The report shall identify how the funds have been used to date, including identifying each project or activity undertaken, the state or local entity that undertook the project or activity, the amount of state funding provided to the project or activity, a description of each project or activity, and specific outcomes achieved by each project or activity, including whether the project or activity was completed and whether it was used.

0690-112-0001—For local assistance, Office of Emergency Services, for disaster recovery costs..... 100,817,000

Schedule:

(1) 0385-Special Programs and Grant Management..... 100,817,000

Provisions:

1. The funds appropriated in this item are for the state’s share of response and recovery costs for disasters.

2. Upon approval of the Director of Finance, authority may be established or increased to reimburse state and local agencies for out-of-state disaster response and recovery costs, subject to the conditions of Section 28.00, except that notwithstanding subdivision (e) of that section, the allocations may be made 30 days or less after notification of the Legislature.

0690-115-0001—For local assistance, Office of Emergency Services, for volunteer disaster service workers’ compensation..... 1,687,000

Schedule:

(1) 0385-Special Programs and Grant Management..... 1,687,000

Item	Amount
1 Provisions:	
2 1. The funds appropriated in this item shall be used	
3 to pay approved volunteer disaster service	
4 workers' compensation claims and administra-	
5 tive expenditures related to the payment of those	
6 claims by the State Compensation Insurance	
7 Fund.	
8 2. Notwithstanding any other provision of law, the	
9 Director of Finance may authorize expenditures	
10 in this item in excess of the amount appropriated	
11 in this item for the purposes of paying unantic-	
12 pated volunteer disaster service workers' com-	
13 pensation claims and administrative expenditures	
14 related to the payment of those claims. The Di-	
15 rector of Finance shall not approve any expendi-	
16 ture unless the approval is made in writing and	
17 filed with the Chairperson of the Joint Legisla-	
18 tive Budget Committee and the chairpersons of	
19 the committees in each house of the Legislature	
20 that consider appropriations no later than 30 days	
21 prior to the effective date of approval, or prior	
22 to whatever lesser time the chairperson of the	
23 joint committee, or his or her designee, may de-	
24 termine.	
25 0690-301-0001—For capital outlay, Office of Emergen-	
26 cy Services.....	1,356,000
27	979,000
28 Schedule:	
29 (1) 0006751-Mather: State Operations	
30 Center Modification.....	377,000
31 (a) Preliminary Plans....	88,000
32 (b) Working Draw-	
33 ings.....	289,000
34 (2) 0000121-Relocation of Red Moun-	
35 tain Communications Site, Del	
36 Norte County.....	979,000
37 (a) Working Draw-	
38 ings.....	979,000
39 Provisions:	
40 1. Notwithstanding any other provision of law, the	
41 funds appropriated in Schedule (1) shall be	
42 available for encumbrance or expenditure until	
43 June 30, 2022.	

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Item	Amount
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2	communications interoperability technology
3	grants pursuant to Provision 6.
4	(e) Up to \$5,000,000 appropriated in Program
5	0385-Special Programs and Grant Manage-
6	ment, appropriated for domestic and sexual
7	violence prevention efforts pursuant to Pro-
8	vision 14.
9	(d) Up to \$6,670,000 appropriated in Program
10	0385-Special Programs and Grant Manage-
11	ment, appropriated for the Office of Emer-
12	gency Service's Homeless Youth Emergency
13	Services and Housing Program pursuant to
14	Provision 16.
15	(2) Item 0690-105-0001, Budget Act of 2019 (Chs.
16	23 and 55, Stats. 2019). Up to \$10,000,000 ap-
17	propriated in Program 0385-Special Programs
18	and Grant Management, appropriated for the
19	California Health Center Security Grant Program
20	pursuant to Provision 1.
21	0750-001-0001—For support of Office of the Lieutenant
22	Governor..... 2,100,000
23	Schedule:
24	(1) 0430-General Activities..... 2,100,000
25	0820-001-0001—For support of Department of Justice.... 334,843,000
26	337,880,000
27	Schedule:
28	(1) 9900100-Administration..... 143,813,000
29	144,179,000
30	(2) 9900200-Administration—Dis-
31	tributed..... -143,813,000
32	-144,179,000
33	(3) 0435-Division of Legal Services.... 194,811,000
34	(4) 0440-Law Enforcement..... 86,381,000
35	83,248,000
36	(5) 0445-California Justice Information
37	Services..... 98,105,000
38	99,174,000
39	(6) Reimbursements to 0435-Division
40	of Legal Services..... -1,342,000
41	(7) Reimbursements to 0440-Law En-
42	forcement..... -34,929,000
43	-31,429,000
44	(8) Reimbursements to 0445-California
45	Justice Information Services..... -8,183,000
	-6,582,000

Item	Amount
1 Provisions:	
2 1. The Attorney General shall submit to the Legis-	
3 lature, the Director of Finance, and the Governor	
4 the quarterly and annual reports that the Attorney	
5 General submits to the federal government on	
6 the activities of the Medi-Cal Fraud Unit.	
7 2. Notwithstanding any other law, the Department	
8 of Justice may purchase or lease vehicles of any	
9 type or class that, in the judgment of the Attor-	
10 ney General or the Attorney General’s designee,	
11 are necessary to the performance of the investi-	
12 gatory and enforcement responsibilities of the	
13 Department of Justice, from the funds appropri-	
14 ated for that purpose in this item.	
15 3. Of the amount included in Schedule (3),	
16 \$6,500,000 is available to address new legal	
17 workload related to various actions taken at the	
18 federal level, and any litigation related to the	
19 CalSavers Retirement Savings Program.	
20 4. Of the amount appropriated in Schedule (3),	
21 \$11,624,000 shall be available to pay claims re-	
22 lated to the Erskine wildfire. Any unencumbered	
23 funds shall revert to the General Fund.	
24 0820-001-0012—For support of Department of Justice,	
25 payable from the Attorney General Antitrust Ac-	
26 count.....	11,070,000
27 Schedule:	
28 (1) 0435-Division of Legal Services....	11,027,000
29 (2) 0440-Law Enforcement.....	29,000
30 (3) 0445-California Justice Information	
31 Services.....	14,000
32 0820-001-0017—For support of Department of Justice,	
33 payable from the Fingerprint Fees Account, pursuant	
34 to subdivision (e) of Section 11105 of the Penal	
35 Code.....	94,704,000
36 Schedule:	
37 (1) 0445-California Justice Information	
38 Services.....	94,704,000
39 Provisions:	
40 1. The Attorney General may augment the amount	
41 appropriated in the Fingerprint Fees Account up	
42 to an aggregate of 10 percent above the amount	
43 approved in this act for the Division of Criminal	
44 Justice Information Services for unanticipated	
45 workload associated with this fund. The Attor-	
46 ney General shall notify the chairpersons of the	
47 budget committees of both houses of the Legis-	

Item	Amount
1 lature, the Joint Legislative Budget Committee,	
2 and the Department of Finance within 15 days	
3 after the augmentation is made as to the amount	
4 and justification of the augmentation.	
5 0820-001-0032—For support of Department of Justice,	
6 payable from the Firearm Safety Account.....	357,000
7 Schedule:	
8 (1) 0440-Law Enforcement.....	357,000
9 0820-001-0044—For support of Department of Justice,	
10 payable from the Motor Vehicle Account, State	
11 Transportation Fund.....	28,997,000
12 Schedule:	
13 (1) 0445-California Justice Information	
14 Services.....	28,997,000
15 0820-001-0142—For support of Department of Justice,	
16 payable from the Department of Justice Sexual Ha-	
17 bitual Offender Fund.....	2,809,000
18 Schedule:	
19 (1) 0440-Law Enforcement.....	1,007,000
20 (2) 0445-California Justice Information	
21 Services.....	1,802,000
22 Provisions:	
23 1. The amount appropriated in this item includes	
24 revenues derived from the assessment of fines	
25 and penalties imposed as specified in Section	
26 13332.18 of the Government Code.	
27 0820-001-0158—For support of Department of Justice,	
28 payable from the Travel Seller Fund.....	1,486,000
29 Schedule:	
30 (1) 0435-Division of Legal Services....	1,473,000
31 (2) 0445-California Justice Information	
32 Services.....	13,000
33 0820-001-0256—For support of Department of Justice,	
34 payable from the Sexual Predator Public Information	
35 Account.....	181,000
36 Schedule:	
37 (1) 0445-California Justice Information	
38 Services.....	181,000
39 0820-001-0367—For support of Department of Justice,	
40 payable from the Indian Gaming Special Distribution	
41 Fund.....	23,222,000
42 Schedule:	
43 (1) 0435-Division of Legal Services....	2,377,000
44 (2) 0440-Law Enforcement.....	20,468,000
45 (3) 0445-California Justice Information	
46 Services.....	377,000

Item	Amount
1 0820-001-0378—For support of Department of Justice,	
2 payable from the False Claims Act Fund.....	17,460,000
3 Schedule:	
4 (1) 0435-Division of Legal Services....	15,925,000
5 (2) 0440-Law Enforcement.....	958,000
6 (3) 0445-California Justice Information	
7 Services.....	577,000
8 0820-001-0460—For support of Department of Justice,	
9 payable from the Dealers’ Record of Sale Special	
10 Account.....	27,272,000
11 Schedule:	
12 (2) 0440-Law Enforcement.....	17,671,000
13 (3) 0445-California Justice Information	
14 Services.....	9,945,000
15 (4) Reimbursements to 0440-Law En-	
16 forcement.....	-344,000
17 Provisions:	
18 1. The Attorney General may augment the amount	
19 appropriated in the Dealers’ Record of Sale	
20 Special Account up to an aggregate of 10 percent	
21 above the amount approved in this act for the	
22 Division of Law Enforcement, Bureau of	
23 Firearms for unanticipated workload associated	
24 with this fund. The Attorney General shall notify	
25 the chairpersons of the budget committees of	
26 both houses of the Legislature, the Joint Legisla-	
27 tive Budget Committee, and the Department of	
28 Finance within 15 days after the augmentation	
29 is made as to the amount and justification of the	
30 augmentation.	
31 2. Of the funds appropriated in this item, up to	
32 \$2,140,000 is allocated for the support of Ammo	
33 Project 0820-221 and is authorized for expendi-	
34 ture upon the Department of Technology’s	
35 project approval. The Director of Finance shall	
36 notify in writing the Chairperson of the Joint	
37 Legislative Budget Committee upon project ap-	
38 proval. The expenditure is authorized no sooner	
39 than 30 calendar days after written notification	
40 to the Chairperson of the Joint Legislative Bud-	
41 get Committee, or whatever lesser time the	
42 Chairperson of the Joint Legislative Budget	
43 Committee, or the chairperson’s designee, may	
44 determine. The written notification shall include,	
45 from the project approval document, the total	
46 cost and schedule of Ammo Project 0820-221.	

Item	Amount
1 0820-001-0566—For support of Department of Justice,	
2 payable from the Department of Justice Child Abuse	
3 Fund.....	468,000
4 Schedule:	
5 (1) 0445-California Justice Information	
6 Services.....	468,000
7 0820-001-0567—For support of Department of Justice,	
8 payable from the Gambling Control Fund.....	16,617,000
9 Schedule:	
10 (1) 0435-Division of Legal Services....	476,000
11 (2) 0440-Law Enforcement.....	16,241,000
12 (3) Reimbursements to 0440-Law En-	
13 forcement.....	-100,000
14 0820-001-0569—For support of Department of Justice,	
15 payable from the Gambling Control Fines and	
16 Penalties Account.....	1,008,000
17 Schedule:	
18 (1) 0440-Law Enforcement.....	256,000
19 (2) 0445-California Justice Information	
20 Services.....	752,000
21 0820-001-0890—For support of Department of Justice,	
22 payable from the Federal Trust Fund.....	44,054,000
23 Schedule:	
24 (1) 0435-Division of Legal Services....	33,962,000
25 (2) 0440-Law Enforcement.....	6,288,000
26 (3) 0445-California Justice Information	
27 Services.....	3,804,000
28 0820-001-0903—For support of Department of Justice,	
29 payable from the State Penalty Fund.....	129,000
30 Schedule:	
31 (1) 0440-Law Enforcement.....	129,000
32 0820-001-0942—For support of Department of Justice,	
33 payable from the Federal Asset Forfeiture Account,	
34 Special Deposit Fund.....	1,551,000
35 Schedule:	
36 (1) 0440-Law Enforcement.....	1,551,000
37 0820-001-1008—For support of Department of Justice,	
38 payable from the Firearms Safety and Enforcement	
39 Special Fund.....	10,315,000
40 Schedule:	
41 (1) 0440-Law Enforcement.....	10,315,000
42 Provisions:	
43 1. The Attorney General may augment the amount	
44 appropriated in the Firearms Safety and Enforce-	
45 ment Special Fund up to an aggregate of 10	
46 percent above the amount approved in this act	
47 for the Division of Law Enforcement, Bureau	

Item	Amount
1 of Firearms for unanticipated workload associat-	
2 ed with this fund. The Attorney General shall	
3 notify the chairpersons of the budget committees	
4 of both houses of the Legislature, the Joint	
5 Legislative Budget Committee, and the Depart-	
6 ment of Finance within 15 days after the augmen-	
7 tation is made as to the amount and justification	
8 of the augmentation.	
9 0820-001-3016—For support of Department of Justice,	
10 payable from the Missing Persons DNA Data Base	
11 Fund.....	3,772,000
12 Schedule:	
13 (1) 0440-Law Enforcement.....	3,772,000
14 0820-001-3053—For support of Department of Justice,	
15 payable from the Public Rights Law Enforcement	
16 Special Fund.....	19,074,000
17 Schedule:	
18 (1) 0435-Division of Legal Services....	11,214,000
19 (2) 0440-Law Enforcement.....	7,860,000
20 0820-001-3086—For support of Department of Justice,	
21 payable from the DNA Identification Fund.....	67,254,000
22 Schedule:	
23 (1) 0440-Law Enforcement.....	71,010,000
24 (2) 0445-California Justice Information	
25 Services.....	1,057,000
26 (3) Reimbursements to 0440-Law En-	
27 forcement.....	-4,813,000
28 Provisions:	
29 1. Notwithstanding any other provision of law, to	
30 the extent the Director <i>Department</i> of Justice	
31 determines by September 1 that additional rev-	
32 enue from penalty assessments is available for	
33 distribution, the Director <i>Department</i> of Finance	
34 may augment this item in Schedule (1) 0440-	
35 Law Enforcement by an amount that is up to the	
36 difference between the actual revenue received	
37 for the 2019–20 fiscal year and the amount that	
38 was estimated. The Department of Finance shall	
39 notify the chairpersons of the budget committees	
40 of both houses of the Legislature, the Joint	
41 Legislative Budget Committee, and the Depart-	
42 ment of Justice within 15 days after the augmen-	
43 tation is made, as to the amount augmented.	
44 0820-001-3087—For support of Department of Justice,	
45 payable from the Unfair Competition Law Fund....	34,595,000
46 Schedule:	
47 (1) 0435-Division of Legal Services....	34,595,000

Item	Amount
1 Provisions:	
2 1. Of the amount appropriated in this item,	
3 \$1,775,000 shall be available to implement and	
4 enforce Chapter 976 of the Statutes of 2018 only	
5 after all legal prohibitions, including, but not	
6 limited to, court decisions, preventing its imple-	
7 mentation or enforcement have expired or been	
8 removed. The Department of Justice shall notify	
9 the chairpersons of the budget committees of	
10 each house of the Legislature, the Joint Legisla-	
11 tive Budget Committee, and the Department of	
12 Finance no later than 30 days before it plans to	
13 encumber or expend this amount.	
14 0820-001-3088—For support of Department of Justice,	
15 payable from the Registry of Charitable Trusts	
16 Fund.....	6,259,000
17 Schedule:	
18 (1) 0435-Division of Legal Services....	5,918,000
19 (2) 0445-California Justice Information	
20 Services.....	341,000
21 0820-001-3240—For support of Department of Justice,	
22 payable from the Secondhand Dealer and Pawnbro-	
23 ker Fund.....	675,000
24 Schedule:	
25 (1) 0445-California Justice Information	
26 Services.....	675,000
27 0820-001-3297—For support of Department of Justice,	
28 payable from the Major League Sporting Event	
29 Raffle Fund.....	647,000
30 Schedule:	
31 (1) 0435-Division of Legal Services....	366,000
32 (2) 0440-Law Enforcement.....	281,000
33 0820-001-3372—For support of Department of Justice,	
34 payable from the Data Brokers' Registry Fund.....	360,000
35 Schedule:	
36 (1) 0445-California Justice Information	
37 Services.....	360,000
38 0820-001-9731—For support of Department of Justice,	
39 payable from the Legal Services Revolving Fund....	246,720,000
40 Schedule:	
41 (1) 0435-Division of Legal Services....	240,019,000
42 (2) 0440-Law Enforcement.....	6,701,000
43 Provisions:	
44 1. Notwithstanding Section 28.00, the Attorney	
45 General may augment the amount appropriated	
46 in the Legal Services Revolving Fund up to an	
47 aggregate of 15 percent above the amount ap-	

Item	Amount
1 proved in this act for the Division of Legal Ser-	
2 vices in cases where the legal representation	
3 needs of client agencies are secured by an inter-	
4 agency agreement or letter of commitment and	
5 the corresponding expenditure authority has not	
6 been provided in this item. The augmentation	
7 may include a commensurate number of new	
8 positions. The Attorney General shall notify the	
9 chairpersons of the budget committees of both	
10 houses of the Legislature, the Joint Legislative	
11 Budget Committee, and the Department of Fi-	
12 nance within 15 days after the augmentation is	
13 made as to the amount and justification of the	
14 augmentation, and the program that has been	
15 augmented.	
16 0820-001-9740—For support of Department of Justice,	
17 payable from the Central Service Cost Recovery	
18 Fund.....	1,710,000
19 Schedule:	
20 (1) 0435-Division of Legal Services....	1,710,000
21 0820-003-0001—For support of Department of Justice,	
22 for rental payments on lease-revenue bonds.....	3,764,000
23 Schedule:	
24 (1) 0440-Law Enforcement.....	3,764,000
25 Provisions:	
26 1. The Controller shall transfer funds appropriated	
27 in this item for base rental as and when provided	
28 for in the schedule submitted by the State Public	
29 Works Board. Notwithstanding the payment	
30 dates in any related Facility Lease or Indenture,	
31 the schedule may provide for an earlier transfer	
32 of funds to ensure debt requirements are met and	
33 pay base rental in full when due.	
34 2. The Controller shall transfer for additional rental	
35 no later than 30 days after enactment of this	
36 budget, \$29,000 of the amount appropriated in	
37 this item, to the Expense Account in the Public	
38 Buildings Construction Fund.	
39 3. This item may be adjusted pursuant to Section	
40 4.30. Any adjustments to this item shall be re-	
41 ported to the Joint Legislative Budget Committee	
42 pursuant to Section 4.30.	

Item	Amount
1 0820-011-0017—For transfer by the Controller, upon	
2 order of the Director of Finance, from the Finger-	
3 print Fees Account to the General Fund.....	(50,000,000)
4 Provisions:	
5 1. The Director of Finance may transfer up to	
6 \$50,000,000 as a loan to the General Fund. The	
7 director shall order the repayment of all or a	
8 portion of the loan if the director determines that	
9 either of the following circumstances exists: (a)	
10 the fund or account from which the loan was	
11 made has a need for the moneys, or (b) there is	
12 no longer a need for the moneys in the fund or	
13 account that received the loan. This loan shall	
14 be repaid with interest calculated at the rate	
15 earned by the Pooled Money Investment Ac-	
16 count at the time of transfer.	
17 0820-011-0032—For transfer by the Controller, upon	
18 order of the Director of Finance, from the Firearm	
19 Safety Account to the General Fund.....	(6,400,000)
20 Provisions:	
21 1. The Director of Finance may transfer up to	
22 \$6,400,000 as a loan to the General Fund. The	
23 director shall order the repayment of all or a	
24 portion of the loan if the director determines that	
25 either of the following circumstances exists: (a)	
26 the fund or account from which the loan was	
27 made has a need for the moneys, or (b) there is	
28 no longer a need for the moneys in the fund or	
29 account that received the loan. This loan shall	
30 be repaid with interest calculated at the rate	
31 earned by the Pooled Money Investment Ac-	
32 count at the time of transfer.	
33 0820-011-0567—For transfer by the Controller, upon	
34 order of the Director of Finance, from the Gambling	
35 Control Fund to the General Fund as a loan.....	(85,000,000)
36 Provisions:	
37 1. The Director of Finance may transfer up to	
38 \$85,000,000 as a loan to the General Fund. The	
39 Director of Finance shall order the repayment	
40 of all or a portion of the loan if it determines that	
41 either of the following circumstances exists: (a)	
42 the fund or account from which the loan was	
43 made has a need for the moneys, or (b) there is	
44 no longer a need for the moneys in the fund or	
45 account that received the loan. This loan shall	
46 be repaid with interest calculated at the rate	

Item	Amount
1 earned by the Pooled Money Investment Ac-	
2 count at the time of transfer.	
3 0820-011-0569—For transfer by the Controller, upon	
4 order from the Director of Finance, from the Gam-	
5 bling Control Fines and Penalties Account to the	
6 General Fund as a loan.....	(7,300,000)
7 Provisions:	
8 1. The Director of Finance may transfer up to	
9 \$7,300,000 as a loan to the General Fund. The	
10 Director of Finance shall order the repayment	
11 of all or a portion of the loan if it determines that	
12 either of the following circumstances exists: (a)	
13 the fund or account from which the loan was	
14 made has a need for the moneys, or (b) there is	
15 no longer a need for the moneys in the fund or	
16 account that received the loan. This loan shall	
17 be repaid with interest calculated at the rate	
18 earned by the Pooled Money Investment Ac-	
19 count at the time of transfer.	
20 0820-011-0942—For support of Department of Justice,	
21 payable from the State Asset Forfeiture Account,	
22 Special Deposit Fund.....	568,000
23 Schedule:	
24 (1) 0440-Law Enforcement.....	568,000
25 0820-011-1008—For transfer by the Controller, upon	
26 order of the Director of Finance, from the Firearms	
27 Safety and Enforcement Special Fund to the General	
28 Fund.....	(6,500,000)
29 Provisions:	
30 1. The Director of Finance may transfer up to	
31 \$6,500,000 as a loan to the General Fund. The	
32 director shall order the repayment of all or a	
33 portion of the loan if the director determines that	
34 either of the following circumstances exists: (a)	
35 the fund or account from which the loan was	
36 made has a need for the moneys, or (b) there is	
37 no longer a need for the moneys in the fund or	
38 account that received the loan. This loan shall	
39 be repaid with interest calculated at the rate	
40 earned by the Pooled Money Investment Ac-	
41 count at the time of transfer.	
42 0820-013-0001—For transfer by the Controller to the	
43 DNA Identification Fund.....	25,764,000
44 Provisions:	
45 1. Upon order of the Director of Finance, the	
46 amount available for transfer in this item may	
47 be increased by an amount sufficient to backfill	

Item	Amount
1 the DNA Identification Fund if a determination	
2 is made that revenues are insufficient to support	
3 the Bureau of Forensic Services. <i>Any augmenta-</i>	
4 <i>tion of funds approved by the director under this</i>	
5 <i>provision shall be authorized not sooner than</i>	
6 <i>30 days after notification in writing to the</i>	
7 <i>Chairperson of the Joint Legislative Budget</i>	
8 <i>Committee, or whatever lesser time the chairper-</i>	
9 <i>son, or the chairperson’s designee, may deter-</i>	
10 <i>mine. When a request to augment this item is</i>	
11 <i>submitted to the director, a copy of that request</i>	
12 <i>shall be delivered to the chairperson and the</i>	
13 <i>chairpersons of the fiscal committees in each</i>	
14 <i>house of the Legislature. Delivery of a copy of</i>	
15 <i>that request shall not be deemed to be notifica-</i>	
16 <i>tion in writing for purposes of this provision.</i>	
17 0820-015-0001—For transfer by the Controller to the	
18 Legal Services Revolving Fund for legal services	
19 provided to small clients of the Department of Jus-	
20 tice.....	1,500,000
21 Provisions:	
22 1. The Department of Justice shall provide a pro-	
23 jection of 2020–21 legal services hours for small	
24 clients to the Department of Finance no later	
25 than April 15, 2021. This information shall in-	
26 clude the total number of attorney and paralegal	
27 hours projected to be expended for each depart-	
28 mental client during the 2020–21 fiscal year.	
29 2. There is hereby appropriated from each fund,	
30 other than the General Fund, an amount suffi-	
31 cient for payment of legal services provided by	
32 the Department of Justice during the 2020–21	
33 fiscal year. Upon receipt of the report required	
34 by Provision 1, the Department of Finance shall	
35 determine which items of appropriation should	
36 be augmented to offset the General Fund appro-	
37 priation provided in this item.	
38 3. The Director of Finance shall augment these	
39 appropriations and order their transfer to the	
40 Legal Services Revolving Fund not sooner than	
41 30 days after providing written notification to	
42 the Joint Legislative Budget Committee. Any	
43 excess expenditure authority in this item result-	
44 ing from the transfers in this provision shall re-	
45 vert to the General Fund on June 30, 2021.	

Item	Amount
1 0820-101-0460—For local assistance, Department of	
2 Justice, payable from the Dealers’ Record of Sale	
3 Special Account.....	28,000
4 Schedule:	
5 (1) 0440-Law Enforcement.....	28,000
6 0820-101-0641—For local assistance, Department of	
7 Justice, payable from the Domestic Violence Re-	
8 straining Order Reimbursement Fund.....	1,018,000
9 Schedule:	
10 (1) 0445-California Justice Information	
11 Services.....	1,018,000
12 Provisions:	
13 1. The funds appropriated in this item shall be ex-	
14 pended to reimburse local law enforcement or	
15 other criminal justice agencies pursuant to	
16 Chapter 707 of the Statutes of 1998.	
17 0820-101-0903—For local assistance, Department of	
18 Justice, payable from the State Penalty Fund.....	2,354,000
19 Schedule:	
20 (1) 0440-Law Enforcement.....	2,354,000
21 Provisions:	
22 1. The funds appropriated in this item shall be allo-	
23 cated to support the California Witness Reloca-	
24 tion and Assistance Program (CalWRAP). Any	
25 funds not expended for this specific purpose	
26 shall revert to the State Penalty Fund.	
27 0820-495—Reversion, Department of Justice. As of June	
28 30, 2020, the balances specified below of the appro-	
29 riations provided in the following citations shall	
30 revert to the balances in the funds from which the	
31 appropriations were made:	
32 0001—General Fund	
33 (1) Item 0820-001-0001, Budget Act of 2019 (Chs.	
34 23 and 55, Stats. 2019). Up to \$4,191,000 appro-	
35 riated in Program 0440-Law Enforcement:	
36 0840-001-0001—For support of the Controller.....	76,857,000
37 Schedule:	
38 (1) 0500-State Controller’s Office.....	141,970,000
39 (2) Reimbursements to 0500-State	
40 Controller’s Office.....	-65,113,000
41 Provisions:	
42 1. The Controller may, with the concurrence of the	
43 Director of Finance and the Chairperson of the	
44 Joint Legislative Budget Committee, bill affected	
45 state departments for activities required by Sec-	
46 tion 20030 of the State Administrative Manual,	

Item	Amount
1	relating to the administration of federal pass-
2	through funds.
3	A billing shall not be sent to affected depart-
4	ments sooner than 30 days after the chairperson
5	of the joint committee has been notified by the
6	director that the director concurs with the
7	amounts specified in the billings.
8	2. Of the moneys appropriated to the Controller in
9	this act, the Controller shall not expend more
10	than \$500,000 to conduct posteligibility fraud
11	audits of the Supplemental Security In-
12	come/State Supplementary Payment Program.
13	3. The Commission on State Mandates shall pro-
14	vide, in applicable parameters and guidelines,
15	as follows:
16	(a) If a local agency or school district contracts
17	with an independent contractor for the
18	preparation and submission of reimburse-
19	ment claims, the costs reimbursable by the
20	state for that purpose shall not exceed the
21	lesser of (1) 10 percent of the amount of the
22	claims prepared and submitted by the inde-
23	pendent contractor or (2) the actual costs
24	that would necessarily have been incurred
25	for that purpose if performed by employees
26	of the local agency or school district.
27	(b) The maximum amount of reimbursement
28	provided in subdivision (a) may be exceeded
29	only if the local agency or school district
30	establishes, by appropriate documentation,
31	that the preparation and submission of these
32	claims could not have been accomplished
33	without incurring the additional costs
34	claimed by the local agency or school dis-
35	trict.
36	4. The funds appropriated to the Controller in this
37	act shall not be expended for any performance
38	review or performance audit except pursuant to
39	specific statutory authority. It is the intent of the
40	Legislature that audits conducted by the Con-
41	troller, or under the direction of the Controller,
42	shall be fiscal audits that focus on claims and
43	disbursements, as provided for in Section 12410
44	of the Government Code. Any report, audit,
45	analysis, or evaluation issued by the Controller
46	for the current fiscal year shall cite the specific
47	statutory or constitutional provision authorizing

Item		Amount
1	the preparation and release of the report, audit,	
2	analysis, or evaluation.	
3	5. The Controller shall publish and provide the	
4	Controller’s monthly report, the Statement of	
5	General Fund Cash Receipts and Disbursements,	
6	within 10 days after the close of each month to	
7	the Joint Legislative Budget Committee, the	
8	fiscal committees of each house of the Legisla-	
9	ture, the Department of Finance, the Treasurer,	
10	and the Legislative Analyst’s Office.	
11	6. The Controller shall provide to the Department	
12	of Finance, the Chairperson of the Joint Legisla-	
13	tive Budget Committee, and the chairpersons of	
14	the fiscal committees of each house of the Leg-	
15	islature a report that provides the following de-	
16	tails by mandate: the level of claims requested,	
17	the amount reduced by the initial desk audit, the	
18	amount paid, the amount recouped, and the re-	
19	sults of a final audit and subsequent funding	
20	adjustments. The report is due on June 30 of the	
21	current fiscal year, and will cover the fourth	
22	quarter of the past fiscal year and the first three	
23	quarters of the current fiscal year.	
24	7. The Controller shall obtain actuarial valuation	
25	services to comply with governmental account-	
26	ing and reporting standards for other postemploy-	
27	ment benefits (OPEB). In addition to all other	
28	items required under the accounting and report-	
29	ing standards, the report shall include an identi-	
30	fication and explanation of any significant differ-	
31	ences in actuarial assumptions or methodology	
32	from any relevant similar types of assumptions	
33	or methodology used by the Public Employees’	
34	Retirement System to estimate state pension	
35	obligations. To avoid duplication of effort and	
36	promote efficiency and cost-effectiveness, the	
37	Controller and the Department of Finance shall	
38	coordinate in obtaining additional actuarial val-	
39	uation services related to OPEB plan liabilities	
40	and assets attributable to each of the state’s col-	
41	lective bargaining units or other state entities or	
42	groups. This provision does not obligate the state	
43	to change the practice of funding health and	
44	dental benefits for annuitants currently required	
45	under state law.	
46	8. The funds appropriated to the Controller in this	
47	act shall not be expended on additional actuarial	

Item

- 1 valuations, beyond the annual actuarial valua-
- 2 tions, for other postemployment benefits, prior
- 3 to obtaining concurrence in writing from the
- 4 Department of Finance. The additional actuarial
- 5 valuations shall only be performed to the extent
- 6 resources exist, or if funds are provided by the
- 7 requesting agency.
- 8 9. The Controller shall provide the Chairperson of
- 9 the Joint Legislative Budget Committee and the
- 10 chairpersons of the fiscal committees in each
- 11 house of the Legislature a report on the Califor-
- 12 nia State Payroll System specifying the dollars
- 13 expended on the program in the previous fiscal
- 14 year and over the life of the program and any
- 15 known savings that have occurred in the prior
- 16 fiscal year by August 31, 2020.
- 17 10. The Controller shall publish and provide year-
- 18 end financial data as specified by the Department
- 19 of Finance, for the immediately preceding fiscal
- 20 year, in hardcopy and electronic format, by Oc-
- 21 tober 31 of each year and periodically as request-
- 22 ed by the Department of Finance. This informa-
- 23 tion is necessary for the Department of Finance
- 24 to determine the proper beginning balance of
- 25 the current fiscal year for budgetary purposes.
- 26 11. In the event new postage rates are adopted by
- 27 the United States Postal Service, but not in time
- 28 for inclusion in the May Revision prior to enact-
- 29 ment of this Budget Act and the Controller noti-
- 30 fies the Department of Finance with its estimates
- 31 of the increased postage costs within 15 calendar
- 32 days of the adoption of new rates, the Director
- 33 of Finance may authorize expenditures in excess
- 34 of the amount appropriated to the Controller in
- 35 this act by an amount necessary to fund the
- 36 postage increase. This authorization shall occur
- 37 not less than 15 days after the Department of
- 38 Finance notifies the Chairperson of the Joint
- 39 Legislative Budget Committee.
- 40 12. Of the amount appropriated in this item,
- 41 \$428,000 shall be used to reimburse the Depart-
- 42 ment of Justice for legal services. In addition to
- 43 the amount above, upon order of the Director of
- 44 Finance, any non-General Fund Budget Act item
- 45 for support of the Controller may be augmented
- 46 to reimburse the Department of Justice for legal
- 47 services. An augmentation shall not be made

Item	Amount
1	sooner than 30 days after the Joint Legislative
2	Budget Committee has been notified in writing.
3	13. The Director <i>Department</i> of Finance may reduce
4	the amounts authorized under this item upon (a)
5	successful completion of modifications by the
6	Controller to the payroll system, and/or by the
7	Public Employees' Retirement System
8	(CalPERS) to the retirement system
9	(my CalPERS), that significantly reduces the
10	number of records that the my CalPERS system
11	rejects; and/or (b) once the Controller has elimi-
12	nated the backlog of Payroll Contribution Report
13	and Retirement Enrollment Report discrepancies
14	between the payroll and retirement systems,
15	which in turn reduces the Controller workload
16	related to the CalPERS Pension System Resump-
17	tion. This adjustment shall be in coordination
18	with the Controller and CalPERS. An adjustment
19	shall not be made pursuant to this provision prior
20	to a 30-day notification in writing to the Chair-
21	person of the Joint Legislative Budget Commit-
22	tee and the chairpersons of the committees of
23	each house of the Legislature that consider ap-
24	propriations.
25	14. The Controller shall provide the Department of
26	Finance and the Legislative Analyst's Office a
27	report on the SCO FISCAL implementation veri-
28	fying the progress or completion of predeter-
29	mined FISCAL milestones outlined in SPR7 and
30	8, the dollars expended on the program in the
31	previous quarter and over the life of the program,
32	and any known savings that have occurred in
33	the prior fiscal year, to be submitted on a quar-
34	terly basis beginning on September 1, 2020,
35	until completion of SPR8.
36	15. Of the amount appropriated in this item and in
37	Item 0840-001-9740, in the 2020–21 fiscal year
38	and until the 2021–22 fiscal year, for the Califor-
39	nia State Payroll System project, the amounts
40	set forth below are available. Any funds not en-
41	cumbered by June 30, 2021, for the purposes set
42	forth in this provision shall revert to the General
43	Fund.
44	(a) Up to \$343,000 is available to reimburse
45	CalHR interagency agreement costs.
46	(b) Up to \$496,000 is available for data conver-
47	sion vendor costs.

Item	Amount
1 (c) Up to \$310,000 is available for Independent	
2 Verification and Validation vendor costs.	
3 (d) Up to \$145,000 is available to reimburse	
4 CDT consulting costs.	
5 (e) Up to \$75,000 is available for Requirements	
6 Management Tool costs.	
7 (f) Up to \$800,000 is available to contract with	
8 a project management firm.	
9 (g) Up to \$867,000 is available to contract with	
10 an organizational change management firm.	
11 (h) Upon approval of the Director <i>Department</i>	
12 of Finance, the Controller may transfer	
13 budget authority among contract amounts	
14 specified in this provision. Any transfer may	
15 be authorized pursuant to this provision not	
16 sooner than 15 days after notification in	
17 writing.	
18 16. The Controller shall provide the Department of	
19 Finance a report verifying the progress or com-	
20 pletion of CalATERS system replacement	
21 project activities outlined in Project Approval	
22 Life Cycle documentation, including the dollars	
23 expended on the project in the previous quarter	
24 and over the life of the project, and any known	
25 savings that have occurred in the prior fiscal	
26 year, to be submitted on a quarterly basis begin-	
27 ning on July 15, 2020, until completion of the	
28 project.	
29 0840-001-0061—For support of the Controller, payable	
30 from the Motor Vehicle Fuel Account, Transporta-	
31 tion Tax Fund.....	5,092,000
32 Schedule:	
33 (1) 0500-State Controller’s Office.....	5,092,000
34 0840-001-0062—For support of the Controller, payable	
35 from the Highway Users Tax Account, Transporta-	
36 tion Tax Fund.....	1,446,000
37 Schedule:	
38 (1) 0500-State Controller’s Office.....	1,446,000
39 0840-001-0330—For support of the Controller, payable	
40 from the Local Revenue Fund.....	722,000
41 Schedule:	
42 (1) 0500-State Controller’s Office.....	722,000
43 0840-001-0890—For support of the Controller, payable	
44 from the Federal Trust Fund.....	1,437,000
45 Schedule:	
46 (1) 0500-State Controller’s Office.....	1,437,000

Item	Amount
1 0840-001-0903—For support of the Controller, payable	
2 from the State Penalty Fund.....	1,625,000
3 Schedule:	
4 (1) 0500-State Controller’s Office.....	1,625,000
5 0840-001-0970—For support of the Controller, payable	
6 from the Unclaimed Property Fund.....	46,550,000
7 Schedule:	
8 (1) 0500-State Controller’s Office.....	46,550,000
9 Provisions:	
10 1. The funding provided in this item shall cover	
11 costs for personal services and related operating	
12 expenses and equipment (including legal costs	
13 that are not related to enforcing the recovery of	
14 property and system-related costs) for the Un-	
15 claimed Property Program. Continuous appropri-	
16 ations from the Unclaimed Property Fund are	
17 allowed for other program costs authorized under	
18 subdivision (b) of Section 1564 and Section	
19 1325 of the Code of Civil Procedure. These	
20 continuous appropriations shall not be used to	
21 cover spending authorized under this item.	
22 2. (a) Notwithstanding subdivision (b) of Section	
23 1531 of the Code of Civil Procedure, the	
24 Controller may publish notice in any manner	
25 that the Controller determines reasonable,	
26 provided that (1) none of the moneys used	
27 for this purpose is redirected from funding	
28 for the Controller’s audit activities, (2) no	
29 photograph is used in the publication of no-	
30 tice, and (3) no elected official’s name is	
31 used in the publication of notice.	
32 (b) No funds appropriated in this act may be	
33 expended by the Controller to provide gen-	
34 eral information to the public, other than	
35 holders (as defined in subdivision (e) of	
36 Section 1501 of the Code of Civil Proce-	
37 dure) of unclaimed property, concerning the	
38 Unclaimed Property Program or possible	
39 existence of unclaimed property held by the	
40 Controller, except for informational an-	
41 nouncements to the news media, through	
42 the exchange of information on the internet,	
43 or no more than \$68,000 per year to inform	
44 the public about this program in activities	
45 already organized by the Controller for other	
46 purposes. This restriction does not apply to	
47 sending individual notices to property own-	

Item	Amount
1 ers (as required by the Code of Civil Proce-	
2 dure).	
3 0840-001-0988—For support of the Controller, payable	
4 from various other unallocated nongovernmental	
5 cost funds (Retail Sales Tax Fund).....	301,000
6 Schedule:	
7 (1) 0500-State Controller’s Office.....	301,000
8 0840-001-3268—For support of the Controller, payable	
9 from the Senior Citizens and Disabled Citizens	
10 Property Tax Postponement Fund.....	2,519,000
11 Schedule:	
12 (1) 0500-State Controller’s Office.....	2,519,000
13 Provisions:	
14 1. The funding provided in this item shall cover	
15 costs for personal services and related operating	
16 expenses and equipment for administration of	
17 the Property Tax Postponement Program. The	
18 continuous appropriation pursuant to Section	
19 16180 of the Government Code from the Senior	
20 Citizens and Disabled Citizens Property Tax	
21 Postponement Fund is allowed for property tax	
22 payments to counties and other direct program	
23 costs, such as the cost of title searches and ap-	
24 praisals incurred by the Controller covering real	
25 property held in the name of an account, or legal	
26 costs associated with the enforcement and admin-	
27 istration of the Property Tax Postponement	
28 Program. No moneys from the fund, beyond	
29 those appropriated in this item, shall be used for	
30 personal services and related operating expenses	
31 and equipment.	
32 0840-001-3290—For support of the Controller, payable	
33 from the Road Maintenance and Rehabilitation Ac-	
34 count, State Transportation Fund.....	594,000
35 Schedule:	
36 (1) 0500-State Controller’s Office.....	594,000
37 0840-001-6086—For support of the Controller, payable	
38 from the 2016 State School Facilities Fund.....	1,188,000
39 Schedule:	
40 (1) 0500-State Controller’s Office.....	1,188,000
41 0840-001-9740—For support of the Controller, payable	
42 from the Central Service Cost Recovery Fund.....	42,759,000
43 Schedule:	
44 (1) 0500-State Controller’s Office.....	42,759,000
45 0840-101-0979—For allocation by the Controller from	
46 the California Firefighters’ Memorial Fund.....	500,000

Item	Amount
1	Schedule:
2	(1) 0500-State Controller’s Office..... 500,000
3	Provisions:
4	1. The funds appropriated in this item are to be al-
5	located as follows:
6	(a) To the Franchise Tax Board and the Con-
7	troller for reimbursement of costs incurred
8	in connection with duties under Article 9
9	(commencing with Section 18801) of
10	Chapter 3 of Part 10.2 of Division 2 of the
11	Revenue and Taxation Code.
12	(b) To the California Fire Foundation the bal-
13	ance in the fund for the construction of a
14	memorial as authorized in that article.
15	0845-001-0001—For support of Department of Insur-
16	ance..... 7,554,000
17	Schedule:
18	(1) 0525-Consumer Protection..... 1,044,000
19	(2) 0530-Fraud Control..... 6,510,000
20	0845-001-0217—For support of Department of Insurance,
21	payable from the Insurance Fund..... 231,552,000
22	Schedule:
23	(1) 0520-Regulation of Insurance
24	Companies and Insurance Produc-
25	ers..... 99,320,000
26	(2) 0525-Consumer Protection..... 63,380,000
27	(3) 0530-Fraud Control..... 67,896,000
28	(4) 0535-General Fund Tax Collection
29	and Compliance..... 1,400,000
30	(5) 9900100-Administration..... 37,497,000
31	(6) 9900200-Administration—Dis-
32	tributed..... -37,497,000
33	(7) Reimbursements to 0520-Regula-
34	tion of Insurance Companies and
35	Insurance Producers..... -250,000
36	(8) Reimbursements to 0530-Fraud
37	Control..... -194,000
38	Provisions:
39	1. Of the funds appropriated in Schedule (1) of this
40	item, the Controller shall transfer one-half of
41	\$4,875,000 upon passage of the Budget Act and
42	the remaining one-half on January 1, 2021, to
43	the California Department of Aging for support
44	of the Health Insurance Counseling and Advoca-
45	cy Program.
46	2. Of the amount appropriated in Schedule (2) of
47	this item, the entire cost of all examinations,

Item	Amount
1 analyses, adoption of any regulations, implemen-	
2 tation, and enforcement related to mental health	
3 parity laws shall be recovered through assess-	
4 ments or examination fees imposed on health	
5 insurers.	
6 0845-001-0890—For support of Department of Insurance,	
7 payable from the Federal Trust Fund.....	25,000
8 Schedule:	
9 (1) 0530-Fraud Control.....	25,000
10 0845-002-0001—For support of Department of Insur-	
11 ance.....	2,262,000
12 Schedule:	
13 (1) 0525-Consumer Protection.....	1,485,000
14 (2) 0530-Fraud Control.....	777,000
15 0845-101-0001—For local assistance, Department of	
16 Insurance.....	1,500,000
17 Schedule:	
18 (1) 0530-Fraud Control.....	1,500,000
19 0845-101-0217—For local assistance, Department of	
20 Insurance, payable from the Insurance Fund.....	75,555,000
21 Schedule:	
22 (1) 0525-Consumer Protection.....	750,000
23 (2) 0530-Fraud Control.....	74,805,000
24 Provisions:	
25 1. Notwithstanding any other provision of law, to	
26 the extent that the Department of Insurance de-	
27 termines by November 1 that additional revenue	
28 from fraud assessments is available for distribu-	
29 tion, the Department of Finance may augment	
30 this item in Schedule (2) 0530-Fraud Control by	
31 up to 10 percent not sooner than 30 days after	
32 notification in writing is provided to the chair-	
33 persons of the fiscal committees in each house	
34 of the Legislature and the Chairperson of the	
35 Joint Legislative Budget Committee.	
36 0855-001-0367—For support of California Gambling	
37 Control Commission, payable from the Indian	
38 Gaming Special Distribution Fund.....	3,267,000
39 Schedule:	
40 (1) 0560-California Gambling Control	
41 Commission.....	3,267,000
42 0855-001-0567—For support of California Gambling	
43 Control Commission, payable from the Gambling	
44 Control Fund.....	4,192,000
45 Schedule:	
46 (1) 0560-California Gambling Control	
47 Commission.....	4,192,000

Item	Amount
1 0855-101-0366—For local assistance, California Gam-	
2 bling Control Commission, payable from the Indian	
3 Gaming Revenue Sharing Trust Fund.....	96,500,000
4 Schedule:	
5 (1) 0560-California Gambling Control	
6 Commission.....	96,500,000
7 Provisions:	
8 1. The funds appropriated in this item are for distri-	
9 bution to eligible recipient Indian tribes pursuant	
10 to Section 12012.90 of the Government Code.	
11 2. Notwithstanding any other provision of law, the	
12 Director of Finance may authorize expenditures	
13 for purposes of this item in excess of the amount	
14 appropriated in this item. The Director of Fi-	
15 nance may not approve any expenditure unless	
16 the approval is made in writing and filed with	
17 the Chairperson of the Joint Legislative Budget	
18 Committee and the chairpersons of the commit-	
19 tees in each house of the Legislature that consid-	
20 er appropriations not later than 30 days prior to	
21 the effective date of approval, or prior to what-	
22 ever lesser time the chairperson of the joint	
23 committee, or his or her designee, may deter-	
24 mine.	
25 3. As part of any request to augment this item, the	
26 California Gambling Control Commission shall	
27 provide the Chairperson of the Joint Legislative	
28 Budget Committee and the chairpersons of the	
29 committees in each house of the Legislature that	
30 consider appropriations a report identifying (a)	
31 the methodology for determining eligible recip-	
32 ient Indian tribes, (b) a list of the eligible recip-	
33 ient Indian tribes identified based on the commis-	
34 sion's methodology, (c) a trust fund condition	
35 report including the amount of revenue received	
36 from each compact tribe, and (d) the amount of	
37 funds to be distributed to each eligible recipient	
38 Indian tribe. Upon receiving additional expendi-	
39 ture authority for distributing funds under the	
40 trust fund, the commission shall submit that in-	
41 formation to the chairpersons of the committees	
42 on a quarterly basis concurrent with the distribu-	
43 tion of the funds to the eligible recipient Indian	
44 tribes.	
45 0855-101-8089—For local assistance, California Gam-	
46 bling Control Commission, payable from the Tribal	
47 Nation Grant Fund.....	50,000,000

Item	Amount
1 Schedule:	
2 (1) 0560-California Gambling Control	
3 Commission.....	50,000,000
4 Provisions:	
5 1. Notwithstanding any other provision of law, the	
6 Director of Finance may augment this item up	
7 to the total amount transferred from the Indian	
8 Gaming Revenue Sharing Trust Fund in the	
9 2020–21 fiscal year. The Director of Finance	
10 shall notify the Joint Legislative Budget Com-	
11 mittee in writing of any augmentations to this	
12 item pursuant to this provision.	
13 0855-111-0366—For transfer by the Controller, upon	
14 order of the Department of Finance, from the Indian	
15 Gaming Revenue Sharing Trust Fund to the Tribal	
16 Nation Grant Fund.....	(50,000,000)
17 Provisions:	
18 1. Notwithstanding any other provision of law, and	
19 upon approval of the Department of Finance,	
20 the amount available for transfer may be in-	
21 creased to an amount sufficient to transfer excess	
22 Indian Gaming Revenue Sharing Trust Fund	
23 revenues to the Tribal Nation Grant Fund as de-	
24 termined by the California Gambling Control	
25 Commission, pursuant to Section 12019.35 of	
26 the Government Code.	
27 0855-111-0367—For transfer by the Controller, upon	
28 order of the Director of Finance, from the Indian	
29 Gaming Special Distribution Fund, to the Indian	
30 Gaming Revenue Sharing Trust Fund.....	(1,000)
31 Provisions:	
32 1. The amount of any transfer ordered by the Direc-	
33 tor of Finance pursuant to this item shall be the	
34 minimum amount necessary to allow the Indian	
35 Gaming Revenue Sharing Trust Fund to dis-	
36 tribute the quarterly payments described in Sec-	
37 tion 12012.90 of the Government Code and meet	
38 its other expenditure requirements. Any remain-	
39 ing portion of the amount authorized to be	
40 transferred pursuant to this item shall remain in	
41 the Indian Gaming Special Distribution Fund.	
42 2. Notwithstanding any other provision of law, and	
43 upon approval of the Director of Finance, the	
44 amount available for transfer may be increased	
45 in an amount sufficient to allow the Indian	
46 Gaming Revenue Sharing Trust Fund to dis-	

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tribute the quarterly payments described in Section 12012.90 of the Government Code.

0860-002-0001—For support of State Board of Equalization..... 30,790,000

Schedule:

(1) 0570-Administration of the Board of Equalization..... 31,247,000

(2) Reimbursements to 0570-Administration of the Board of Equalization..... -457,000

Provisions:

1. It is the intent of the Legislature that all funds appropriated to the State Board of Equalization for processing tax returns, auditing, and collecting owed tax amounts shall be used in a manner consistent with the Board’s authorized budget and with the documents that were presented to the Legislature for its review in support of that budget. The State Board of Equalization shall not reduce expenditures or redirect funding or personnel resources away from direct auditing or collection activities without prior approval of the Director of Finance. The director shall not approve any such reduction or redirection sooner than 30 days after providing notification to the Joint Legislative Budget Committee. Such a position shall not be transferred from the organizational unit to which it was assigned in the 2020–21 Governor’s Budget and the Salaries and Wages Supplement, as revised by legislative actions, without the approval of the Director of Finance. Furthermore, the Board shall expeditiously fill budgeted positions consistent with the funding provided in this act.

2. The funds appropriated in this item are for the support and operation of the State Board of Equalization.

3. All acquisitions or procurements made by or on behalf of Board Members or Board Members’ staff, including the renting or leasing of office space, shall be processed by the Executive Director through the Department of General Services. The Department of General Services shall have the final decisionmaking authority for all acquisition or procurements made by or on behalf of Board Members or Board Members’ staff.

0870-001-0001—For support of Office of Tax Appeals.... 23,884,000

Item	Amount
1	Schedule:
2	(1) 0620100-Executive Division..... 2,362,000
3	(2) 0620200-Administration Division.... 2,454,000
4	(3) 0620300-Hearings Division..... 10,720,000
5	(4) 0620400-Foundations Division..... 8,348,000
6	0890-001-0001—For support of Secretary of State..... 53,351,000
7	Schedule:
8	(1) 0700-Filings and Registrations..... 1,687,000
9	(2) 0705-Elections..... 40,793,000
10	(3) 0710-Archives..... 10,369,000
11	(4) 0715-Department of Justice Legal
12	Services..... 852,000
13	(5) 9900100-Administration..... 36,114,000
14	(6) 9900200-Administration—Dis-
15	tributed..... -36,239,000
16	(7) Reimbursements to 0710—
17	Archives..... -225,000
18	Provisions:
19	1. The Secretary of State shall not expend any
20	special handling fees authorized by Chapter 999
21	of the Statutes of 1999 that are collected in ex-
22	cess of the cost of administering those special
23	handling fees unless specifically authorized by
24	the Legislature.
25	2. Of the funds appropriated in this item,
26	\$10,618,000 is available for the following elec-
27	tion-related activities:
28	(a) Parallel Monitoring.
29	(b) Printing and Mailing of Voter Information
30	Guides.
31	(c) Printing and Mailing of Voter Registration
32	Cards.
33	(d) Election Night Reporting.
34	Any unexpended funds pursuant to this provi-
35	sion shall revert to the General Fund.
36	3. Of the amount appropriated in this item,
37	\$2,000,000 shall be used to establish and operate
38	the Office of Elections Cybersecurity. Activities
39	performed by the Office of Elections Cybersecu-
40	rity are intended to be specific to elections and
41	shall be designed so as to minimize overlap and
42	in coordination with statewide cybersecurity ef-
43	forts performed by the California Cybersecurity
44	Integration Center.
45	4. <i>Not later than December 1, 2020, the Secretary</i>
46	<i>of State shall submit a report to the Joint Leg-</i>
47	<i>islative Budget Committee and to the appropri-</i>

Item	Amount
1 <i>ate fiscal and policy committees of each house</i>	
2 <i>of the Legislature that provides a progress up-</i>	
3 <i>date of the online filing and disclosure system</i>	
4 <i>project, including whether the February 2021</i>	
5 <i>deadline pursuant to Section 84602 of the Gov-</i>	
6 <i>ernment Code will be met.</i>	
7 0890-001-0228—For support of Secretary of State,	
8 payable from the Secretary of State’s Business Fees	
9 Fund.....	71,975,000
10 Schedule:	
11 (1) 0700-Filings and Registrations.....	71,975,000
12 Provisions:	
13 1. The Secretary of State shall report to the Depart-	
14 ment of Finance and the Joint Legislative Budget	
15 Committee on the performance of its Business	
16 Programs Division (BPD). The report shall in-	
17 clude a summary of performance over the pre-	
18 ceding quarter, including the average processing	
19 time, the number of filings processed, the num-	
20 ber of expedited filings, the total outstanding	
21 filings, a summary of the number of staff in the	
22 BPD, the number of vacant positions and vacan-	
23 cy rate, the hours of overtime worked, and the	
24 number of temporary workers and the hours they	
25 worked.	
26 0890-001-0890—For support of Secretary of State,	
27 payable from the Federal Trust Fund.....	14,134,000
28 Schedule:	
29 (1) 0705-Elections.....	14,134,000
30 Provisions:	
31 1. Funds shall be expended for the purposes ap-	
32 proved in the Help America Vote Act of 2002	
33 (42 U.S.C. Sec. 15301 et seq.) spending plan.	
34 The amounts spent on each activity shall not	
35 exceed the maximum specified in the spending	
36 plan.	
37 2. Notwithstanding any other provision of law, any	
38 funds not needed for an activity authorized in	
39 the Help America Vote Act of 2002 (42 U.S.C.	
40 Sec. 15301 et seq.) spending plan shall not be	
41 redirected to other activities and are not autho-	
42 rized for expenditure.	
43 3. The Secretary of State shall forward to the De-	
44 partment of Finance, the budget, appropriations,	
45 and policy committees in each house of the	
46 Legislature that oversee elections, and the Leg-	
47 islative Analyst, each year prior to January 15,	

Item	Amount
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until the Statewide Voter Database is fully implemented, a report on the status of all of the following:

- (a) Poll Monitoring.
- (b) Expected General Fund exposure for completion of Help America Vote Act of 2002 (42 U.S.C. Sec. 15301 et seq.) compliance, including expected costs of administration.
- (c) Completion of the VoteCal database, including information on the costs associated with the use of contractors and consultants, the names of the contractors and consultants used, and the purposes for which contractors and consultants were used.

4. The Department of Finance may authorize an increase in the appropriation of this item, up to the total amount of the program reserve. Any such approval shall be accompanied by the approval of an amended spending plan submitted by the Secretary of State providing detailed justification for the increased expenses. An approval of an augmentation or of spending plan amendments shall not be effective sooner than 30 days following the transmittal of the approval to the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may determine.

5. Notwithstanding any other provision of law, any primary vendor contract for the development of a new statewide voter registration database shall be subject to the notification and other requirements under Section 11.00. The validity of any such contract shall be contingent upon the appropriation of funds in future budget acts.

6. Upon notification and approval of a spending plan pursuant to Provision 4, the Department of Finance may authorize the transfer of amounts from this item to Item 0890-101-0890 in order to realign the budget in a manner that is consistent with the approved plan.

7. County contracts funded by Help America Vote Act of 2002 (42 U.S.C. Sec. 15301 et seq.) federal funds will be available pursuant to Section 16304.1 of the Government Code.

Item	Amount
1 0890-001-0942—For support of Secretary of State,	
2 payable from the Voting Systems, Security Mea-	
3 sures, and Election Administration Account, Special	
4 Deposit Fund.....	464,000
5 Schedule:	
6 (1) 0705-Elections.....	464,000
7 0890-001-3244—For support of Secretary of State,	
8 payable from the Political Disclosure, Accountabili-	
9 ty, Transparency, and Access Fund.....	797,000
10 Schedule:	
11 (1) 0705-Elections.....	797,000
12 0890-001-3254—For support of Secretary of State,	
13 payable from the Business Programs Modernization	
14 Fund.....	1,500,000
15 Schedule:	
16 (1) 0700-Filings and Registrations.....	1,500,000
17 0890-011-3042—For transfer by the Controller, upon	
18 order of the Director of Finance, from the Victims	
19 of Corporate Fraud Compensation Fund to the	
20 General Fund as a loan.....	(11,500,000)
21 Provisions:	
22 1. The Director of Finance may transfer up to	
23 \$11,500,000 as a loan to the General Fund. The	
24 Director of Finance shall order the repayment	
25 of all or a portion of the loan if it determines that	
26 either of the following circumstances exists: (a)	
27 the fund or account from which the loan was	
28 made has a need for the moneys, or (b) there is	
29 no longer a need for the moneys in the fund or	
30 account that received the loan. This loan shall	
31 be repaid with interest calculated at the rate	
32 earned by the Pooled Money Investment Ac-	
33 count at the time of transfer.	
34 0890-101-0001—For local assistance, Secretary of	
35 State.....	1,500,000
36	<i>36,500,000</i>
37 Schedule:	
38 (1) 0705-Elections.....	1,500,000
39	<i>36,500,000</i>
40 (2) 9900100-Administration.....	1,500,000
41 (3) 9900200-Administration—Distribut-	
42 ed.....	-1,500,000
43 Provisions:	
44 1. <i>Upon order of the Department of Finance, the</i>	
45 <i>Controller may increase the appropriation</i>	
46 <i>specified in Schedule (1) of this item to support</i>	
47 <i>increased costs associated with the November</i>	

Item	Amount
1 <i>2020 Elections. An increase of this appropriation must be made pursuant to a request of the Secretary of State that includes detailed justification for the increased expenses and is approved by the Department of Finance.</i>	
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6 2. <i>Upon order of the Department of Finance, the Controller shall transfer amounts provided for by Provision 1 from Schedule (1) of this item to Schedule (1) of Item 0890-001-0001 for state-level election activities.</i>	
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11 3. <i>Upon order of the Department of Finance, the Controller shall reduce the amounts appropriated in Schedule (1) of this item and Schedule (1) of Item 0890-001-0001 if federal funds are received for the same purposes.</i>	
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16 0890-101-0890—For local assistance, Secretary of State,	
17 payable from the Federal Trust Fund.....	43,064,000
18	72,246,000
19 Schedule:	
20 (1) 0705-Elections.....	43,064,000
21	72,246,000
22 Provisions:	
23 1. The Director of Finance may authorize an increase in the appropriation of this item, up to the total amount of the program reserve. Any such approval shall be accompanied by the approval of an amended spending plan submitted by the Secretary of State providing detailed justification for the increased expenses. An approval of an augmentation or of spending plan amendments shall not be effective sooner than 30 days following the transmittal of the approval to the Chairperson of the Joint Legislative Budget Committee or not sooner than whatever lesser time the chairperson of the joint committee, or the chairperson’s designee, may determine.	
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37 2. Upon notification and approval of a spending plan pursuant to Provision 1, the Director of Finance may authorize the transfer of amounts from this item to Item 0890-001-0890 in order to realign the budget in a manner that is consistent with the approved plan.	
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43 3. County contracts funded by Help America Vote Act of 2002 (52 U.S.C. Sec. 20901 et seq.) federal funds will be available pursuant to Section 16304.1 of the Government Code.	
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Item	Amount
1 4. Of the amount appropriated in this item,	
2 \$36,300,000 shall be used to prevent, prepare	
3 for, and respond to the coronavirus for the 2020	
4 federal election cycle. Upon order of the Director	
5 of Finance, the Controller shall transfer amounts	
6 from the funding appropriated in Schedule (1)	
7 of this item to Schedule (1) of Item 0890-001-	
8 0890 for state-level activities related to protect-	
9 ing the 2020 elections from the effects of the	
10 coronavirus.	
11 4. <i>Of the amount appropriated in this item,</i>	
12 <i>\$65,482,000 shall be used to prevent, prepare</i>	
13 <i>for, and respond to the coronavirus for the 2020</i>	
14 <i>federal election cycle. The Director of Finance,</i>	
15 <i>upon notification to the Chairperson of the Joint</i>	
16 <i>Legislative Budget Committee, shall authorize</i>	
17 <i>a transfer from the funding appropriated in</i>	
18 <i>Schedule (1) of this item to Schedule (1) of Item</i>	
19 <i>0890-001-0890 for state-level activities related</i>	
20 <i>to protecting the 2020 elections from the effects</i>	
21 <i>of the coronavirus.</i>	
22 0911-001-0001—For support of Citizens Redistricting	
23 Initiative.....	92,000
24 Schedule:	
25 (1) 0730-Support.....	92,000
26 Provisions:	
27 1. If the Citizens Redistricting Commission is re-	
28 quired to convene during the 2020–21 fiscal year	
29 for the purpose of (a) defending any action re-	
30 garding a certified final map pursuant to subdivi-	
31 sion (a) of Section 3 of Article XXI of the	
32 California Constitution, (b) responding to	
33 Chapter 271 of the Statutes of 2012 pursuant to	
34 paragraph (1) of subdivision (c) of Section 8251	
35 of the Government Code, (c) filling any vacancy,	
36 whether created by removal, resignation, or ab-	
37 sence, in a commission position pursuant to	
38 Section 8252.5 of the Government Code, or (d)	
39 responding to any litigation involving issues	
40 unrelated to a certified final map, the commis-	
41 sion shall submit a written request to the Director	
42 of Finance for an augmentation of the amount	
43 available for expenditure under this item to	
44 provide funding for the associated expenses of	
45 the commission’s meeting. The Director of Fi-	
46 nance shall provide notification in writing of	
47 any augmentation granted under this provision	

Item	Amount
1 to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider the State Budget no less than 30 days prior to the effective date of that approval, or no later than whatever lesser time prior to that effective date the chairperson of the joint committee, or the chairperson’s designee, may in each instance determine.	
10 0950-001-0001—For support of Treasurer.....	9,967,000
11 Schedule:	
12 (1) 0740-State Treasurer’s Office.....	32,334,000
13 (2) Reimbursements to 0740-State	
14 Treasurer’s Office.....	-22,367,000
15 Provisions:	
16 1. The Director of Finance may authorize a loan	
17 from the General Fund, in an amount not to exceed the level of reimbursements appropriated in Schedule (2) to the Treasurer, provided that:	
18 (a) The loan is to meet cash needs resulting from a delay in receipt of reimbursements.	
19 (b) The loan is short term, and is repaid within six months.	
20 (c) Interest charges may be waived pursuant to subdivision (e) of Section 16314 of the Government Code.	
21 (d) The Director of Finance shall not approve the loan unless the approval is made in writing and filed with the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations not later than 30 days before the effective date of the approval, or not later than whatever lesser time the chairperson of the joint committee, or the chairperson’s designee, may determine.	
22 (e) At the end of the six-month term of the loan, the Treasurer shall notify the Chairperson of the Joint Legislative Budget Committee whether the Treasurer has repaid the loan pursuant to subdivision (b).	
23 2. Notwithstanding any other provision of law, upon certification by the Treasurer, the Department of Finance may authorize expenditures of up to \$1,700,000 in excess of the amount appropriated in this item for the payment of expenses	

Item	Amount
1 incurred on general obligation bond, lease-rev-	
2 enue bond, and revenue anticipation note sales	
3 that have been canceled. Prior to expenditure	
4 from the General Fund, the Treasurer shall deter-	
5 mine if any bond funds are authorized and	
6 available for the payment of expenses, and apply	
7 those funds to such payment. The Department	
8 of Finance shall provide notification in writing	
9 to the chairpersons of the fiscal committees of	
10 each house of the Legislature and the Chairper-	
11 son of the Joint Legislative Budget Committee	
12 no more than 30 days after that authorization.	
13 0950-001-9740—For support of Treasurer, payable from	
14 the Central Service Cost Recovery Fund.....	6,535,000
15 Schedule:	
16 (1) 0740-State Treasurer’s Office.....	6,535,000
17 0954-001-0001—For support of Scholarshare Investment	
18 Board.....	92,000
19 Schedule:	
20 (1) 0785-Governor’s Scholarship Pro-	
21 gram.....	92,000
22 0954-001-0564—For support of Scholarshare Investment	
23 Board, payable from the Scholarshare Administrative	
24 Fund.....	2,884,000
25 Schedule:	
26 (1) 0780-Golden State Scholarshare	
27 Trust Program.....	2,884,000
28 Provisions:	
29 1. The Director of Finance may authorize an aug-	
30 mentation of this item not sooner than 30 days	
31 after notification is provided to the chairpersons	
32 of the fiscal committees in both houses of the	
33 Legislature.	
34 0956-001-0171—For support of California Debt and In-	
35 vestment Advisory Commission, payable from the	
36 California Debt and Investment Advisory Commis-	
37 sion Fund.....	3,803,000
38 Schedule:	
39 (1) 0800-California Debt and Invest-	
40 ment Advisory Commission.....	3,983,000
41 (2) Reimbursements to 0800-California	
42 Debt and Investment Advisory	
43 Commission.....	-180,000
44 Provisions:	
45 1. Notwithstanding any other provision of law, the	
46 Director of Finance may authorize expenditures	
47 for the California Debt and Investment Advisory	

Item	Amount
1 Commission in excess of the amount appropriat-	
2 ed not sooner than 30 days after notification in	
3 writing of the necessity therefor is provided to	
4 the chairpersons of the fiscal committees in each	
5 house of the Legislature and the Chairperson of	
6 the Joint Legislative Budget Committee, or not	
7 sooner than whatever lesser time the chairperson	
8 of the joint committee, or his or her designee,	
9 may in each instance determine.	
10 0959-001-0169—For support of California Debt Limit	
11 Allocation Committee, payable from the California	
12 Debt Limit Allocation Committee Fund.....	2,382,000
13 Schedule:	
14 (1) 0810-California Debt Limit Alloca-	
15 tion Committee.....	2,382,000
16 Provisions:	
17 1. Notwithstanding any other law, the Director of	
18 Finance may authorize expenditures for the	
19 California Debt Limit Allocation Committee in	
20 excess of the amount appropriated no sooner	
21 than 30 days after notification in writing of the	
22 necessity therefor is provided to the chairpersons	
23 of the fiscal committees in each house of the	
24 Legislature and the Chairperson of the Joint	
25 Legislative Budget Committee, or no sooner	
26 than whatever lesser time the chairperson of the	
27 committee, or the chairperson’s designee, may	
28 in each instance determine.	
29 0959-011-0169—For transfer by the Controller, upon	
30 order of the Director <i>Department</i> of Finance, from	
31 the California Debt Limit Allocation Committee	
32 Fund, to the General Fund.....	(4,000,000)
33 Provisions:	
34 1. The Director <i>Department</i> of Finance may trans-	
35 fer up to \$4,000,000 as a loan to the General	
36 Fund. The Department of Finance shall order	
37 the repayment of all or a portion of the loan if	
38 it determines that either of the following circum-	
39 stances exists: (a) the fund or account from	
40 which the loan was made has a need for the	
41 moneys, or (b) there is no longer a need for the	
42 moneys in the fund or account that received the	
43 loan. This loan shall be repaid with interest cal-	
44 culated at the rate earned by the Pooled Money	
45 Investment Account at the time of transfer.	

Item	Amount
1 0968-001-0448—For support of California Tax Credit	
2 Allocation Committee, payable from the Occupancy	
3 Compliance Monitoring Account, Tax Credit Allo-	
4 cation Fee Account.....	6,838,000
5 Schedule:	
6 (1) 0840-California Tax Credit Alloca-	
7 tion Committee.....	6,978,000
8 (2) Reimbursements to 0840-California	
9 Tax Credit Allocation Committee....	-140,000
10 Provisions:	
11 1. Notwithstanding any other provision of law, the	
12 Director of Finance may authorize expenditures	
13 for the California Tax Credit Allocation Commit-	
14 tee in excess of the amount appropriated not	
15 sooner than 30 days after notification in writing	
16 of the necessity therefor is provided to the	
17 chairpersons of the fiscal committees of each	
18 house of the Legislature and the Chairperson of	
19 the Joint Legislative Budget Committee, or not	
20 sooner than whatever lesser time the chairperson	
21 of the joint committee, or the chairperson’s de-	
22 signee, may in each instance determine.	
23 0968-001-0457—For support of California Tax Credit	
24 Allocation Committee, payable from the Tax Credit	
25 Allocation Fee Account.....	5,350,000
26 Schedule:	
27 (1) 0840-California Tax Credit Alloca-	
28 tion Committee.....	5,365,000
29 (2) Reimbursements to 0840-California	
30 Tax Credit Allocation Committee....	-15,000
31 Provisions:	
32 1. Notwithstanding any other law, the Director of	
33 Finance may authorize expenditures for the	
34 California Tax Credit Allocation Committee in	
35 excess of the amount appropriated not sooner	
36 than 30 days after notification in writing of the	
37 necessity therefor is provided to the chairpersons	
38 of the fiscal committees in each house of the	
39 Legislature and the Chairperson of the Joint	
40 Legislative Budget Committee, or not sooner	
41 than whatever lesser time the chairperson of the	
42 joint committee, or the chairperson’s designee,	
43 may in each instance determine.	

Item	Amount
1 0968-011-0448—For transfer by the Controller, upon	
2 order of the Director Department of Finance, from	
3 the Occupancy Compliance Monitoring Account,	
4 Tax Credit Allocation Fee Account, to the General	
5 Fund.....	(60,000,000)
6 Provisions:	
7 1. The Director Department of Finance may trans-	
8 fer up to \$60,000,000 as a loan to the General	
9 Fund. The Director Department of Finance shall	
10 order the repayment of all or a portion of the	
11 loan if it determines that either of the following	
12 circumstances exists: (a) the fund or account	
13 from which the loan was made has a need for	
14 the moneys, or (b) there is no longer a need for	
15 the moneys in the fund or account that received	
16 the loan. This loan shall be repaid with interest	
17 calculated at the rate earned by the Pooled	
18 Money Investment Account at the time of	
19 transfer.	
20 0968-011-0457—For transfer by the Controller, upon	
21 order of the Department of Finance, from the Tax	
22 Credit Allocation Fee Account, to the General	
23 Fund.....	(60,000,000)
24 Provisions:	
25 1. The Department of Finance may transfer up to	
26 \$60,0000,000 \$60,000,000 as a loan to the	
27 General Fund. The Department of Finance shall	
28 order the repayment of all or a portion of the	
29 loan if it determines that either of the following	
30 circumstances exists: (a) the fund or account	
31 from which the loan was made has a need for	
32 the moneys, or (b) there is no longer a need for	
33 the moneys in the fund or account that received	
34 the loan. This loan shall be repaid with interest	
35 calculated at the rate earned by the Pooled	
36 Money Investment Account at the time of	
37 transfer.	
38 0971-001-0465—For support of California Alternative	
39 Energy and Advanced Transportation Financing	
40 Authority, payable from the Energy Resources Pro-	
41 grams Account.....	520,000
42 Schedule:	
43 (1) 0850-California Alternative Energy	
44 and Advanced Transportation Fi-	
45 nancing Authority.....	520,000

Item	Amount
1 0971-001-9332—For support of California Alternative	
2 Energy and Advanced Transportation Financing	
3 Authority, payable from the California Alternative	
4 Energy Authority Fund.....	1,997,000
5 Schedule:	
6 (1) 0850-California Alternative Energy	
7 and Advanced Transportation Fi-	
8 nancing Authority.....	6,131,000
9 (2) Reimbursements to 0850-California	
10 Alternative Energy and Advanced	
11 Transportation Financing Authori-	
12 ty.....	-4,134,000
13 Provisions:	
14 1. Notwithstanding any other law, the Director of	
15 Finance may authorize expenditures for the	
16 California Alternative Energy and Advanced	
17 Transportation Financing Authority in excess of	
18 the amount appropriated not sooner than 30 days	
19 after notification in writing of the necessity	
20 therefor is provided to the chairpersons of the	
21 fiscal committees in each house of the Legisla-	
22 ture and the Chairperson of the Joint Legislative	
23 Budget Committee, or not sooner than whatever	
24 lesser time the chairperson of the joint commit-	
25 tee, or the chairperson’s designee, may in each	
26 instance determine.	
27 2. Notwithstanding any other law, the Director of	
28 Finance may authorize expenditures for the	
29 California Alternative Energy and Advanced	
30 Transportation Financing Authority in excess of	
31 the amount appropriated by a cumulative total	
32 through June 30, 2022, not to exceed \$9,521,000	
33 not sooner than 30 days after notification in	
34 writing of the necessity therefor is provided to	
35 the chairpersons of the fiscal committees in each	
36 house of the Legislature and the Chairperson of	
37 the Joint Legislative Budget Committee, or not	
38 sooner than whatever lesser time the chairperson	
39 of the joint committee, or the chairperson’s de-	
40 signee, may in each instance determine.	
41 0977-001-6046—For support of California Health Facil-	
42 ities Financing Authority, payable from the Chil-	
43 dren’s Hospital Fund.....	362,000
44 Schedule:	
45 (1) 0880-Children’s Hospital Pro-	
46 gram.....	362,000

Item	Amount
1 0977-101-3085—For local assistance, California Health	
2 Facilities Financing Authority, payable from the	
3 Mental Health Services Fund.....	4,000,000
4 Schedule:	
5 (1) 0890-Mental Health Wellness	
6 Grants.....	4,000,000
7 0981-001-8101—For support of California ABLE Act	
8 Board, payable from the California ABLE Adminis-	
9 trative Fund.....	1,212,000
10 Schedule:	
11 (1) 0895-California ABLE Act	
12 Board.....	1,212,000
13 Provisions:	
14 1. Notwithstanding any other provision of law, the	
15 Director of Finance may authorize expenditures	
16 for the California ABLE Act Board in excess of	
17 the amount appropriated, up to the balance	
18 available in the fund, not sooner than 30 days	
19 after notification in writing of the necessity	
20 therefor is provided to the chairpersons of the	
21 fiscal committees in each house of the Legisla-	
22 ture and the Chairperson of the Joint Legislative	
23 Budget Committee, or not sooner than whatever	
24 lesser time the chairperson of the joint commit-	
25 tee, or his or her designee, may in each instance	
26 determine.	
27 0981-011-0001—For transfer by the Controller, upon	
28 order of the Department of Finance, to the California	
29 ABLE Administrative Fund.....	(500,000)
30 Provisions:	
31 1. The Department of Finance may transfer up to	
32 \$500,000 as a loan to the California ABLE Ad-	
33 ministrative Fund to implement the California	
34 ABLE Act Program. This loan shall be repaid	
35 once sufficient revenue is available, but no later	
36 than June 30, 2025, with interest calculated at	
37 the rate earned by the Pooled Money Investment	
38 Account at the time of the transfer.	
39 0985-001-0001—For support of California School Fi-	
40 nance Authority.....	614,000
41 Schedule:	
42 (1) 0930-Charter School Facility Grant	
43 Program.....	486,000
44 (2) 0935-Charter School Revolving	
45 Loan Fund Program.....	128,000

Item	Amount
1 0985-001-0890—For support of California School Finance Authority, payable from the Federal Trust	
2 Fund.....	489,000
3 Schedule:	
4 (1) 0925-State Charter School Facilities	
5 Incentive Grants Program.....	489,000
6 0985-001-9734—For support of California School Finance Authority, payable from the 2004 Charter	
7 School Facilities Account, 2004 State School Facilities Fund.....	745,000
8 Schedule:	
9 (1) 0920-Charter School Facilities Pro-	
10 gram.....	745,000
11 0985-001-9735—For support of California School Finance Authority, payable from the 2006 Charter	
12 School Facilities Account, 2006 State School Facilities Fund.....	575,000
13 Schedule:	
14 (1) 0920-Charter School Facilities Pro-	
15 gram.....	575,000
16 0985-101-0890—For local assistance, California School Finance Authority, payable from the Federal Trust	
17 Fund.....	20,000,000
18 Schedule:	
19 (1) 0925-State Charter School Facilities	
20 Incentive Grants Program.....	20,000,000
21 Provisions:	
22 1. No charter school receiving funds under the	
23 program authorized under this provision shall	
24 receive funding in excess of 75 percent of annual	
25 lease costs through this program or in combina-	
26 tion with any other source of funding provided	
27 in this or any other act.	
28 0985-220-0001—For local assistance, California School Finance Authority (Proposition 98), as set forth in	
29 Section 47614.5 of the Education Code.....	136,786,000
30 Schedule:	
31 (1) 0930-Charter School Facility	
32 Grant Program.....	136,786,000
33 0989-001-3263—For support of California Educational	
34 Facilities Authority, payable from the College Access Tax Credit Fund.....	79,000
35 Schedule:	
36 (1) 0955-College Access Tax Credit	
37 Program.....	79,000

Item	Amount
1 BUSINESS, CONSUMER SERVICES, AND HOUSING	
2	
3 1045-001-3288—For support of Cannabis Control Ap-	
4 peals Panel, payable from the Cannabis Control	
5 Fund.....	3,033,000
6 Schedule:	
7 (1) 1045-Cannabis Appeals Panel.....	3,033,000
8 Provisions:	
9 1. The Department of Finance may augment this	
10 appropriation, after review of a request submit-	
11 ted by the Cannabis Control Appeals Panel, that	
12 demonstrates a need for additional resources.	
13 Any augmentation shall be authorized not	
14 sooner than 30 days after notification in writing	
15 to the Chairperson of the Joint Legislative Bud-	
16 get Committee, or not sooner than whatever	
17 lesser time the Chairperson of the Joint Legisla-	
18 tive Budget Committee, or his or her designee,	
19 may determine. The written notification to the	
20 Chairperson of the Joint Legislative Budget	
21 Committee for funds for the purposes described	
22 above shall include justification to support the	
23 augmentation and a description of the risks asso-	
24 ciated with not having the additional resources.	
25 1111-001-0069—For support of State Board of Barbering	
26 and Cosmetology, payable from the Barbering and	
27 Cosmetology Contingent Fund.....	20,758,000
28 Schedule:	
29 (1) 1125-State Board of Barbering and	
30 Cosmetology.....	20,815,000
31 (2) Reimbursements to 1125-State	
32 Board of Barbering and Cosmetolo-	
33 gy.....	-57,000
34 Provisions:	
35 1. The amount appropriated in this item may in-	
36 clude revenues derived from the assessment of	
37 fines and penalties imposed as specified in Sec-	
38 tion 13332.18 of the Government Code.	
39 1111-001-0093—For support of Contractors’ State Li-	
40 cense Board, payable from the Construction Manage-	
41 ment Education Account.....	100,000
42 Schedule:	
43 (1) 1130050-CSLB—Construction	
44 Management Education Account....	100,000
45 Provisions:	
46 1. The amount appropriated in this item may in-	
47 clude revenues derived from the assessment of	

Item	Amount
1 fines and penalties imposed as specified in Sec-	
2 tion 13332.18 of the Government Code.	
3 1111-001-0108—For support of Acupuncture Board,	
4 payable from the Acupuncture Fund.....	4,861,000
5 Schedule:	
6 (1) 1155-Acupuncture Board.....	4,884,000
7 (2) Reimbursements to 1155-	
8 Acupuncture Board.....	-23,000
9 Provisions:	
10 1. The amount appropriated in this item may in-	
11 clude revenues derived from the assessment of	
12 fines and penalties imposed as specified in Sec-	
13 tion 13332.18 of the Government Code.	
14 1111-001-0152—For support of State Board of Chiro-	
15 practic Examiners, payable from the State Board of	
16 Chiropractic Examiner’s Fund.....	5,249,000
17 Schedule:	
18 (1) 1120-State Board of Chiropractic	
19 Examiners.....	5,293,000
20 (2) Reimbursements to 1120-State	
21 Board of Chiropractic Examiners....	-44,000
22 Provisions:	
23 1. The amount appropriated in this item may in-	
24 clude revenues derived from the assessment of	
25 fines and penalties imposed as specified in Sec-	
26 tion 13332.18 of the Government Code.	
27 1111-001-0175—For support of State Board of Optome-	
28 try, Registered Dispensing Opticians, payable from	
29 the Dispensing Opticians Fund.....	501,000
30 Schedule:	
31 (1) 1196020-Registered Dispensing	
32 Opticians.....	502,000
33 (2) Reimbursements to 1196020-Regis-	
34 tered Dispensing Opticians.....	-1,000
35 Provisions:	
36 1. The amount appropriated in this item may in-	
37 clude revenues derived from the assessment of	
38 fines and penalties imposed as specified in Sec-	
39 tion 13332.18 of the Government Code.	
40 1111-001-0210—For support of Medical Board of Cali-	
41 fornia, Outpatient Setting, payable from the Outpa-	
42 tient Setting Fund of the Medical Board of Califor-	
43 nia.....	26,000
44 Schedule:	
45 (1) 1150029-Outpatient Setting.....	26,000

Item	Amount
1 Provisions:	
2 1. The amount appropriated in this item may include	
3 revenues derived from the assessment of	
4 fines and penalties imposed as specified in Section	
5 13332.18 of the Government Code.	
6 1111-001-0264—For support of Osteopathic Medical	
7 Board of California, payable from the Contingent	
8 Fund of the Osteopathic Medical Board of California	
9	3,074,000
10 Schedule:	
11 (1) 1200010-Osteopathic Medical	
12 Board of California.....	3,141,000
13 (2) 1200019-Osteopathic Medical	
14 Board of California—Distributed....	-14,000
15 (3) Reimbursements to 1200010-Osteo-	
16 pathic Medical Board of California	
17	-53,000
18 Provisions:	
19 1. The amount appropriated in this item may include	
20 revenues derived from the assessment of	
21 fines and penalties imposed as specified in Section	
22 13332.18 of the Government Code.	
23 1111-001-0280—For support of Physician Assistant	
24 Board, payable from the Physician Assistant Fund....	2,911,000
25 Schedule:	
26 (1) 1165-Physician Assistant Board....	2,961,000
27 (2) Reimbursements to 1165-Physician	
28 Assistant Board.....	-50,000
29 Provisions:	
30 1. The amount appropriated in this item may include	
31 revenues derived from the assessment of	
32 fines and penalties imposed as specified in Section	
33 13332.18 of the Government Code.	
34 1111-001-0295—For support of Podiatric Medical Board	
35 of California, payable from the Board of Podiatric	
36 Medicine Fund.....	1,546,000
37 Schedule:	
38 (1) 1170-Podiatric Medical Board of	
39 California.....	1,550,000
40 (2) Reimbursements to 1170-Podiatric	
41 Medical Board of California.....	-4,000
42 Provisions:	
43 1. The amount appropriated in this item may include	
44 revenues derived from the assessment of	
45 fines and penalties imposed as specified in Section	
46 13332.18 of the Government Code.	

Item	Amount
1 1111-001-0310—For support of Board of Psychology, 2 payable from the Psychology Fund.....	6,372,000
3 Schedule:	
4 (1) 1175-Board of Psychology.....	6,423,000
5 (2) Reimbursements to 1175-Board of 6 Psychology.....	-51,000
7 Provisions:	
8 1. The amount appropriated in this item may in- 9 clude revenues derived from the assessment of 10 fines and penalties imposed as specified in Sec- 11 tion 13332.18 of the Government Code.	
12 1111-001-0319—For support of Respiratory Care Board 13 of California, payable from the Respiratory Care 14 Fund.....	3,812,000
15 Schedule:	
16 (1) 1180-Respiratory Care Board of 17 California.....	3,878,000
18 (2) Reimbursements to 1180-Respirato- 19 ry Care Board of California.....	-66,000
20 Provisions:	
21 1. The amount appropriated in this item may in- 22 clude revenues derived from the assessment of 23 fines and penalties imposed as specified in Sec- 24 tion 13332.18 of the Government Code.	
25 1111-001-0326—For support of State Athletic Commis- 26 sion, payable from the Athletic Commission Fund....	1,836,000
27 Schedule:	
28 (1) 1110010-State Athletic Commis- 29 sion—Support.....	1,836,000
30 Provisions:	
31 1. The amount appropriated in this item may in- 32 clude revenues derived from the assessment of 33 fines and penalties imposed as specified in Sec- 34 tion 13332.18 of the Government Code.	
35 2. Provided that sufficient funds are available and 36 upon request by the Department of Consumer 37 Affairs, the Department of Finance may augment 38 this item by up to \$200,000 not sooner than 30 39 days after notification in writing is provided to 40 the chairpersons of the fiscal committees in each 41 house of the Legislature and the Chairperson of 42 the Joint Legislative Budget Committee. This 43 augmentation shall only be provided for addition- 44 al funding needed for Athletic Inspectors at 45 sporting events or for Athletic Inspector training.	

Item	Amount
1 1111-001-0376—For support of Speech-Language	
2 Pathology and Audiology and Hearing Aid Dis-	
3 pensers Board, payable from the Speech-Language	
4 Pathology and Audiology and Hearing Aid Dis-	
5 pensers Fund.....	2,328,000
6 Schedule:	
7 (1) 1185-Speech-Language Pathology	
8 and Audiology and Hearing Aid	
9 Dispensers Board.....	2,361,000
10 (2) Reimbursements to 1185-Speech-	
11 Language Pathology and Audiology	
12 and Hearing Aid Dispensers	
13 Board.....	-33,000
14 Provisions:	
15 1. The amount appropriated in this item may in-	
16 clude revenues derived from the assessment of	
17 fines and penalties imposed as specified in Sec-	
18 tion 13332.18 of the Government Code.	
19 1111-001-0399—For support of Structural Pest Control	
20 Board, payable from the Structural Pest Control	
21 Education and Enforcement Fund.....	378,000
22 Schedule:	
23 (1) 1230020-Structural Pest Control	
24 Board—Education and Enforce-	
25 ment.....	378,000
26 Provisions:	
27 1. The amount appropriated in this item may in-	
28 clude revenues derived from the assessment of	
29 fines and penalties imposed as specified in Sec-	
30 tion 13332.18 of the Government Code.	
31 1111-001-0492—For support of State Athletic Commis-	
32 sion, payable from the State Athletic Commission	
33 Neurological Examination Account.....	55,000
34 Schedule:	
35 (1) 1110020-State Athletic Commis-	
36 sion—Neurological.....	55,000
37 Provisions:	
38 1. The amount appropriated in this item may in-	
39 clude revenues derived from the assessment of	
40 fines and penalties imposed as specified in Sec-	
41 tion 13332.18 of the Government Code.	
42 2. Provided that sufficient funds are available and	
43 upon request by the Department of Consumer	
44 Affairs, the Department of Finance may augment	
45 this item by up to \$50,000 not sooner than 30	
46 days after notification in writing is provided to	
47 the chairpersons of the fiscal committees in each	

Item	Amount
1 house of the Legislature and the Chairperson of	
2 the Joint Legislative Budget Committee. This	
3 augmentation shall only be provided for additional	
4 funding needed for Athletic Inspectors at	
5 sporting events to conduct neurological exami-	
6 nations or for Athletic Inspector training.	
7 1111-001-0704—For support of California Board of	
8 Accountancy, payable from the Accountancy Fund....	16,713,000
9 Schedule:	
10 (1) 1100-California Board of Accoun-	
11 tancy.....	17,009,000
12 (2) Reimbursements to 1100-California	
13 Board of Accountancy.....	-296,000
14 Provisions:	
15 1. The amount appropriated in this item may in-	
16 clude revenues derived from the assessment of	
17 fines and penalties imposed as specified in Sec-	
18 tion 13332.18 of the Government Code.	
19 1111-001-0706—For support of California Architects	
20 Board, payable from the California Architects Board	
21 Fund.....	4,140,000
22 Schedule:	
23 (1) 1105013-California Architects	
24 Board—Distributed.....	-26,000
25 (2) 1105019-California Architects	
26 Board.....	4,171,000
27 (3) Reimbursements to 1105019-Cali-	
28 fornia Architects Board.....	-5,000
29 Provisions:	
30 1. The amount appropriated in this item may in-	
31 clude revenues derived from the assessment of	
32 fines and penalties imposed as specified in Sec-	
33 tion 13332.18 of the Government Code.	
34 1111-001-0735—For support of Contractors’ State Li-	
35 cense Board, payable from the Contractors’ License	
36 Fund.....	73,649,000
37 Schedule:	
38 (1) 1130010-Contractors’ State License	
39 Board.....	74,002,000
40 (2) Reimbursements to 1130010-Con-	
41 tractors’ State License Board.....	-353,000
42 Provisions:	
43 1. The amount appropriated in this item may in-	
44 clude revenues derived from the assessment of	
45 fines and penalties imposed as specified in Sec-	
46 tion 13332.18 of the Government Code.	

Item	Amount
1 1111-001-0741—For support of Dental Board of California, payable from the State Dentistry Fund.....	18,306,000
2 Schedule:	
3 (1) 1135010-Dental Board of California.....	18,589,000
4 (2) Reimbursements to 1135010-Dental Board of California.....	-283,000
5 Provisions:	
6 1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
7 1111-001-0755—For support of Medical Board of California, payable from the Licensed Midwifery Fund....	120,000
8 Schedule:	
9 (1) 1150038-Licensed Midwifery Program.....	120,000
10 Provisions:	
11 1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
12 1111-001-0757—For support of California Architects Board, payable from the California Architects Board-Landscape Architects Fund.....	1,092,000
13 Schedule:	
14 (1) 1105020-Landscape Architects Technical Committee.....	1,093,000
15 (2) Reimbursements to 1105020-Landscape Architects Technical Committee.....	-1,000
16 Provisions:	
17 1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
18 1111-001-0758—For support of Medical Board of California, payable from the Contingent Fund of the Medical Board of California.....	73,554,000
19 Schedule:	
20 (1) 1150019-Medical Board of California—Support.....	74,841,000
21 (2) 1150013-Medical Board of California—Distributed.....	-903,000
22 (3) Reimbursements to 1150019-Medical Board of California—Support....	-384,000

Item	Amount
1 Provisions:	
2 1. The amount appropriated in this item may include	
3 revenues derived from the assessment of	
4 fines and penalties imposed as specified in Section	
5 13332.18 of the Government Code.	
6 1111-001-0759—For support of Physical Therapy Board	
7 of California, payable from the Physical Therapy	
8 Fund.....	6,021,000
9 Schedule:	
10 (1) 1160-Physical Therapy Board of	
11 California.....	6,120,000
12 (2) Reimbursements to 1160-Physical	
13 Therapy Board of California.....	-99,000
14 Provisions:	
15 1. The amount appropriated in this item may include	
16 revenues derived from the assessment of	
17 fines and penalties imposed as specified in Section	
18 13332.18 of the Government Code.	
19 1111-001-0761—For support of Board of Registered	
20 Nursing, payable from the Board of Registered	
21 Nursing Fund.....	58,394,000
22 Schedule:	
23 (1) 1220-Board of Registered Nurs-	
24 ing.....	59,408,000
25 (2) Reimbursements to 1220-Board of	
26 Registered Nursing.....	-1,014,000
27 Provisions:	
28 1. The amount appropriated in this item may include	
29 revenues derived from the assessment of	
30 fines and penalties imposed as specified in Section	
31 13332.18 of the Government Code.	
32 1111-001-0763—For support of State Board of Optome-	
33 try, payable from the Optometry Fund.....	2,274,000
34 Schedule:	
35 (1) 1196010-State Board of Optome-	
36 try—Support.....	2,366,000
37 (2) Reimbursements to 1196010-State	
38 Board of Optometry—Support.....	-92,000
39 Provisions:	
40 1. The amount appropriated in this item may include	
41 revenues derived from the assessment of	
42 fines and penalties imposed as specified in Section	
43 13332.18 of the Government Code.	
44 1111-001-0767—For support of California State Board	
45 of Pharmacy, payable from the Pharmacy Board	
46 Contingent Fund.....	29,314,000

Item	Amount
1 Schedule:	
2 (1) 1210-California State Board of	
3 Pharmacy.....	29,565,000
4 (2) Reimbursements to 1210-California	
5 State Board of Pharmacy.....	-251,000
6 Provisions:	
7 1. The amount appropriated in this item may in-	
8 clude revenues derived from the assessment of	
9 fines and penalties imposed as specified in Sec-	
10 tion 13332.18 of the Government Code.	
11 1111-001-0770—For support of Board for Professional	
12 Engineers, Land Surveyors, and Geologists, payable	
13 from the Professional Engineer’s, Land Surveyor’s,	
14 and Geologist’s Fund.....	12,831,000
15 Schedule:	
16 (1) 1215014-Board for Professional	
17 Engineers, Land Surveyors, and	
18 Geologists.....	12,848,000
19 (2) Reimbursements to 1215014-Board	
20 for Professional Engineers, Land	
21 Surveyors, and Geologists.....	-17,000
22 Provisions:	
23 1. The amount appropriated in this item may in-	
24 clude revenues derived from the assessment of	
25 fines and penalties imposed as specified in Sec-	
26 tion 13332.18 of the Government Code.	
27 1111-001-0771—For support of Court Reporters Board	
28 of California, payable from the Court Reporters’	
29 Fund.....	1,189,000
30 Schedule:	
31 (1) 1225010-Court Reporters Board of	
32 California—Support.....	1,207,000
33 (2) Reimbursements to 1225010-Court	
34 Reporters Board of California—	
35 Support.....	-18,000
36 Provisions:	
37 1. The amount appropriated in this item may in-	
38 clude revenues derived from the assessment of	
39 fines and penalties imposed as specified in Sec-	
40 tion 13332.18 of the Government Code.	
41 1111-001-0773—For support of Board of Behavioral	
42 Sciences, payable from the Behavioral Sciences	
43 Fund, Professions and Vocations Fund.....	12,420,000
44 Schedule:	
45 (1) 1115-Board of Behavioral Sci-	
46 ences.....	12,470,000

Item	Amount
1 (2) Reimbursements to 1115-Board of	
2 Behavioral Sciences.....	-50,000
3 Provisions:	
4 1. The amount appropriated in this item may in-	
5 clude revenues derived from the assessment of	
6 fines and penalties imposed as specified in Sec-	
7 tion 13332.18 of the Government Code.	
8 1111-001-0775—For support of Structural Pest Control	
9 Board, payable from the Structural Pest Control	
10 Fund.....	5,550,000
11 Schedule:	
12 (1) 1230010-Structural Pest Control	
13 Board.....	5,551,000
14 (2) Reimbursements to 1230010-	
15 Structural Pest Control Board.....	-1,000
16 Provisions:	
17 1. The amount appropriated in this item may in-	
18 clude revenues derived from the assessment of	
19 fines and penalties imposed as specified in Sec-	
20 tion 13332.18 of the Government Code.	
21 1111-001-0777—For support of Veterinary Medical	
22 Board, payable from the Veterinary Medical Board	
23 Contingent Fund.....	6,600,000
24 Schedule:	
25 (1) 1235-Veterinary Medical Board....	6,626,000
26 (2) Reimbursements to 1235-Veteri-	
27 nary Medical Board.....	-26,000
28 Provisions:	
29 1. The amount appropriated in this item may in-	
30 clude revenues derived from the assessment of	
31 fines and penalties imposed as specified in Sec-	
32 tion 13332.18 of the Government Code.	
33 1111-001-0779—For support of Board of Vocational	
34 Nursing and Psychiatric Technicians of the State of	
35 California, payable from the Vocational Nursing and	
36 Psychiatric Technicians Fund.....	17,480,000
37 Schedule:	
38 (1) 1240019-Board of Vocational	
39 Nursing and Psychiatric Techni-	
40 cians.....	17,854,000
41 (2) Reimbursements to 1240019-Board	
42 of Vocational Nursing and Psychi-	
43 atric Technicians.....	-374,000
44 Provisions:	
45 1. The amount appropriated in this item may in-	
46 clude revenues derived from the assessment of	

Item	Amount
1 fines and penalties imposed as specified in Sec-	
2 tion 13332.18 of the Government Code.	
3 1111-001-0942—For support of Medical Board of Cali-	
4 fornia, payable from the Special Deposit Fund.....	333,000
5 Schedule:	
6 (1) 1150019-Medical Board of Califor-	
7 nia—Support.....	333,000
8 Provisions:	
9 1. The amount appropriated in this item shall be	
10 used to administer the Licensed Physicians and	
11 Dentists from Mexico Pilot Program, pursuant	
12 to Chapter 1157 of the Statutes of 2002.	
13 1111-001-3017—For support of California Board of	
14 Occupational Therapy, payable from the Occupa-	
15 tional Therapy Fund.....	3,134,000
16 Schedule:	
17 (1) 1190-California Board of Occupa-	
18 tional Therapy.....	3,156,000
19 (2) Reimbursements to 1190-California	
20 Board of Occupational Therapy....	-22,000
21 Provisions:	
22 1. The amount appropriated in this item may in-	
23 clude revenues derived from the assessment of	
24 fines and penalties imposed as specified in Sec-	
25 tion 13332.18 of the Government Code.	
26 1111-001-3069—For support of Osteopathic Medical	
27 Board of California, Naturopathic Medicine Commit-	
28 tee, payable from the Naturopathic Doctor’s Fund....	353,000
29 Schedule:	
30 (1) 1205-Naturopathic Medicine Com-	
31 mittee.....	354,000
32 (2) Reimbursements to 1205-Naturo-	
33 pathic Medicine Committee.....	-1,000
34 1111-001-3140—For support of Dental Hygiene Board	
35 of California, payable from the State Dental Hygiene	
36 Fund.....	2,430,000
37 Schedule:	
38 (1) 1140-Dental Hygiene Board of	
39 California.....	2,436,000
40 (2) Reimbursements to 1140-Dental	
41 Hygiene Board of California.....	-6,000
42 Provisions:	
43 1. The amount appropriated in this item may in-	
44 clude revenues derived from the assessment of	
45 fines and penalties imposed as specified in Sec-	
46 tion 13332.18 of the Government Code.	

Item	Amount
1 2. Of the amount appropriated in this item,	
2 \$264,000 is in lieu of the appropriation provided	
3 for operating expenses necessary to manage the	
4 dental hygiene licensing examination pursuant	
5 to Section 109 of Chapter 307 of the Statutes of	
6 2009.	
7 1111-001-3252—For support of the Department of	
8 Consumer Affairs, payable from the CURES Fund....	3,923,000
9	2,322,000
10 Schedule:	
11 (1) 1132-CURES.....	3,923,000
12	2,322,000
13 1111-001-3315—For support of Bureau of Household	
14 Goods and Services, Department of Consumer Af-	
15 fairs, payable from the Household Movers Fund,	
16 Professions and Vocations Fund.....	2,962,000
17 Schedule:	
18 (1) 1415031-Division of Household	
19 Movers.....	2,962,000
20 Provisions:	
21 1. The amount appropriated in this item may in-	
22 clude revenues derived from the assessment of	
23 fines and penalties imposed as specified in Sec-	
24 tion 13332.18 of the Government Code.	
25 1111-001-3328—For support of California State Board	
26 of Pharmacy, payable from the Pharmaceutical and	
27 Sharps Stewardship Fund.....	1,449,000
28 Schedule:	
29 (1) 1210-California State Board of	
30 Pharmacy.....	1,449,000
31 1111-002-0166—For support of Arbitration Certification	
32 Program, Department of Consumer Affairs, payable	
33 from the Certification Account in the Consumer	
34 Affairs Fund.....	1,441,000
35 Schedule:	
36 (1) 1400-Arbitration Certification Pro-	
37 gram.....	1,441,000
38 Provisions:	
39 1. The amount appropriated in this item may in-	
40 clude revenues derived from the assessment of	
41 fines and penalties imposed as specified in Sec-	
42 tion 13332.18 of the Government Code.	
43 1111-002-0239—For support of Bureau of Security and	
44 Investigative Services, Department of Consumer	
45 Affairs, payable from the Private Security Services	
46 Fund.....	16,362,000

Item	Amount
1 Schedule:	
2 (1) 1405019-Bureau of Security and	
3 Investigative Services, Private Security	
4 Services Program—Support....	16,878,000
5 (3) Reimbursements to 1405019-Bu-	
6 reau of Security and Investigative	
7 Services, Private Security Services	
8 Program—Support.....	-516,000
9 Provisions:	
10 1. The amount appropriated in this item may in-	
11 clude revenues derived from the assessment of	
12 fines and penalties imposed as specified in Sec-	
13 tion 13332.18 of the Government Code.	
14 1111-002-0305—For support of Bureau for Private	
15 Postsecondary Education, Department of Consumer	
16 Affairs, payable from the Private Postsecondary	
17 Education Administration Fund.....	19,436,000
18	<i>18,136,000</i>
19 Schedule:	
20 (1) 1410013-Bureau for Private Postsec-	
21 ondary Education.....	19,437,000
22	<i>18,137,000</i>
23 (2) Reimbursements to 1410013-Bu-	
24 reau for Private Postsecondary Edu-	
25 cation.....	-1,000
26 Provisions:	
27 1. The amount appropriated in this item may in-	
28 clude revenues derived from the assessment of	
29 fines and penalties imposed as specified in Sec-	
30 tion 13332.18 of the Government Code.	
31 1111-002-0325—For support of Bureau of Household	
32 Goods and Services, Department of Consumer Af-	
33 fairs, payable from the Electronic and Appliance	
34 Repair Fund.....	2,978,000
35 Schedule:	
36 (1) 1415014-Electronic and Appliance	
37 Repair.....	3,052,000
38 (2) 1415013-BHGS—Distributed.....	-61,000
39 (3) Reimbursements to 1415014-Elec-	
40 tronic and Appliance Repair.....	-13,000
41 Provisions:	
42 1. The amount appropriated in this item may in-	
43 clude revenues derived from the assessment of	
44 fines and penalties imposed as specified in Sec-	
45 tion 13332.18 of the Government Code.	

Item	Amount
1 1111-002-0400—For support of Bureau of Real Estate	
2 Appraisers, Department of Consumer Affairs,	
3 payable from the Real Estate Appraisers Regulation	
4 Fund.....	5,986,000
5 Schedule:	
6 (1) 1441010-Bureau of Real Estate	
7 Appraisers—Support.....	6,066,000
8 (2) Reimbursements to 1441010-Bu-	
9 reau of Real Estate Appraisers—	
10 Support.....	-80,000
11 Provisions:	
12 1. The amount appropriated in this item may in-	
13 clude revenues derived from the assessment of	
14 fines and penalties imposed as specified in Sec-	
15 tion 13332.18 of the Government Code.	
16 1111-002-0421—For support of Bureau of Automotive	
17 Repair, Department of Consumer Affairs, payable	
18 from the Vehicle Inspection and Repair Fund.....	123,567,000
19 Schedule:	
20 (1) 1420025-Automotive Repair and	
21 Smog Check Programs—Sup-	
22 port.....	123,756,000
23 (2) 1420013-Automotive Repair and	
24 Smog Check Programs—Distribut-	
25 ed.....	-71,000
26 (3) Reimbursements to 1420025-Auto-	
27 motive Repair and Smog Check	
28 Programs—Support.....	-118,000
29 Provisions:	
30 1. The amount appropriated in this item may in-	
31 clude revenues derived from the assessment of	
32 fines and penalties imposed as specified in Sec-	
33 tion 13332.18 of the Government Code.	
34 1111-002-0582—For support of Bureau of Automotive	
35 Repair, Department of Consumer Affairs, payable	
36 from the High Polluter Repair or Removal Ac-	
37 count.....	50,713,000
38 Schedule:	
39 (1) 1420033-HPRRA—Vehicle Repair	
40 Assistance.....	2,786,000
41 (2) 1420037-HPRRA—Vehicle Retire-	
42 ment.....	38,723,000
43 (3) 1420041-HPRRA—Program Ad-	
44 ministration.....	9,204,000
45 Provisions:	
46 1. The amount appropriated in this item may in-	
47 clude revenues derived from the assessment of	

Item	Amount
1 fines and penalties imposed as specified in Sec-	
2 tion 13332.18 of the Government Code.	
3 2. Notwithstanding Section 26.00, the Director	
4 <i>Department of Finance</i> may authorize transfers	
5 among and between Schedules (1) and (2). Any	
6 transfer made pursuant to this provision shall be	
7 reported in writing to the chairpersons of the	
8 fiscal committees of each house of the Legisla-	
9 ture and the Chairperson of the Joint Legislative	
10 Budget Committee within 30 days of the date	
11 of the transfer.	
12 1111-002-0702—For support of Department of Consumer	
13 Affairs, payable from the Consumer Affairs Fund....	0
14 Schedule:	
15 (1) 1425041-Division of Investiga-	
16 tion.....	39,282,000
17 (2) 1425045-DCA Workers Compensa-	
18 tion.....	4,263,000
19 (3) 1425049-Consumer and Client Ser-	
20 vices Division.....	90,129,000
21 (4) 1426041-Distributed Division of	
22 Investigation.....	-39,282,000
23 (5) 1426045-Distributed DCA Workers	
24 Compensation.....	-4,263,000
25 (6) 1426049-Distributed Consumer	
26 and Client Services Division.....	-89,678,000
27 (7) Reimbursements to 1425049-Con-	
28 sumer and Client Services Divi-	
29 sion.....	-451,000
30 Provisions:	
31 1. The amount appropriated in this item may in-	
32 clude revenues derived from the assessment of	
33 fines and penalties imposed as specified in Sec-	
34 tion 13332.18 of the Government Code.	
35 2. The Director of the Department of Consumer	
36 Affairs shall report progress on the Release 3	
37 entities' transition to a new licensing technology	
38 platform to the appropriate committees of the	
39 Legislature by December 31 of each year.	
40 Progress reports shall include updated plans and	
41 timelines for completing: (a) business process	
42 documentation; (b) cost-benefit analyses of IT	
43 options; (c) IT system development and imple-	
44 mentation; (d) any other relevant steps needed	
45 to meet the IT needs of the Release 3 entities;	
46 and (e) other information as the Legislature may	
47 request.	

Item	Amount
1 4. Of the funds appropriated in Schedule (3),	
2 \$1,469,000 is available for the Department of	
3 Consumer Affairs to establish a regulations unit	
4 in fiscal year 2020–21. The department shall	
5 provide workload data, including a specific up-	
6 date on processing regulations consistent with	
7 Chapter 995 of the Statutes of 2018, to the fiscal	
8 committees of each house of the Legislature on	
9 March 1, 2021.	
10 1111-002-0717—For support of Cemetery and Funeral	
11 Bureau, Department of Consumer Affairs, payable	
12 from the Cemetery and Funeral Fund, Professions	
13 and Vocations Fund.....	4,892,000
14 Schedule:	
15 (1) 1435019-Cemetery and Funeral	
16 Bureau.....	5,023,000
17 (2) Reimbursements to 1435019-	
18 Cemetery and Funeral Bureau.....	-131,000
19 Provisions:	
20 1. The amount appropriated in this item may in-	
21 clude revenues derived from the assessment of	
22 fines and penalties imposed as specified in Sec-	
23 tion 13332.18 of the Government Code.	
24 1111-002-0752—For support of Bureau of Household	
25 Goods and Services, Home Furnishings and Thermal	
26 Insulation Program, Department of Consumer Af-	
27 fairs, payable from the Home Furnishings and	
28 Thermal Insulation Fund.....	5,501,000
29 Schedule:	
30 (1) 1415023-Home Furnishings and	
31 Thermal Insulation.....	5,506,000
32 (2) Reimbursements to 1415023-Home	
33 Furnishings and Thermal Insula-	
34 tion.....	-5,000
35 Provisions:	
36 1. The amount appropriated in this item may in-	
37 clude revenues derived from the assessment of	
38 fines and penalties imposed as specified in Sec-	
39 tion 13332.18 of the Government Code.	
40 1111-002-3108—For support of Professional Fiduciaries	
41 Bureau, Department of Consumer Affairs, payable	
42 from the Professional Fiduciary Fund.....	605,000
43 Schedule:	
44 (1) 1450-Professional Fiduciaries Bu-	
45 reau.....	606,000
46 (2) Reimbursements to 1450-Profession-	
47 al Fiduciaries Bureau.....	-1,000

Item	Amount
1 Provisions:	
2 1. The amount appropriated in this item may include revenues derived from the assessment of	
3 fines and penalties imposed as specified in Section	
4 13332.18 of the Government Code.	
5	
6 1111-002-3122—For support of Bureau of Automotive	
7 Repair, Department of Consumer Affairs,	
8 payable from the Enhanced Fleet Modernization	
9 Subaccount in the High Polluter Repair or	
10 Removal Account.....	30,456,000
11 Schedule:	
12 (1) 1420049-EFMP—Off-Cycle Vehicle Retirement.....	29,500,000
13 (2) 1420057-EFMP—Program Administration.....	956,000
14	
15 Provisions:	
16 1. Notwithstanding any other provision of law,	
17 upon request of the Department of Consumer	
18 Affairs, the Department of Finance may augment	
19 the amount available for expenditure to pay for	
20 additional off-cycle retirements. The augmentation	
21 may be made no sooner than 30 days after	
22 notification in writing to the chairpersons of the	
23 committees in each house of the Legislature that	
24 consider appropriations and the Chairperson of	
25 the Joint Legislative Budget Committee, or no	
26 sooner than whatever lesser time the chairperson	
27 of the joint committee may in each instance	
28 determine. The amount of funds augmented shall	
29 be consistent with actual program participation	
30 and available revenues in the Enhanced Fleet	
31 Modernization Subaccount.	
32	
33 1111-002-3288—For support of Bureau of Cannabis	
34 Control, Department of Consumer Affairs, payable	
35 from the Cannabis Control Fund.....	68,224,000
36 Schedule:	
37 (1) 1455010-Bureau of Cannabis Control—Support.....	68,924,000
38 (2) Reimbursements to 1455010-Bureau of Cannabis Control—Support.....	-700,000
39	
40 Provisions:	
41 1. The amount appropriated in this item may include	
42 revenues derived from the assessment of	
43 fines and penalties imposed as specified in Section	
44 13332.18 of the Government Code.	
45	
46	

Item	Amount
1 2. The Director <i>Department</i> of Finance may aug-	
2 ment this appropriation after review of a request	
3 submitted by the Bureau of Cannabis Control	
4 that demonstrates a need for additional resources	
5 for cannabis information technology, licensing,	
6 or enforcement activities. Any augmentation	
7 shall be authorized not sooner than 30 days after	
8 notification in writing to the Chairperson of the	
9 Joint Legislative Budget Committee, or whatever	
10 lesser time the chairperson, or the chairperson's	
11 designee, may determine. The written notifica-	
12 tion to the chairperson for funds for the purposes	
13 described above shall include justification to	
14 support the augmentation and a description of	
15 the risks associated with not having the addition-	
16 al resources.	
17 1111-002-9250—For support of State Athletic Commis-	
18 sion, payable from the Boxers' Pension Fund.....	116,000
19 Schedule:	
20 (1) 1110040-State Athletic Commis-	
21 sion—Boxers' Pension.....	116,000
22 Provisions:	
23 1. The amount appropriated in this item may in-	
24 clude revenues derived from the assessment of	
25 fines and penalties imposed as specified in Sec-	
26 tion 13332.18 of the Government Code.	
27 1111-011-0069—For transfer by the Controller, upon	
28 order of the Director of Finance, from the Barbering	
29 and Cosmetology Contingent Fund to the General	
30 Fund.....	(25,000,000)
31 Provisions:	
32 1. The Director of Finance may transfer up to	
33 \$25,000,000 as a loan to the General Fund. The	
34 director shall order the repayment of all or a	
35 portion of the loan if the director determines that	
36 either of the following circumstances exists: (a)	
37 the fund or account from which the loan was	
38 made has a need for the moneys, or (b) there is	
39 no longer a need for the moneys in the fund or	
40 account that received the loan. This loan shall	
41 be repaid with interest calculated at the rate	
42 earned by the Pooled Money Investment Ac-	
43 count at the time of transfer.	

Item	Amount
1 1111-011-0310—For transfer by the Controller, upon	
2 order of the Director of Finance, from the Psycholo-	
3 gy Fund to the General Fund.....	(900,000)
4 Provisions:	
5 1. The Director of Finance may transfer up to	
6 \$900,000 as a loan to the General Fund. The di-	
7 rector shall order the repayment of all or a por-	
8 tion of the loan if the director determines that	
9 either of the following circumstances exists: (a)	
10 the fund or account from which the loan was	
11 made has a need for the moneys, or (b) there is	
12 no longer a need for the moneys in the fund or	
13 account that received the loan. This loan shall	
14 be repaid with interest calculated at the rate	
15 earned by the Pooled Money Investment Ac-	
16 count at the time of transfer.	
17 1111-011-0421—For transfer by the Controller, upon	
18 order of the Director of Finance, from the Vehicle	
19 Inspection and Repair Fund to the General Fund....	(30,000,000)
20 Provisions:	
21 1. The Director of Finance may transfer up to	
22 \$30,000,000 as a loan to the General Fund. The	
23 director shall order the repayment of all or a	
24 portion of the loan if the director determines that	
25 either of the following circumstances exists: (a)	
26 the fund or account from which the loan was	
27 made has a need for the moneys, or (b) there is	
28 no longer a need for the moneys in the fund or	
29 account that received the loan. This loan shall	
30 be repaid with interest calculated at the rate	
31 earned by the Pooled Money Investment Ac-	
32 count at the time of transfer.	
33 1111-011-0582—For transfer by the Controller, upon	
34 order of the Director of Finance, from the High	
35 Polluter Repair or Removal Account to the General	
36 Fund.....	(60,000,000)
37 Provisions:	
38 1. The Director of Finance may transfer up to	
39 \$60,000,000 as a loan to the General Fund. The	
40 director shall order the repayment of all or a	
41 portion of the loan if the director determines that	
42 either of the following circumstances exists: (a)	
43 the fund or account from which the loan was	
44 made has a need for the moneys, or (b) there is	
45 no longer a need for the moneys in the fund or	
46 account that received the loan. This loan shall	
47 be repaid with interest calculated at the rate	

Item	Amount
1 earned by the Pooled Money Investment Ac-	
2 count at the time of transfer.	
3 1111-011-0704—For transfer by the Controller, upon	
4 order of the Director of Finance, from the Accoun-	
5 tancy Fund to the General Fund.....	(10,000,000)
6 Provisions:	
7 1. The Director of Finance may transfer up to	
8 \$10,000,000 as a loan to the General Fund. The	
9 director shall order the repayment of all or a	
10 portion of the loan if the director determines that	
11 either of the following circumstances exists: (a)	
12 the fund or account from which the loan was	
13 made has a need for the moneys, or (b) there is	
14 no longer a need for the moneys in the fund or	
15 account that received the loan. This loan shall	
16 be repaid with interest calculated at the rate	
17 earned by the Pooled Money Investment Ac-	
18 count at the time of transfer.	
19 1111-011-0741—For transfer by the Controller, upon	
20 order of the Director of Finance, from the State	
21 Dentistry Fund to the General Fund as a loan.....	(5,000,000)
22 Provisions:	
23 1. The Director of Finance may transfer up to	
24 \$5,000,000 as a loan to the General Fund. The	
25 Director of Finance shall order the repayment	
26 of all or a portion of the loan if the director de-	
27 termines that either of the following circum-	
28 stances exists: (a) the fund or account from	
29 which the loan was made has a need for the	
30 moneys, or (b) there is no longer a need for the	
31 moneys in the fund or account that received the	
32 loan. This loan shall be repaid with interest cal-	
33 culated at the rate earned by the Pooled Money	
34 Investment Account at the time of transfer.	
35 1111-011-0761—For transfer by the Controller, upon	
36 order of the Director of Finance, from the Board of	
37 Registered Nursing Fund to the General Fund as a	
38 loan.....	(30,000,000)
39 Provisions:	
40 1. The Director of Finance may transfer up to	
41 \$30,000,000 as a loan to the General Fund. The	
42 Director of Finance shall order the repayment	
43 of all or a portion of the loan if the director de-	
44 termines that either of the following circum-	
45 stances exists: (a) the fund or account from	
46 which the loan was made has a need for the	
47 moneys, or (b) there is no longer a need for the	

Item	Amount
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moneys in the fund or account that received the loan. This loan shall be repaid with interest calculated at the rate earned by the Pooled Money Investment Account at the time of transfer.

1111-011-0767—For transfer by the Controller, upon order of the Director of Finance, from the Pharmacy Board Contingent Fund to the General Fund as a loan..... (2,400,000)

Provisions:

1. The Director of Finance may transfer up to \$2,400,000 as a loan to the General Fund. The Director of Finance shall order the repayment of all or a portion of the loan if the director determines that either of the following circumstances exists: (a) the fund or account from which the loan was made has a need for the moneys, or (b) there is no longer a need for the moneys in the fund or account that received the loan. This loan shall be repaid with interest calculated at the rate earned by the Pooled Money Investment Account at the time of transfer.

1111-011-3122—For transfer by the Controller, upon order of the Director of Finance, from the Enhanced Fleet Modernization Subaccount, High Polluter Repair or Removal Account to the General Fund as a loan..... (3,400,000)

Provisions:

1. The Director of Finance may transfer up to \$3,400,000 as a loan to the General Fund. The Director of Finance shall order the repayment of all or a portion of the loan if the director determines that either of the following circumstances exists: (a) the fund or account from which the loan was made has a need for the moneys, or (b) there is no longer a need for the moneys in the fund or account that received the loan. This loan shall be repaid with interest calculated at the rate earned by the Pooled Money Investment Account at the time of transfer.

1111-401—It is recognized that the healing arts boards within the Department of Consumer Affairs are incurring enforcement costs for Attorney General and Office of Administrative Hearings services that could have a fiscal impact beyond the amounts appropriated in their respective Budget Act items. Therefore, notwithstanding any other provision of law, upon the request of the Department of Consumer Affairs,

Item	Amount
1 the Department of Finance may augment the amount	
2 available for expenditure by up to \$200,000 to pay	
3 Attorney General enforcement costs, and \$40,000	
4 to pay Office of Administrative Hearings enforce-	
5 ment costs. If the aggregate augmentation amounts	
6 exceed \$200,000 for Attorney General enforcement	
7 costs or \$40,000 for Office of Administrative Hear-	
8 ings enforcement costs, the augmentation may be	
9 made not sooner than 30 days after notification in	
10 writing to the chairpersons of the committees in each	
11 house of the Legislature that consider appropriations	
12 and the Chairperson of the Joint Legislative Budget	
13 Committee, or no sooner than whatever lesser time	
14 the chairperson of the joint committee may in each	
15 instance determine. The Director of Consumer Af-	
16 fairs shall provide a report on or before April 1,	
17 2021, on actual Attorney General and Office of Ad-	
18 ministrative Hearings augmentations made during	
19 the 2020–21 fiscal year, as well as a projection of	
20 future funding needs for the remainder of the fiscal	
21 year.	
22 1690-001-0217—For support of Alfred E. Alquist Seismic	
23 Safety Commission, payable from the Insurance	
24 Fund.....	1,326,000
25 Schedule:	
26 (1) 1470-Alfred E. Alquist Seismic	
27 Safety Commission	1,341,000
28 (2) Reimbursements to 1470-Alfred E.	
29 Alquist Seismic Safety Commis-	
30 sion.....	-15,000
31 1700-001-0001—For support of Department of Fair	
32 Employment and Housing.....	33,855,000
33	33,432,000
34 Schedule:	
35 (1) 1490-Administration of Civil Rights	
36 Law.....	33,204,000
37	32,781,000
38 (2) 1495-Fair Employment and Hous-	
39 ing Council.....	222,000
40 (3) 1500-Department of Justice Legal	
41 Services.....	429,000
42 1700-001-0890—For support of Department of Fair	
43 Employment and Housing, payable from the Federal	
44 Trust Fund.....	5,735,000
45 Schedule:	
46 (1) 1490-Administration of Civil Rights	
47 Law.....	5,735,000

Item	Amount
1 1700-001-3246—For support of Department of Fair	
2 Employment and Housing, payable from the Fair	
3 Employment and Housing Enforcement and Litiga-	
4 tion Fund.....	536,000
5 Schedule:	
6 (1) 1490-Administration of Civil Rights	
7 Law.....	536,000
8 1701-001-0240—For support of Department of Financial	
9 Protection and Innovation , <i>Business Oversight</i> ,	
10 payable from the Local Agency Deposit Security	
11 Fund.....	587,000
12 Schedule:	
13 (1) 1545-Administration of Local	
14 Agency Security.....	587,000
15 1701-001-0299—For support of Department of Financial	
16 Protection and Innovation , <i>Business Oversight</i> ,	
17 payable from the Credit Union Fund.....	11,525,000
18 Schedule:	
19 (1) 1550-Credit Unions.....	11,875,000
20 (2) Reimbursements to 1550-Credit	
21 Unions.....	-350,000
22 1701-001-3363—For support of Department of Financial	
23 Protection and Innovation , <i>Business Oversight</i> ,	
24 payable from the Financial Protection Fund.....	105,262,000
25	<i>95,066,000</i>
26 Schedule:	
27 (1) 1510-Investment Program.....	33,673,000
28 (2) 1515-Lender-Fiduciary Program....	27,006,000
29 (3) 1520-Licensing and Supervision of	
30 Banks and Trust Companies.....	29,856,000
31 (4) 1525-Money Transmitters.....	5,561,000
32 (5) 1556-California Consumer Finan-	
33 cial Protection.....	10,196,000
34 (6) Reimbursements to 1510-Invest-	
35 ment Program.....	-130,000
36 (7) Reimbursements to 1520-Licensing	
37 and Supervision of Banks and Trust	
38 Companies.....	-900,000
39 Provisions:	
40 1. The amount appropriated in this item may in-	
41 clude revenues derived from the assessment of	
42 fines and penalties imposed as specified in Sec-	
43 tion 13332.18 of the Government Code.	
44 2. The Department of Financial Protection and In-	
45 novation <i>Business Oversight</i> shall submit an	
46 annual report to the Department of Finance and	
47 to the Legislature on January 10 with the new	

Item	Amount
1 release of the Governor’s Budget each year be-	
2 ginning in 2016. This report shall include, as	
3 part of the Broker-Dealer and Investment Adviser	
4 Program, the number of positions authorized	
5 and filled, the number and share of licensees	
6 examined, results and outcomes of those exami-	
7 nations, and estimated staffing levels required	
8 to achieve targeted examination cycles for li-	
9 censees under this program.	
10 3. Of the amount appropriated in Schedule (5),	
11 \$10,196,000 shall be used for the implementa-	
12 tion of the California Consumer Financial Pro-	
13 tection Law. Expenditure of those funds is con-	
14 tingent upon the enactment of statutory authority	
15 for the California Financial Protection Law	
16 program.	
17 1701-011-0067—For transfer upon order of the Depart-	
18 ment of Finance, from the State Corporations Fund,	
19 to the Financial Protection Fund.....	(60,532,000)
20 1701-011-0298—For transfer upon order of the Depart-	
21 ment of Finance, from the Financial Institutions	
22 Fund, to the Financial Protection Fund.....	(35,078,000)
23 1750-001-3153—For support of California Horse Racing	
24 Board, payable from the Horse Racing Fund.....	15,798,000
25 Schedule:	
26 (1) 1610-California Horse Racing	
27 Board.....	15,798,000
28 Provisions:	
29 1. Pursuant to Section 19616.51 of the Business	
30 and Professions Code, all racing associations	
31 and fairs including all breeds of racing shall re-	
32 mit a license fee to the California Horse Racing	
33 Board to be deposited in the Horse Racing Fund.	
34 For the 2020–21 fiscal year, each racing associ-	
35 ation and fair shall pay a proportionate share of	
36 \$16,820,000 in the form of a license fee in accord-	
37 dance with a formula developed by the board.	
38 2100-001-3036—For support of Department of Alcoholic	
39 Beverage Control, payable from the Alcohol Bever-	
40 age Control Fund.....	84,892,000
41 Schedule:	
42 (1) 1640010-Licensing.....	30,873,000
43 (2) 1640019-Compliance.....	57,766,000
44 (3) Reimbursements to 1640010-Licens-	
45 ing.....	–850,000
46 (4) Reimbursements to 1640019-Com-	
47 pliance.....	–2,897,000

Item	Amount
1 Provisions:	
2 1. The Department of Alcoholic Beverage Control	
3 (ABC) shall provide the Legislature with an	
4 update on the department’s progress on the	
5 Program Performance Improvement Initiative	
6 and the Business Modernization and Responsible	
7 Beverage Service Project on January 1, 2023,	
8 and January 1, 2026. The update shall include	
9 the following: (1) the status of the modernization	
10 of licensing and enforcement services provided	
11 by the department and the implementation of	
12 the Responsible Beverage Service Training	
13 Program Act of 2017, online payment function-	
14 ality, and other electronic services for licensees;	
15 (2) data on the department’s progress in meeting	
16 each of the projected outcomes identified in the	
17 Performance Improvement Initiative proposal—	
18 such as the total backlog of complaints, the	
19 number of premises visited for certain enforce-	
20 ment activities, and the percentage of applica-	
21 tions processed within department goal time-	
22 frames—for each fiscal year beginning in	
23 2019–20; (3) the number and percentage of li-	
24 cense applications submitted electronically, the	
25 number and percentage of payments made elec-	
26 tronically, and the associated costs of processing	
27 credit card transactions for each fiscal year be-	
28 ginning in 2019–20; and (4) information on their	
29 enforcement activities, including the number of	
30 minors and adults issued citations per year by	
31 ABC agents.	
32 2100-101-3036—For local assistance, Department of	
33 Alcoholic Beverage Control, for grants to local law	
34 enforcement agencies, payable from the Alcohol	
35 Beverage Control Fund.....	3,000,000
36 Schedule:	
37 (1) 1640019-Compliance.....	3,000,000
38 Provisions:	
39 1. Notwithstanding any other provision of law, the	
40 Department of Alcoholic Beverage Control is	
41 authorized to grant funds to local law enforce-	
42 ment agencies for the purpose of enhancing en-	
43 forcement of alcoholic beverage control laws in	
44 the local jurisdiction.	
45 2. Notwithstanding any other provision of law, at	
46 the discretion of the Director of Alcoholic Bev-	
47 erage Control, the Department of Alcoholic	

Item	Amount
1 Beverage Control may advance grant funds to	
2 local law enforcement agencies.	
3 3. Notwithstanding any other provision of law, at	
4 the discretion of the Director of Alcoholic Bev-	
5 erage Control, title to any authorized equipment	
6 purchased by the local law enforcement agency	
7 pursuant to the grant may be vested in the local	
8 law enforcement agency at the conclusion of the	
9 grant period.	
10 2120-001-0117—For support of Alcoholic Beverage	
11 Control Appeals Board, payable from the Alcoholic	
12 Beverage Control Appeals Fund.....	1,291,000
13 Schedule:	
14 (1) 1650-Administrative Review.....	1,291,000
15 2240-001-0001—For support of Department of Housing	
16 and Community Development.....	16,202,000
17 Schedule:	
18 (1) 1660-Codes and Standards Pro-	
19 gram.....	1,910,000
20 (2) 1665-Financial Assistance Pro-	
21 gram.....	3,701,000
22 (3) 1670-Housing Policy Development	
23 Program.....	11,475,000
24 (4) Reimbursements to 1660-Codes and	
25 Standards Program.....	-884,000
26 Provisions:	
27 1. Of the amount available in Schedule (3),	
28 \$1,444,000 shall be made available for payment	
29 of legal services provided by the Department of	
30 Justice.	
31 2240-001-0245—For support of Department of Housing	
32 and Community Development, payable from the	
33 Mobilehome Parks and Special Occupancy Parks	
34 Revolving Fund.....	9,096,000
35 Schedule:	
36 (1) 1660-Codes and Standards Pro-	
37 gram.....	9,096,000
38 2240-001-0530—For support of Department of Housing	
39 and Community Development, payable from the	
40 Mobilehome Park Rehabilitation and Purchase	
41 Fund.....	1,942,000
42 Schedule:	
43 (1) 1665-Financial Assistance Pro-	
44 gram.....	1,942,000

Item	Amount
1 2240-001-0648—For support of Department of Housing	
2 and Community Development, payable from the	
3 Mobilehome-Manufactured Home Revolving	
4 Fund.....	23,565,000
5 Schedule:	
6 (1) 1660-Codes and Standards Pro-	
7 gram.....	23,565,000
8 (2) 1665-Financial Assistance Pro-	
9 gram.....	947,000
10 (3) 1670-Housing Policy Development	
11 Program.....	179,000
12 (4) 9900100-Administration.....	27,324,000
13 (5) 9900200-Administration—Dis-	
14 tributed.....	-27,324,000
15 (6) 1685-HPD Distributed Administra-	
16 tion.....	-179,000
17 (7) Reimbursements to 1665-Financial	
18 Assistance Program.....	-947,000
19 Provisions:	
20 1. Notwithstanding Section 18077 of the Health	
21 and Safety Code or any other provision of law,	
22 the first \$1,888,000 in revenues collected by the	
23 Department of Housing and Community Devel-	
24 opment from manufactured home license fees	
25 shall be deposited in the Mobilehome-Manufac-	
26 tured Home Revolving Fund, and shall be	
27 available to the department for the support, col-	
28 lection, administration, and enforcement of	
29 manufactured home license fees.	
30 2. For purposes of expenditures under this item,	
31 the Department of Housing and Community	
32 Development is not required to comply with the	
33 reporting requirement of Section 18077.5 of the	
34 Health and Safety Code.	
35 2240-001-0813—For support of Department of Housing	
36 and Community Development, payable from the	
37 Self-Help Housing Fund.....	206,000
38 Schedule:	
39 (1) 1665-Financial Assistance Pro-	
40 gram.....	206,000
41 2240-001-0890—For support of Department of Housing	
42 and Community Development, payable from the	
43 Federal Trust Fund.....	14,384,000
44 Schedule:	
45 (1) 1660-Codes and Standards Pro-	
46 gram.....	294,000

Item	Amount
1 (2) 1665-Financial Assistance Pro-	
2 gram.....	14,090,000
3 Provisions:	
4 1. Any amounts transferred to Schedule (2) of this	
5 item pursuant to Provision 4 of Item 2240-101-	
6 0890 shall be available for encumbrance or ex-	
7 penditure until June 30, 2025.	
8 2240-001-0929—For support of Department of Housing	
9 and Community Development, payable from the	
10 Housing Rehabilitation Loan Fund.....	9,366,000
11 Schedule:	
12 (1) 1665-Financial Assistance Pro-	
13 gram.....	9,366,000
14 2240-001-0980—For support of Department of Housing	
15 and Community Development, payable from the	
16 Predevelopment Loan Fund.....	506,000
17 Schedule:	
18 (1) 1665-Financial Assistance Pro-	
19 gram.....	506,000
20 2240-001-3144—For support of Department of Housing	
21 and Community Development, payable from the	
22 Building Standards Administration Special Revolv-	
23 ing Fund.....	1,090,000
24 Schedule:	
25 (1) 1660-Codes and Standards Pro-	
26 gram.....	1,090,000
27 2240-001-3165—For support of Department of Housing	
28 and Community Development, payable from the	
29 Enterprise Zone Fund.....	144,000
30 Schedule:	
31 (1) 1665-Financial Assistance Pro-	
32 gram.....	144,000
33 2240-001-3237—For support of Department of Housing	
34 and Community Development, payable from the	
35 Cost of Implementation Account, Air Pollution	
36 Control Fund.....	240,000
37 Schedule:	
38 (1) 1670-Housing Policy Development	
39 Program.....	240,000
40 2240-001-3317—For support of Department of Housing	
41 and Community Development, payable from the	
42 Building Homes and Jobs Trust Fund.....	1,179,000
43 Schedule:	
44 (1) 1665-Financial Assistance Pro-	
45 gram.....	1,179,000

Item	Amount
1 2240-001-3329—For support of Department of Housing	
2 and Community Development, payable from the	
3 Mobilehome Dispute Resolution Fund.....	3,872,000
4 Schedule:	
5 (1) 1660-Codes and Standards Pro-	
6 gram.....	3,872,000
7 2240-001-6069—For support of Department of Housing	
8 and Community Development, payable from the	
9 Regional Planning, Housing, and Infill Incentive	
10 Account, Housing and Emergency Shelter Trust	
11 Fund of 2006.....	1,760,000
12 Schedule:	
13 (1) 1665-Financial Assistance Pro-	
14 gram.....	1,760,000
15 2240-001-6082—For support of Department of Housing	
16 and Community Development, payable from the	
17 Housing for Veterans Fund, for the Veterans Hous-	
18 ing and Homeless Prevention Bond Act of 2014.....	4,092,000
19 Schedule:	
20 (1) 1665-Financial Assistance Pro-	
21 gram.....	4,092,000
22 2240-001-9736—For support of Department of Housing	
23 and Community Development, payable from the	
24 Transit-Oriented Development Implementation	
25 Fund.....	880,000
26 Schedule:	
27 (1) 1665-Financial Assistance Pro-	
28 gram.....	880,000
29 2240-002-3317—For support of Department of Housing	
30 and Community Development, payable from the	
31 Building Homes and Jobs Trust Fund.....	1,225,000
32 Schedule:	
33 (1) 1670-Housing Policy Development	
34 Program.....	1,225,000
35 2240-003-3317—For support of Department of Housing	
36 and Community Development, payable from the	
37 Building Homes and Jobs Trust Fund.....	3,067,000
38 Schedule:	
39 (1) 1665-Financial Assistance Pro-	
40 gram.....	3,067,000
41 2240-003-6068—For support of Department of Housing	
42 and Community Development, payable from the	
43 Affordable Housing Innovation Fund.....	1,297,000
44 Schedule:	
45 (1) 1665-Financial Assistance Pro-	
46 gram.....	1,297,000

Item	Amount
1 2240-003-6069—For support of Department of Housing	
2 and Community Development, payable from the	
3 Regional Planning, Housing, and Infill Incentive	
4 Account, Housing and Emergency Shelter Trust	
5 Fund of 2006.....	1,848,000
6 Schedule:	
7 (1) 1665-Financial Assistance Pro-	
8 gram.....	1,848,000
9 2240-003-9736—For support of Department of Housing	
10 and Community Development, payable from the	
11 Transit-Oriented Development Implementation	
12 Fund.....	1,457,000
13 Schedule:	
14 (1) 1665-Financial Assistance Pro-	
15 gram.....	1,457,000
16 2240-004-3317—For support of Department of Housing	
17 and Community Development, payable from the	
18 Building Homes and Jobs Trust Fund.....	357,000
19 Schedule:	
20 (1) 1670-Housing Policy Development	
21 Program.....	357,000
22 2240-005-3317—For support of Department of Housing	
23 and Community Development, payable from the	
24 Building Homes and Jobs Trust Fund.....	1,194,000
25 Schedule:	
26 (1) 1665-Financial Assistance Pro-	
27 gram.....	1,194,000
28 2240-011-0530—For transfer by the Controller, upon	
29 order of the Director of Finance, from the Mobile-	
30 home Park Purchase Fund to the General Fund.....	(15,000,000)
31 Provisions:	
32 1. The Director of Finance may transfer up to	
33 \$15,000,000 as a loan to the General Fund. The	
34 director shall order the repayment of all or a	
35 portion of the loan if the director determines that	
36 either of the following circumstances exists: (a)	
37 the fund or account from which the loan was	
38 made has a need for the moneys, or (b) there is	
39 no longer a need for the moneys in the fund or	
40 account that received the loan. This loan shall	
41 be repaid with interest calculated at the rate	
42 earned by the Pooled Money Investment Ac-	
43 count at the time of transfer.	

Item	Amount
1 2240-011-0938—For transfer by the Controller, upon	
2 order of the Director of Finance, from the Rental	
3 Housing Construction Fund to the General Fund....	(3,000,000)
4 Provisions:	
5 1. The Director of Finance may transfer up to	
6 \$3,000,000 as a loan to the General Fund. The	
7 director shall order the repayment of all or a	
8 portion of the loan if the director determines that	
9 either of the following circumstances exists: (a)	
10 the fund or account from which the loan was	
11 made has a need for the moneys, or (b) there is	
12 no longer a need for the moneys in the fund or	
13 account that received the loan. This loan shall	
14 be repaid with interest calculated at the rate	
15 earned by the Pooled Money Investment Ac-	
16 count at the time of transfer.	
17 2240-011-0980—For transfer by the Controller, upon	
18 order of the Director of Finance, from the Predevel-	
19 opment Loan Fund to the General Fund.....	(1,500,000)
20 Provisions:	
21 1. The Director of Finance may transfer up to	
22 \$1,500,000 as a loan to the General Fund. The	
23 director shall order the repayment of all or a	
24 portion of the loan if the director determines that	
25 either of the following circumstances exists: (a)	
26 the fund or account from which the loan was	
27 made has a need for the moneys, or (b) there is	
28 no longer a need for the moneys in the fund or	
29 account that received the loan. This loan shall	
30 be repaid with interest calculated at the rate	
31 earned by the Pooled Money Investment Ac-	
32 count at the time of transfer.	
33 2240-011-0985—For transfer by the Controller, upon	
34 order of the Director of Finance, from the Emergency	
35 Housing and Assistance Fund to the General Fund....	(1,000,000)
36 Provisions:	
37 1. The Director of Finance may transfer up to	
38 \$1,000,000 as a loan to the General Fund. The	
39 director shall order the repayment of all or a	
40 portion of the loan if the director determines that	
41 either of the following circumstances exists: (a)	
42 the fund or account from which the loan was	
43 made has a need for the moneys, or (b) there is	
44 no longer a need for the moneys in the fund or	
45 account that received the loan. This loan shall	
46 be repaid with interest calculated at the rate	

Item	Amount
1 earned by the Pooled Money Investment Ac-	
2 count at the time of transfer.	
3 2240-101-0001—For local assistance, Department of	
4 Housing and Community Development.....	5,629,000
5 Schedule:	
6 (1) 1665-Financial Assistance Pro-	
7 gram.....	5,629,000
8 2240-101-0890—For local assistance, Department of	
9 Housing and Community Development, payable	
10 from the Federal Trust Fund.....	1,321,050,000
11 Schedule:	
12 (1) 1665-Financial Assistance Pro-	
13 gram.....	1,321,050,000
14 Provisions:	
15 1. The funds appropriated in this item shall be	
16 available for encumbrance or expenditure until	
17 June 30, 2022.	
18 2. Of this amount, \$193,693,000 shall be available	
19 for encumbrance or expenditure until June 30,	
20 2025, and for liquidation of encumbrances until	
21 June 30, 2025, for purposes of disaster recovery	
22 in the Community Development Block Grant	
23 program.	
24 3. Of this amount, \$1,055,456,000 shall be avail-	
25 able for encumbrance or expenditure until June	
26 30, 2025 , 2027, for purposes of disaster recovery	
27 in the Community Development Block Grant	
28 program.	
29 4. Upon order of the Director of Finance, funds	
30 appropriated in Schedule (1) may be transferred	
31 to Schedule (2) of Item 2240-001-0890 for the	
32 support of disaster grant funding in the Commu-	
33 nity Development Block Grant program.	
34 2240-101-6082—For local assistance, Department of	
35 Housing and Community Development, payable	
36 from the Housing for Veterans Fund.....	75,000,000
37 Schedule:	
38 (1) 1665-Financial Assistance Pro-	
39 gram.....	75,000,000
40 Provisions:	
41 1. The Department of Finance may authorize an	
42 increase in this appropriation, up to the total	
43 amount of proceeds available pursuant to the	
44 Veterans Housing and Homeless Prevention	
45 Bond Act of 2014. Any approved increase shall	
46 correspond to the level of awards anticipated by	

Item	Amount
1 the Department of Housing and Community	
2 Development.	
3 2. Notwithstanding Section 16304.1 of the Govern-	
4 ment Code, funds appropriated in this item shall	
5 be available for liquidation of encumbrances	
6 until June 30, 2026. The Department of Finance	
7 may authorize an extension of the liquidation	
8 period if it is determined that an extension is	
9 needed to facilitate a project’s completion.	
10 2240-101-8092—For local assistance, Department of	
11 Housing and Community Development, payable	
12 from the Habitat for Humanity Fund.....	250,000
13 Schedule:	
14 (1) 1665-Financial Assistance Pro-	
15 gram.....	250,000
16 Provisions:	
17 1. Funds appropriated in this item shall be used	
18 pursuant to Article 22 (commencing with Section	
19 18900.20) of Chapter 3 of Part 10.2 of Division	
20 2 of the Revenue and Taxation Code.	
21 2. The Department of Finance may authorize an	
22 increase in this appropriation, up to the total	
23 amount of proceeds available in the Habitat for	
24 Humanity Fund.	
25 2240-102-0001—For local assistance, Department of	
26 Housing and Community Development.....	8,000,000
27 Schedule:	
28 (1) 1665-Financial Assistance Pro-	
29 gram.....	8,000,000
30 Provisions:	
31 1. (a) Of the funds appropriated in Schedule (1),	
32 \$8,000,000 shall be allocated to counties for	
33 the purpose of housing stability to help	
34 young adults 18 to 25 years of age secure	
35 and maintain housing, with priority given	
36 to young adults formerly in the foster care	
37 system and probation.	
38 2240-103-3317—For local assistance, Department of	
39 Housing and Community Development, payable	
40 from the Building Homes and Jobs Trust Fund.....	192,502,000
41 Schedule:	
42 (1) 1665-Financial Assistance Pro-	
43 gram.....	192,502,000
44 Provisions:	
45 1. The Department of Finance may authorize an	
46 increase in this appropriation, up to the total	
47 amount of proceeds available for this purpose	

Item	Amount
1 pursuant to subparagraph (B) of paragraph (2)	
2 of subdivision (b) of Section 50470 of the Health	
3 and Safety Code.	
4 2. The funds appropriated in this item shall be	
5 available for encumbrance or expenditure until	
6 June 30, 2022.	
7 3. Notwithstanding Section 16304.1 of the Govern-	
8 ment Code, funds appropriated in this item shall	
9 be available for liquidation of encumbrances	
10 until June 30, 2025. The Department of Finance	
11 may authorize an extension of the liquidation	
12 period if it is determined that an extension is	
13 needed to facilitate a project’s completion.	
14 2240-103-6068—For local assistance, Department of	
15 Housing and Community Development, payable	
16 from the Affordable Housing Innovation Fund.....	56,700,000
17 Schedule:	
18 (1) 1665-Financial Assistance Pro-	
19 gram.....	56,700,000
20 Provisions:	
21 1. The Department of Finance may authorize an	
22 increase in this appropriation, up to the total	
23 amount of proceeds available. Any approved	
24 increase shall correspond to the level of awards	
25 anticipated by the Department of Housing and	
26 Community Development.	
27 2. The funds appropriated in this item shall be	
28 available for encumbrance or expenditure until	
29 June 30, 2022.	
30 3. Notwithstanding Section 16304.1 of the Govern-	
31 ment Code, funds appropriated in this item shall	
32 be available for liquidation of encumbrances	
33 until June 30, 2025. The Department of Finance	
34 may authorize an extension of the liquidation	
35 period if it is determined that an extension is	
36 needed to facilitate a project’s completion.	
37 2240-103-6069—For local assistance, Department of	
38 Housing and Community Development, payable	
39 from the Regional Planning, Housing, and Infill In-	
40 centive Account, Housing and Emergency Shelter	
41 Trust Fund of 2006.....	56,700,000
42 Schedule:	
43 (1) 1665-Financial Assistance Pro-	
44 gram.....	56,700,000
45 Provisions:	
46 1. The Department of Finance may authorize an	
47 increase in this appropriation, up to the total	

Item	Amount
1 amount of proceeds available. Any approved	
2 increase shall correspond to the level of awards	
3 anticipated by the Department of Housing and	
4 Community Development.	
5 2. Notwithstanding Section 16304.1 of the Govern-	
6 ment Code, funds appropriated in this item shall	
7 be available for liquidation of encumbrances	
8 until June 30, 2025. The Department of Finance	
9 may authorize an extension of the liquidation	
10 period if it is determined that an extension is	
11 needed to facilitate a project's completion.	
12 2240-103-9736—For local assistance, Department of	
13 Housing and Community Development, payable	
14 from the Transit-Oriented Development Implemen-	
15 tation Fund.....	141,308,000
16	161,208,000
17 Schedule:	
18 (1) 1665-Financial Assistance Pro-	
19 gram.....	141,308,000
20	161,208,000
21 Provisions:	
22 1. The Director of Finance may authorize an in-	
23 crease in this appropriation, up to the total	
24 amount of proceeds available. Any approved	
25 increase shall correspond to the level of awards	
26 anticipated by the Department of Housing and	
27 Community Development.	
28 2. Notwithstanding Section 16304.1 of the Govern-	
29 ment Code, funds appropriated in this item shall	
30 be available for liquidation of encumbrances	
31 until June 30, 2025. The Director of Finance	
32 may authorize an extension of the liquidation	
33 period if it is determined that an extension is	
34 needed to facilitate a project's completion.	
35 2240-104-3317—For local assistance, Department of	
36 Housing and Community Development, payable	
37 from the Building Homes and Jobs Trust Fund.....	13,750,000
38 Schedule:	
39 (1) 1670-Housing Policy Development	
40 Program.....	13,750,000
41 Provisions:	
42 1. The Department of Finance may authorize an	
43 increase in this appropriation, up to the total	
44 amount of proceeds available for this purpose	
45 pursuant to clause (i) of subparagraph (C) of	
46 paragraph (2) of subdivision (b) of Section	
47 50470 of the Health and Safety Code.	

Item	Amount
1 2. The funds appropriated in this item shall be	
2 available for encumbrance or expenditure until	
3 June 30, 2022.	
4 3. Notwithstanding Section 16304.1 of the Govern-	
5 ment Code, funds appropriated in this item shall	
6 be available for liquidation of encumbrances	
7 until June 30, 2025. The Department of Finance	
8 may authorize an extension of the liquidation	
9 period if it is determined that an extension is	
10 needed to facilitate a project’s completion.	
11 2240-105-3317—For local assistance, Department of	
12 Housing and Community Development, payable	
13 from the Building Homes and Jobs Trust Fund.....	27,500,000
14 Schedule:	
15 (1) 1665-Financial Assistance Pro-	
16 gram.....	27,500,000
17 Provisions:	
18 1. The Department of Finance may authorize an	
19 increase in this appropriation, up to the total	
20 amount of proceeds available for this purpose	
21 pursuant to clause (ii) of subparagraph (C) of	
22 paragraph (2) of subdivision (b) of Section	
23 50470 of the Health and Safety Code.	
24 2. The funds appropriated in this item shall be	
25 available for encumbrance or expenditure until	
26 June 30, 2022.	
27 3. Notwithstanding Section 16304.1 of the Govern-	
28 ment Code, funds appropriated in this item shall	
29 be available for liquidation of encumbrances	
30 until June 30, 2025. The Department of Finance	
31 may authorize an extension of the liquidation	
32 period if it is determined that an extension is	
33 needed to facilitate a project’s completion.	
34 2240-490—Reappropriation, Department of Housing	
35 and Community Development. The balances of the	
36 appropriations provided in the following citations	
37 are reappropriated for the purposes provided for in	
38 those appropriations and shall be available for en-	
39 cumbrance or expenditure and liquidation of encum-	
40 brances until December 31, 2023:	
41 0001—General Fund	
42 (1) Item 2240-105-0001, Budget Act of 2019 (Chs.	
43 23 and 55, Stats. 2019), Program 1670-Housing	
44 Policy Development Program	

Item	Amount
1 2240-495—Reversion, Department of Housing and	
2 Community Development. As of June 30, 2020, the	
3 balances specified below of the appropriations pro-	
4 vided in the following citations shall revert to the	
5 balances in the funds from which the appropriations	
6 were made.	
7 0001—General Fund	
8 (1) Item 2240-103-0001, Budget Act of 2019 (Chs.	
9 23 and 55, Stats. 2019). \$5,000,000 appropriated	
10 for the Department of Housing and Community	
11 Development in Program 1665-Financial Assis-	
12 tance Program.	
13 (2) Item 2240-105-0001, Budget Act of 2019 (Chs.	
14 23 and 55, Stats. 2019). \$203,000,000 appropri-	
15 ated for the Department of Housing and Commu-	
16 nity Development in Program 1665-Financial	
17 Assistance Program.	
18 (3) \$250,000,000 of the transfer to Self-Help	
19 Housing Fund pursuant to Section 29 of Chapter	
20 159 of the Statutes of 2019.	
21 0813—Self-Help Housing Fund	
22 (1) \$250,000,000 appropriated pursuant to Section	
23 29 of Chapter 159 of the Statutes of 2019 in	
24 Program 1665-Financial Assistance Program.	
25 2320-001-0317—For support of Department of Real	
26 Estate, payable from the Real Estate Fund.....	54,884,000
27 Schedule:	
28 (1) 1700010-Department of Real Es-	
29 tate—Support.....	55,319,000
30 (2) Reimbursements to 1700010-Depart-	
31 ment of Real Estate—Support.....	-435,000
32 Provisions:	
33 1. The amount appropriated in this item may in-	
34 clude revenues derived from the assessment of	
35 fines and penalties imposed as specified in Sec-	
36 tion 13332.18 of the Government Code.	
37 2320-001-3295—For support of Department of Real	
38 Estate, payable from the Education and Research	
39 Account.....	200,000
40 Schedule:	
41 (1) 1700030-Department of Real Es-	
42 tate—Education and Research.....	200,000
43 Provisions:	
44 1. The amount appropriated in this item shall be	
45 used for the advancement of education and re-	
46 search in real estate at the University of Califor-	
47 nia, state colleges and community colleges, or	

Item	Amount
1 in contracting for a particular real estate research	
2 project for the state as specified in Section	
3 10451.5 of the Business and Professions Code.	
4 2320-011-0317— For transfer by the Controller, from	
5 the Real Estate Fund to the General Fund.....	(5,000,000)
6 Provisions:	
7 1. The Department of Finance may transfer up to	
8 \$5,000,000 as a loan to the General Fund. The	
9 Department of Finance shall order the repayment	
10 of all or a portion of the loan if it determines that	
11 either of the following circumstances exists: (a)	
12 the fund or account from which the loan was	
13 made has a need for the moneys, or (b) there is	
14 no longer a need for the moneys in the fund or	
15 account that received the loan. This loan shall	
16 be repaid with interest calculated at the rate	
17 earned by the Pooled Money Investment Ac-	
18 count at the time of transfer.	
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TRANSPORTATION

2600-001-0042—For support of California Transportation	
Commission, payable from the State Highway Ac-	
count, State Transportation Fund.....	3,402,000
Schedule:	
(1) 1800-Administration of California	
Transportation Commission.....	3,402,000
2600-001-0046—For support of California Transportation	
Commission, payable from the Public Transportation	
Account, State Transportation Fund.....	3,843,000
Schedule:	
(1) 1800-Administration of California	
Transportation Commission.....	3,993,000
(2) Reimbursements to 1800-Adminis-	
tration of California Transportation	
Commission.....	-150,000
2600-402—Before allocating projects in the 2020–21	
fiscal year that would result in the issuance of notes	
pursuant to Section 14553 of the Government Code	
exceeding \$300,000,000, the California Transporta-	
tion Commission shall consult with the Transporta-	
tion Agency, the Department of Transportation, and	
the Department of Finance pursuant to Section	
14553.8 of the Government Code to consider and	
determine the appropriateness of the mechanism	
authorized by Section 14553 of the Government	
Code in comparison to other funding mechanisms,	

Item	Amount
1 and to determine and report to the Governor and the	
2 Legislature the effect of issuance of the notes on	
3 future federal funding commitments. Allocations	
4 exceeding \$300,000,000 shall not be made prior to	
5 providing 60 days' notice to the chairpersons of the	
6 transportation committees of each house of the	
7 Legislature and the Chairperson of the Joint Legisla-	
8 tive Budget Committee.	
9 2660-001-0041—For support of Department of Trans-	
10 portation, payable from the Aeronautics Account,	
11 State Transportation Fund.....	4,284,000
12 Schedule:	
13 (1) 1830019-Aeronautics.....	4,341,000
14 (2) 9900100-Administration.....	285,000
15 (3) 9900200-Administration—Distribut-	
16 ed.....	-285,000
17 (4) Reimbursements to 1830019-Aero-	
18 nautics.....	-57,000
19 2660-001-0042—For support of Department of	
20 Transportation, payable from the State Highway	
21 Account, State Transportation Fund.....	3,004,389,000
22 Schedule:	
23 (1) 1835010-Capital Outlay Support....	946,089,000
24 (2) 1835020-Local Assistance.....	50,028,000
25 (3) 1835029-Program Development....	44,990,000
26 (4) 1835038-Legal.....	146,907,000
27 (5) 1835047-Operations.....	264,481,000
28 (6) 1835056-Maintenance.....	1,646,482,000
29 (7) 1840019-State and Federal Mass	
30 Transit.....	53,000
31 (8) 1840028-Intercity Rail Passenger	
32 Program.....	595,000
33 (9) 1845013-Statewide Planning.....	90,958,000
34 (10) 1870-Office of Inspector General....	13,948,000
35 (11) 9900100-Administration.....	409,161,000
36 (12) 9900200-Administration—Dis-	
37 tributed.....	-409,161,000
38 (13) 1850010-Equipment Service Pro-	
39 gram.....	214,218,000
40 (14) 1850019-Equipment Service	
41 Program—Distributed.....	-214,218,000
42 (15) Reimbursements to 1835010-	
43 Capital Outlay Support.....	-138,514,000
44 (16) Reimbursements to 1835020-Local	
45 Assistance.....	-1,400,000
46 (17) Reimbursements to 1835029-Pro-	
47 gram Development.....	-860,000

Item	Amount
1 (18) Reimbursements to 1835038-Le-	
2 gal.....	-3,650,000
3 (19) Reimbursements to 1835047-Oper-	
4 ations.....	-6,473,000
5 (20) Reimbursements to 1835056-	
6 Maintenance.....	-39,902,000
7 (21) Reimbursements to 1845013-	
8 Statewide Planning.....	-9,343,000
9 (22) Reimbursements to 9900100-Ad-	
10 ministration.....	-10,501,000
11 (23) Reimbursements to 9900200-Ad-	
12 ministration—Distributed.....	10,501,000
13 Provisions:	
14 1. Notwithstanding any other law, funds appropri-	
15 ated in this item from the State Highway Ac-	
16 count may be reduced and replaced by an	
17 equivalent amount of federal funds determined	
18 by the Department of Transportation to be	
19 available and necessary to comply with Section	
20 8.50 and the most effective management of state	
21 transportation resources. Not more than 30 days	
22 after replacing the state funds with federal funds,	
23 the Director of Finance shall notify in writing	
24 the chairpersons of the committees in each house	
25 of the Legislature that consider appropriations	
26 and the Chairperson of the Joint Legislative	
27 Budget Committee of this action.	
28 2. Notwithstanding any other law, funding appro-	
29 priated in this item may be transferred to Item	
30 2660-005-0042 to pay for any necessary insur-	
31 ance, debt service, and other financing-related	
32 expenditures for Department of Transportation-	
33 occupied office buildings. Any transfer will re-	
34 quire the prior approval of the Department of	
35 Finance.	
36 3. Notwithstanding any other law, funds appropri-	
37 ated in this item may be supplemented with	
38 federal funding appropriation authority and with	
39 prior fiscal year State Highway Account appro-	
40 priation balances at a level determined by the	
41 Department of Transportation as required to	
42 process claims utilizing federal advance construc-	
43 tion through the plan of financial adjustment	
44 process pursuant to Sections 11251 and 16365	
45 of the Government Code.	
46 4. Notwithstanding any other law, funds appropri-	
47 ated in Program 9900100-Administration may	

Item

Amount

- 1 be reduced and replaced by an equivalent
2 amount of reimbursements determined by the
3 Department of Transportation to be available
4 and necessary to comply with Section 28.50 and
5 the most effective management of state trans-
6 portation resources. The reimbursements may
7 also be reduced and replaced by an equivalent
8 amount of funds from the State Highway Ac-
9 count. Not more than 30 days after replacing the
10 State Highway Account funds with reimburse-
11 ments and vice versa, the Director of Finance
12 shall notify in writing the chairpersons of the
13 committees in each house of the Legislature that
14 consider appropriations and the Chairperson of
15 the Joint Legislative Budget Committee of this
16 action.
- 17 5. Of the funds appropriated in Program 1835056-
18 Maintenance, at least \$234,000,000 is for major
19 maintenance contracts for the preservation of
20 highway pavement, and shall not be used to
21 supplant any other funding that would have been
22 used for major pavement maintenance.
- 23 6. Notwithstanding any other law, of the funds ap-
24 propriated in Program 1835038-Legal,
25 \$80,556,000 is for the payment of tort lawsuit
26 costs, claims, and awards and may be augmented
27 by up to \$20,000,000. Any funds for that pur-
28 pose that are not needed as of April 1 in any
29 given year, may revert to the originating fund
30 source. The Department of Finance shall autho-
31 rize the transfers not sooner than 30 days after
32 notification of the necessity therefor in writing
33 to the chairpersons of the committees in each
34 house of the Legislature that consider appropria-
35 tions and the Chairperson of the Joint Legisla-
36 tive Budget Committee.
- 37 7. Of the funds appropriated in Program 1835010-
38 Capital Outlay Support, transfers of expenditure
39 authority may be made between Items 2660-001-
40 0042, 2660-001-0890, 2660-001-3290, 2660-
41 001-3291, 2660-002-3007, 2660-004-6055,
42 2660-004-6056, 2660-004-6058, 2660-004-6059,
43 2660-004-6060, 2660-004-6062, 2660-004-6063,
44 2660-004-6064, 2660-004-6072, and 2660-009-
45 0042 to accommodate changes in capital outlay
46 and local assistance program-related workload
47 by funding source or changes in availability of

Item		Amount
1	funds. The Department of Finance shall authorize the transfers not sooner than 30 days after notification of the necessity therefor in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee.	
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8	8. The Department of Finance may augment the amount appropriated in Program 1835047-Operations, by up to \$2,000,000 for the federal Americans with Disabilities Act of 1990 (42 U.S.C Sec.12101 et seq.) consultant contracts if the number of access requests and grievances exceeds the Department of Transportation's projections. The Department of Finance shall authorize the augmentation not sooner than 30 days after notification of the necessity therefor in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee.	
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22	9. Of the funds appropriated in Program 1845013-Statewide Planning, the Department of Transportation shall exempt project initiation document development and oversight services reimbursed from local government agencies from full cost recovery as outlined in its Indirect Cost Recovery Plan.	
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29	10. The Department of Transportation shall streamline the cooperative work agreement process related to project initiation document development and oversight to reduce costs to local agencies.	
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34	11. The Department of Finance may augment the amount appropriated in Schedule (15) by up to \$900,000 for additional reimbursements from the High-Speed Rail Authority for the review and approval of environmental and engineering documents regarding circumstances in which the high-speed train system interfaces with the state highway system, as well as specific highway realignment projects related to the high-speed train system.	
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44	12. The Department of Transportation shall exempt the High-Speed Rail Authority from full cost recovery as outlined in its Indirect Cost Recovery Plan. The Department of Transportation shall	
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Item	Amount
1	charge the High-Speed Rail Authority for functional overhead.
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3	13. The Department of Transportation shall provide data related to its 2021–22 fiscal year Capital Outlay Support budget request on January 10, 2021.
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7	14. Of the funds appropriated in Program 1835010-Capital Outlay Support, \$370,996,000 is for overhead and corporate resources in support of the Capital Outlay Support Program. This amount may be adjusted pursuant to the provisions of Section 3.60 or provisions of Item 9800-001-0001, 9800-001-0494, or 9800-001-0988 with the concurrence of the Department of Finance. The Department of Transportation shall provide quarterly reports, to the Department of Finance, of actual expenditures for overhead and corporate resources beginning October 1, 2015. In addition, the Department of Transportation, in conjunction with the Department of Finance, shall review the overhead and corporate components of the Capital Outlay Support Program. Results associated with this review shall be included in the 2021–22 fiscal year annual May Revision Finance Letter.
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26	15. Of the funds appropriated in Program 1835010-Capital Outlay Support, the Department of Transportation shall exempt Local SB 45 STIP Projects deprogrammed from the 2016 STIP from the full cost recovery as outlined in its Indirect Cost Recovery Plan if local agencies continue those projects with other funds. The Department of Transportation shall not charge for administrative overhead for the portion of the project’s funding that was originally planned to come from the STIP before the project was deprogrammed.
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38	16. Notwithstanding any other law, if the California Transportation Commission reprograms projects removed from the 2016 STIP, the Director of Finance may increase the expenditure authority for additional staffing for Program 1835010-Capital Outlay Support to support the reprogrammed projects not sooner than 30 days after notification in writing is made to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house
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Item	Amount
1 of the Legislature that consider appropriations	
2 and the State Budget. The notification shall include	
3 a list of the reprogrammed projects and	
4 the additional staffing required for each project.	
5 17. Notwithstanding any other law, funds may be	
6 transferred intraschedule between Schedule (7)	
7 1840019-State and Federal Mass Transit and	
8 Schedule (8) 1840028-Intercity Passenger Rail	
9 Program. Any transfer requires the prior approval	
10 of the Department of Finance.	
11 18. For Program 1835010-Capital Outlay Support,	
12 appropriations include funding and expenditure	
13 authority for full-time equivalent staff at an average	
14 annual labor rate of \$258,000, totaling	
15 \$266,215,000, for project direct external consultant	
16 and professional services related to project	
17 delivery.	
18 19. For Program 1835010-Capital Outlay Support,	
19 appropriations include funding and expenditure	
20 authority for state positions and personal services	
21 cash overtime totaling \$1,588,766,000 in the	
22 program in 2020–21.	
23 2660-001-0046—For support of Department of Transportation,	
24 payable from the Public Transportation	
25 Account, State Transportation Fund.....	206,020,000
26 Schedule:	
27 (1) 1835029-Program Development....	2,000
28 (2) 1835047-Operations.....	182,000
29 (3) 1840019-State and Federal Mass	
30 Transit.....	7,971,000
31 (4) 1840028-Intercity Rail Passenger	
32 Program.....	174,030,000
33 (5) 1845013-Statewide Planning.....	20,004,000
34 (6) 1845022-Regional Planning.....	5,316,000
35 (7) 9900100-Administration.....	3,685,000
36 (8) 9900200-Administration—Distrib-	
37 ed.....	-3,685,000
38 (9) Reimbursements to 1840019-State	
39 and Federal Mass Transit.....	-846,000
40 (10) Reimbursements to 1840028-Inter-	
41 city Rail Passenger Program.....	-234,000
42 (11) Reimbursements to 1845013-	
43 Statewide Planning.....	-405,000
44 Provisions:	
45 1. For Program 1840028-Intercity Rail Passenger	
46 Program, \$130,867,000 appropriated in this item	
47 is available for intercity rail contracts.	

Item	Amount
1 2. Notwithstanding any other provision of law,	
2 funds appropriated in this item from the Public	
3 Transportation Account may be reduced and re-	
4 placed by an equivalent amount of federal funds	
5 determined by the Department of Transportation	
6 to be available and necessary to comply with	
7 Section 8.50 and the most effective management	
8 of state transportation resources. Not more than	
9 30 days after replacing the state funds with fed-	
10 eral funds, the Director of Finance shall notify	
11 in writing the chairpersons of the committees in	
12 each house of the Legislature that consider ap-	
13 propriations and the Chairperson of the Joint	
14 Legislative Budget Committee of this action.	
15 3. Of the funds appropriated in this item, the De-	
16 partment of Finance may transfer expenditure	
17 authority among schedules to accommodate in-	
18 creases in Amtrak contract costs related to fuel.	
19 2660-001-0365—For support of Department of Trans-	
20 portation, payable from the Historic Property Main-	
21 tenance Fund.....	1,137,000
22 Schedule:	
23 (1) 1835010-Capital Outlay Support....	1,137,000
24 2660-001-0890—For support of Department of Trans-	
25 portation, payable from the Federal Trust Fund.....	929,877,000
26 Schedule:	
27 (1) 1830019-Aeronautics.....	456,000
28 (2) 1835010-Capital Outlay Support....	810,814,000
29 (3) 1835020-Local Assistance.....	2,039,000
30 (4) 1835029-Program Development....	35,750,000
31 (5) 1835047-Operations.....	9,886,000
32 (6) 1835056-Maintenance.....	27,783,000
33 (7) 1840019-State and Federal Mass	
34 Transit.....	2,775,000
35 (8) 1840028-Intercity Rail Passenger	
36 Program.....	218,000
37 (9) 1845013-Statewide Planning.....	35,234,000
38 (10) 1845022-Regional Planning.....	4,922,000
39 (11) 9900100-Administration.....	461,000
40 (12) 9900200-Administration—Dis-	
41 tributed.....	-461,000
42 Provisions:	
43 1. For Program 1835-Highway Transportation. For	
44 purposes of Section 163 of the Streets and	
45 Highways Code, all expenditures from this item	
46 shall be deemed to be expenditures from the	

Item	Amount
1 State Highway Account, State Transportation	
2 Fund.	
3 2. For Program 1835-Highway Transportation.	
4 Federal funds may be received from any federal	
5 source, and shall be deposited in the Federal	
6 Trust Fund. Any federal reimbursements shall	
7 be credited to the account from which the expen-	
8 ditures were originally made.	
9 3. Notwithstanding any other provision of law, the	
10 Director of Finance may augment this item with	
11 additional federal funds in conjunction with an	
12 equivalent offsetting reduction in State Highway	
13 Account funds in Item 2660-001-0042, pursuant	
14 to Provision 1 of that item, or Public Transporta-	
15 tion Account funds in Item 2660-001-0046,	
16 pursuant to Provision 2 of that item.	
17 4. Provision 7 of Item 2660-001-0042 also applies	
18 to this item.	
19 5. The Department of Transportation shall report	
20 to the relevant legislative committees no later	
21 than March 1, 2021, on the department's efforts	
22 to complete federally mandated bridge load rat-	
23 ings. The report shall include (a) an explanation	
24 of any delays in completing the required bridge	
25 load ratings, (b) an accounting of how resources	
26 budgeted to this task have been spent to date,	
27 (c) an update on the number of bridge load rat-	
28 ings completed, (d) an estimate of the workload	
29 required to complete bridge load ratings of	
30 bridges built prior to 1978, and (e) an estimate	
31 of the workload required to complete bridge load	
32 ratings of bridges built since 1978.	
33 2660-001-3228—For support of Department of Trans-	
34 portation, payable from the Greenhouse Gas Reduc-	
35 tion Fund.....	779,000
36 Schedule:	
37 (1) 1840019-State and Federal Mass	
38 Transit.....	779,000
39 Provisions:	
40 1. Of the funds appropriated in this item, \$522,000	
41 shall count towards the share of annual proceeds	
42 continuously appropriated to the Transit and In-	
43 tercity Rail Capital Program as specified in	
44 subparagraph (A) of paragraph (1) of subdivision	
45 (b) of Section 39719 of the Health and Safety	
46 Code.	

Item	Amount
1 2. Of the funds appropriated in this item, \$257,000	
2 shall count towards the share of annual proceeds	
3 continuously appropriated to the Low Carbon	
4 Transit Operations Program as specified in sub-	
5 paragraph (B) of paragraph (1) of subdivision	
6 (b) of Section 39719 of the Health and Safety	
7 Code.	
8 3. Funds appropriated in Provision 1 of this item	
9 shall be included in, and any unused funds revert	
10 to, the share of annual proceeds continuously	
11 appropriated to the Transit and Intercity Rail	
12 Capital Program as specified in subparagraph	
13 (A) of paragraph (1) of subdivision (b) of Sec-	
14 tion 39719 of the Health and Safety Code.	
15 4. Of the funds appropriated in Provision 2 of this	
16 item shall be included in, and any unused funds	
17 revert to, the share of annual proceeds continu-	
18 ously appropriated to the Low Carbon Transit	
19 Operations Program as specified in subparagraph	
20 (B) of paragraph (1) of subdivision (b) of Section	
21 39719 of the Health and Safety Code.	
22 2660-001-3290—For support of Department of Trans-	
23 portation, payable from the Road Maintenance and	
24 Rehabilitation Account, State Transportation Fund....	100,000,000
25 Schedule:	
26 (1) 1835056-Maintenance.....	100,000,000
27 Provisions:	
28 1. The funds appropriated in this item shall be used	
29 for bridges and culvert maintenance and repair.	
30 2660-001-3291—For support of Department of Trans-	
31 portation, payable from the Trade Corridor Enhance-	
32 ment Account, State Transportation Fund.....	9,355,000
33 Schedule:	
34 (1) 1835010-Capital Outlay Support....	9,355,000
35 Provisions:	
36 1. Provision 7 of Item 2660-001-0042 also applies	
37 to this item.	
38 2. Notwithstanding any other provision of law,	
39 funds appropriated in this item may be trans-	
40 ferred to Item 2660-101-3291 or 2660-301-3291.	
41 These transfers shall require the prior approval	
42 of the Department of Finance.	
43 2660-002-0042—For support of Department of Trans-	
44 portation, payable from the State Highway Account	
45 to fund ongoing administrative costs for federal	
46 Grant Anticipation Revenue Vehicles (GARVEE)....	600,000

Item	Amount
1 Schedule:	
2 (1) 1835010-Capital Outlay Support....	600,000
3 (2) 9900100-Administration.....	600,000
4 (3) 9900200-Administration—Distribut-	
5 ed.....	-600,000
6 2660-002-0890—For support of Department of Trans-	
7 portation, for debt service requirements and other	
8 financing-related costs for federal Grant Anticipation	
9 Revenue Vehicles (GARVEE) issued in the 2019–20	
10 fiscal year, payable from the Federal Trust Fund....	1,000
11 Schedule:	
12 (1) 1835010-Capital Outlay Support....	1,000
13 (2) 9900100-Administration.....	1,000
14 (3) 9900200-Administration—Distribut-	
15 ed.....	-1,000
16 Provisions:	
17 1. Notwithstanding any other provision of law, the	
18 funds appropriated in this item shall be available	
19 for encumbrance or expenditure until expended.	
20 2. If specific projects in the State Highway Opera-	
21 tion and Protection Program are identified as	
22 ready for construction funding in the 2020–21	
23 fiscal year and cash balances are not sufficient	
24 to allocate funds to those projects, this item may	
25 be augmented by up to \$300,000,000 after sub-	
26 mittal of a request to the Joint Legislative Budget	
27 Committee for a 30-day review. Any request	
28 made pursuant to this provision shall include a	
29 description of the project or projects, the financ-	
30 ing plans, and the cash balances of the State	
31 Highway Account.	
32 3. The appropriation in this item reflects, in part,	
33 the pledge made by the California Transportation	
34 Commission in accordance with Section 14553.7	
35 of the Government Code in connection with the	
36 GARVEE bonds issued in the 2020–21 fiscal	
37 year.	
38 4. Funds appropriated in this item are in lieu of the	
39 amounts that have been appropriated pursuant	
40 to Section 14554.8 of the Government Code.	
41 2660-002-3007—For support of Department of Trans-	
42 portation, payable from the Traffic Congestion Relief	
43 Fund.....	11,734,000
44 Schedule:	
45 (1) 1835010-Capital Outlay Support....	11,361,000
46 (2) 1840019-State and Federal Mass	
47 Transit.....	373,000

Item	Amount
1 Provisions:	
2 1. Notwithstanding any other provision of law, if	
3 the California Transportation Commission allo-	
4 cates funds to Traffic Congestion Relief Program	
5 projects in the 2020–21 fiscal year, the Director	
6 of Finance may increase expenditure authority	
7 in this item for additional capital outlay staffing	
8 directly related to new Traffic Congestion Relief	
9 Program allocations after notifying the Chairper-	
10 son of the Joint Legislative Budget Committee	
11 and the chairpersons of the committees in each	
12 house of the Legislature that consider appropri-	
13 ations no later than 30 days prior to the effective	
14 date of the approval.	
15 2. Provision 7 of Item 2660-001-0042 also applies	
16 to this item.	
17 2660-004-6055—For support of Department of Trans-	
18 portation, payable from the Corridor Mobility Im-	
19 provement Account, Highway Safety, Traffic Reduc-	
20 tion, Air Quality, and Port Security Fund of 2006....	2,607,000
21 Schedule:	
22 (1) 1835010-Capital Outlay Support....	2,069,000
23 (2) 1835029-Program Development....	27,000
24 (3) 1870-Office of Inspector General....	511,000
25 (4) 9900100-Administration.....	489,000
26 (5) 9900200-Administration—Distribut-	
27 ed.....	-489,000
28 Provisions:	
29 1. Provision 7 of Item 2660-001-0042 also applies	
30 to this item.	
31 2. Notwithstanding any other provision of law,	
32 funds appropriated in this item may be trans-	
33 ferred to Item 2660-104-6055 or 2660-304-6055.	
34 These transfers shall require the prior approval	
35 of the Department of Finance.	
36 2660-004-6056—For support of Department of Trans-	
37 portation, payable from the Trade Corridors Improve-	
38 ment Fund.....	5,461,000
39 Schedule:	
40 (1) 1835010-Capital Outlay Support....	4,863,000
41 (2) 1835020-Local Assistance.....	269,000
42 (3) 1835029-Program Development....	17,000
43 (4) 1840028-Intercity Rail Passenger	
44 Program.....	45,000
45 (5) 1845013-Statewide Planning.....	16,000
46 (6) 1870-Office of Inspector General....	251,000
47 (7) 9900100-Administration.....	166,000

Item	Amount
1 (8) 9900200-Administration—Distribut-	
2 ed.....	-166,000
3 Provisions:	
4 1. Provision 7 of Item 2660-001-0042 also applies	
5 to this item.	
6 2. Notwithstanding any other provision of law,	
7 funds appropriated in this item may be trans-	
8 ferred to Item 2660-104-6056 or 2660-304-6056.	
9 These transfers shall require the prior approval	
10 of the Department of Finance.	
11 2660-004-6058—For support of Department of Trans-	
12 portation, payable from the Transportation Facilities	
13 Account, Highway Safety, Traffic Reduction, Air	
14 Quality, and Port Security Fund of 2006.....	587,000
15 Schedule:	
16 (1) 1835010-Capital Outlay Support....	391,000
17 (2) 1835020-Local Assistance.....	111,000
18 (3) 1835029-Program Development....	10,000
19 (4) 1870-Office of Inspector General....	75,000
20 (5) 9900100-Administration.....	246,000
21 (6) 9900200-Administration—Distribut-	
22 ed.....	-246,000
23 Provisions:	
24 1. Provision 7 of Item 2660-001-0042 also applies	
25 to this item.	
26 2. Notwithstanding any other provision of law,	
27 funds appropriated in this item may be trans-	
28 ferred to Item 2660-104-6058 or 2660-304-6058.	
29 These transfers shall require the prior approval	
30 of the Department of Finance.	
31 2660-004-6059—For support of Department of Trans-	
32 portation, payable from the Public Transportation	
33 Modernization, Improvement, and Service Enhance-	
34 ment Account, Highway Safety, Traffic Reduction,	
35 Air Quality, and Port Security Fund of 2006.....	1,122,000
36 Schedule:	
37 (1) 1840019-State and Federal Mass	
38 Transit.....	746,000
39 (2) 1840028-Intercity Rail Passenger	
40 Program.....	125,000
41 (3) 1870-Office of Inspector General....	251,000
42 (4) 9900100-Administration.....	82,000
43 (5) 9900200-Administration—Distribut-	
44 ed.....	-82,000
45 Provisions:	
46 1. Provision 7 of Item 2660-001-0042 also applies	
47 to this item.	

Item	Amount
1 2. Notwithstanding any other provision of law, 2 funds appropriated in this item may be trans- 3 ferred to Item 2660-104-6059 or 2660-304-6059. 4 These transfers shall require the prior approval 5 of the Department of Finance.	
6 2660-004-6060—For support of Department of Trans- 7 portation, payable from the State-Local Partnership 8 Program Account, Highway Safety, Traffic Reduc- 9 tion, Air Quality, and Port Security Fund of 2006....	1,303,000
10 Schedule:	
11 (1) 1835010-Capital Outlay Support.... 25,000	
12 (2) 1835020-Local Assistance..... 511,000	
13 (3) 1870-Office of Inspector General.... 767,000	
14 (4) 9900100-Administration..... 65,000	
15 (5) 9900200-Administration—Distribut- 16 ed..... -65,000	
17 Provisions:	
18 1. Provision 7 of Item 2660-001-0042 also applies 19 to this item.	
20 2660-004-6062—For support of Department of Trans- 21 portation, payable from the Local Bridge Seismic 22 Retrofit Account, Highway Safety, Traffic Reduc- 23 tion, Air Quality, and Port Security Fund of 2006....	332,000
24 Schedule:	
25 (1) 1835020-Local Assistance..... 257,000	
26 (2) 1870-Office of Inspector General.... 75,000	
27 (3) 9900100-Administration..... 5,000	
28 (4) 9900200-Administration—Distribut- 29 ed..... -5,000	
30 Provisions:	
31 1. Provision 7 of Item 2660-001-0042 also applies 32 to this item.	
33 2. Notwithstanding any other provision of law, 34 funds appropriated in this item may be trans- 35 ferred to Item 2660-104-6062. This transfer shall 36 require the prior approval of the Department of 37 Finance.	
38 2660-004-6063—For support of Department of Trans- 39 portation, payable from the Highway-Railroad 40 Crossing Safety Account, Highway Safety, Traffic 41 Reduction, Air Quality, and Port Security Fund of 42 2006.....	282,000
43 Schedule:	
44 (1) 1840028-Intercity Rail Passenger 45 Program..... 107,000	
46 (2) 1870-Office of Inspector General.... 175,000	
47 (3) 9900100-Administration..... 28,000	

Item	Amount
1 (4) 9900200-Administration—Distribut-	
2 ed.....	-28,000
3 Provisions:	
4 1. Provision 7 of Item 2660-001-0042 also applies	
5 to this item.	
6 2. Notwithstanding any other provision of law,	
7 funds appropriated in this item may be trans-	
8 ferred to Item 2660-104-6063. Any such transfer	
9 shall require the prior approval of the Depart-	
10 ment of Finance.	
11 2660-004-6064—For support of Department of Trans-	
12 portation, payable from the Highway Safety, Reha-	
13 bilitation, and Preservation Account, Highway	
14 Safety, Traffic Reduction, Air Quality, and Port Se-	
15 curity Fund of 2006.....	751,000
16 Schedule:	
17 (1) 1835010-Capital Outlay Support....	162,000
18 (2) 1835020-Local Assistance.....	334,000
19 (3) 1835029-Program Development....	4,000
20 (4) 1870-Office of Inspector General....	251,000
21 (5) 9900100-Administration.....	120,000
22 (6) 9900200-Administration—Distribut-	
23 ed.....	-120,000
24 Provisions:	
25 1. Provision 7 of Item 2660-001-0042 also applies	
26 to this item.	
27 2. Notwithstanding any other provision of law,	
28 funds appropriated in this item may be trans-	
29 ferred to Item 2660-104-6064 or 2660-304-6064.	
30 This transfer shall require the prior approval of	
31 the Department of Finance.	
32 2660-004-6072—For support of Department of Trans-	
33 portation, payable from the State Route 99 Account,	
34 Highway Safety, Traffic Reduction, Air Quality, and	
35 Port Security Fund of 2006.....	3,992,000
36 Schedule:	
37 (1) 1835010-Capital Outlay Support....	3,813,000
38 (2) 1835029-Program Development....	4,000
39 (3) 1870-Office of Inspector General....	175,000
40 (4) 9900100-Administration.....	124,000
41 (5) 9900200-Administration—Distribut-	
42 ed.....	-124,000
43 Provisions:	
44 1. Provision 7 of Item 2660-001-0042 also applies	
45 to this item.	
46 2. Notwithstanding any other provision of law,	
47 funds appropriated in this item may be trans-	

Item	Amount
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ferred to Item 2660-104-6072 or 2660-304-6072.
This transfer shall require the prior approval of
the Department of Finance.

2660-005-0042—For support of Department of Trans-
portation, for building insurance, debt service, and
other financing-related costs for department-occu-
pied office buildings, payable from the State High-
way Account, State Transportation Fund..... 3,722,000

Schedule:

(1) 1835010-Capital Outlay Support....	2,124,000
(2) 1835020-Local Assistance.....	35,000
(3) 1835029-Program Development....	37,000
(4) 1835038-Legal.....	44,000
(5) 1835047-Operations.....	206,000
(6) 1835056-Maintenance.....	1,168,000
(7) 1845013-Statewide Planning.....	108,000
(8) 9900100-Administration.....	3,722,000
(9) 9900200-Administration—Distribut- ed	-3,722,000

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the Department of Finance. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.
2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, \$39,000 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.
3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.
4. Notwithstanding any other provision of law, funds provided in Item 2660-001-0042 may be transferred to this item to pay for any necessary insurance, debt service, and other financing-related costs for Department of Transportation-occupied office buildings. Any transfer shall require the prior approval of the Department of Finance.

Item	Amount
1 2660-007-0042—For support of Department of Transportation, payable from the State Highway Account, State Transportation Fund.....	110,936,000
2	
3	
4 Schedule:	
5 (1) 1835010-Capital Outlay Support....	50,322,000
6 (2) 1835038-Legal.....	869,000
7 (3) 1835047-Operations.....	2,180,000
8 (4) 1835056-Maintenance.....	57,565,000
9 Provisions:	
10 1. The funds appropriated in this item may be expended only to attain compliance with (a) the stormwater discharge provisions of the National Pollutant Discharge Elimination System permits as promulgated by the State Water Resources Control Board or regional water quality control boards, (b) the Statewide Storm Water Management Plan, (c) a court order, or (d) any other nonproject water or air quality related environmental activity that protects air quality or the quality of receiving waters.	
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21 2. The funds appropriated in this item may be transferred between schedules. Any transfer requires the prior approval of the Department of Finance.	
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25 2660-008-0042—For support of Department of Transportation, Active Transportation Program, payable from the State Highway Account, State Transportation Fund.....	1,337,000
26	
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29 Schedule:	
30 (1) 1835020-Local Assistance.....	1,337,000
31 2660-009-0042—For support of Department of Transportation, Congested Corridors Program, payable from the State Highway Account, State Transportation Fund.....	19,492,000
32	
33	
34	
35 Schedule:	
36 (1) 1835010-Capital Outlay Support....	19,492,000
37 Provisions:	
38 1. Notwithstanding any other law, funds appropriated in this item may be transferred to Item 2660-109-0042 and Item 2660-309-0042. These transfers shall require the prior approval of the Department of Finance.	
39	
40	
41	
42	
43 2. Provision 7 of Item 2660-001-0042 also applies to this item.	
44	

Item	Amount
1 2660-011-0041—For transfer by the Controller from the	
2 Aeronautics Account, State Transportation Fund, to	
3 the Public Transportation Account, State Transporta-	
4 tion Fund, as prescribed by Section 21682.5 of the	
5 Public Utilities Code.....	(30,000)
6 2660-011-0052—For transfer by the Controller from the	
7 Local Airport Loan Account to the General Fund....	(21,810,000)
8 Provisions:	
9 1. The amount transferred in this item is a loan to	
10 the General Fund and shall be repaid with inter-	
11 est calculated at the rate earned by the Pooled	
12 Money Investment Account at the time of the	
13 transfer.	
14 2660-012-0042—For augmentation for emergencies	
15 relating to a state of emergency declared by the	
16 Governor, payable from the State Highway Ac-	
17 count.....	(100,000,000)
18 Provisions:	
19 1. Required notification to the Legislature of appro-	
20 priations pursuant to this item shall include, in	
21 addition to all other required information, (a) an	
22 estimate of federal funds or other funds that the	
23 department may receive for the same purposes	
24 as the proposed appropriation, and (b) explana-	
25 tion of the necessity of the proposed appropri-	
26 ation given anticipated federal funds or other	
27 funds.	
28 2. Funds appropriated in this item may be used for	
29 support, local assistance, or capital outlay expen-	
30 ditures.	
31 2660-013-0052—For transfer by the Controller from the	
32 Local Airport Loan Account to the Aeronautics Ac-	
33 count, State Transportation Fund.....	(2,500,000)
34 2660-021-0042—For transfer by the Controller from the	
35 State Highway Account, State Transportation Fund,	
36 to the Public Transportation Account, State Trans-	
37 portation Fund, as prescribed by Section 194 of the	
38 Streets and Highways Code.....	(25,046,000)
39 2660-022-0042—For transfer by the Controller from	
40 the State Highway Account, State Transportation	
41 Fund to the General Fund.....	(130,479,000)
42 Provisions:	
43 1. This amount represents the interest paid from	
44 the Surplus Money Investment Fund to the ac-	
45 count between the 2014–15 and 2018–19 fiscal	
46 years.	

Item	Amount
1 2660-022-3007—For transfer by the Controller from the	
2 Traffic Congestion Relief Fund to the General Fund	
3	(32,000,000)
4 Provisions:	
5 1. Notwithstanding any other law, the Controller	
6 shall transfer the unencumbered balance of the	
7 Traffic Congestion Relief Fund as of June 30,	
8 2020.	
9 2660-101-0042—For local assistance, Department of	
10 Transportation, State Transportation Improvement	
11 Program (STIP), payable from the State Highway	
12 Account, State Transportation Fund.....	95,001,000
13 Schedule:	
14 (1) 1835020-Local Assistance.....	95,000,000
15 (a) Regional Im-	
16 provements.....	(95,000,000)
17 (b) Interregional Im-	
18 provements.....	(0)
19 (2) 1840019-State and Federal Mass	
20 Transit.....	1,000
21 Provisions:	
22 1. Funds appropriated in this item shall be available	
23 for allocation by the California Transportation	
24 Commission until June 30, 2022, and available	
25 for encumbrance and liquidation until June 30,	
26 2026.	
27 2. Notwithstanding any other provision of law,	
28 funds appropriated in this item may be trans-	
29 ferred intraschedule or to Item 2660-102-0042,	
30 2660-108-0042, 2660-301-0042, 2660-302-0042,	
31 or 2660-308-0042. These transfers shall require	
32 the prior approval of the Department of Finance.	
33 3. Notwithstanding any other provision of law,	
34 funds appropriated in this item may be supple-	
35 mented with federal funding appropriation au-	
36 thority and with prior year State Highway Ac-	
37 count appropriation balances at a level deter-	
38 mined by the Department of Transportation as	
39 required to process claims utilizing federal ad-	
40 vance construction through the plan of financial	
41 adjustment process under Sections 11251 and	
42 16365 of the Government Code.	
43 4. Notwithstanding any other provision of law,	
44 funds appropriated in Schedule (2) may be	
45 transferred to Item 2660-101-0046. These	
46 transfers shall require the prior approval of the	
47 Department of Finance.	

Item	Amount
1 2660-101-0046—For local assistance, Department of	
2 Transportation, payable from the Public Transporta-	
3 tion Account, State Transportation Fund.....	425,000,000
4 Schedule:	
5 (1) 1840019-State and Federal Mass	
6 Transit.....	425,000,000
7 Provisions:	
8 1. Funds appropriated in this item shall be available	
9 for allocation by the California Transportation	
10 Commission until June 30, 2022, and available	
11 for encumbrance and liquidation until June 30,	
12 2026.	
13 2. Notwithstanding any other provision of law,	
14 funds appropriated in this item may be trans-	
15 ferred to Item 2660-301-0046. These transfers	
16 require the prior approval of the Department of	
17 Finance.	
18 2660-101-0890—For local assistance, Department of	
19 Transportation, State Transportation Improvement	
20 Program (STIP), payable from the Federal Trust	
21 Fund.....	118,000,000
22 Schedule:	
23 (1) 1835020-Local Assistance.....	25,000,000
24 (a) Regional Im-	
25 provements.....	(25,000,000)
26 (b) Interregional Im-	
27 provements.....	(0)
28 (2) 1840019-State and Federal Mass	
29 Transit.....	93,000,000
30 Provisions:	
31 1. For purposes of the Streets and Highways Code,	
32 all expenditures from this item shall be deemed	
33 to be expenditures from the State Highway Ac-	
34 count, State Transportation Fund.	
35 2. Federal funds may be received from any federal	
36 source and shall be deposited in the Federal	
37 Trust Fund. Any federal reimbursements shall	
38 be credited to the account from which the expen-	
39 ditures were originally made.	
40 3. Notwithstanding any other provision of law,	
41 funds appropriated in this item may be trans-	
42 ferred intraschedule or to Item 2660-102-0890,	
43 2660-108-0890, 2660-301-0890, 2660-302-0890,	
44 or 2660-308-0890. These transfers shall require	
45 the prior approval of the Department of Finance.	
46 4. Funds appropriated in this item shall be available	
47 for allocation by the California Transportation	

Item	Amount
1 Commission until June 30, 2022, and available	
2 for encumbrance and liquidation until June 30,	
3 2026.	
4 2660-101-3291—For local assistance, Department of	
5 Transportation, non-State Transportation Improve-	
6 ment Program (STIP), payable from the Trade Cor-	
7 ridor Enhancement Account, State Transportation	
8 Fund.....	180,001,000
9 Schedule:	
10 (1) 1835020-Local Assistance.....	180,000,000
11 (2) 1840019-State and Federal Mass	
12 Transit.....	1,000
13 Provisions:	
14 1. Funds appropriated in this item shall be available	
15 for allocation by the California Transportation	
16 Commission until June 30, 2023, and available	
17 for encumbrance and liquidation until June 30,	
18 2027.	
19 2. Notwithstanding any other provision of law,	
20 funds appropriated in this item may be trans-	
21 ferred intraschedule or to Item 2660-301-3291.	
22 These transfers shall require the prior approval	
23 of the Department of Finance.	
24 3. Notwithstanding any other provision of law,	
25 funds appropriated in Item 2660-001-3291 may	
26 be transferred to this item. These transfers shall	
27 require the prior approval of the Department of	
28 Finance.	
29 2660-102-0042—For local assistance, Department of	
30 Transportation, non-State Transportation Improve-	
31 ment Program (STIP), payable from the State High-	
32 way Account, State Transportation Fund.....	150,177,000
33 Schedule:	
34 (1) 1835020-Local Assistance.....	138,177,000
35 (a) Regional Surface	
36 Transportation	
37 Program Ex-	
38 change.....	(64,948,000)
39 (b) Local Assis-	
40 tance.....	(48,229,000)
41 (c) Freeway Service	
42 Patrol.....	(25,000,000)
43 (2) 1845022-Regional Planning.....	12,000,000
44 Provisions:	
45 1. Funds appropriated in Schedule (1) shall be	
46 available for allocation by the California Trans-	
47 portation Commission until June 30, 2022, and	

Item	Amount
1 available for encumbrance and liquidation until	
2 June 30, 2026.	
3 2. Notwithstanding any other provision of law,	
4 funds appropriated in this item may be trans-	
5 ferred intraschedule or to Item 2660-101-0042,	
6 2660-102-0042, 2660-102-0890, 2660-108-0042,	
7 2660-301-0042, 2660-302-0042, or 2660-308-	
8 0042. These transfers shall require the prior ap-	
9 proval of the Department of Finance.	
10 3. Notwithstanding any other provision of law, up	
11 to 15 percent of Schedule (1)(c) may be used to	
12 reimburse the Department of the California	
13 Highway Patrol for expenditures related to the	
14 Freeway Service Patrol Program subject to prior	
15 approval by the Department of Finance.	
16 2660-102-0890—For local assistance, Department of	
17 Transportation, non-State Transportation Improve-	
18 ment Program (STIP), payable from the Federal	
19 Trust Fund.....	1,863,298,000
20 Schedule:	
21 (1) 1835020-Local Assistance.....	1,709,574,000
22 (2) 1840019-State and Federal Mass	
23 Transit.....	75,424,000
24 (3) 1845022-Regional Planning.....	78,300,000
25 Provisions:	
26 1. Funds appropriated in Schedules (1) and (2) shall	
27 be available for allocation by the California	
28 Transportation Commission until June 30, 2022,	
29 and available for encumbrance and liquidation	
30 until June 30, 2026.	
31 2. Notwithstanding any other provision of law,	
32 funds appropriated in this item may be trans-	
33 ferred intraschedule or to Item 2660-001-0890,	
34 2660-101-0890, 2660-102-0042, 2660-108-0890,	
35 2660-301-0890, 2660-302-0890, or 2660-308-	
36 0890. These transfers shall require the prior ap-	
37 proval of the Department of Finance.	
38 3. For Program 1835020-Local Assistance. For	
39 purposes of the Streets and Highways Code, all	
40 expenditures from this item shall be deemed to	
41 be expenditures from the State Highway Ac-	
42 count, State Transportation Fund.	
43 4. For Program 1835020-Local Assistance. Federal	
44 funds may be received from any federal source	
45 and shall be deposited in the Federal Trust Fund.	
46 Any federal reimbursements shall be credited to	

Item	Amount
1 the account from which the expenditures were	
2 originally made.	
3 2660-102-3290—For local assistance, Department of	
4 Transportation, payable from the Road Maintenance	
5 and Rehabilitation Account, State Transportation	
6 Fund.....	24,886,000
7 Schedule:	
8 (1) 1845022-Regional Planning.....	24,886,000
9 Provisions:	
10 1. Funds appropriated in this item shall be used for	
11 local planning grants.	
12 2660-104-6055—For local assistance, Department of	
13 Transportation, non-State Transportation Improve-	
14 ment Program (STIP), payable from the Corridor	
15 Mobility Improvement Account, Highway Safety,	
16 Traffic Reduction, Air Quality, and Port Security	
17 Fund of 2006.....	1,000
18 Schedule:	
19 (1) 1835020-Local Assistance.....	1,000
20 Provisions:	
21 1. Funds appropriated in this item shall be available	
22 for allocation by the California Transportation	
23 Commission until June 30, 2022, and available	
24 for encumbrance and liquidation until June 30,	
25 2026.	
26 2. Notwithstanding any other law, funds appropri-	
27 ated in this item may be transferred to Item	
28 2660-304-6055. These transfers shall require the	
29 prior approval of the Department of Finance.	
30 3. Notwithstanding any other law, funds appropri-	
31 ated in Item 2660-004-6055 may be transferred	
32 to this item. These transfers shall require the	
33 prior approval of the Department of Finance.	
34 4. The amount appropriated in this item may be	
35 adjusted to an amount that would either (a) allow	
36 full utilization of the funds authorized under	
37 paragraph (1) of subdivision (a) of Section	
38 8879.23 of the Government Code for this pro-	
39 gram, or (b) ensure that expenditures do not ex-	
40 ceed the amount authorized under paragraph (1)	
41 of subdivision (a) of Section 8879.23 of the	
42 Government Code for this program.	
43 5. Notwithstanding any other law, expenditures in	
44 the STIP (including the Transportation Facilities	
45 Account) in any prior year may be transferred	
46 to this item, upon California Transportation	
47 Commission approved substitution of prior year	

Item	Amount
1 STIP funds (including Transportation Facilities	
2 Account) with Corridor Mobility Improvement	
3 Account funds appropriated in this item. This	
4 will allow for the full utilization of Corridor	
5 Mobility Improvement Account funds by using	
6 project savings to fund Corridor Mobility Im-	
7 provement Account eligible STIP projects in	
8 accordance with the California Transportation	
9 Commission’s adopted policy for the use of	
10 Proposition 1B savings.	
11 2660-104-6056—For local assistance, Department of	
12 Transportation, non-State Transportation Improve-	
13 ment Program (STIP), payable from the Trade Cor-	
14 ridors Improvement Fund.....	17,000,000
15 Schedule:	
16 (1) 1835020-Local Assistance.....	17,000,000
17 Provisions:	
18 1. Funds appropriated in this item shall be available	
19 for allocation by the California Transportation	
20 Commission until June 30, 2022, and available	
21 for encumbrance and liquidation until June 30,	
22 2026.	
23 2. Notwithstanding any other provision of law,	
24 funds appropriated in this item may be trans-	
25 ferred to Item 2660-304-6056. These transfers	
26 shall require the prior approval of the Depart-	
27 ment of Finance.	
28 3. The amount appropriated in this item may be	
29 adjusted to an amount that would either (a) allow	
30 full utilization of the funds authorized under	
31 subparagraph (A) of paragraph (1) of subdivision	
32 (c) of Section 8879.23 of the Government Code	
33 for this program, or (b) ensure that expenditures	
34 do not exceed the amount authorized under	
35 subparagraph (A) of paragraph (1) of subdivision	
36 (c) of Section 8879.23 of the Government Code	
37 for this program.	
38 4. Notwithstanding any other provision of law,	
39 funds appropriated in Item 2660-004-6056 may	
40 be transferred to this item. These transfers shall	
41 require the prior approval of the Department of	
42 Finance.	
43 2660-104-6058—For local assistance, Department of	
44 Transportation, State Transportation Improvement	
45 Program (STIP), payable from the Transportation	
46 Facilities Account, Highway Safety, Traffic Reduc-	
47 tion, Air Quality, and Port Security Fund of 2006....	2,000

Item	Amount
1	Schedule:
2	(1) 1835020-Local Assistance..... 1,000
3	(2) 1840019-State and Federal Mass
4	Transit..... 1,000
5	Provisions:
6	1. Funds appropriated in this item shall be available
7	for allocation by the California Transportation
8	Commission until June 30, 2022, and available
9	for encumbrance and liquidation until June 30,
10	2026.
11	2. Notwithstanding any other provision of law,
12	funds appropriated in this item may be trans-
13	ferred intraschedule or to Item 2660-304-6058.
14	These transfers shall require the prior approval
15	of the Department of Finance.
16	3. The amount appropriated in this item may be
17	adjusted to an amount that would either (a) allow
18	full utilization of the funds authorized under
19	subdivision (e) of Section 8879.23 of the Gov-
20	ernment Code for this program, or (b) ensure
21	that expenditures do not exceed the amount au-
22	thorized under subdivision (e) of Section
23	8879.23 of the Government Code for this pro-
24	gram.
25	4. Notwithstanding any other provision of law,
26	funds appropriated in Item 2660-004-6058 may
27	be transferred to this item. These transfers shall
28	require the prior approval of the Department of
29	Finance.
30	2660-104-6059—For local assistance, Department of
31	Transportation, non-State Transportation Improve-
32	ment Program (STIP), payable from the Public
33	Transportation Modernization, Improvement, and
34	Service Enhancement Account, Highway Safety,
35	Traffic Reduction, Air Quality, and Port Security
36	Fund of 2006..... 1,000
37	Schedule:
38	(1) 1840019-State and Federal Mass
39	Transit..... 1,000
40	Provisions:
41	1. Funds appropriated in this item shall be available
42	for allocation by the California Transportation
43	Commission until June 30, 2022, and available
44	for encumbrance and liquidation until June 30,
45	2026.
46	2. Notwithstanding any other provision of law,
47	funds appropriated in this item may be trans-

Item	Amount
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ferred to Item 2660-304-6059. These transfers require the prior approval of the Department of Finance.

3. The amount appropriated in this item may be adjusted to an amount that would either (a) allow full utilization of the funds authorized under paragraph (2) of subdivision (f) of Section 8879.23 of the Government Code for this program, or (b) ensure that expenditures do not exceed the amount authorized under paragraph (2) of subdivision (f) of Section 8879.23 of the Government Code for this program.

4. Notwithstanding any other provision of law, funds appropriated in Item 2660-004-6059 may be transferred to this item. These transfers shall require the prior approval of the Department of Finance.

2660-104-6062—For local assistance, Department of Transportation, non-State Transportation Improvement Program (STIP), payable from the Local Bridge Seismic Retrofit Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006.....

841,000

Schedule:
 (1) 1835020-Local Assistance..... 841,000

Provisions:

1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2022, and available for encumbrance and liquidation until June 30, 2026.

2. Notwithstanding any other provision of law, funds appropriated in Item 2660-004-6062 may be transferred to this item. These transfers shall require the prior approval of the Department of Finance.

3. The amount appropriated in this item may be adjusted to an amount that would either (a) allow full utilization of the funds authorized under subdivision (i) of Section 8879.23 of the Government Code for this program, or (b) ensure that expenditures do not exceed the amount authorized under subdivision (i) of Section 8879.23 of the Government Code for this program.

Item	Amount
1 2660-104-6063—For local assistance, Department of	
2 Transportation, non-State Transportation Improve-	
3 ment Program (STIP), payable from the Highway-	
4 Railroad Crossing Safety Account, Highway Safety,	
5 Traffic Reduction, Air Quality, and Port Security	
6 Fund of 2006.....	2,400,000
7 Schedule:	
8 (1) 1835020-Local Assistance.....	2,400,000
9 Provisions:	
10 1. Funds appropriated in this item shall be available	
11 for allocation by the California Transportation	
12 Commission until June 30, 2022, and available	
13 for encumbrance and liquidation until June 30,	
14 2026.	
15 2. Notwithstanding any other provision of law,	
16 funds appropriated in Item 2660-004-6063 may be	
17 transferred to this item. These transfers shall	
18 require the prior approval of the Department of	
19 Finance.	
20 3. The amount appropriated in this item may be	
21 adjusted to an amount that would either (a) allow	
22 full utilization of the funds authorized under	
23 subdivision (j) of Section 8879.23 of the Govern-	
24 ment Code for this program, or (b) ensure that	
25 expenditures do not exceed the amount autho-	
26 rized under subdivision (j) of Section 8879.23	
27 of the Government Code for this program.	
28 2660-104-6064—For local assistance, Department of	
29 Transportation, non-State Transportation Improve-	
30 ment Program (STIP), payable from the Highway	
31 Safety, Rehabilitation, and Preservation Account,	
32 Highway Safety, Traffic Reduction, Air Quality, and	
33 Port Security Fund of 2006.....	19,530,000
34 Schedule:	
35 (1) 1835020-Local Assistance.....	19,530,000
36 Provisions:	
37 1. Funds appropriated in this item shall be available	
38 for allocation by the California Transportation	
39 Commission until June 30, 2022, and available	
40 for encumbrance and liquidation until June 30,	
41 2026.	
42 2. Notwithstanding any other provision of law,	
43 funds appropriated in this item may be trans-	
44 ferred to Item 2660-304-6064. These transfers	
45 shall require the prior approval of the Depart-	
46 ment of Finance.	

Item	Amount
1 3. The amount appropriated in this item may be	
2 adjusted to an amount that would either (a) allow	
3 full utilization of the funds authorized under	
4 paragraph (2) of subdivision (k) of Section	
5 8879.23 of the Government Code for this pro-	
6 gram, or (b) ensure that expenditures do not ex-	
7 ceed the amount authorized under paragraph (2)	
8 of subdivision (k) of Section 8879.23 of the	
9 Government Code for this program.	
10 4. Notwithstanding any other provision of law,	
11 funds appropriated in Item 2660-004-6064 may	
12 be transferred to this item. These transfers shall	
13 require the prior approval of the Department of	
14 Finance.	
15 2660-104-6072—For local assistance, Department of	
16 Transportation, non-State Transportation Improve-	
17 ment Program (STIP), payable from the State Route	
18 99 Account, Highway Safety, Traffic Reduction, Air	
19 Quality, and Port Security Fund of 2006.....	1,000
20 Schedule:	
21 (1) 1835020-Local Assistance.....	1,000
22 Provisions:	
23 1. Funds appropriated in this item shall be available	
24 for allocation by the California Transportation	
25 Commission until June 30, 2022, and available	
26 for encumbrance and liquidation until June 30,	
27 2026.	
28 2. Notwithstanding any other provision of law,	
29 funds appropriated in this item may be trans-	
30 ferred to Item 2660-304-6072. These transfers	
31 shall require the prior approval of the Depart-	
32 ment of Finance.	
33 3. The amount appropriated in this item may be	
34 adjusted to an amount that would either (a) allow	
35 full utilization of the funds authorized under	
36 subdivision (b) of Section 8879.23 of the Gov-	
37 ernment Code for this program, or (b) ensure	
38 that expenditures do not exceed the amount au-	
39 thorized under subdivision (b) of Section	
40 8879.23 of the Government Code for this pro-	
41 gram.	
42 4. Notwithstanding any other provision of law,	
43 funds appropriated in Item 2660-004-6072 may	
44 be transferred to this item. These transfers shall	
45 require the prior approval of the Department of	
46 Finance.	

Item	Amount
1 2660-105-0046—For local assistance, Department of	
2 Transportation, payable from the Public Transporta-	
3 tion Account, State Transportation Fund, for water	
4 transit operations managed through the Metropolitan	
5 Transportation Commission.....	3,377,000
6 Schedule:	
7 (1) 1840019-State and Federal Mass	
8 Transit.....	3,377,000
9 2660-108-0042—For local assistance, Department of	
10 Transportation, Active Transportation Program	
11 (ATP), payable from the State Highway Account,	
12 State Transportation Fund.....	32,000,000
13 Schedule:	
14 (1) 1835020-Local Assistance.....	32,000,000
15 Provisions:	
16 1. Funds appropriated in this item shall be available	
17 for allocation by the California Transportation	
18 Commission until June 30, 2023, and available	
19 for encumbrance and liquidation until June 30,	
20 2026.	
21 2. Notwithstanding any other provision of law,	
22 funds appropriated in this item may be trans-	
23 ferred to Item 2660-101-0042, 2660-102-0042,	
24 2660-301-0042, 2660-308-0042, or 2660-302-	
25 0042. These transfers shall require the prior ap-	
26 proval of the Department of Finance.	
27 3. Notwithstanding any other provision of law, and	
28 as necessary to support the Active Transportation	
29 Program, funds appropriated in this item may	
30 be supplemented with federal funding appropri-	
31 ation authority and with prior year State High-	
32 way Account appropriation balances at a level	
33 determined by the Department of Transportation	
34 as required to process claims utilizing federal	
35 advance construction through the plan of finan-	
36 cial adjustment process under Sections 11251	
37 and 16365 of the Government Code.	
38 2660-108-0890—For local assistance, Department of	
39 Transportation, Active Transportation Program	
40 (ATP), payable from the Federal Trust Fund.....	97,000,000
41 Schedule:	
42 (1) 1835020-Local Assistance.....	97,000,000
43 Provisions:	
44 1. Funds appropriated in this item shall be available	
45 for allocation by the California Transportation	
46 Commission until June 30, 2023, and available	

Item	Amount
1 for encumbrance and liquidation until June 30,	
2 2026.	
3 2. Notwithstanding any other provision of law, and	
4 as necessary to support the Active Transportation	
5 Program, funds appropriated in this item may	
6 be transferred to Item 2660-001-0890, 2660-101-	
7 0890, 2660-102-0890, 2660-301-0890, or 2660-	
8 308-0890. These transfers shall require the prior	
9 approval of the Department of Finance.	
10 3. For purposes of the Streets and Highways Code,	
11 all expenditures from this item shall be deemed	
12 to be expenditures from the State Highway Ac-	
13 count, State Transportation Fund.	
14 4. Federal funds may be received from any federal	
15 source and shall be deposited in the Federal	
16 Trust Fund. Any federal reimbursements shall	
17 be credited to the account from which the expen-	
18 ditures were originally made.	
19 2660-108-3290—For local assistance, Department of	
20 Transportation, Active Transportation Program,	
21 payable from the Road Maintenance and Rehabilita-	
22 tion Account, State Transportation Fund.....	99,998,000
23 Schedule:	
24 (1) 1835020-Local Assistance.....	99,998,000
25 Provisions:	
26 1. Funds appropriated in this item shall be available	
27 for allocation by the California Transportation	
28 Commission until June 30, 2023, and available	
29 for encumbrance and liquidation until June 30,	
30 2026.	
31 2. Notwithstanding any other provision of law, the	
32 funds appropriated in this item may be trans-	
33 ferred to Item 2660-308-3290. These transfers	
34 shall require the prior approval of the Depart-	
35 ment of Finance.	
36 3. Of the amount appropriated in this item no less	
37 than \$4,000,000 each fiscal year through	
38 2021–22 shall be allocated to the California	
39 Conservation Corps for active transportation	
40 projects to be developed and implemented by	
41 the California Conservation Corps and certified	
42 community conservation corps. Not less than 50	
43 percent of these funds shall be in the form of	
44 grants to certified local community conservation	
45 corps, as defined in Section 14507.5 of the	
46 Public Resources Code.	

Item	Amount
1 2660-109-0042—For local assistance, Department of	
2 Transportation, Congested Corridors Program,	
3 payable from the State Highway Account, State	
4 Transportation Fund.....	175,000,000
5 Schedule:	
6 (1) 1835020-Local Assistance.....	20,000,000
7 (2) 1840019-State and Federal Mass	
8 Transit.....	155,000,000
9 Provisions:	
10 1. Funds appropriated in this item shall be available	
11 for allocation by the California Transportation	
12 Commission until June 30, 2022, and available	
13 for encumbrance and liquidation until June 30,	
14 2026.	
15 2. Notwithstanding any other provision of law,	
16 funds appropriated in this item may be trans-	
17 ferred intraschedule or to Item 2660-009-0042	
18 or 2660-309-0042. These transfers shall require	
19 the prior approval of the Department of Finance.	
20 2660-301-0042—For capital outlay, Department of	
21 Transportation, State Transportation Improvement	
22 Program (STIP), payable from the State Highway	
23 Account, State Transportation Fund.....	130,001,000
24 Schedule:	
25 (1) 1835019-Capital Outlay Projects....	130,000,000
26 (a) Regional Im-	
27 provements.....	(97,500,000)
28 (b) Interregional Im-	
29 provements.....	(32,500,000)
30 (2) 1840028-Intercity Rail Passenger	
31 Program.....	1,000
32 Provisions:	
33 1. Funds appropriated in this item shall be available	
34 for allocation by the California Transportation	
35 Commission until June 30, 2022, and available	
36 for encumbrance and liquidation until June 30,	
37 2026.	
38 2. Notwithstanding any other law, funds appropri-	
39 ated in this item may be transferred intraschedule	
40 or to Item 2660-101-0042, 2660-102-0042, or	
41 2660-302-0042. These transfers shall require the	
42 prior approval of the Department of Finance.	
43 3. Notwithstanding any other law, funds appropri-	
44 ated in this item may be supplemented with	
45 federal funding appropriation authority and with	
46 prior year State Highway Account appropriation	
47 balances at a level determined by the department	

Item	Amount
1 as required to process claims utilizing federal	
2 advance construction through the plan of finan-	
3 cial adjustment process under Sections 11251	
4 and 16365 of the Government Code.	
5 4. Notwithstanding any other law, funds appropri-	
6 ated in Schedule (2) may be transferred to Item	
7 2660-301-0046. These transfers shall require the	
8 prior approval of the Department of Finance.	
9 2660-301-0046—For capital outlay, Department of	
10 Transportation, payable from the Public Transporta-	
11 tion Account, State Transportation Fund.....	36,000,000
12 Schedule:	
13 (1) 1840028-Intercity Rail Passenger	
14 Program.....	351,000,000
15 (2) Reimbursements to 1840028-In-	
16 tercity Rail Passenger Program....	-315,000,000
17 Provisions:	
18 1. Funds appropriated in this item shall be available	
19 for allocation by the California Transportation	
20 Commission until June 30, 2022, and available	
21 for encumbrance and liquidation until June 30,	
22 2026.	
23 2. Notwithstanding any other provision of law,	
24 funds appropriated in this item may be trans-	
25 ferred intraschedule or to Item 2660-101-0046	
26 with the prior approval of the Director of Fi-	
27 nance.	
28 2660-301-0890—For capital outlay, Department of	
29 Transportation, State Transportation Improvement	
30 Program (STIP), payable from the Federal Trust	
31 Fund.....	353,000,000
32 Schedule:	
33 (1) 1835019-Capital Outlay Projects....	328,000,000
34 (a) Regional Im-	
35 provements.....	(246,000,000)
36 (b) Interregional Im-	
37 provements.....	(82,000,000)
38 (2) 1840028-Intercity Rail Passenger	
39 Program.....	25,000,000
40 Provisions:	
41 1. Funds appropriated in this item shall be available	
42 for allocation by the California Transportation	
43 Commission until June 30, 2022, and available	
44 for encumbrance and liquidation until June 30,	
45 2026.	
46 2. Notwithstanding any other provision of law,	
47 amounts scheduled in this item may be trans-	

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15	470,000,000
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19	220,000,000
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44	1,199,800,000
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47	1,700,200,000

Item	Amount
1 (a) State High-	
2 way Opera-	
3 tion and Pro-	
4 tection Pro-	
5 gram.....	(1,700,200,000)
6 (2) Reimbursements to 1835019-	
7 Capital Outlay Projects.....	-500,400,000
8 Provisions:	
9 1. Funds appropriated in this item shall be available	
10 for allocation by the California Transportation	
11 Commission until June 30, 2022, and available	
12 for encumbrance and liquidation until June 30,	
13 2026.	
14 2. Notwithstanding any other law, funds appropri-	
15 ated in this item may be transferred intraschedule	
16 or to Item 2660-101-0042, 2660-102-0042,	
17 2660-301-0042, or 2660-303-0042. These	
18 transfers shall require the prior approval of the	
19 Department of Finance.	
20 3. Funds appropriated in this item are not available	
21 for expenditure on specialty building facilities.	
22 For the purpose of this item, specialty building	
23 facilities are equipment facilities, maintenance	
24 facilities, material laboratories, and traffic man-	
25 agement centers.	
26 4. Notwithstanding any other provision of law, the	
27 California Transportation Commission may allo-	
28 cate up to \$60,000,000 from this item to provide	
29 the required nonfederal match to any state-	
30 sponsored project receiving a federal grant.	
31 2660-302-0890—For capital outlay, Department of	
32 Transportation, non-State Transportation Improve-	
33 ment Program (STIP), payable from the Federal	
34 Trust Fund.....	2,178,260,000
35 Schedule:	
36 (1) 1835019-Capital Outlay	
37 Projects.....	2,178,259,000
38 (a) State High-	
39 way Opera-	
40 tion and Pro-	
41 tection Pro-	
42 gram.....	(1,931,259,000)
43 (b) Trade Corridor	
44 Enhancement	
45 Program.....	(247,000,000)
46 (2) 1840028-Intercity Rail Passenger	
47 Program.....	1,000

Item	Amount
1 (a) Trade Corridor En-	
2 hancement Pro-	
3 gram.....	(1,000)
4 Provisions:	
5 1. Funds appropriated in this item shall be available	
6 for allocation by the California Transportation	
7 Commission until June 30, 2022, and available	
8 for encumbrance and liquidation until June 30,	
9 2026.	
10 2. Notwithstanding any other law, amounts sched-	
11 uled in this item may be transferred intrasched-	
12 2660-101-0890, 2660-102-0890,	
13 2660-301-0890, or 2660-303-0890. These	
14 transfers shall require the prior approval of the	
15 Department of Finance.	
16 3. For purposes of the Streets and Highways Code,	
17 all expenditures from this item shall be deemed	
18 to be expenditures from the State Highway Ac-	
19 count, State Transportation Fund.	
20 4. Federal funds may be received from any federal	
21 source and shall be deposited in the Federal	
22 Trust Fund. Any federal reimbursements shall	
23 be credited to the account from which the expend-	
24 itures were originally made.	
25 5. Funds appropriated in this item are not available	
26 for expenditure on specialty building facilities.	
27 For the purpose of this item, specialty building	
28 facilities are equipment facilities, maintenance	
29 facilities, material laboratories, and traffic man-	
30 agement centers.	
31 6. Notwithstanding any other law, the California	
32 Transportation Commission may allocate up to	
33 \$60,000,000 from this item to provide the re-	
34 quired match to any state-sponsored project re-	
35 ceiving a federal grant under the Fostering Ad-	
36 vancements in Shipping and Transportation for	
37 the Long-term Achievement of National Efficien-	
38 cies (FASTLANE) grants program authorized	
39 by the federal Fixing America’s Surface Trans-	
40 portation Act (FAST Act, Public Law 114-94).	
41 2660-302-3290—For capital outlay, Department of	
42 Transportation, non-State Transportation Improve-	
43 ment Program (STIP), payable from the Road	
44 Maintenance and Rehabilitation Account, State	
45 Transportation Fund.....	300,000,000
46 Schedule:	
47 (1) 1835019-Capital Outlay Projects....	300,000,000

Item	Amount
1 Provisions:	
2 1. Funds appropriated in this item shall be available	
3 for allocation by the California Transportation	
4 Commission until June 30, 2022, and available	
5 for encumbrance and liquidation until June 30,	
6 2026.	
7 2. Notwithstanding any other provision of law,	
8 funds appropriated in this item may be trans-	
9 ferred to Item 2660-001-3290. These transfers	
10 shall require the prior approval of the Depart-	
11 ment of Finance.	
12 2660-303-0042—For capital outlay, Department of	
13 Transportation, specialty building facilities, payable	
14 from the State Highway Account, State Transporta-	
15 tion Fund.....	11,000,000
16 Schedule:	
17 (1) 1835019-Capital Outlay Projects....	11,000,000
18 Provisions:	
19 1. For the purpose of this item, specialty building	
20 facilities are equipment facilities, maintenance	
21 facilities, material laboratories, and traffic man-	
22 agement centers. Ancillary equipment associated	
23 with the management of transportation systems	
24 such as loop detectors, closed-circuit television	
25 cameras, and transportation management sys-	
26 tems field elements are not deemed specialty	
27 building facilities and are not funded from this	
28 item.	
29 2. Funds appropriated in this item shall be available	
30 for allocation by the California Transportation	
31 Commission until June 30, 2022, and available	
32 for encumbrance and liquidation until June 30,	
33 2026.	
34 3. Notwithstanding any other provision of law,	
35 funds appropriated in this item may be trans-	
36 ferred to Item 2660-302-0042. These transfers	
37 shall require the prior approval of the Depart-	
38 ment of Finance.	
39 2660-303-0890—For capital outlay, Department of	
40 Transportation, specialty building facilities, payable	
41 from the Federal Trust Fund.....	1,000
42 Schedule:	
43 (1) 1835019-Capital Outlay Projects....	1,000
44 (a) State Highway Oper-	
45 ation and Protection	
46 Program.....	(1,000)

Item	Amount	
1	Provisions:	
2	1. For the purpose of this item, specialty building	
3	facilities are equipment facilities, maintenance	
4	facilities, material laboratories, and traffic man-	
5	agement centers. Ancillary equipment associated	
6	with the management of transportation systems	
7	such as loop detectors, closed-circuit television	
8	cameras, and transportation management sys-	
9	tems field elements are not deemed specialty	
10	building facilities and are not funded from this	
11	item.	
12	2. Funds appropriated in this item shall be available	
13	for allocation by the California Transportation	
14	Commission until June 30, 2022, and available	
15	for encumbrance and liquidation until June 30,	
16	2026.	
17	3. Notwithstanding any other provision of law,	
18	funds appropriated in this item may be trans-	
19	ferred to Item 2660-302-0890. These transfers	
20	shall require the prior approval of the Depart-	
21	ment of Finance.	
22	2660-304-6055—For capital outlay, Department of	
23	Transportation, non-State Transportation Improve-	
24	ment Program (STIP), payable from the Corridor	
25	Mobility Improvement Account, Highway Safety,	
26	Traffic Reduction, Air Quality, and Port Security	
27	Fund of 2006.....	1,000
28	Schedule:	
29	(1) 1835019-Capital Outlay Projects....	1,000
30	Provisions:	
31	1. Funds appropriated in this item shall be available	
32	for allocation by the California Transportation	
33	Commission until June 30, 2022, and available	
34	for encumbrance and liquidation until June 30,	
35	2026.	
36	2. Notwithstanding any other provision of law,	
37	funds appropriated in this item may be trans-	
38	ferred to Item 2660-104-6055. These transfers	
39	shall require the prior approval of the Depart-	
40	ment of Finance.	
41	3. Notwithstanding any other provision of law,	
42	funds appropriated in Item 2660-004-6055 may	
43	be transferred to this item. These transfers shall	
44	require the prior approval of the Department of	
45	Finance.	
46	4. The amount appropriated in this item may be	
47	adjusted to an amount that would either (a) allow	

Item	Amount
1 full utilization of the funds authorized under	
2 paragraph (1) of subdivision (a) of Section	
3 8879.23 of the Government Code for this pro-	
4 gram, or (b) ensure that expenditures do not ex-	
5 ceed the amount authorized under paragraph (1)	
6 of subdivision (a) of Section 8879.23 of the	
7 Government Code for this program.	
8 5. Notwithstanding any other provision of law,	
9 expenditures in the STIP (including the Trans-	
10 portation Facilities Account) in any prior year	
11 may be transferred to this item upon California	
12 Transportation Commission approved substit-	
13 ution of prior year STIP funds (including Trans-	
14 portation Facilities Account) with Corridor	
15 Mobility Improvement Account funds appropri-	
16 ated in this item. This will allow for the full uti-	
17 lization of Corridor Mobility Improvement Ac-	
18 count funds by using project savings to fund	
19 Corridor Mobility Improvement Account eligible	
20 STIP projects in accordance with the California	
21 Transportation Commission’s adopted policy	
22 for the use of Proposition 1B savings.	
23 2660-304-6056—For capital outlay, Department of	
24 Transportation, non-State Transportation Improve-	
25 ment Program (STIP), payable from the Trade Cor-	
26 ridors Improvement Fund.....	17,001,000
27 Schedule:	
28 (1) 1835019-Capital Outlay Projects....	1,000
29 (2) 1840028-Intercity Rail Passenger	
30 Program.....	17,000,000
31 Provisions:	
32 1. Funds appropriated in this item shall be available	
33 for allocation by the California Transportation	
34 Commission until June 30, 2022, and available	
35 for encumbrance and liquidation until June 30,	
36 2026.	
37 2. Notwithstanding any other provision of law,	
38 funds appropriated in this item may be trans-	
39 ferred intraschedule or to Item 2660-004-6056	
40 or 2660-104-6056. These transfers shall require	
41 the prior approval of the Department of Finance.	
42 3. The amount appropriated in this item may be	
43 adjusted to an amount that would either (a) allow	
44 full utilization of the funds authorized under	
45 subparagraph (A) of paragraph (1) of subdivision	
46 (c) of Section 8879.23 of the Government Code	
47 for this program, or (b) ensure that expenditures	

Item	Amount
1 do not exceed the amount authorized under	
2 subparagraph (A) of paragraph (1) of subdivision	
3 (c) of Section 8879.23 of the Government Code	
4 for this program.	
5 2660-304-6058—For capital outlay, Department of	
6 Transportation, State Transportation Improvement	
7 Program (STIP), payable from the Transportation	
8 Facilities Account, Highway Safety, Traffic Reduc-	
9 tion, Air Quality, and Port Security Fund of 2006....	1,000
10 Schedule:	
11 (1) 1835019-Capital Outlay Projects....	1,000
12 Provisions:	
13 1. Funds appropriated in this item shall be available	
14 for allocation by the California Transportation	
15 Commission until June 30, 2022, and available	
16 for encumbrance and liquidation until June 30,	
17 2026.	
18 2. Notwithstanding any other provision of law,	
19 funds appropriated in this item may be trans-	
20 ferred to Item 2660-104-6058. These transfers	
21 shall require the prior approval of the Depart-	
22 ment of Finance.	
23 3. The amount appropriated in this item may be	
24 adjusted to an amount that would either (a) allow	
25 full utilization of the funds authorized under	
26 subdivision (e) of Section 8879.23 of the Gov-	
27 ernment Code for this program, or (b) ensure	
28 that expenditures do not exceed the amount au-	
29 thorized under subdivision (e) of Section	
30 8879.23 of the Government Code for this pro-	
31 gram.	
32 4. Notwithstanding any other provision of law,	
33 funds appropriated in Item 2660-004-6058 may	
34 be transferred to this item. These transfers shall	
35 require the prior approval of the Department of	
36 Finance.	
37 2660-304-6059—For capital outlay, Department of	
38 Transportation, payable from the Public Transporta-	
39 tion Modernization, Improvement, and Service En-	
40 hancement Account, Highway Safety, Traffic Reduc-	
41 tion, Air Quality, and Port Security Fund of 2006....	30,805,000
42 Schedule:	
43 (1) 1840028-Intercity Rail Passenger	
44 Program.....	30,805,000
45 Provisions:	
46 1. Funds appropriated in this item shall be available	
47 for allocation by the California Transportation	

Item	Amount
1 Commission until June 30, 2022, and available	
2 for encumbrance and liquidation until June 30,	
3 2026.	
4 2. Notwithstanding any other provision of law,	
5 funds appropriated in this item may be trans-	
6 ferred to Item 2660-104-6059. These transfers	
7 require the prior approval of the Department of	
8 Finance.	
9 3. The amount appropriated in this item may be	
10 adjusted to an amount that would either (a) allow	
11 full utilization of the funds authorized under	
12 paragraph (2) of subdivision (f) of Section	
13 8879.23 of the Government Code for this pro-	
14 gram, or (b) ensure that expenditures do not ex-	
15 ceed the amount authorized under paragraph (2)	
16 of subdivision (f) of Section 8879.23 of the	
17 Government Code for this program.	
18 4. Notwithstanding any other provision of law,	
19 funds appropriated in Item 2660-004-6059 may	
20 be transferred to this item. These transfers shall	
21 require the prior approval of the Department of	
22 Finance.	
23 2660-304-6064—For capital outlay, Department of	
24 Transportation, non-State Transportation Improve-	
25 ment Program (STIP), payable from the Highway	
26 Safety, Rehabilitation, and Preservation Account,	
27 Highway Safety, Traffic Reduction, Air Quality, and	
28 Port Security Fund of 2006.....	30,000,000
29 Schedule:	
30 (1) 1835019-Capital Outlay Projects....	30,000,000
31 Provisions:	
32 1. Funds appropriated in this item shall be available	
33 for allocation by the California Transportation	
34 Commission until June 30, 2022, and available	
35 for encumbrance and liquidation until June 30,	
36 2026.	
37 2. Notwithstanding any other provision of law,	
38 funds appropriated in this item may be trans-	
39 ferred to Item 2660-104-6064. These transfers	
40 shall require the prior approval of the Depart-	
41 ment of Finance.	
42 3. The amount appropriated in this item may be	
43 adjusted to an amount that would either (a) allow	
44 full utilization of the funds authorized under	
45 paragraph (1) of subdivision (k) of Section	
46 8879.23 of the Government Code for this pro-	
47 gram, or (b) ensure that expenditures do not ex-	

Item	Amount
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Item	Amount	
1	Provisions:	
2	1. Funds appropriated in this item shall be available	
3	for allocation by the California Transportation	
4	Commission until June 30, 2023, and available	
5	for encumbrance and liquidation until June 30,	
6	2026.	
7	2. Notwithstanding any other provision of law,	
8	funds appropriated in this item may be trans-	
9	ferred to Item 2660-101-0042, 2660-102-0042,	
10	2660-108-0042, or 2660-301-0042. These	
11	transfers shall require the prior approval of the	
12	Department of Finance.	
13	3. Notwithstanding any other provision of law, and	
14	as necessary to support the Active Transportation	
15	Program, funds appropriated in this item may	
16	be supplemented with federal funding appropri-	
17	ation authority and with prior year State High-	
18	way Account appropriation balances at a level	
19	determined by the Department of Transportation	
20	as required to process claims utilizing federal	
21	advance construction through the plan of finan-	
22	cial adjustment process under Sections 11251	
23	and 16365 of the Government Code.	
24	2660-308-0890—For capital outlay, Department of	
25	Transportation, Active Transportation Program	
26	(ATP), payable from the Federal Trust Fund.....	1,000
27	Schedule:	
28	(1) 1835019-Capital Outlay Projects....	1,000
29	Provisions:	
30	1. Funds appropriated in this item shall be available	
31	for allocation by the California Transportation	
32	Commission until June 30, 2023, and available	
33	for encumbrance and liquidation until June 30,	
34	2026.	
35	2. Notwithstanding any other provision of law, and	
36	as necessary to support the Active Transportation	
37	Program, funds appropriated in this item may	
38	be transferred to Item 2660-101-0890, 2660-102-	
39	0890, 2660-108-0890, or 2660-301-0890. These	
40	transfers shall require the prior approval of the	
41	Department of Finance.	
42	3. For purposes of the Streets and Highways Code,	
43	all expenditures from this item shall be deemed	
44	to be expenditures from the State Highway Ac-	
45	count, State Transportation Fund.	
46	4. Federal funds may be received from any federal	
47	source and shall be deposited in the Federal	

Item	Amount
1 Trust Fund. Any federal reimbursements shall	
2 be credited to the account from which the expen-	
3 ditures were originally made.	
4 2660-308-3290—For capital outlay, Department of	
5 Transportation, Active Transportation Program,	
6 payable from the Road Maintenance and Rehabilita-	
7 tion Account, State Transportation Fund.....	1,000
8 Schedule:	
9 (1) 1835019-Capital Outlay Projects....	1,000
10 Provisions:	
11 1. Funds appropriated in this item shall be available	
12 for allocation by the California Transportation	
13 Commission until June 30, 2023, and available	
14 for encumbrance and liquidation until June 30,	
15 2026.	
16 2. Notwithstanding any other provision of law,	
17 funds appropriated in this item may be trans-	
18 ferred to Item 2660-008-3290 or Item 2660-108-	
19 3290. These transfers shall require the prior ap-	
20 proval of the Department of Finance.	
21 2660-309-0042—For capital outlay, Department of	
22 Transportation, Congested Corridors Program,	
23 payable from the State Highway Account, State	
24 Transportation Fund.....	85,001,000
25 Schedule:	
26 (1) 1835019-Capital Outlay Projects....	85,000,000
27 (2) 1840028-Intercity Rail Passenger	
28 Program.....	1,000
29 Provisions:	
30 1. Funds appropriated in this item shall be available	
31 for allocation by the California Transportation	
32 Commission until June 30, 2022, and available	
33 for encumbrance and liquidation until June 30,	
34 2026.	
35 2. Notwithstanding any other provision of law,	
36 funds appropriated in this item may be trans-	
37 ferred intraschedule or to Items 2660-009-0042	
38 and 2660-109-0042. These transfers shall require	
39 the prior approval of the Department of Finance.	
40 2660-399-0042—For Department of Transportation, for	
41 final cost accounting of projects, for state operations,	
42 local assistance, or capital outlay, payable from the	
43 State Highway Account, State Transportation	
44 Fund.....	5,000,000
45 Schedule:	
46 (1) 1835019-Capital Outlay Projects....	5,000,000

Item	Amount
1 Provisions:	
2 1. Notwithstanding any other provision of law,	
3 funds appropriated in this item may be trans-	
4 ferred to Item 2660-001-0042, 2660-101-0042,	
5 2660-102-0042, 2660-301-0042, or 2660-302-	
6 0042. These transfers shall require the prior ap-	
7 proval of the Department of Finance.	
8 2. Funds appropriated in this item shall be available	
9 for expenditure until June 30, 2021.	
10 2660-399-0890—For Department of Transportation, for	
11 final cost accounting of projects, for state operations,	
12 local assistance, or capital outlay, payable from the	
13 Federal Trust Fund.....	5,000,000
14 Schedule:	
15 (1) 1835019-Capital Outlay Projects....	5,000,000
16 Provisions:	
17 1. Notwithstanding any other provision of law,	
18 funds appropriated in this item may be trans-	
19 ferred to Item 2660-001-0890, 2660-101-0890,	
20 2660-102-0890, 2660-301-0890, or 2660-302-	
21 0890. These transfers shall require the prior ap-	
22 proval of the Department of Finance.	
23 2. Funds appropriated in this item shall be available	
24 for expenditure until June 30, 2021.	
25 2660-402—Before allocating projects in the 2020–21	
26 fiscal year that would result in the issuance of notes	
27 pursuant to Section 14553 of the Government Code	
28 exceeding \$300,000,000, the California Transporta-	
29 tion Commission shall consult with the California	
30 State Transportation Agency, the Department of	
31 Transportation, and the Department of Finance pur-	
32 suant to Section 14553.8 of the Government Code	
33 to consider and determine the appropriateness of the	
34 mechanism authorized by Section 14553 of the	
35 Government Code in comparison to other funding	
36 mechanisms, and to determine and report to the	
37 Governor and the Legislature the effect of issuance	
38 of the notes on future federal funding commitments.	
39 Allocations above \$300,000,000 shall not be made	
40 prior to providing 60 days’ notice to the chairpersons	
41 of the transportation committees of each house of	
42 the Legislature and the Chairperson of the Joint	
43 Legislative Budget Committee.	

Item	Amount
1	2660-490—Reappropriation, Department of Transportation. The balances of the appropriations provided
2	in the following citations are reappropriated for the
3	purposes provided for in those appropriations and
4	shall be available for encumbrance or expenditure
5	until June 30, 2021.
6	0001—General Fund
7	(1) Item 2660-101-0001, Budget Act of 2019 (Chs.
8	23 and 55, Stats. 2019), Program
9	1835020—Local Assistance
10	2660-491—Reappropriation, Department of Transportation. Notwithstanding any other provision of law,
11	the unliquidated encumbrances for the appropriations
12	provided in the following citations are reappropriated
13	until June 30, 2021. The unencumbered balance shall
14	not be available for encumbrance.
15	0042—State Highway Account
16	(1) Item 2660-302-0042, Budget Act of 2009
17	(2) Item 2660-301-0042, Budget Act of 2010
18	(3) Item 2660-302-0042, Budget Act of 2010
19	(4) Item 2660-301-0042, Budget Act of 2011
20	(5) Item 2660-302-0042, Budget Act of 2011
21	(6) Item 2660-301-0042, Budget Act of 2012
22	(7) Item 2660-302-0042, Budget Act of 2012
23	(8) Item 2660-301-0042, Budget Act of 2013
24	(9) Item 2660-302-0042, Budget Act of 2013
25	(10) Item 2660-303-0042, Budget Act of 2014
26	(11) Item 2660-301-0042, Budget Act of 2014
27	(12) Item 2660-302-0042, Budget Act of 2014
28	(13) Item 2660-308-0042, Budget Act of 2014
29	0046—Public Transportation Account, State Transportation Fund
30	(1) Item 2660-301-0046, Budget Act of 2009
31	(2) Item 2660-301-0046, Budget Act of 2010
32	(3) Item 2660-301-0046, Budget Act of 2011
33	(4) Item 2660-301-0046, Budget Act of 2012
34	(5) Item 2660-301-0046, Budget Act of 2013
35	(6) Item 2660-301-0046, Budget Act of 2014
36	0890—Federal Trust Fund
37	(1) Item 2660-302-0890, Budget Act of 2009
38	(2) Item 2660-301-0890, Budget Act of 2010
39	(3) Item 2660-302-0890, Budget Act of 2010
40	(4) Item 2660-301-0890, Budget Act of 2011
41	(5) Item 2660-302-0890, Budget Act of 2011
42	(6) Item 2660-301-0890, Budget Act of 2012
43	(7) Item 2660-302-0890, Budget Act of 2012
44	(8) Item 2660-301-0890, Budget Act of 2013
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Item	Amount
1	(9) Item 2660-302-0890, Budget Act of 2013
2	(10) Item 2660-303-0890, Budget Act of 2014
3	(11) Item 2660-399-0890, Budget Act of 2016
4	(12) Item 2660-301-0890, Budget Act of 2014
5	(13) Item 2660-302-0890, Budget Act of 2014
6	(14) Item 2660-308-0890, Budget Act of 2014
7	3228—Greenhouse Gas Reduction Fund
8	(1) Item 2660-101-3228, Budget Act of 2014
9	2660-493—Reappropriation, Department of Transporta-
10	tion. Notwithstanding any other provision of law,
11	the appropriations in the following citations are
12	reappropriated to enable the collection of outstanding
13	federal reimbursements as of the end of June 30,
14	2020. These appropriations are not available for en-
15	cumbrance or liquidation and shall revert on June
16	30, 2021.
17	0890—Federal Trust Fund
18	(1) Item 2660-101-0890, Budget Act of 2009
19	(2) Item 2660-102-0890, Budget Act of 2009
20	(3) Item 2660-301-0890, Budget Act of 2009
21	(4) Item 2660-399-0890, Budget Act of 2009
22	(5) Item 2660-001-0890, Budget Act of 2010
23	(6) Item 2660-101-0890, Budget Act of 2010
24	(7) Item 2660-102-0890, Budget Act of 2010
25	(8) Item 2660-001-0890, Budget Act of 2011
26	(9) Item 2660-102-0890, Budget Act of 2011
27	(10) Item 2660-101-0890, Budget Act of 2012
28	(11) Item 2660-102-0890, Budget Act of 2012
29	(12) Item 2660-001-0890, Budget Act of 2013
30	(13) Item 2660-302-0890, Budget Act of 2009
31	(14) Item 2660-303-0890, Budget Act of 2012
32	(15) Item 2660-101-0890, Budget Act of 2013
33	(16) Item 2660-102-0890, Budget Act of 2013
34	(17) Item 2660-001-0890, Budget Act of 2014
35	(18) Item 2660-399-0890, Budget Act of 2013
36	(19) Item 2660-001-0890, Budget Act of 2014
37	(20) Item 2660-101-0890, Budget Act of 2014
38	(21) Item 2660-102-0890, Budget Act of 2014
39	(22) Item 2660-108-0890, Budget Act of 2014
40	(23) Item 2660-001-0890, Budget Act of 2015
41	(24) Item 2660-102-0890, Budget Act of 2015
42	2660-494—Reappropriation, Department of Transporta-
43	tion. Notwithstanding any other provision of law,
44	the period to encumber and liquidate for the appro-
45	priations provided in the following citations is ex-
46	tended until June 30, 2021.
47	6043—High-Speed Passenger Train Bond Fund

Item	Amount
1	(1) Item 2660-104-6043, Budget Act of 2011
2	(2) Item 2660-304-6043, Budget Act of 2011
3	(3) Item 2660-104-6043, Budget Act of 2012
4	(4) Item 2660-304-6043, Budget Act of 2012
5	6055—Corridor Mobility Improvement Account
6	(1) Item 2660-304-6055, Budget Act of 2007
7	(2) Item 2660-304-6055, Budget Act of 2008
8	(3) Item 2660-304-6055, Budget Act of 2009
9	(4) Item 2660-304-6055, Budget Act of 2010
10	(5) Item 2660-304-6055, Budget Act of 2011
11	(6) Item 2660-304-6055, Budget Act of 2012
12	(7) Item 2660-304-6055, Budget Act of 2014
13	6056—Trade Corridors Improvement Fund
14	(1) Item 2660-104-6056, Budget Act of 2010
15	(2) Item 2660-304-6056, Budget Act of 2010
16	(3) Item 2660-104-6056, Budget Act of 2011
17	(4) Item 2660-304-6056, Budget Act of 2011
18	(5) Item 2660-104-6056, Budget Act of 2012
19	(6) Item 2660-304-6056, Budget Act of 2012
20	(7) Item 2660-104-6056, Budget Act of 2013
21	(8) Item 2660-304-6056, Budget Act of 2013
22	(9) Item 2660-104-6056, Budget Act of 2014
23	(10) Item 2660-304-6056, Budget Act of 2014
24	6058—Transportation Facilities Account
25	(1) Item 2660-304-6058, Budget Act of 2007
26	(2) Item 2660-104-6058, Budget Act of 2008
27	(3) Item 2660-304-6058, Budget Act of 2008
28	(4) Item 2660-304-6058, Budget Act of 2010
29	(5) Item 2660-304-6058, Budget Act of 2012
30	(6) Item 2660-304-6058, Budget Act of 2014
31	6059—Public Transportation Modernization, Im-
32	provement, and Service Enhancement Account
33	(1) Item 2660-304-6059, Budget Act of 2011
34	(2) Item 2660-304-6059, Budget Act of 2014
35	6060—State-Local Partnership Program Account
36	(1) Item 2660-304-6060, Budget Act of 2008
37	(2) Item 2660-104-6060, Budget Act of 2010
38	(3) Item 2660-104-6060, Budget Act of 2011
39	(4) Item 2660-304-6060, Budget Act of 2011
40	(5) Item 2660-104-6060, Budget Act of 2012
41	(6) Item 2660-304-6060, Budget Act of 2012
42	6062—Local Bridge Seismic Retrofit Account
43	(1) Item 2660-104-6062, Budget Act of 2007
44	(2) Item 2660-104-6062, Budget Act of 2008
45	(3) Item 2660-104-6062, Budget Act of 2009
46	(4) Item 2660-104-6062, Budget Act of 2011
47	(5) Item 2660-104-6062, Budget Act of 2012

Item	Amount
1	(6) Item 2660-104-6062, Budget Act of 2013
2	(7) Item 2660-104-6062, Budget Act of 2014
3	6063—Highway-Railroad Crossing Safety Account
4	(1) Item 2660-104-6063, Budget Act of 2012
5	6064—Highway Safety, Rehabilitation, and Preservation Account
6	(1) Item 2660-304-6064, Budget Act of 2007
7	(2) Item 2660-104-6064, Budget Act of 2008
8	(3) Item 2660-304-6064, Budget Act of 2009
9	(4) Item 2660-104-6064, Budget Act of 2010
10	(5) Item 2660-304-6064, Budget Act of 2011
11	(6) Item 2660-304-6064, Budget Act of 2012
12	(7) Item 2660-304-6064, Budget Act of 2013
13	(8) Item 2660-104-6064, Budget Act of 2014
14	6072—State Route 99 Account
15	(1) Item 2660-304-6072, Budget Act of 2007
16	(2) Item 2660-304-6072, Budget Act of 2008
17	(3) Item 2660-304-6072, Budget Act of 2009
18	(4) Item 2660-304-6072, Budget Act of 2010
19	(5) Item 2660-304-6072, Budget Act of 2011
20	(6) Item 2660-304-6072, Budget Act of 2012
21	(7) Item 2660-304-6072, Budget Act of 2013
22	(8) Item 2660-304-6072, Budget Act of 2014
23	2660-495—Reversion, Department of Transportation.
24	As of June 30, 2020, the unallocated balances of the
25	appropriations provided in the following citations
26	shall revert to the funds from which the appropri-
27	ations were made.
28	0001—General Fund
29	(1) Item 2660-101-0001, Budget Act of 2019 (Chs.
30	23 and 55, Stats. 2019)
31	6055—Corridor Mobility Improvement Account
32	(1) Item 2660-104-6055, Budget Act of 2007 (Chs.
33	171 and 172, Stats. 2007)
34	(2) Item 2660-304-6055, Budget Act of 2007 (Chs.
35	171 and 172, Stats. 2007)
36	(3) Item 2660-104-6055, Budget Act of 2008 (Chs.
37	268 and 269, Stats. 2008)
38	(4) Item 2660-304-6055, Budget Act of 2008 (Chs.
39	268 and 269, Stats. 2008)
40	(5) Item 2660-104-6055, Budget Act of 2009 (Ch.
41	1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,
42	2009–10 4th Ex. Sess.)
43	(6) Item 2660-304-6055, Budget Act of 2009 (Ch.
44	1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,
45	2009–10 4th Ex. Sess.)
46	

Item	Amount
1	(7) Item 2660-104-6055, Budget Act of 2010 (Ch.
2	712, Stats. 2010)
3	(8) Item 2660-304-6055, Budget Act of 2010 (Ch.
4	712, Stats. 2010)
5	(9) Item 2660-304-6055, Budget Act of 2011 (Ch.
6	33, Stats. 2011)
7	(10) Item 2660-304-6055, Budget Act of 2012 (Chs.
8	21 and 29, Stats. 2012)
9	(11) Item 2660-304-6055, Budget Act of 2014 (Chs.
10	25 and 663, Stats. 2014)
11	(12) Item 2660-304-6055, Budget Act of 2016 (Ch.
12	23, Stats. 2016)
13	(13) Item 2660-304-6055, Budget Act of 2017 (Chs.
14	14, 22, and 54, Stats. 2017)
15	(14) Item 2660-104-6055, Budget Act of 2018 (Chs.
16	29 and 30, Stats. 2018)
17	(15) Item 2660-304-6055, Budget Act of 2018 (Chs.
18	29 and 30, Stats. 2018)
19	6056—Trade Corridors Improvement Fund
20	(1) Item 2660-104-6056, Budget Act of 2008 (Chs.
21	268 and 269, Stats. 2008)
22	(2) Item 2660-304-6056, Budget Act of 2008 (Chs.
23	268 and 269, Stats. 2008)
24	(3) Item 2660-104-6056, Budget Act of 2009 (Ch.
25	1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,
26	2009–10 4th Ex. Sess.)
27	(4) Item 2660-304-6056, Budget Act of 2009 (Ch.
28	1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,
29	2009–10 4th Ex. Sess.)
30	(5) Item 2660-104-6056, Budget Act of 2010 (Ch.
31	712, Stats. 2010)
32	(6) Item 2660-304-6056, Budget Act of 2010 (Ch.
33	712, Stats. 2010)
34	(7) Item 2660-104-6056, Budget Act of 2011 (Ch.
35	33, Stats. 2011)
36	(8) Item 2660-304-6056, Budget Act of 2011 (Ch.
37	33, Stats. 2011)
38	(9) Item 2660-104-6056, Budget Act of 2012 (Chs.
39	21 and 29, Stats. 2012)
40	(10) Item 2660-304-6056, Budget Act of 2012 (Chs.
41	21 and 29, Stats. 2012)
42	(11) Item 2660-104-6056, Budget Act of 2013 (Chs.
43	20 and 354, Stats. 2013)
44	(12) Item 2660-304-6056, Budget Act of 2013 (Chs.
45	20 and 354, Stats. 2013)
46	(13) Item 2660-104-6056, Budget Act of 2014 (Chs.
47	25 and 663, Stats. 2014)

Item	Amount
1 (14)	Item 2660-304-6056, Budget Act of 2014 (Chs.
2	25 and 663, Stats. 2014)
3 (15)	Item 2660-104-6056, Budget Act of 2015 (Chs.
4	10 and 11, Stats. 2015)
5 (16)	Item 2660-304-6056, Budget Act of 2015 (Chs.
6	10 and 11, Stats. 2015)
7 (17)	Item 2660-104-6056, Budget Act of 2016 (Ch.
8	23, Stats. 2016)
9 (18)	Item 2660-304-6056, Budget Act of 2016 (Ch.
10	23, Stats. 2016)
11 (19)	Item 2660-104-6056, Budget Act of 2017 (Chs.
12	14, 22, and 54, Stats. 2017)
13 (20)	Item 2660-304-6056, Budget Act of 2017 (Chs.
14	14, 22, and 54, Stats. 2017)
15 (21)	Item 2660-104-6056, Budget Act of 2018 (Chs.
16	29 and 30, Stats. 2018)
17 (22)	Item 2660-304-6056, Budget Act of 2018 (Chs.
18	29 and 30, Stats. 2018)
19	6058—Transportation Facilities Account
20 (1)	Item 2660-104-6058, Budget Act of 2007 (Chs.
21	171 and 172, Stats. 2007)
22 (2)	Item 2660-304-6058, Budget Act of 2007 (Chs.
23	171 and 172, Stats. 2007)
24 (3)	Item 2660-104-6058, Budget Act of 2008 (Chs.
25	268 and 269, Stats. 2008)
26 (4)	Item 2660-304-6058, Budget Act of 2008 (Chs.
27	268 and 269, Stats. 2008)
28 (5)	Item 2660-104-6058, Budget Act of 2010 (Ch.
29	712, Stats. 2010)
30 (6)	Item 2660-304-6058, Budget Act of 2010 (Ch.
31	712, Stats. 2010)
32 (7)	Item 2660-104-6058, Budget Act of 2012 (Chs.
33	21 and 29, Stats. 2012)
34 (8)	Item 2660-304-6058, Budget Act of 2012 (Chs.
35	21 and 29, Stats. 2012)
36 (9)	Item 2660-304-6058, Budget Act of 2014 (Chs.
37	25 and 663, Stats. 2014)
38 (10)	Item 2660-304-6058, Budget Act of 2017 (Chs.
39	14, 22, and 54, Stats. 2017)
40 (11)	Item 2660-104-6058, Budget Act of 2018 (Chs.
41	29 and 30, Stats. 2018)
42 (12)	Item 2660-304-6058, Budget Act of 2018 (Chs.
43	29 and 30, Stats. 2018)
44	6059—Public Transportation Modernization, Im-
45	provement, and Service Enhancement Account
46 (1)	Item 2660-304-6059, Budget Act of 2007 (Chs.
47	171 and 172, Stats. 2007)

Item	Amount
1	(2) Item 2660-304-6059, Budget Act of 2008 (Chs.
2	268 and 269, Stats. 2008)
3	(3) Item 2660-304-6059, Budget Act of 2009 (Ch.
4	1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,
5	2009–10 4th Ex. Sess.)
6	(4) Item 2660-304-6059, Budget Act of 2011 (Ch.
7	33, Stats. 2011)
8	(5) Item 2660-304-6059, Budget Act of 2013 (Chs.
9	20 and 354, Stats. 2013)
10	(6) Item 2660-304-6059, Budget Act of 2014 (Chs.
11	25 and 663, Stats. 2014)
12	(7) Item 2660-304-6059, Budget Act of 2016 (Ch.
13	23, Stats. 2016)
14	(8) Item 2660-304-6059, Budget Act of 2017 (Chs.
15	14, 22, and 54, Stats. 2017)
16	(9) Item 2660-104-6059, Budget Act of 2018 (Chs.
17	29 and 30, Stats. 2018)
18	(10) Item 2660-304-6059, Budget Act of 2018 (Chs.
19	29 and 30, Stats. 2018)
20	6060—State-Local Partnership Program Account
21	(1) Item 2660-104-6060, Budget Act of 2008 (Chs.
22	268 and 269, Stats. 2008)
23	(2) Item 2660-304-6060, Budget Act of 2008 (Chs.
24	268 and 269, Stats. 2008)
25	(3) Item 2660-104-6060, Budget Act of 2009 (Ch.
26	1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,
27	2009–10 4th Ex. Sess.)
28	(4) Item 2660-304-6060, Budget Act of 2009 (Ch.
29	1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,
30	2009–10 4th Ex. Sess.)
31	(5) Item 2660-104-6060, Budget Act of 2010 (Ch.
32	712, Stats. 2010)
33	(6) Item 2660-304-6060, Budget Act of 2010 (Ch.
34	712, Stats. 2010)
35	(7) Item 2660-104-6060, Budget Act of 2011 (Ch.
36	33, Stats. 2011)
37	(8) Item 2660-304-6060, Budget Act of 2011 (Ch.
38	33, Stats. 2011)
39	(9) Item 2660-104-6060, Budget Act of 2012 (Ch.
40	21 and 29, Stats. 2012)
41	(10) Item 2660-304-6060, Budget Act of 2012 (Ch.
42	21 and 29, Stats. 2012)
43	6062—Local Bridge Seismic Retrofit Account
44	(1) Item 2660-104-6062, Budget Act of 2007 (Chs.
45	171 and 172, Stats. 2007)
46	(2) Item 2660-104-6062, Budget Act of 2008 (Chs.
47	268 and 269, Stats. 2008)

Item	Amount
1	(3) Item 2660-104-6062, Budget Act of 2009 (Ch.
2	1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,
3	2009–10 4th Ex. Sess.)
4	(4) Item 2660-104-6062, Budget Act of 2011 (Ch.
5	33, Stats. 2011)
6	(5) Item 2660-104-6062, Budget Act of 2012 (Chs.
7	21 and 29, Stats. 2012)
8	(6) Item 2660-104-6062, Budget Act of 2013 (Chs.
9	20 and 354, Stats. 2013)
10	(7) Item 2660-104-6062, Budget Act of 2014 (Chs.
11	25 and 663, Stats. 2014)
12	(8) Item 2660-104-6062, Budget Act of 2015 (Chs.
13	10 and 11, Stats. 2015)
14	(9) Item 2660-104-6062, Budget Act of 2016 (Ch.
15	23, Stats. 2016)
16	(10) Item 2660-104-6062, Budget Act of 2017 (Chs.
17	14, 22, and 54, Stats. 2017)
18	(11) Item 2660-104-6062, Budget Act of 2018 (Chs.
19	29 and 30, Stats. 2018)
20	6063—Highway-Railroad Crossing Safety Account
21	(1) Item 2660-104-6063, Budget Act of 2007 (Chs.
22	171 and 172, Stats. 2007)
23	(2) Item 2660-104-6063, Budget Act of 2008 (Chs.
24	268 and 269, Stats. 2008)
25	(3) Item 2660-104-6063, Budget Act of 2010 (Ch.
26	712, Stats. 2010)
27	(4) Item 2660-104-6063, Budget Act of 2012 (Chs.
28	21 and 29, Stats. 2012)
29	(5) Item 2660-104-6063, Budget Act of 2015 (Chs.
30	10 and 11, Stats. 2015)
31	(6) Item 2660-104-6063, Budget Act of 2016 (Ch.
32	23, Stats. 2016)
33	(7) Item 2660-104-6063, Budget Act of 2018 (Chs.
34	29 and 30, Stats. 2018)
35	6064—Highway Safety, Rehabilitation, and Preser-
36	vation Account (Traffic Light Synchronization Pro-
37	gram)
38	(1) Item 2660-104-6064, Budget Act of 2007 (Chs.
39	171 and 172, Stats. 2007)
40	(2) Item 2660-104-6064, Budget Act of 2008 (Chs.
41	268 and 269, Stats. 2008)
42	(3) Item 2660-104-6064, Budget Act of 2010 (Ch.
43	712, Stats. 2010)
44	(4) Item 2660-104-6064, Budget Act of 2012 (Chs.
45	21 and 29, Stats. 2012)
46	(5) Item 2660-104-6064, Budget Act of 2014 (Chs.
47	25 and 663, Stats. 2014)

Item	Amount
1	(6) Item 2660-104-6064, Budget Act of 2016
2	(Ch.23, Stats. 2016)
3	(7) Item 2660-104-6064, Budget Act of 2018 (Chs.
4	29 and 30, Stats. 2018)
5	6064—Highway Safety, Rehabilitation, and Preser-
6	vation Account (non-State Transportation Improve-
7	ment Program)
8	(1) Item 2660-304-6064, Budget Act of 2007 (Chs.
9	171 and 172, Stats. 2007)
10	(2) Item 2660-304-6064, Budget Act of 2008 (Chs.
11	268 and 269, Stats. 2008)
12	(3) Item 2660-304-6064, Budget Act of 2009 (Ch.
13	1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,
14	2009–10 4th Ex. Sess.)
15	(4) Item 2660-304-6064, Budget Act of 2010 (Ch.
16	712, Stats. 2010)
17	(5) Item 2660-304-6064, Budget Act of 2011 (Ch.
18	33, Stats. 2011)
19	(6) Item 2660-304-6064, Budget Act of 2012 (Chs.
20	21 and 29, Stats. 2012)
21	(7) Item 2660-304-6064, Budget Act of 2013 (Chs.
22	20 and 354, Stats. 2013)
23	(8) Item 2660-304-6064, Budget Act of 2017 (Chs.
24	14, 22, and 54, Stats. 2017)
25	(9) Item 2660-304-6064, Budget Act of 2018 (Chs.
26	29 and 30, Stats. 2018)
27	6072—State Route 99 Account
28	(1) Item 2660-304-6072, Budget Act of 2007 (Chs.
29	171 and 172, Stats. 2007)
30	(2) Item 2660-304-6072, Budget Act of 2008 (Chs.
31	268 and 269, Stats. 2008)
32	(3) Item 2660-304-6072, Budget Act of 2009 (Ch.
33	1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,
34	2009–10 4th Ex. Sess.)
35	(4) Item 2660-304-6072, Budget Act of 2010 (Ch.
36	712, Stats. 2010)
37	(5) Item 2660-304-6072, Budget Act of 2011 (Ch.
38	33, Stats. 2011)
39	(6) Item 2660-304-6072, Budget Act of 2012 (Chs.
40	21 and 29, Stats. 2012)
41	(7) Item 2660-304-6072, Budget Act of 2013 (Chs.
42	20 and 354, Stats. 2013)
43	(8) Item 2660-304-6072, Budget Act of 2014 (Chs.
44	25 and 663, Stats. 2014)
45	(9) Item 2660-304-6072, Budget Act of 2016 (Ch.
46	23, Stats. 2016)

Item	Amount
1 (10) Item 2660-304-6072, Budget Act of 2017 (Chs.	
2 14, 22, and 54, Stats. 2017)	
3 (11) Item 2660-104-6072, Budget Act of 2018 (Chs.	
4 29 and 30, Stats. 2018)	
5 (12) Item 2660-304-6072, Budget Act of 2018 (Chs.	
6 29 and 30, Stats. 2018)	
7 2665-001-3228—For support of High-Speed Rail Author-	
8 ity, payable from the Greenhouse Gas Reduction	
9 Fund.....	103,000
10 Schedule:	
11 (1) 1960-High-Speed Rail Authority	
12 Operations.....	103,000
13 Provisions:	
14 1. Funds appropriated in this item shall be included	
15 in, and any unused funds revert to, the share of	
16 annual proceeds continuously appropriated to	
17 the High-Speed Rail Authority as specified in	
18 paragraph (2) of subdivision (b) of Section	
19 39719 of the Health and Safety Code.	
20 2665-001-9331—For support of High-Speed Rail Author-	
21 ity, payable from the High-Speed Rail Property	
22 Fund.....	750,000
23 Schedule:	
24 (1) 1960-High-Speed Rail Authority	
25 Operations.....	750,000
26 Provisions:	
27 1. Funds appropriated in this item shall only be	
28 used for activities specified in Section 185045	
29 of the Public Utilities Code.	
30 2665-004-6043—For support of High-Speed Rail Author-	
31 ity, payable from the High-Speed Passenger Train	
32 Bond Fund.....	72,768,000
33 Schedule:	
34 (1) 1960-High-Speed Rail Authority	
35 Operations.....	72,768,000
36 Provisions:	
37 1. Of the funds provided in this item for contracts,	
38 the High-Speed Rail Authority shall ensure that	
39 all deliverables and services included in con-	
40 tracts between the authority and each of its con-	
41 tractors are completed to the level prescribed by	
42 the contract as a requirement for payment by the	
43 authority to the contractor. It is the intent of the	
44 Legislature that this provision not prohibit the	
45 High-Speed Rail Authority from working with	
46 contractors in the management of these con-	
47 tracts.	

Item	Amount
1 2. Of the amount provided in Schedule (1), up to	
2 \$100,000 shall be made available to support the	
3 operation of the independent peer review group	
4 established pursuant to Section 185035 of the	
5 Public Utilities Code.	
6 3. Expenditure authority in this item, or other de-	
7 partment items of appropriation, may be aug-	
8 mented by a cumulative total not to exceed	
9 \$10,000,000 to reflect reimbursements to the	
10 High-Speed Rail Authority from the Department	
11 of Transportation. This budget authority is in-	
12 tended to allow additional efficiencies and coordi-	
13 nated work between the Department of	
14 Transportation and the High-Speed Rail Author-	
15 ity, as those opportunities are identified. The	
16 Department of Finance shall authorize the reim-	
17 bursement not sooner than 30 days after notifi-	
18 cation in writing to the Chairperson of the Joint	
19 Legislative Budget Committee.	
20 4. Notwithstanding any other provision of law,	
21 funds appropriated in this item from the High-	
22 Speed Passenger Train Bond Fund may be re-	
23 duced and replaced by an equivalent amount of	
24 federal funds determined by the High-Speed Rail	
25 Authority to be available and necessary to com-	
26 ply with Section 8.50 and the most effective	
27 management of state resources. Not more than	
28 30 days after replacing the state funds with fed-	
29 eral funds, the Director of Finance shall notify	
30 in writing the chairpersons of the committees in	
31 each house of the Legislature that consider ap-	
32 propriations and the Chairperson of the Joint	
33 Legislative Budget Committee of this action.	
34 2670-001-0290—For support of Board of Pilot Commis-	
35 sioners for the Bays of San Francisco, San Pablo,	
36 and Suisun, payable from the Board of Pilot Com-	
37 missioners' Special Fund.....	2,866,000
38 Schedule:	
39 (1) 2030010-Support.....	1,641,000
40 (2) 2030019-Training.....	1,225,000
41 Provisions:	
42 1. The amount appropriated in this item may in-	
43 clude revenues derived from the assessment of	
44 fines and penalties imposed as specified in Sec-	
45 tion 13332.18 of the Government Code.	
46 2. The Department of Finance may augment the	
47 amount appropriated in Schedule (2) by an	

Item	Amount
1 amount not to exceed \$400,000 for unanticipated	
2 costs related to the administration of a Pilot	
3 Trainee Training Program Selection Examina-	
4 tion.	
5 2720-001-0001—For support of Department of the	
6 California Highway Patrol.....	6,737,000
7	5,760,000
8 Schedule:	
9 (1) 2050-Traffic Management.....	6,737,000
10	5,760,000
11 Provisions:	
12 1. Of the <i>The</i> amount provided in this item,	
13 \$5,760,000 <i>item</i> shall be expended to convene	
14 a regional property crimes task force in coordi-	
15 nation with the Department of Justice.	
16 2720-001-0042—For support of Department of the Cali-	
17 fornia Highway Patrol, payable from the State	
18 Highway Account, State Transportation Fund.....	85,970,000
19 Schedule:	
20 (1) 2050-Traffic Management.....	25,672,000
21 (2) 2055-Regulation and Inspection....	60,298,000
22 2720-001-0044—For support of Department of the	
23 California Highway Patrol, payable from the Mo-	
24 tor Vehicle Account, State Transportation Fund....	2,425,608,000
25 Schedule:	
26 (1) 2050-Traffic Management.....	2,299,977,000
27 (2) 2055-Regulation and Inspection....	190,241,000
28 (3) 2060-Vehicle Ownership Securi-	
29 ty.....	58,787,000
30 (4) 9900100-Administration.....	221,453,000
31 (5) 9900200-Administration—Dis-	
32 tributed.....	-221,453,000
33 (6) Reimbursements to 2050-Traffic	
34 Management.....	-120,738,000
35 (7) Reimbursements to 2055-Regula-	
36 tion and Inspection.....	-1,499,000
37 (8) Reimbursements to 2060-Vehicle	
38 Ownership Security.....	-1,160,000
39 Provisions:	
40 1. Of the funds appropriated in this item,	
41 \$7,000,000 may be directed to increase the De-	
42 partment of the California Highway Patrol’s	
43 support for police and sheriffs in antigang activ-	
44 ities.	
45 2. Of the amount appropriated in this item,	
46 \$20,000,000 shall be available for encumbrance	
47 or expenditure until June 30, 2022, to fund pur-	

Item	Amount
1 chases of replacement vehicles as described in	
2 the Department of the California Highway Pa-	
3 trool’s approved annual fleet acquisition plan.	
4 3. Of the amount appropriated in this item,	
5 \$8,000,000 shall be available for encumbrance	
6 or expenditure until June 30, 2023, to fund pur-	
7 chases of replacement aircraft.	
8 2720-001-0293—For support of Department of the Cali-	
9 fornia Highway Patrol, payable from the Motor	
10 Carriers Safety Improvement Fund.....	1,921,000
11 Schedule:	
12 (1) 2055-Regulation and Inspection....	1,921,000
13 2720-001-0840—For support of Department of the Cali-	
14 fornia Highway Patrol, payable from the California	
15 Motorcyclist Safety Fund.....	3,191,000
16 Schedule:	
17 (1) 2050-Traffic Management.....	3,191,000
18 2720-001-0890—For support of Department of the Cali-	
19 fornia Highway Patrol, payable from the Federal	
20 Trust Fund.....	22,033,000
21 Schedule:	
22 (1) 2050-Traffic Management.....	1,976,000
23 (2) 2055-Regulation and Inspection....	20,057,000
24 2720-001-0942—For support of Department of the Cali-	
25 fornia Highway Patrol, payable from the Hazardous	
26 Substance Account, Special Deposit Fund.....	220,000
27 Schedule:	
28 (1) 2055-Regulation and Inspection....	220,000
29 2720-001-3366—For support of Department of the Cali-	
30 fornia Highway Patrol, payable from the Electronic	
31 Cigarette Products Tax Fund.....	7,000,000
32 Schedule:	
33 (1) 2050-Traffic Management.....	7,000,000
34 Provisions:	
35 1. The Controller shall transfer \$7,000,000 from	
36 the General Fund to the Electronic Cigarette	
37 Products Tax Fund as a cashflow loan.	
38 2720-003-0044—For support of Department of the Cali-	
39 fornia Highway Patrol, for rental payments on lease-	
40 revenue bonds, payable from the Motor Vehicle	
41 Account, State Transportation Fund.....	929,000
42 Schedule:	
43 (1) 2050-Traffic Management.....	929,000
44 Provisions:	
45 1. The Controller shall transfer funds appropriated	
46 in this item for base rental as and when provided	
47 for in the schedule submitted by the State Public	

Item	Amount
1 Works Board. Notwithstanding the payment	
2 dates in any related Facility Lease or Indenture,	
3 the schedule may provide for an earlier transfer	
4 of funds to ensure debt requirements are met and	
5 pay base rental in full when due.	
6 2. The Controller shall transfer for additional rental	
7 no later than 30 days after enactment of this	
8 budget, \$2,000 of the amount appropriated in	
9 this item, to the Expense Account in the Public	
10 Buildings Construction Fund.	
11 3. This item may be adjusted pursuant to Section	
12 4.30. Any adjustments to this item shall be re-	
13 ported to the Joint Legislative Budget Committee	
14 pursuant to Section 4.30.	
15 2720-011-0044—For Department of the California	
16 Highway Patrol, for augmentation to fund tactical	
17 alerts for declared emergencies and immediate	
18 threats to public safety as determined by the Com-	
19 missioner of the California Highway Patrol, payable	
20 from the Motor Vehicle Account, State Transporta-	
21 tion Fund..... (10,000,000)	
22 Schedule:	
23 (1) 2050-Traffic Management..... (10,000,000)	
24 Provisions:	
25 1. For the purpose of this item, a tactical alert oc-	
26 curs when officers are placed on 12-hour shifts	
27 to enhance emergency preparedness and emer-	
28 gency response.	
29 2. Not later than December 31 of each year, the	
30 Department of the California Highway Patrol	
31 shall submit a report to the Joint Legislative	
32 Budget Committee and to the appropriate fiscal	
33 and policy committees of each house of the	
34 Legislature on the activities and the expenditures	
35 for the previous year for tactical alerts.	
36 2720-011-0942—For support of Department of the Cali-	
37 fornia Highway Patrol, payable from the Asset For-	
38 feiture (State/Local) Account, Special Deposit	
39 Fund..... 2,116,000	
40 Schedule:	
41 (1) 2050-Traffic Management..... 1,058,000	
42 (2) 2060-Vehicle Ownership Securi-	
43 ty..... 1,058,000	
44 2720-101-0974—For local assistance, Department of the	
45 California Highway Patrol, payable from the Peace	
46 Officer Memorial Foundation Fund..... 300,000	

Item	Amount
1 Schedule:	
2 (1) 2050-Traffic Management.....	300,000
3 2720-491—Reappropriation, Department of the Califor-	
4 nia Highway Patrol. The balances of the appropri-	
5 ations provided in the following citations are reappro-	
6 priated for the purposes provided for in those appro-	
7 priations and shall be available for encumbrance or	
8 expenditure until June 30, 2023:	
9 0044—Motor Vehicle Account, State Transportation	
10 Fund	
11 (1) Item 2720-301-0044, Budget Act of 2019	
12 (1) 0001489-Keller Peak: Tower Replacement	
13 (a) Construction	
14 2740-001-0001—For support of Department of Motor	
15 Vehicles.....	9,556,000
16 Schedule:	
17 (1) 2135-Driver Licensing and Personal	
18 Identification.....	9,556,000
19 2740-001-0042—For support of Department of Motor	
20 Vehicles, payable from the State Highway Account,	
21 State Transportation Fund.....	8,348,000
22 Schedule:	
23 (1) 2130-Vehicle/Vessel Identification	
24 and Compliance.....	8,348,000
25 2740-001-0044—For support of Department of Motor	
26 Vehicles, payable from the Motor Vehicle Ac-	
27 count, State Transportation Fund.....	1,304,038,000
28 Schedule:	
29 (1) 2130-Vehicle/Vessel Identification	
30 and Compliance.....	613,507,000
31 (2) 2135-Driver Licensing and Person-	
32 al Identification.....	495,875,000
33 (3) 2140-Driver Safety.....	146,554,000
34 (4) 2145-Occupational Licensing and	
35 Investigative Services.....	62,651,000
36 (5) 9900100-Administration.....	131,682,000
37 (6) 9900200-Administration—Dis-	
38 tributed.....	-131,682,000
39 (7) Reimbursements to 2130-Vehi-	
40 cle/Vessel Identification and	
41 Compliance.....	-11,686,000
42 (8) Reimbursements to 2135-Driver	
43 Licensing and Personal Identifica-	
44 tion.....	-2,201,000
45 (9) Reimbursements to 2140-Driver	
46 Safety.....	-562,000

Item

1	(10) Reimbursements to 2145-Occupational Licensing and Investigative Services.....	-100,000
2		
3		
4	Provisions:	
5	1. If additional resources are needed to meet REAL ID workload demands beyond the level provided for in this appropriation, the Director of Finance may augment the amount appropriated in this item by submitting a request by the Director of the Department of Motor Vehicles for additional resources. The request must justify the additional resources requested and demonstrate how and by what amount of time the level of resources requested will reduce or prevent wait times or will increase the amount of REAL ID transactions that can be processed at individual offices and statewide. The request must also provide an update on the status of the resources provided pursuant to this appropriation and their impact on individual and statewide field office wait times or REAL ID transactions. The requested augmentation is intended to reduce or prevent long wait times or increase REAL ID transactions at impacted field offices and shall be limited to that purpose, including, but not limited to, additional field office staff, business process redesign, and expanded service hours. The request will also provide an updated forecast of the Motor Vehicle Account fund condition that reflects the impact of this request. The Director of Finance may not approve any augmentation unless the approval is made in writing and filed with the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations not later than 30 days prior to the effective date of the approval, or prior to whatever lesser date of approval, or prior to whatever lesser time the chairperson of the joint committee, or the chairperson's designee, may determine.	
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42	2. The Department of Motor Vehicles shall provide monthly reports on office wait times, wait time ranges, window office hours, progress on hiring the provided positions, and any technology outages in field offices.	
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Item	Amount
1 3. The Department of Motor Vehicles shall report	
2 on August 1, 2020, October 1, 2020, January 1,	
3 2021, and March 1, 2021, on having accom-	
4 plished the following and have subsequent	
5 meetings with the Legislature to discuss the re-	
6 sults:	
7 (a) Provide an update on progress in hiring a	
8 permanent director of the department.	
9 (b) Provide required monthly status update re-	
10 ports for each of the preceding months no	
11 later than 90 days after the close of the pre-	
12 ceding month.	
13 (c) Provide data for agreed upon performance	
14 metrics no later than 90 days after the close	
15 of the preceding month.	
16 (d) Provide an updated projection of the number	
17 of REAL IDs that the department estimates	
18 will need to be processed by October 1,	
19 2021, the number of REAL IDs likely	
20 needing to be processed after October 1,	
21 2021, through December 31, 2021, and the	
22 number of REAL IDs that have actually	
23 been processed to date.	
24 (e) Report on how much additional money, if	
25 any, is needed to meet REAL ID workload	
26 demands, until the next reporting period or	
27 the end of the fiscal year, whichever is	
28 sooner.	
29 2740-001-0054—For support of Department of Motor	
30 Vehicles, payable from the New Motor Vehicle	
31 Board Account.....	1,823,000
32 Schedule:	
33 (1) 2150-New Motor Vehicle Board....	1,823,000
34 2740-001-0064—For support of Department of Motor	
35 Vehicles, payable from the Motor Vehicle License	
36 Fee Account, Transportation Tax Fund.....	20,479,000
37 Schedule:	
38 (1) 2130-Vehicle/Vessel Identification	
39 and Compliance.....	20,479,000
40 2740-001-0115—Department of Motor Vehicles, payable	
41 from the Air Pollution Control Fund.....	1,705,000
42 Schedule:	
43 (1) 2130-Vehicle/Vessel Identification	
44 and Compliance.....	1,705,000
45 (2) 9900100-Administration.....	150,000
46 (3) 9900200-Administration—Distribut-	
47 ed.....	=150,000

Item	Amount
1 2740-001-0516—For support of Department of Motor	
2 Vehicles, payable from the Harbors and Watercraft	
3 Revolving Fund.....	2,704,000
4 Schedule:	
5 (1) 2130-Vehicle/Vessel Identification	
6 and Compliance.....	2,704,000
7 Provisions:	
8 1. The funds appropriated in this item are for vessel	
9 registration and fee collection.	
10 2740-001-0890—For support of Department of Motor	
11 Vehicles, payable from the Federal Trust Fund.....	2,789,000
12 Schedule:	
13 (1) 2130-Vehicle/Vessel Identification	
14 and Compliance.....	100,000
15 (2) 2135-Driver Licensing and Personal	
16 Identification.....	2,649,000
17 (3) 2145-Occupational Licensing and	
18 Investigative Services.....	40,000
19 2740-001-3290—For support of Department of Motor	
20 Vehicles, payable from the Road Maintenance and	
21 Rehabilitation Account, State Transportation Fund....	6,631,000
22 Schedule:	
23 (1) 2130-Vehicle/Vessel Identification	
24 and Compliance.....	6,631,000
25	
26	
NATURAL RESOURCES	
27	
28 3100-001-0001—For support of Exposition Park.....	24,566,000
29 Schedule:	
30 (1) 2300-California Science Center....	20,189,000
31 (2) 2305-Exposition Park Manage-	
32 ment.....	2,075,000
33 (3) 2310-California African American	
34 Museum.....	3,434,000
35 (4) 9900100-Administration.....	981,000
36 (5) 9900200-Administration—Distribut-	
37 ed.....	-981,000
38 (6) Reimbursements to 2300-California	
39 Science Center.....	-957,000
40 (7) Reimbursements to 2310-California	
41 African American Museum.....	-175,000
42 3100-001-0267—For support of Exposition Park, payable	
43 from the Exposition Park Improvement Fund.....	10,343,000
44 Schedule:	
45 (1) 2300-California Science Center....	3,187,000
46 (2) 2305-Exposition Park Manage-	
47 ment.....	7,852,000

Item	Amount
1 (3) 2310-California African American	
2 Museum.....	348,000
3 (4) 9900100-Administration.....	3,000
4 (5) 9900200-Administration—Distribut-	
5 ed.....	-3,000
6 (6) Reimbursements to 2305-Exposi-	
7 tion Park Management.....	-1,044,000
8 Provisions:	
9 1. The amount appropriated in this item may in-	
10 clude revenues derived from the assessment of	
11 fines and penalties imposed as specified in Sec-	
12 tion 13332.18 of the Government Code.	
13 2. Upon approval of the Director of Finance, the	
14 amount available for expenditure in this item	
15 may be augmented for park operational costs,	
16 including, but not limited to, increased security	
17 and parking associated with major events at	
18 Exposition Park. Any augmentation under this	
19 provision shall be authorized no sooner than 30	
20 days after notification in writing of the necessity	
21 of the increase to the chairpersons of the commit-	
22 tees in each house of the Legislature that consid-	
23 er appropriations, the chairpersons of the com-	
24 mittees and the appropriate subcommittees that	
25 consider the State Budget, and the Chairperson	
26 of the Joint Legislative Budget Committee, or	
27 not sooner than whatever lesser time the chair-	
28 person of the joint committee, or the chairper-	
29 son’s designee, may determine.	
30 3100-003-0001—For support of Exposition Park, for	
31 rental payments on lease-revenue bonds.....	2,484,000
32 Schedule:	
33 (1) 2300-California Science Center....	2,484,000
34 Provisions:	
35 1. The Controller shall transfer funds appropriated	
36 in this item for base rental as and when provided	
37 for in the schedule submitted by the State Public	
38 Works Board. Notwithstanding the payment	
39 dates in any related Facility Lease or Indenture,	
40 the schedule may provide for an earlier transfer	
41 of funds to ensure debt requirements are met and	
42 pay base rental in full when due.	
43 2. The Controller shall transfer for additional rental	
44 no later than 30 days after enactment of this	
45 budget, \$38,000 of the amount appropriated in	
46 this item, to the Expense Account in the Public	
47 Buildings Construction Fund.	

Item	Amount
1 3. This item may be adjusted pursuant to Section	
2 4.30. Any adjustments to this item shall be re-	
3 ported to the Joint Legislative Budget Committee	
4 pursuant to Section 4.30.	
5 3100-490—Reappropriation, Exposition Park. The bal-	
6 ances of the appropriations provided in the following	
7 citations are reappropriated for the purposes provid-	
8 ed for in those appropriations and shall be available	
9 for encumbrance or expenditure until June 30, 2022:	
10 0001—General Fund	
11 (1) Item 3100-301-0001, Budget Act of 2019 (Chs.	
12 23 and 55, Stats. 2019)	
13 (1) 0001164-California Science Center Phase	
14 1 ADA Elevator Addition	
15 (c) Construction	
16 3100-495—Reversion, Exposition Park. As of June 30,	
17 2020, the unencumbered balances of the appropri-	
18 ations provided in the following citations shall revert	
19 to the fund balances of the funds from which the	
20 appropriations were made:	
21 0001—General Fund	
22 (1) Item 3100-301-0001, Budget Act of 2019 (Chs.	
23 23 and 55, Stats. 2019)	
24 (1) 0001164-California Science	
25 Center Phase 1 ADA Elevator Addi-	
26 tion	
27 (e) Construction	
28 3110-001-0140—For support of Special Resources Pro-	
29 gram, payable from the California Environmental	
30 License Plate Fund.....	200,000
31 Schedule:	
32 (1) 2330-Sea Grant Program.....	200,000
33 3110-001-0516—For support of Special Resources Pro-	
34 gram, payable from the Harbors and Watercraft Re-	
35 volving Fund.....	375,000
36 Schedule:	
37 (1) 2320-Tahoe Regional Planning	
38 Agency.....	375,000
39 3110-101-0071—For local assistance, Special Resources	
40 Program, payable from the Yosemite Foundation	
41 Account, California Environmental License Plate	
42 Fund.....	840,000
43 Schedule:	
44 (1) 2325-Yosemite Foundation.....	840,000
45 3110-101-0140—For local assistance, Special Resources	
46 Program, payable from the California Environmental	
47 License Plate Fund.....	4,483,000

Item	Amount
1 Schedule:	
2 (1) 2320-Tahoe Regional Planning	
3 Agency.....	4,483,000
4 3110-101-0516—For local assistance, Special Resources	
5 Program, payable from the Harbors and Watercraft	
6 Revolving Fund.....	124,000
7 Schedule:	
8 (1) 2320-Tahoe Regional Planning	
9 Agency.....	124,000
10 Provisions:	
11 1. Notwithstanding any other provision of law,	
12 funds in this item shall be expended to enforce	
13 motorized watercraft regulations adopted by the	
14 Tahoe Regional Planning Agency.	
15 3125-001-0005—For support of California Tahoe Con-	
16 servancy, payable from the Safe Neighborhood	
17 Parks, Clean Water, Clean Air, and Coastal Protec-	
18 tion Bond Fund.....	21,000
19 Schedule:	
20 (1) 2340-Tahoe Conservancy.....	21,000
21 3125-001-0140—For support of California Tahoe Con-	
22 servancy, payable from the California Environmental	
23 License Plate Fund.....	4,698,000
24 Schedule:	
25 (1) 2340-Tahoe Conservancy.....	6,773,000
26 (2) Reimbursements to 2340-Tahoe	
27 Conservancy.....	-2,075,000
28 Provisions:	
29 1. Of the amount appropriated in this item,	
30 \$603,000 is available, upon approval of the Di-	
31 rector <i>Department</i> of Finance, for tenant im-	
32 provement projects that will be undertaken fol-	
33 lowing the execution of a new long-term lease	
34 for the California Tahoe Conservancy’s current	
35 facility in South Lake Tahoe.	
36 3125-001-0286—For support of California Tahoe Con-	
37 servancy, payable from the Lake Tahoe Conservancy	
38 Account.....	1,032,000
39 Schedule:	
40 (1) 2340-Tahoe Conservancy.....	1,032,000
41 3125-001-0568—For support of California Tahoe Con-	
42 servancy, payable from the Tahoe Conservancy	
43 Fund.....	737,000
44 Schedule:	
45 (1) 2340-Tahoe Conservancy.....	737,000

Item	Amount
1 Provisions:	
2 1. Of this amount, pursuant to Section 66908.3 of	
3 the Government Code, the California Tahoe	
4 Conservancy shall pay \$22,800 to the County	
5 of Placer and \$6,684 to the County of El Dorado.	
6 2. Fifty percent of the amounts pursuant to Provi-	
7 sion 1 shall be used by the Counties of Placer	
8 and El Dorado for soil erosion control projects	
9 in the Lake Tahoe region, as defined in Section	
10 66905.5 of the Government Code.	
11 3125-001-0890—For support of California Tahoe Con-	
12 servancy, payable from the Federal Trust Fund.....	2,900,000
13 Schedule:	
14 (1) 2340-Tahoe Conservancy.....	2,900,000
15 Provisions:	
16 1. The funds appropriated in this item may be	
17 available for support or local assistance.	
18 3125-001-1018—For support of California Tahoe Con-	
19 servancy, payable from the Lake Tahoe Science and	
20 Lake Improvement Account, General Fund.....	31,000
21 Schedule:	
22 (1) 2340-Tahoe Conservancy.....	31,000
23 Provisions:	
24 1. The funds appropriated in this item shall be	
25 available for support or local assistance.	
26 3125-001-6029—For support of California Tahoe Con-	
27 servancy, payable from the California Clean Water,	
28 Clean Air, Safe Neighborhood Parks, and Coastal	
29 Protection Fund.....	4,000
30 Schedule:	
31 (1) 2340-Tahoe Conservancy.....	4,000
32 3125-001-6031—For support of California Tahoe Con-	
33 servancy, payable from the Water Security, Clean	
34 Drinking Water, Coastal and Beach Protection Fund	
35 of 2002.....	21,000
36 Schedule:	
37 (1) 2340-Tahoe Conservancy.....	21,000
38 3125-001-6083—For support of California Tahoe Con-	
39 servancy, payable from the Water Quality, Supply,	
40 and Infrastructure Improvement Fund of 2014.....	413,000
41 Schedule:	
42 (1) 2340-Tahoe Conservancy.....	413,000
43 3125-001-6088—For support of California Tahoe Con-	
44 servancy, payable from the California Drought,	
45 Water, Parks, Climate, Coastal Protection, and Out-	
46 door Access For All Fund.....	1,045,000

Item	Amount
1 Schedule:	
2 (1) 2340-Tahoe Conservancy.....	1,045,000
3 Provisions:	
4 1. The funds appropriated in this item shall be	
5 available for planning, monitoring, and adminis-	
6 tration consistent with paragraph (2) of subdivi-	
7 sion (b) of Section 80110 of the Public Re-	
8 sources Code.	
9 3125-101-0286—For local assistance, California Tahoe	
10 Conservancy, payable from the Lake Tahoe Conser-	
11 vancy Account.....	100,000
12 Schedule:	
13 (1) 2340-Tahoe Conservancy.....	100,000
14 Provisions:	
15 1. The acquisition of real property or an interest in	
16 real property with funds appropriated in this item	
17 is not subject to the Property Acquisition Law	
18 when the value is \$550,000 or less, and therefore	
19 is not subject to approval by the State Public	
20 Works Board.	
21 2. The amount appropriated in this item is available	
22 for expenditure or encumbrance for capital out-	
23 lay or local assistance until June 30, 2023.	
24 3125-101-1018—For local assistance, California Tahoe	
25 Conservancy, payable from the Lake Tahoe Science	
26 and Lake Improvement Account, General Fund.....	320,000
27 Schedule:	
28 (1) 2340-Tahoe Conservancy.....	320,000
29 Provisions:	
30 1. The acquisition of real property or an interest in	
31 real property with funds appropriated in this item	
32 is not subject to the Property Acquisition Law	
33 when the value is \$550,000 or less, and therefore	
34 is not subject to approval by the State Public	
35 Works Board.	
36 2. The amount appropriated in this item is available	
37 for expenditure or encumbrance for capital out-	
38 lay or local assistance until June 30, 2023.	
39 3125-301-0262—For capital outlay, California Tahoe	
40 Conservancy, payable from the Habitat Conservation	
41 Fund.....	450,000
42 Schedule:	
43 (1) 0001390-Minor Capital Outlay.....	396,000
44 (a) Construction.....	396,000
45 (2) 0001389-Conceptual Feasibility	
46 Planning.....	54,000
47 (a) Study.....	54,000

Item	Amount
1 3125-301-0286—For capital outlay, California Tahoe	
2 Conservancy, payable from the Lake Tahoe Conser-	
3 vancy Account.....	100,000
4 Schedule:	
5 (1) 0001389-Conceptual Feasibility	
6 Planning.....	100,000
7 (a) Study.....	100,000
8 3125-301-0568—For capital outlay, California Tahoe	
9 Conservancy, payable from the Tahoe Conservancy	
10 Fund.....	204,000
11 Schedule:	
12 (1) 0001390-Minor Capital Outlay.....	204,000
13 (a) Construction.....	204,000
14 3125-301-6029—For capital outlay, California Tahoe	
15 Conservancy, payable from the California Clean	
16 Water, Clean Air, Safe Neighborhood Parks, and	
17 Coastal Protection Fund.....	218,000
18 Schedule:	
19 (1) 0001389-Conceptual Feasibility	
20 Planning.....	218,000
21 (a) Study.....	218,000
22 3125-301-6031—For capital outlay, California Tahoe	
23 Conservancy, payable from the Water Security,	
24 Clean Drinking Water, Coastal and Beach Protection	
25 Fund of 2002.....	250,000
26 Schedule:	
27 (1) 0001389-Conceptual Feasibility	
28 Planning.....	250,000
29 (a) Study.....	250,000
30 3125-301-6051—For capital outlay, California Tahoe	
31 Conservancy, payable from the Safe Drinking Water,	
32 Water Quality and Supply, Flood Control, River and	
33 Coastal Protection Fund of 2006.....	250,000
34 Schedule:	
35 (1) 0001390-Minor Capital Outlay.....	250,000
36 (a) Construction.....	250,000
37 3125-490—Reappropriation, California Tahoe Conser-	
38 vancy. The balances of the appropriations provided	
39 in the following citations are reappropriated for the	
40 purposes provided for in those appropriations and	
41 shall be available for encumbrance or expenditure	
42 until June 30, 2021:	
43 6088—California Drought, Water, Parks, Climate,	
44 Coastal Protection, and Outdoor Access for All Fund	
45 (1) Item 3125-001-6088, Budget Act of 2019 (Chs.	
46 23 and 55, Stats.2019)	

Item	Amount
1 3125-491—Reappropriation, California Tahoe Conser-	
2 vancy. The balances of the appropriations provided	
3 in the following citations are reappropriated for the	
4 purposes provided for in those appropriations and	
5 shall be available for encumbrance or expenditure	
6 until June 30, 2023, and for liquidation until June	
7 30, 2025:	
8 6083—Water Quality, Supply, and Infrastructure	
9 Improvement Fund of 2014	
10 (1) Item 3125-101-6083, Budget Act of 2015 (Chs.	
11 10 and 11, Stats. 2015), as reverted by Item	
12 3125-495, Budget Acts of 2018 (Chs. 29 and 30,	
13 Stats. 2018) and 2019 (Chs. 23 and 55, Stats.	
14 2019)	
15 3125-495—Reversion, California Tahoe Conservancy.	
16 As of June 30, 2020, the balances specified below	
17 of the appropriations provided in the following cita-	
18 tions shall revert to the fund balances of the funds	
19 from which the appropriations were made.	
20 6083—Water Quality, Supply, and Infrastructure	
21 Improvement Fund of 2014	
22 (1) Item 3125-001-6083, Budget Act of 2018. Up	
23 to \$10,000 appropriated in Program 2340-Tahoe	
24 Conservancy.	
25 3340-001-0001—For support of California Conservation	
26 Corps.....	62,600,000
27 Schedule:	
28 (1) 2360-Training and Work Pro-	
29 gram.....	62,600,000
30 Provisions:	
31 1. Of the funds appropriated in this item,	
32 \$2,725,000 shall be available for use by the	
33 California Conservation Corps to respond to	
34 natural disasters and other emergencies, includ-	
35 ing the fighting of forest fires.	
36 2. Notwithstanding any other law, upon approval	
37 of the Director of Finance, this item may be	
38 augmented as necessary to fund costs for person-	
39 al service contracts, or other personal costs out-	
40 side of standard civil service compensation, that	
41 are the result of increasing the state’s minimum	
42 wage in accordance with Chapter 4 of the	
43 Statutes of 2016 (SB 3).	
44 3340-001-0140—For support of California Conservation	
45 Corps, payable from the California Environmental	
46 License Plate Fund.....	302,000

Item	Amount
1 Schedule:	
2 (1) 2360-Training and Work Pro-	
3 gram.....	302,000
4 3340-001-0318—For support of California Conservation	
5 Corps, payable from the Collins-Dugan California	
6 Conservation Corps Reimbursement Account.....	43,829,000
7 Schedule:	
8 (1) 2360-Training and Work Pro-	
9 gram.....	43,829,000
10 Provisions:	
11 1. Notwithstanding Section 14316 of the Public	
12 Resources Code, the Director of Finance may	
13 make a loan from the General Fund to the	
14 Collins-Dugan California Conservation Corps	
15 Reimbursement Account in the amount of 25	
16 percent of the reimbursements anticipated in the	
17 Collins-Dugan California Conservation Corps	
18 Reimbursement Account, not to exceed an aggre-	
19 gate total of \$7,300,000, to meet cashflow needs	
20 from delays in collecting reimbursements. Any	
21 loan made by the director pursuant to this provi-	
22 sion shall only be made if the California Conser-	
23 vation Corps has a valid contract or certification	
24 signed by the client agency that demonstrates	
25 that sufficient funds will be available to repay	
26 the loan. All moneys so transferred shall be re-	
27 paid to the General Fund as soon as possible,	
28 but not later than one year from the date of the	
29 loan.	
30 2. Notwithstanding Section 28.50, the Director of	
31 Finance may augment this item to reflect increas-	
32 es in reimbursements to the Collins-Dugan Cal-	
33 ifornia Conservation Corps Reimbursement	
34 Account received from another officer, depart-	
35 ment, division, bureau, or other agency of the	
36 state that has requested services from the Cali-	
37 fornia Conservation Corps. Any augmentation	
38 that is deemed to be necessary on a permanent	
39 basis for future budget acts shall be submitted	
40 for review as a part of the regular budget pro-	
41 cess.	
42 3. Notwithstanding Section 28.00, the Director of	
43 Finance may augment this item to reflect increas-	
44 es in reimbursements to the Collins-Dugan Cal-	
45 ifornia Conservation Corps Reimbursement	
46 Account received from a local government, the	
47 federal government, or nonprofit organizations	

Item	Amount
1 requesting emergency services from the California	
2 Conservation Corps after it has notified the	
3 Legislature through a letter to the Joint Legisla-	
4 tive Budget Committee. Any augmentation that	
5 is deemed to be necessary on a permanent basis	
6 shall be submitted for review as a part of the	
7 regular budget process.	
8 4. Of the amount appropriated in this item,	
9 \$5,000,000 is from the Department of Forestry	
10 and Fire Protection for forest health projects and	
11 shall be available for encumbrance or expendi-	
12 ture until June 30, 2023.	
13 5. Of the amount appropriated in this item,	
14 \$4,000,000 shall be available, upon allocation	
15 by the California Transportation Commission,	
16 for encumbrance and liquidation until June 30,	
17 2026, for active transportation projects consistent	
18 with Provision 3 of Item 2660-108-3290.	
19 Notwithstanding Section 28.50, the Director of	
20 Finance may augment this amount to reflect any	
21 increases in funding provided pursuant to Item	
22 2660-108-3290.	
23 6. Notwithstanding any other law, upon approval	
24 of the Director of Finance, this item may be	
25 augmented as necessary to fund costs for person-	
26 al service contracts, or other personal costs out-	
27 side of standard civil service compensation, that	
28 are the result of increasing the state’s minimum	
29 wage in accordance with Chapter 4 of the	
30 Statutes of 2016 (SB 3).	
31 3340-001-3228—For support of California Conservation	
32 Corps, payable from the Greenhouse Gas Reduction	
33 Fund.....	6,661,000
34 Schedule:	
35 (1) 2360-Training and Work Pro-	
36 gram.....	6,661,000
37 Provisions:	
38 2. Notwithstanding any other law, upon approval	
39 of the Department of Finance, this item may be	
40 augmented as necessary to fund costs for person-	
41 al service contracts, or other personal costs out-	
42 side of standard civil service compensation, that	
43 are the result of increasing the state’s minimum	
44 wage in accordance with Chapter 4 of the	
45 Statutes of 2016 (SB 3).	

Item	Amount
1 3. <i>Of the funds appropriated in this item, the Cali-</i>	
2 <i>ifornia Conservation Corps shall only expend</i>	
3 <i>funds on payroll and payroll-associated costs.</i>	
4 3340-001-6088—For support of California Conservation	
5 Corps, payable from the California Drought, Water,	
6 Parks, Climate, Coastal Protection, and Outdoor	
7 Access For All Fund.....	5,211,000
8 Schedule:	
9 (1) 2360-Training and Work Pro-	
10 gram.....	5,211,000
11 Provisions:	
12 1. The funds appropriated in this item shall be	
13 available for the following:	
14 (a) \$4,889,000 shall be available for California	
15 Conservation Corps projects and associated	
16 planning, monitoring, and administration,	
17 consistent with Section 80136 of the Public	
18 Resources Code.	
19 (b) \$322,000 shall be available for planning and	
20 monitoring for local assistance grants to	
21 certified local community conservation	
22 corps, consistent with Section 80136 of the	
23 Public Resources Code.	
24 3340-002-3228—For support of California Conservation	
25 Corps, payable from the Greenhouse Gas Reduction	
26 Fund.....	2,921,000
27 Schedule:	
28 (1) 2360-Training and Work Pro-	
29 gram.....	2,921,000
30 Provisions:	
31 1. The funds appropriated in this item are available	
32 pursuant to Section 4213.05 of the Public Re-	
33 sources Code.	
34 3. Notwithstanding any other law, upon approval	
35 of the Director of Finance, this item may be	
36 augmented as necessary to fund costs of personal	
37 service contracts, or other personal costs outside	
38 of standard civil service compensation, that are	
39 the result of increasing the state’s minimum	
40 wage in accordance with Chapter 4 of the	
41 Statutes of 2016 : 2016 (SB 3).	
42 3340-003-0001—For support of California Conservation	
43 Corps, for rental payments on lease-revenue bonds....	3,950,000
44 Schedule:	
45 (1) 2360-Training and Work Pro-	
46 gram.....	3,950,000

Item	Amount
1 Provisions:	
2 1. The Controller shall transfer funds appropriated	
3 in this item for base rental as and when provided	
4 for in the schedule submitted by the State Public	
5 Works Board. Notwithstanding the payment	
6 dates in any related Facility Lease or Indenture,	
7 the schedule may provide for an earlier transfer	
8 of funds to ensure debt requirements are met and	
9 pay base rental in full when due.	
10 2. The Controller shall transfer for additional rental	
11 no later than 30 days after enactment of this	
12 budget, \$34,000 of the amount appropriated in	
13 this item, to the Expense Account in the Public	
14 Buildings Construction Fund.	
15 3. This item may be adjusted pursuant to Section	
16 4.30. Any adjustments to this item shall be re-	
17 ported to the Joint Legislative Budget Committee	
18 pursuant to Section 4.30.	
19 3340-101-6051—For local assistance, California Conser-	
20 vation Corps, payable from the Safe Drinking Water,	
21 Water Quality and Supply, Flood Control, River and	
22 Coastal Protection Fund of 2006.....	1,293,000
23 Schedule:	
24 (1) 2360-Training and Work Pro-	
25 gram.....	1,293,000
26 Provisions:	
27 1. The amount appropriated in this item shall be	
28 available for encumbrance or expenditure until	
29 June 30, 2023.	
30 3340-101-6088—For local assistance, California Conser-	
31 vation Corps, payable from the California Drought,	
32 Water, Parks, Climate, Coastal Protection, and Out-	
33 door Access For All Fund.....	6,850,000
34 Schedule:	
35 (1) 2360-Training and Work Pro-	
36 gram.....	6,850,000
37 Provisions:	
38 1. The funds appropriated in this item shall be	
39 available for grants to certified local community	
40 conservation corps, consistent with Section	
41 80136 of the Public Resources Code.	
42 3340-301-0660—For capital outlay, California Conser-	
43 vation Corps, payable from the Public Buildings	
44 Construction Fund.....	61,582,000

Item	Amount
1 Schedule:	
2 (1) 0000904-Residential Center, Ukiah:	
3 Replacement of Existing Residen-	
4 tial Center.....	61,582,000
5 (a) Construction.....	61,582,000
6 3340-491—Reappropriation, California Conservation	
7 Corps. The balances of the appropriations provided	
8 in the following citations are reappropriated for the	
9 purposes provided for in those appropriations and	
10 shall be available for encumbrance or expenditure	
11 until June 30, 2021:	
12 0318—Collins-Dugan California Conservation Corps	
13 Reimbursement Account	
14 (1) Item 3340-001-0318, Budget Act of 2017, as	
15 reappropriated by Item 3340-491, Budget Act of	
16 2018, and Item 3340-491, Budget Act of	
17 2019, for fire prevention projects and activities	
18 in state responsibility areas.	
19 (2) Item 3340-001-0318, Budget Act of 2018, for	
20 fire prevention projects and activities in state	
21 responsibility areas.	
22 3340-495—Reversion, California Conservation Corps.	
23 As of June 30, 2020, the unencumbered balances of	
24 the appropriations provided in the following citations	
25 shall revert to the fund balances of the funds from	
26 which the appropriations were made.	
27 0001—General Fund	
28 (1) Item 3340-301-0001, Budget Act of 2019	
29 (2) 0001376-Residential Center, Los Pinos:	
30 New Residential Center	
31 (a) Working drawings	
32 0660—Public Buildings Construction Fund	
33 (1) Item 3340-301-0660, Budget Act of 2017	
34 (1) 0000693-Tahoe Base Center: Equipment	
35 Storage Relocation—Acquisition, prelimi-	
36 nary plans, working drawings, and construc-	
37 tion	
38 3360-001-0044—For support of State Energy Resources	
39 Conservation and Development Commission,	
40 payable from the Motor Vehicle Account, State	
41 Transportation Fund.....	192,000
42 Schedule:	
43 (1) 2390010-Transportation Technolo-	
44 gy and Fuels.....	192,000

Item	Amount
1 3360-001-0381—For support of State Energy Resources	
2 Conservation and Development Commission,	
3 payable from the Public Interest Research, Develop-	
4 ment, and Demonstration Fund.....	798,000
5 Schedule:	
6 (1) 2380019-Electricity Analysis.....	798,000
7 3360-001-0382—For support of State Energy Resources	
8 Conservation and Development Commission,	
9 payable from the Renewable Resource Trust Fund....	1,108,000
10 Schedule:	
11 (1) 2390028-Renewable Energy.....	2,319,000
12 (2) Reimbursements to 2390028-Re-	
13 newable Energy.....	-1,211,000
14 3360-001-0462—For support of State Energy Resources	
15 Conservation and Development Commission,	
16 payable from the Public Utilities Commission Utili-	
17 ties Reimbursement Account.....	2,908,000
18 Schedule:	
19 (1) 2385010-Building and Appli-	
20 ances.....	600,000
21 (2) 2385028-Demand Analysis.....	150,000
22 (3) 2390028-Renewable Energy.....	2,158,000
23 3360-001-0465—For support of State Energy Resources	
24 Conservation and Development Commission,	
25 payable from the Energy Resources Programs Ac-	
26 count.....	68,417,000
27 Schedule:	
28 (1) 2380010-Power Plant Site Certifica-	
29 tion and Transmission Line Corri-	
30 dor Designation Program.....	18,183,000
31 (2) 2380019-Electricity Analysis.....	5,910,000
32 (3) 2380037-Management and Sup-	
33 port.....	2,731,000
34 (4) 2385010-Building and Appli-	
35 ances.....	8,336,000
36 (5) 2385019-Energy Projects Evalua-	
37 tion and Assistance.....	10,128,000
38 (6) 2385028-Demand Analysis.....	7,458,000
39 (7) 2385037-Management and Sup-	
40 port.....	1,765,000
41 (8) 2390010-Transportation Technolo-	
42 gy and Fuels.....	5,656,000
43 (9) 2390019-Research and Develop-	
44 ment.....	7,655,000
45 (10) 2390028-Renewable Energy.....	1,032,000
46 (11) 2390037-Management and Sup-	
47 port.....	1,333,000

Item	Amount
1 (12) Reimbursements to 2380010-Power	
2 Plant Site Certification and Trans-	
3 mission Line Corridor Designation	
4 Program.....	-1,350,000
5 (13) Reimbursements to 2385010-	
6 Building and Appliances.....	-50,000
7 (14) Reimbursements to 2390010-	
8 Transportation Technology and	
9 Fuels.....	-300,000
10 (15) Reimbursements to 2390028-Re-	
11 newable Energy.....	-70,000
12 Provisions:	
13 1. Notwithstanding Section 16304.1 of the Govern-	
14 ment Code, funds appropriated in this item for	
15 the Energy Technology Export Program shall	
16 be available for liquidation of encumbrances	
17 until June 30, 2024.	
18 3360-001-0497—For support of State Energy Resources	
19 Conservation and Development Commission,	
20 payable from the Local Government Geothermal	
21 Resources Revolving Subaccount, Geothermal Re-	
22 sources Development Account.....	408,000
23 Schedule:	
24 (1) 2390019-Research and Develop-	
25 ment.....	408,000
26 3360-001-0890—For support of State Energy Resources	
27 Conservation and Development Commission,	
28 payable from the Federal Trust Fund.....	3,160,000
29 Schedule:	
30 (1) 2385010-Building and Appli-	
31 ances.....	3,160,000
32 3360-001-3062—For support of State Energy Resources	
33 Conservation and Development Commission,	
34 payable from the Energy Facility License and	
35 Compliance Fund.....	6,412,000
36 Schedule:	
37 (1) 2380010-Power Plant Site Certifica-	
38 tion and Transmission Line Corri-	
39 dor Designation Program.....	6,269,000
40 (2) 2380037-Management and Sup-	
41 port.....	143,000
42 3360-001-3109—For support of State Energy Resources	
43 Conservation and Development Commission,	
44 payable from the Natural Gas Subaccount, Public	
45 Interest Research, Development, and Demonstration	
46 Fund.....	32,100,000

Item	Amount
1	Schedule:
2	(1) 2390019-Research and Develop-
3	ment..... 32,100,000
4	Provisions:
5	1. Notwithstanding subdivision (a) of Section 1.80,
6	funds appropriated in this item shall be available
7	for encumbrance or expenditure until June 30,
8	2022.
9	2. Notwithstanding Section 16304.1 of the Govern-
10	ment Code, funds appropriated in this item shall
11	be available for liquidation of encumbrances
12	until June 30, 2026.
13	3. Notwithstanding any other provision of law
14	other than the provisions of this item, funds ap-
15	propriated in this item may be used by the State
16	Energy Resources Conservation and Develop-
17	ment Commission to provide grants, loans, or
18	repayable research contracts. The commission
19	may use a high-point scoring method in lieu of
20	lowest cost when evaluating proposals. The
21	commission shall determine repayment terms.
22	3360-001-3117—For support of State Energy Resources
23	Conservation and Development Commission,
24	payable from the Alternative and Renewable Fuel
25	and Vehicle Technology Fund..... 162,101,000
26	<i>111,101,000</i>
27	Schedule:
28	(1) 2390010-Transportation Technolo-
29	gy and Fuels..... 167,101,000
30	<i>116,101,000</i>
31	(2) Reimbursements to 2390010-
32	Transportation Technology and Fu-
33	els..... -5,000,000
34	Provisions:
35	1. Funds appropriated in this item shall be available
36	for allocation by the State Energy Resources
37	Conservation and Development Commission
38	until June 30, 2024, and shall be available for
39	encumbrance or expenditure until June 30, 2028.
40	3360-001-3205—For support of State Energy Resources
41	Conservation and Development Commission,
42	payable from the Appliance Efficiency Enforcement
43	Subaccount, Energy Resources Programs Account.... 3,727,000
44	Schedule:
45	(1) 2385010-Building and Appli-
46	ances..... 3,727,000

Item	Amount
1 Provisions:	
2 1. The amount appropriated in this item includes	
3 revenues derived from the assessment of fines	
4 and penalties imposed as specified in Section	
5 13332.18 of the Government Code.	
6 3360-001-3211—For support of State Energy Resources	
7 Conservation and Development Commission,	
8 payable from the Electric Program Investment	
9 Charge Fund.....	14,800,000
10 Schedule:	
11 (1) 2390019-Research and Develop-	
12 ment.....	14,800,000
13 Provisions:	
14 1. Notwithstanding subdivision (a) of Section 1.80,	
15 funds appropriated in this item shall be available	
16 for encumbrance or expenditure until June 30,	
17 2022.	
18 2. Notwithstanding Section 16304.1 of the Govern-	
19 ment Code, funds appropriated in this item shall	
20 be available for liquidation of encumbrances	
21 until June 30, 2026.	
22 3360-001-3228—For support of State Energy Resources	
23 Conservation and Development Commission,	
24 payable from the Greenhouse Gas Reduction Fund....	310,000
25 Schedule:	
26 (1) 2380010-Power Plant Site Certifica-	
27 tion and Transmission Line Corri-	
28 dor Designation Program.....	310,000
29 3360-001-3237—For support of State Energy Resources	
30 Conservation and Development Commission,	
31 payable from the Cost of Implementation Account,	
32 Air Pollution Control Fund.....	20,288,000
33 Schedule:	
34 (1) 2380019-Electricity Analysis.....	1,047,000
35 (2) 2385010-Building and Appli-	
36 ances.....	9,648,000
37 (3) 2385028-Demand Analysis.....	2,779,000
38 (4) 2390010-Transportation Technolo-	
39 gy and Fuels.....	1,489,000
40 (5) 2390028-Renewable Energy.....	5,325,000
41 3360-001-3373—For support of State Energy Resources	
42 Conservation and Development Commission,	
43 payable from the Building Initiative for Low-Emis-	
44 sions Development Program Fund.....	4,000,000
45 Schedule:	
46 (1) 2385010-Building and Appliances	
47	4,000,000

Item	Amount
1 Provisions:	
2 1. \$2,000,000 of the funds appropriated in this item	
3 shall be available for encumbrance, expenditure,	
4 or liquidation until June 30, 2030.	
5 2. \$2,000,000 of the funds appropriated in this item	
6 shall be available for encumbrance, expenditure,	
7 or liquidation until June 30, 2031.	
8 3360-002-3373—For support of State Energy Resources	
9 Conservation and Development Commission,	
10 payable from the Building Initiative for Low-Emis-	
11 sions Development Program Fund.....	1,000,000
12 Schedule:	
13 (1) 2385010-Building and Appli-	
14 ances.....	1,000,000
15 Provisions:	
16 1. \$500,000 of the funds appropriated in this item	
17 shall be available for encumbrance, expenditure,	
18 or liquidation until June 30, 2030.	
19 2. \$500,000 of the funds appropriated in this item	
20 shall be available for encumbrance, expenditure,	
21 or liquidation until June 30, 2031.	
22 3360-003-3373—For support of State Energy Resources	
23 Conservation and Development Commission,	
24 payable from the Building Initiative for Low-Emis-	
25 sions Development Program Fund.....	5,000,000
26 Schedule:	
27 (1) 2385010-Building and Appli-	
28 ances.....	5,000,000
29 Provisions:	
30 1. \$2,500,000 of the funds appropriated in this item	
31 shall be available for encumbrance, expenditure,	
32 or liquidation until June 30, 2030.	
33 2. \$2,500,000 of the funds appropriated in this item	
34 shall be available for encumbrance, expenditure,	
35 or liquidation until June 30, 2031.	
36 3360-011-0314—For transfer by the Controller, upon	
37 order of the Director of Finance, from the Diesel	
38 Emission Reduction Fund to the General Fund.....	(4,000,000)
39 Provisions:	
40 1. The Director of Finance may transfer up to	
41 \$4,000,000 as a loan to the General Fund. The	
42 director shall order the repayment of all or a	
43 portion of the loan if the director determines that	
44 either of the following circumstances exists: (a)	
45 the fund or account from which the loan was	
46 made has a need for the moneys, or (b) there is	
47 no longer a need for the moneys in the fund or	

Item	Amount
1 account that received the loan. This loan shall	
2 be repaid with interest calculated at the rate	
3 earned by the Pooled Money Investment Ac-	
4 count at the time of transfer.	
5 3360-011-0382—For transfer by the Controller, upon	
6 order of the Director of Finance, from the Renew-	
7 able Resource Trust Fund to the General Fund as a	
8 loan	(20,000,000)
9 Provisions:	
10 1. The Director of Finance may transfer up to	
11 \$20,000,000 as a loan to the General Fund. The	
12 Department of Finance shall order the repayment	
13 of all or a portion of the loan if it determines that	
14 either of the following circumstances exists: (a)	
15 the fund or account from which the loan was	
16 made has a need for the moneys, or (b) there is	
17 no longer a need for the moneys in the fund or	
18 account that received the loan. This loan shall	
19 be repaid with interest calculated at the rate	
20 earned by the Pooled Money Investment Ac-	
21 count at the time of transfer.	
22 3360-011-0479—For transfer by the Controller, upon	
23 order of the Director of Finance, from the Energy	
24 Technologies Research, Development and Demon-	
25 stration Account to the General Fund.....	(3,000,000)
26 Provisions:	
27 1. The Director of Finance may transfer up to	
28 \$3,000,000 as a loan to the General Fund. The	
29 director shall order the repayment of all or a	
30 portion of the loan if the director determines that	
31 either of the following circumstances exists: (a)	
32 the fund or account from which the loan was	
33 made has a need for the moneys, or (b) there is	
34 no longer a need for the moneys in the fund or	
35 account that received the loan. This loan shall	
36 be repaid with interest calculated at the rate	
37 earned by the Pooled Money Investment Ac-	
38 count at the time of transfer.	
39 3360-011-3015—For transfer by the Controller from the	
40 Gas Consumption Surcharge Fund to the Natural	
41 Gas Subaccount, Public Interest Research, Develop-	
42 ment, and Demonstration Fund.....	(24,000,000)

Item	Amount
1 3360-011-3117—For transfer by the Controller, upon	
2 order of the Director of Finance, from the Alterna-	
3 tive and Renewable Fuel and Vehicle Technology	
4 Fund to the General Fund.....	(25,000,000)
5 Provisions:	
6 1. The Director of Finance may transfer up to	
7 \$25,000,000 as a loan to the General Fund. The	
8 director shall order the repayment of all or a	
9 portion of the loan if the director determines that	
10 either of the following circumstances exists: (a)	
11 the fund or account from which the loan was	
12 made has a need for the moneys, or (b) there is	
13 no longer a need for the moneys in the fund or	
14 account that received the loan. This loan shall	
15 be repaid with interest calculated at the rate	
16 earned by the Pooled Money Investment Ac-	
17 count at the time of transfer.	
18 3360-101-0497—For local assistance, State Energy Re-	
19 sources Conservation and Development Commis-	
20 sion, pursuant to Section 3822 of the Public Re-	
21 sources Code, payable from the Local Government	
22 Geothermal Resources Revolving Subaccount,	
23 Geothermal Resources Development Account.....	1,200,000
24 Schedule:	
25 (1) 2390019-Research and Develop-	
26 ment.....	1,200,000
27 Provisions:	
28 1. Funds appropriated in this item shall be available	
29 for encumbrance or expenditure until June 30,	
30 2022.	
31 2. Notwithstanding Section 16304.1 of the Govern-	
32 ment Code, funds appropriated in this item shall	
33 be available for liquidation until June 30, 2026.	
34 3360-101-0890—For local assistance, State Energy Re-	
35 sources Conservation and Development Commis-	
36 sion, payable from the Federal Trust Fund.....	2,500,000
37 Schedule:	
38 (1) 2385019-Energy Projects Evalua-	
39 tion and Assistance.....	2,500,000
40 3360-101-3211—For local assistance, State Energy Re-	
41 sources Conservation and Development Commis-	
42 sion, pursuant to Section 25710 of the Public Re-	
43 sources Code, payable from the Electric Program	
44 Investment Charge Fund.....	133,200,000
45 Schedule:	
46 (1) 2390019-Research and Develop-	
47 ment.....	133,200,000

Item	Amount
1 Provisions:	
2 1. Funds appropriated in this item shall be available	
3 for encumbrance or expenditure until June 30,	
4 2022.	
5 2. Notwithstanding Section 16304.1 of the Govern-	
6 ment Code, funds appropriated in this item shall	
7 be available for liquidation until June 30, 2026.	
8 3360-101-3228—For local assistance, State Energy Re-	
9 sources Conservation and Development Commis-	
10 sion, payable from the Greenhouse Gas Reduction	
11 Fund..... 690,000	
12 Schedule:	
13 (1) 2380010-Power Plant Site Certifica-	
14 tion and Transmission Line Corri-	
15 dor Designation Program..... 690,000	
16 Provisions:	
17 1. Funds appropriated in this item shall be available	
18 for encumbrance or expenditure until June 30,	
19 2023.	
20 2. Notwithstanding Section 16304.1 of the Govern-	
21 ment Code, funds appropriated in this item shall	
22 be available for liquidation until June 30, 2025.	
23 3360-101-3373—For local assistance, State Energy Re-	
24 sources Conservation and Development Commis-	
25 sion, payable from the Building Initiative for Low-	
26 Emissions Development Program Fund..... 30,000,000	
27 Schedule:	
28 (1) 2385010-Building and Appli-	
29 ances..... 30,000,000	
30 Provisions:	
31 1. \$15,000,000 of the funds appropriated in this	
32 item shall be available for encumbrance, expen-	
33 diture, or liquidation until June 30, 2030.	
34 2. \$15,000,000 of the funds appropriated in this	
35 item shall be available for encumbrance, expen-	
36 diture, or liquidation until June 30, 2031.	
37 3360-490—Reappropriation, State Energy Resources	
38 Conservation and Development Commission. The	
39 balances of the appropriations provided in the follow-	
40 ing citations are reappropriated for the purposes	
41 provided for in those appropriations and shall be	
42 available for encumbrance or expenditure until June	
43 30, 2021:	
44 3109—Natural Gas Subaccount, Public Interest Re-	
45 search, Development, and Demonstration Fund	
46 (1) Item 3360-001-3109, Budget Act of 2018 (Chs.	
47 29 and 30, Stats. 2018)	

Item	Amount
1	3211—Electric Program Investment Charge Fund
2	(1) Item 3360-101-3211, Budget Act of 2018 (Chs.
3	29 and 30, Stats. 2018)
4	3228—Greenhouse Gas Reduction Fund
5	(1) Item 3360-101-3228, Budget Act of 2017 (Chs.
6	14, 22, and 54, Stats. 2017), as reappropriated
7	by Item 3360-490, Budget Act of 2019 (Chs. 23
8	and 55, Stats. 2019)
9	(2) Item 3360-001-3228, Budget Act of 2018 (Chs.
10	29 and 30, Stats. 2018)
11	(3) Item 3360-101-3228, Budget Act of 2018 (Chs.
12	29 and 30, Stats. 2018)
13	3360-491—Reappropriation, State Energy Resources
14	Conservation and Development Commission.
15	Notwithstanding any other law, the period to liqui-
16	date encumbrances of the following citations is ex-
17	tended as specified below:
18	3109—Natural Gas Subaccount, Public Interest Re-
19	search, Development, and Demonstration Fund
20	(1) Item 3360-001-3109, Budget Act of 2014 (Chs.
21	25 and 663, Stats. 2014), extended to June 30,
22	2021
23	(2) Item 3360-001-3109, Budget Act of 2015 (Chs.
24	10 and 11, Stats. 2015), extended to June 30,
25	2022
26	(3) Item 3360-001-3109, Budget Act of 2016 (Ch.
27	23, Stats. 2016), extended to June 30, 2023
28	(4) Item 3360-001-3109, Budget Act of 2017 (Chs.
29	14, 22, and 54, Stats. 2017), extended to June
30	30, 2024
31	(5) Item 3360-001-3109, Budget Act of 2018 (Chs.
32	29 and 30, Stats. 2018), extended to June 30,
33	2025
34	3117—Alternative and Renewable Fuel and Vehicle
35	Technology Fund
36	(1) Item 3360-001-3117, Budget Act of 2014 (Chs.
37	25 and 663, Stats. 2014), extended to June 30,
38	2021
39	3211—Electric Program Investment Charge Fund
40	(1) Item 3360-101-3211, Budget Act of 2014 (Chs.
41	25 and 663, Stats. 2014), extended to June 30,
42	2021
43	(2) Item 3360-101-3211, Budget Act of 2015 (Chs.
44	10 and 11, Stats. 2015), extended to June 30,
45	2022
46	(3) Item 3360-101-3211, Budget Act of 2016 (Ch.
47	23, Stats. 2016), extended to June 30, 2023

Item	Amount
1 (4) Item 3360-101-3211, Budget Act of 2017 (Chs.	
2 14, 22, and 54, Stats. 2017), extended to June	
3 30, 2024	
4 (5) Item 3360-101-3211, Budget Act of 2018 (Chs.	
5 29 and 30, Stats. 2018), extended to June 30,	
6 2025	
7 3228—Greenhouse Gas Reduction Fund	
8 (1) Item 3360-101-3228, Budget Act of 2017 (Chs.	
9 14, 22, and 54, Stats. 2017), as reappropriated	
10 by Item 3360-490, Budget Act of 2019 (Chs. 23	
11 and 55, Stats. 2019), extended to June 30, 2025	
12 (2) Item 3360-001-3228, Budget Act of 2018 (Chs.	
13 29 and 30, Stats. 2018), extended to June 30,	
14 2025	
15 (3) Item 3360-101-3228, Budget Act of 2018 (Chs.	
16 29 and 30, Stats. 2018), extended to June 30,	
17 2025	
18 3460-001-0001—For support of Colorado River Board	
19 of California.....	0
20 Schedule:	
21 (1) 2410-Protection of California’s	
22 Colorado River Rights and Inter-	
23 ests.....	2,400,000
24 (2) Reimbursements to 2410-Protection	
25 of California’s Colorado River	
26 Rights and Interests.....	-2,400,000
27 3480-001-0001—For support of Department of Conser-	
28 vation.....	4,172,000
29	4,291,000
30 Schedule:	
31 (1) 2420-Geologic Hazards and Miner-	
32 al Resources Conservation.....	4,172,000
33	4,291,000
34 3480-001-0035—For support of Department of Conser-	
35 vation, payable from the Surface Mining and	
36 Reclamation Account.....	4,813,000
37 Schedule:	
38 (1) 2435-Division of Mine Reclama-	
39 tion.....	4,913,000
40 (2) Reimbursements to 2435-Division	
41 of Mine Reclamation.....	-100,000
42 3480-001-0042—For support of Department of Conser-	
43 vation, payable from the State Highway Account,	
44 State Transportation Fund.....	12,000
45 Schedule:	
46 (1) 2420-Geologic Hazards and Miner-	
47 al Resources Conservation.....	12,000

Item	Amount
1 Provisions:	
2 1. The funds appropriated in this item are for the	
3 state's share of costs of the California Institute	
4 of Technology seismograph network.	
5 3480-001-0141—For support of Department of Conser-	
6 vation, payable from the Soil Conservation Fund....	3,855,000
7 Schedule:	
8 (1) 2430-Land Resource Protection....	6,144,000
9 (2) Reimbursements to 2430-Land Re-	
10 source Protection.....	-2,289,000
11 3480-001-0336—For support of Department of Conser-	
12 vation, payable from the Mine Reclamation Ac-	
13 count.....	5,301,000
14 Schedule:	
15 (1) 2420-Geologic Hazards and Miner-	
16 al Resources Conservation.....	2,333,000
17 (2) 2435-Division of Mine Reclama-	
18 tion.....	2,346,000
19 (3) 2440-State Mining and Geology	
20 Board.....	622,000
21 3480-001-0338—For support of Department of Conser-	
22 vation, payable from the Strong-Motion Instrum-	
23 entation and Seismic Hazards Mapping Fund.....	13,549,000
24 Schedule:	
25 (1) 2420-Geologic Hazards and Miner-	
26 al Resources Conservation.....	20,213,000
27 (2) Reimbursements to 2420-Geologic	
28 Hazards and Mineral Resources	
29 Conservation.....	-6,664,000
30 3480-001-0890—For support of Department of Conser-	
31 vation, payable from the Federal Trust Fund.....	4,311,000
32 Schedule:	
33 (1) 2420-Geologic Hazards and Miner-	
34 al Resources Conservation.....	1,088,000
35 (2) 2425-Geologic Energy Management	
36 Division.....	2,229,000
37 (3) 2435-Division of Mine Reclama-	
38 tion.....	994,000
39 3480-001-0940—For support of Department of Conser-	
40 vation, payable from the Bosco-Keene Renewable	
41 Resources Investment Fund.....	1,107,000
42 Schedule:	
43 (1) 2435-Division of Mine Reclama-	
44 tion.....	540,000
45 (2) 2440-State Mining and Geology	
46 Board.....	967,000

Item	Amount
1 (3) Reimbursements to 2440-State	
2 Mining and Geology Board.....	-400,000
3 3480-001-3025—For support of Department of Conser-	
4 vation, payable from the Abandoned Mine Reclama-	
5 tion and Minerals Fund Subaccount, Mine Reclama-	
6 tion Account.....	844,000
7 Schedule:	
8 (1) 2435-Division of Mine Reclama-	
9 tion.....	844,000
10 3480-001-3046—For support of Department of Conser-	
11 vation, payable from the Oil, Gas, and Geothermal	
12 Administrative Fund.....	77,396,000
13	91,263,000
14 Schedule:	
15 (1) 2425-Geologic Energy Management	
16 Division.....	77,596,000
17	91,463,000
18 (2) 9900100-Administration.....	23,427,000
19	24,391,000
20 (3) 9900200-Administration—Dis-	
21 tributed.....	-23,427,000
22	-24,391,000
23 (4) Reimbursements to 2425-Geologic	
24 Energy Management Division.....	-200,000
25 3480-001-3212—For support of Department of Conser-	
26 vation, payable from the Timber Regulation and	
27 Forest Restoration Fund.....	4,633,000
28 Schedule:	
29 (1) 2420-Geologic Hazards and Miner-	
30 al Resources Conservation.....	4,633,000
31 3480-001-3299—For support of Department of Conser-	
32 vation, payable from the Oil and Gas Environmental	
33 Remediation Account.....	200,000
34 Schedule:	
35 (1) 2425-Geologic Energy Management	
36 Division.....	200,000
37 3480-001-6004—For support of Department of Conser-	
38 vation, payable from the Agriculture and Open Space	
39 Mapping Subaccount.....	150,000
40 Schedule:	
41 (1) 2430-Land Resource Protection....	150,000
42 3480-001-6029—For support of Department of Conser-	
43 vation, payable from the California Clean Water,	
44 Clean Air, Safe Neighborhood Parks, and Coastal	
45 Protection Fund.....	250,000
46 Schedule:	
47 (1) 2430-Land Resource Protection....	250,000

Item	Amount
1 3480-001-6031—For support of Department of Conser-	
2 vation, payable from the Water Security, Clean	
3 Drinking Water, Coastal and Beach Protection Fund	
4 of 2002.....	420,000
5 Schedule:	
6 (1) 2430-Land Resource Protection....	420,000
7 3480-001-6051—For support of Department of Conser-	
8 vation, payable from the Safe Drinking Water, Water	
9 Quality and Supply, Flood Control, River and	
10 Coastal Protection Fund of 2006.....	42,000
11 Schedule:	
12 (1) 2430-Land Resource Protection....	42,000
13 3480-001-6088—For support of Department of Conser-	
14 vation, payable from the California Drought, Water,	
15 Parks, Climate, Coastal Protection, and Outdoor	
16 Access For All Fund.....	700,000
17 Schedule:	
18 (1) 2430-Land Resource Protection....	700,000
19 Provisions:	
20 1. Of the amounts appropriated in this item,	
21 \$200,000 shall be available consistent with	
22 subdivision (a) or (c) of Section 80134 of the	
23 Public Resources Code.	
24 2. Of the amounts appropriated in this item,	
25 \$500,000 shall be available consistent with	
26 subdivision (a) of Section 80006 of the Public	
27 Resources Code.	
28 3480-011-0275—For transfer by the Controller, upon	
29 order of the Director of Finance, from the Hazardous	
30 and Idle-Deserted Well Abatement Fund, to the	
31 General Fund.....	(10,000,000)
32 Provisions:	
33 1. 1. The Director of Finance may transfer up to	
34 \$10,000,000 as a loan to the General Fund. The	
35 director shall order the repayment of all or a	
36 portion of the loan if the director determines that	
37 either of the following circumstances exists: (a)	
38 the fund or account from which the loan was	
39 made has a need for the moneys, or (b) there is	
40 no longer a need for the moneys in the fund or	
41 account that received the loan. This loan shall	
42 be repaid with interest calculated at the rate	
43 earned by the Pooled Money Investment Ac-	
44 count at the time of transfer.	

Item	Amount
1 3480-011-0338—For transfer by the Controller, upon	
2 order of the Director of Finance, from the Strong-	
3 Motion Instrumentation and Seismic Hazards Map-	
4 ping Fund, to the General Fund.....	(5,435,000)
5 Provisions:	
6 1. The Director of Finance may transfer up to	
7 \$5,435,000 as a loan to the General Fund. The	
8 director shall order the repayment of all or a	
9 portion of the loan if the director determines that	
10 either of the following circumstances exists: (a)	
11 the fund or account from which the loan was	
12 made has a need for the moneys, or (b) there is	
13 no longer a need for the moneys in the fund or	
14 account that received the loan. This loan shall	
15 be repaid with interest calculated at the rate	
16 earned by the Pooled Money Investment Ac-	
17 count at the time of transfer.	
18 3480-101-6088—For local assistance, Department of	
19 Conservation, payable from the California Drought,	
20 Water, Parks, Climate, Coastal Protection, and Out-	
21 door Access For All Fund.....	250,000
22 Schedule:	
23 (1) 2430-Land Resource Protection....	250,000
24 Provisions:	
25 1. The funds appropriated in this item shall be	
26 available consistent with subdivision (a) or (c)	
27 of Section 80134 of the Public Resources Code.	
28 2. The funds appropriated in this item shall be	
29 available for encumbrance or expenditure until	
30 June 30, 2023.	
31 3480-490—Reappropriation, Department of Conserva-	
32 tion. The amount specified in the following citation	
33 is reappropriated for the purposes provided for in	
34 that appropriation and shall be available for encum-	
35 brance or expenditure until June 30, 2021:	
36 3046—Oil, Gas, and Geothermal Administrative	
37 Fund	
38 (1) Up to \$2,000,000 in Item 3480-001-3046, Bud-	
39 get Act of 2019 (Chs. 23 and 55, Stats. 2019),	
40 appropriated for the Well Statewide Tracking	
41 and Reporting (WellSTAR) system.	
42 3540-001-0001—For support of Department of	
43 Forestry and Fire Protection.....	1,154,626,000
44 Schedule:	
45 (1) 2461-Office of the State Fire Mar-	
46 shal.....	26,882,000
47	26,772,000

Item	Amount
1 (2) 2465-Fire Protection.....	1,716,707,000
2	<i>1,716,182,000</i>
3 (3) 2470-Resource Management.....	17,265,000
4	<i>16,957,000</i>
5 (4) 2475-Board of Forestry and Fire	
6 Protection.....	360,000
7 (5) 2480-Department of Justice Legal	
8 Services.....	6,828,000
9 (6) 9900100-Administration.....	165,881,000
10	<i>143,518,000</i>
11 (7) 9900200-Administration—Dis-	
12 tributed.....	-165,566,000
13	<i>-143,203,000</i>
14 (8) Reimbursements to 2461-Office	
15 of the State Fire Marshal.....	-19,977,000
16 (9) Reimbursements to 2465-Fire	
17 Protection.....	-591,886,000
18	<i>-590,943,000</i>
19 (10) Reimbursements to 2470-Resource	
20 Management.....	-1,553,000
21 (11) Reimbursements to 9900100-Ad-	
22 ministration.....	-315,000
23 Provisions:	
24 1. Notwithstanding any other provision of law, the	
25 Director of Finance may authorize the temporary	
26 or permanent redirection of funds from this item	
27 for purposes of emergency fire suppression and	
28 detection costs and related emergency revegeta-	
29 tion costs.	
30 2. Notwithstanding any other provision of law, the	
31 Director of Finance may authorize a loan from	
32 the General Fund, in an amount not to exceed	
33 45 percent of reimbursements appropriated in	
34 Schedule (9) of this item, to the Department of	
35 Forestry and Fire Protection, provided that:	
36 (a) The loan is to meet cash needs resulting	
37 from the delay in receipt of reimbursements	
38 for services provided.	
39 (b) The loan is for a short term and shall be re-	
40 paid by November 15 of the fiscal year fol-	
41 lowing that in which the loan was autho-	
42 rized.	
43 (c) Interest charges may be waived pursuant to	
44 subdivision (e) of Section 16314 of the	
45 Government Code.	
46 (d) Within 10 days after approval, the Director	
47 of Finance shall notify the Joint Legislative	

Item	Amount
1	Budget Committee of the loan approved
2	pursuant to this provision.
3	3. The Director of Finance may adjust amounts in
4	Schedule (2) to provide equivalent fire protection
5	base funding changes to contract counties in
6	accordance with Section 4130 of the Public Re-
7	sources Code.
8	4. Notwithstanding any other provision of law, the
9	funds appropriated in this item for purposes of
10	Division 10.5 (commencing with Section 12200)
11	of the Public Resources Code shall be available
12	for purposes of support or capital outlay.
13	5. Notwithstanding any other provision of law, the
14	Director of Finance may adjust this item for the
15	direct and indirect cost reimbursements received
16	pursuant to Sections 4142 and 4144 of the Public
17	Resources Code. Any increase shall occur no
18	sooner than 30 days after notification in writing
19	of the necessity of the increase to the Joint Leg-
20	islative Budget Committee, or not sooner than
21	whatever lesser time after notification the
22	Chairperson of the Joint Legislative Budget
23	Committee, or the chairperson's designee, may
24	in each instance determine.
25	6. Notwithstanding any other provision of law, the
26	Department of Forestry and Fire Protection may
27	provide contractual services pursuant to Sections
28	4142 and 4144 of the Public Resources Code
29	without an executed agreement from July to
30	September of each fiscal year to better align
31	contract start times with the budget process and
32	to finalize staff benefit rates that are dependent
33	upon actions by the Public Employees' Retirement
34	System and passage of the annual Budget
35	Act.
36	7. Notwithstanding any other provision of law and
37	administrative procedure, the Department of
38	Forestry and Fire Protection may amend its pilot
39	and mechanic contract, along with its parts con-
40	tract, for both scope changes and contracted
41	amounts to address unanticipated workload re-
42	sulting from higher than anticipated demand for
43	these contracted services. The Department of
44	Finance may augment this item and authorize
45	expenditures in excess of the amounts appropri-
46	ated in this item no sooner than 30 days after
47	providing notification in writing of the necessity

Item	Amount
1 therefor to the chairperson of the committee in	
2 each house of the Legislature that considers app-	
3 propriations, the chairpersons of the committees	
4 and the appropriate subcommittees in each house	
5 of the Legislature that consider the budget, and	
6 the Chairperson of the Joint Legislative Budget	
7 Committee, or not sooner than whatever lesser	
8 time the designee, may in each instance deter-	
9 mine.	
10 3540-001-0022—For support of Department of Forestry	
11 and Fire Protection, payable from the State Emergen-	
12 cy Telephone Number Account.....	3,815,000
13 Schedule:	
14 (1) 2465-Fire Protection.....	3,815,000
15 3540-001-0028—For support of Department of Forestry	
16 and Fire Protection, payable from the Unified Pro-	
17 gram Account.....	752,000
18 Schedule:	
19 (1) 2461-Office of the State Fire Mar-	
20 shal.....	752,000
21 3540-001-0102—For support of Department of Forestry	
22 and Fire Protection, payable from the State Fire	
23 Marshal Licensing and Certification Fund.....	5,824,000
24 Schedule:	
25 (1) 2461-Office of the State Fire Mar-	
26 shal.....	5,824,000
27 Provisions:	
28 1. The amount appropriated in this item includes	
29 revenues derived from the assessment of fines	
30 and penalties imposed as specified in Section	
31 13332.18 of the Government Code.	
32 3540-001-0140—For support of Department of Forestry	
33 and Fire Protection, payable from the California	
34 Environmental License Plate Fund.....	656,000
35 Schedule:	
36 (1) 2470-Resource Management.....	656,000
37 3540-001-0198—For support of Department of Forestry	
38 and Fire Protection, payable from the California Fire	
39 and Arson Training Fund.....	3,827,000
40 Schedule:	
41 (1) 2461-Office of the State Fire Mar-	
42 shal.....	3,827,000
43 3540-001-0209—For support of Department of Forestry	
44 and Fire Protection, payable from the California	
45 Hazardous Liquid Pipeline Safety Fund.....	5,369,000

Item	Amount
1 Schedule:	
2 (1) 2461-Office of the State Fire Mar-	
3 shal.....	5,369,000
4 Provisions:	
5 1. The amount appropriated in this item includes	
6 revenues derived from the assessment of fines	
7 and penalties imposed as specified in Section	
8 13332.18 of the Government Code.	
9 2. Notwithstanding any other provision of law, the	
10 Department of Finance may adjust the amount	
11 appropriated in this item to account for changes	
12 in the rate at which the federal government reim-	
13 burse qualified expenditures within this pro-	
14 gram.	
15 3540-001-0300—For support of Department of Forestry	
16 and Fire Protection, payable from the Professional	
17 Forester Registration Fund.....	227,000
18 Schedule:	
19 (1) 2470-Resource Management.....	227,000
20 Provisions:	
21 1. The amount appropriated in this item includes	
22 revenues derived from the assessment of fines	
23 and penalties imposed as specified in Section	
24 13332.18 of the Government Code.	
25 3540-001-0890—For support of Department of Forestry	
26 and Fire Protection, payable from the Federal Trust	
27 Fund.....	20,550,000
28 Schedule:	
29 (1) 2461-Office of the State Fire Mar-	
30 shal.....	4,181,000
31 (2) 2465-Fire Protection.....	5,622,000
32 (3) 2470-Resource Management.....	10,747,000
33 Provisions:	
34 1. Notwithstanding any other provision of law, the	
35 funds appropriated in this item for purposes of	
36 Division 10.5 (commencing with Section 12200)	
37 of the Public Resources Code shall be available	
38 for purposes of support or capital outlay.	
39 2. Notwithstanding Section 28.00, the Department	
40 of Finance may adjust the amount appropriated	
41 in Schedule (1) of this item to account for	
42 changes in the rate at which the federal govern-	
43 ment reimburses qualified expenditures within	
44 this program.	
45 3540-001-0928—For support of Department of Forestry	
46 and Fire Protection, payable from the Forest Re-	
47 sources Improvement Fund.....	9,505,000

Item	Amount
1 Schedule:	
2 (1) 2470-Resource Management.....	9,505,000
3 3540-001-3144—For support of Department of Forestry	
4 and Fire Protection, payable from the Building	
5 Standards Administration Special Revolving Fund....	876,000
6 Schedule:	
7 (1) 2461-Office of the State Fire Mar-	
8 shal.....	876,000
9 3540-001-3212—For support of Department of Forestry	
10 and Fire Protection, payable from the Timber Regu-	
11 lation and Forest Restoration Fund.....	26,290,000
12 Schedule:	
13 (1) 2470-Resource Management.....	24,865,000
14 (2) 2475-Board of Forestry and Fire	
15 Protection.....	1,425,000
16 Provisions:	
17 1. The amount appropriated in this item includes	
18 revenues derived from the assessment of fines	
19 and penalties imposed as specified in Section	
20 13332.18 of the Government Code.	
21 2. Notwithstanding any other law, \$425,000 appro-	
22 priated in Schedule (2) shall be available for the	
23 development and implementation of the Joint	
24 Institute for Wood Products Innovation, includ-	
25 ing, but not limited to, providing grants to pro-	
26 mote wood product innovation consistent with the	
27 recommendations of the Forest Carbon Plan.	
28 3. Notwithstanding any other law, \$425,000 appro-	
29 priated in Schedule (2) shall be available to	
30 provide grants to test the effectiveness of the	
31 California Forest Practice Rules, and other natu-	
32 ral resource protection statutes and regulations.	
33 3540-001-3228—For support of Department of Forestry	
34 and Fire Protection, payable from the Greenhouse	
35 Gas Reduction Fund.....	39,613,000
36 Schedule:	
37 (1) 2470-Resource Management.....	39,613,000
38 Provisions:	
39 1. The funds appropriated in this item shall be used	
40 consistent with subdivision (a) of Section 45 of	
41 Chapter 626 of the Statutes of 2018 (SB 901).	
42 2. Of the amount appropriated in this item, not less	
43 than \$5,000,000 shall be made available to the	
44 California Conservation Corps for fire preven-	
45 tion projects and activities in, or adjacent to, the	
46 state responsibility areas.	

Item	Amount
1 3. The funds appropriated in this item shall be	
2 available for encumbrance or expenditure until	
3 June 30, 2022.	
4 4. Of the amount appropriated in this item, up to	
5 \$8,250,000 shall be available for encumbrance	
6 or expenditure until June 30, 2023, to pay	
7 salaries, benefits, and associated operating and	
8 equipment expenses.	
9 5. <i>Of the funds appropriated in this item, the De-</i>	
10 <i>partment of Forestry and Fire Protection shall</i>	
11 <i>only expend funds on payroll and payroll-asso-</i>	
12 <i>ciated costs.</i>	
13 3540-001-3237—For support of Department of Forestry	
14 and Fire Protection, payable from the Cost of Imple-	
15 mentation Account, Air Pollution Control Fund.....	401,000
16 Schedule:	
17 (1) 2470-Resource Management.....	177,000
18 (2) 2475-Board of Forestry and Fire	
19 Protection.....	224,000
20 3540-001-3302—For support of Department of Forestry	
21 and Fire Protection, payable from the Safe Energy	
22 Infrastructure and Excavation Fund.....	4,438,000
23 Schedule:	
24 (1) 2461-Office of the State Fire Mar-	
25 shal.....	4,438,000
26 3540-001-6088—For support of Department of Forestry	
27 and Fire Protection, payable from the California	
28 Drought, Water, Parks, Climate, Coastal Protection,	
29 and Outdoor Access For All Fund.....	622,000
30 Schedule:	
31 (1) 2470-Resource Management.....	622,000
32 Provisions:	
33 1. The funds appropriated in this item shall be	
34 available for planning, monitoring, and adminis-	
35 tration of local assistance grants for forest man-	
36 agement and restoration projects, consistent with	
37 subdivision (a) of Section 80135 of the Public	
38 Resources Code, or urban forestry projects,	
39 consistent with subdivision (b) of Section 80135	
40 of the Public Resources Code.	
41 3540-002-0001—For support of Department of Forestry	
42 and Fire Protection.....	0
43 Schedule:	
44 (1) 2465-Fire Protection.....	5,773,000
45 (2) Reimbursements to 2465-Fire Pro-	
46 tection.....	-5,773,000

Item	Amount
1 3540-002-3228—For support of Department of Forestry	
2 and Fire Protection, payable from the Greenhouse	
3 Gas Reduction Fund.....	75,634,000
4 Schedule:	
5 (1) 2461-Office of the State Fire Mar-	
6 shal.....	14,000
7 (2) 2465-Fire Protection.....	62,743,000
8 (3) 2470-Resource Management.....	11,893,000
9 (4) 2475-Board of Forestry and Fire	
10 Protection.....	984,000
11 Provisions:	
12 1. The funds appropriated in this item are available	
13 pursuant to Section 4213.05 of the Public Re-	
14 sources Code.	
15 2. The Director of Finance may adjust amounts in	
16 Schedule (2) to provide equivalent fire protection	
17 base funding changes to contract counties in	
18 accordance with Section 4130 of the Public Re-	
19 sources Code.	
20 3540-003-0001—For support of Department of Forestry	
21 and Fire Protection for rental payments on lease-	
22 revenue bonds.....	17,299,000
23 Schedule:	
24 (1) 2465-Fire Protection.....	17,299,000
25 Provisions:	
26 1. The Controller shall transfer funds appropriated	
27 in this item for base rental as and when provided	
28 for in the schedule submitted by the State Public	
29 Works Board. Notwithstanding the payment	
30 dates in any related Facility Lease or Indenture,	
31 the schedule may provide for an earlier transfer	
32 of funds to ensure debt requirements are met and	
33 pay base rental in full when due.	
34 2. The Controller shall transfer for additional rental	
35 no later than 30 days after enactment of this	
36 budget, \$265,000 of the amount appropriated in	
37 this item, to the Expense Account in the Public	
38 Buildings Construction Fund.	
39 3. This item may be adjusted pursuant to Section	
40 4.30. Any adjustments to this item shall be re-	
41 ported to the Joint Legislative Budget Committee	
42 pursuant to Section 4.30.	
43 3540-003-3228—For support of Department of Forestry	
44 and Fire Protection, payable from the Greenhouse	
45 Gas Reduction Fund.....	35,000,000
46 Schedule:	
47 (1) 2470-Resource Management.....	35,000,000

Item	Amount
1 Provisions:	
2 1. The funds appropriated in this item shall be used	
3 consistent with subdivision (b) of Section 45 of	
4 Chapter 626 of the Statutes of 2018 (SB 901).	
5 2. <i>Of the funds appropriated in this item, the De-</i>	
6 <i>partment of Forestry and Fire Protection shall</i>	
7 <i>only expend funds on payroll and payroll-asso-</i>	
8 <i>ciated costs.</i>	
9 3540-004-0001—For support of Department of Forestry	
10 and Fire Protection.....	69,707,000
11 Schedule:	
12 (1) 2465-Fire Protection.....	69,707,000
13 3540-004-3228—For support of Department of Forestry	
14 and Fire Protection, payable from the Greenhouse	
15 Gas Reduction Fund.....	16,719,000
16	8,405,000
17 Schedule:	
18 (1) 2461-Office of the State Fire Mar-	
19 shal.....	1,348,000
20 (2) 2465-Fire Protection.....	9,653,000
21	1,339,000
22 (3) 2470-Resource Management.....	4,959,000
23 (4) 2475-Board of Forestry and Fire	
24 Protection.....	759,000
25 Provisions:	
26 1. <i>Of the funds appropriated in this item, the De-</i>	
27 <i>partment of Forestry and Fire Protection shall</i>	
28 <i>only expend funds on payroll and payroll-asso-</i>	
29 <i>ciated costs.</i>	
30 3540-006-0001—For support of Department of Forestry	
31 and Fire Protection.....	372,700,000
32 Schedule:	
33 (1) 2465-Fire Protection.....	372,700,000
34 Provisions:	
35 1. The funds appropriated in this item shall be	
36 available for emergency fire suppression and	
37 detection costs and related emergency revegeta-	
38 tion costs and may be used for these purposes	
39 to reimburse the main support appropriation	
40 (Item 3540-001-0001). The funds shall be used	
41 only for situations where budgeted Department	
42 of Forestry and Fire Protection initial attack	
43 forces are unable to cope with a wildland fire	
44 emergency, for additional fire detection capabil-	
45 ity and repositioning of resources during peri-	
46 ods of high fire risk, or to respond to valid re-	
47 quests for mutual aid by another government	

Item	Amount
1 authority. The funds may also be used on a reim-	
2 bursable basis for assistance-by-hire for fire	
3 emergencies.	
4 2. The Director of Forestry and Fire Protection	
5 shall provide quarterly reports on expenditures	
6 for emergency fire suppression and detection	
7 and related emergency revegetation activities to	
8 the Director of Finance, the Chairperson of the	
9 Joint Legislative Budget Committee, and the	
10 fiscal and appropriate policy committees of each	
11 house of the Legislature. The Director of Finance	
12 may authorize expenditures in excess of the	
13 amount appropriated in this item by an amount	
14 necessary to fund emergency fire suppression	
15 and detection costs and related emergency	
16 revegetation costs. This authorization shall occur	
17 not sooner than 10 days after the receipt by the	
18 Legislature of the quarterly expenditure report	
19 from the Department of Forestry and Fire Protec-	
20 tion, or not sooner than whatever lesser time the	
21 chairperson of the joint committee, or the chair-	
22 person's designee, may in each instance deter-	
23 mine.	
24 3540-011-0209—For transfer by the Controller, upon	
25 order of the Director of Finance, from the California	
26 Hazardous Liquid Pipeline Safety Fund to the Gen-	
27 eral Fund.....	(3,000,000)
28 Provisions:	
29 1. The Director of Finance may transfer up to	
30 \$3,000,000 as a loan to the General Fund. The	
31 Director of Finance shall order the repayment	
32 of all or a portion of the loan if it determines that	
33 either of the following circumstances exists: (a)	
34 the fund or account from which the loan was	
35 made has a need for the moneys, <i>or</i> (b) there is	
36 no longer a need for the moneys in the fund or	
37 the account that received the loan. This loan	
38 shall be repaid with interest calculated at the rate	
39 earned by the Pooled Money Investment Ac-	
40 count at the time of transfer.	
41 3540-011-0928—For transfer by the Controller, upon	
42 order of the Director of Finance, from the Forest	
43 Resources Improvement Fund to the General Fund....	(2,800,000)
44 Provisions:	
45 1. The Director of Finance may transfer up to	
46 \$2,800,000 as a loan to the General Fund. The	
47 director shall order the repayment of all or a	

Item	Amount
1 portion of the loan if the director determines that	
2 either of the following circumstances exists: (a)	
3 the fund or account from which the loan was	
4 made has a need for the moneys, or (b) there is	
5 no longer a need for the moneys in the fund or	
6 account that received the loan. This loan shall	
7 be repaid with interest calculated at the rate	
8 earned by the Pooled Money Investment Ac-	
9 count at the time of transfer.	
10 3540-101-3228—For local assistance, Department of	
11 Forestry and Fire Protection, payable from the	
12 Greenhouse Gas Reduction Fund..... 125,387,000	
13 Schedule:	
14 (1) 2470-Resource Management..... 125,387,000	
15 Provisions:	
16 1. The funds appropriated in this item shall be used	
17 consistent with subdivision (a) of Section 45 of	
18 Chapter 626 of the Statutes of 2018 (SB 901).	
19 2. The funds appropriated in this item shall be	
20 available for encumbrance or expenditure until	
21 June 30, 2023.	
22 3540-101-6029—For local assistance, Department of	
23 Forestry and Fire Protection, payable from the Cali-	
24 fornia Clean Water, Clean Air, Safe Neighborhood	
25 Parks, and Coastal Protection Fund.....	2,221,000
26 Schedule:	
27 (1) 2470-Resource Management.....	2,221,000
28 Provisions:	
29 1. The amount appropriated in this item shall be	
30 available for encumbrance or expenditure until	
31 June 30, 2022.	
32 3540-101-6051—For local assistance, Department of	
33 Forestry and Fire Protection, payable from the Safe	
34 Drinking Water, Water Quality and Supply, Flood	
35 Control, River and Coastal Protection Fund of	
36 2006.....	1,748,000
37 Schedule:	
38 (1) 2470-Resource Management.....	1,748,000
39 Provisions:	
40 1. The amount appropriated in this item shall be	
41 available for encumbrance or expenditure until	
42 June 30, 2024.	
43 3540-101-6088—For local assistance, Department of	
44 Forestry and Fire Protection, payable from the Cali-	
45 fornia Drought, Water, Parks, Climate, Coastal Pro-	
46 tection, and Outdoor Access For All Fund.....	1,070,000

Item	Amount
1	Schedule:
2	(1) 2470-Resource Management..... 1,070,000
3	Provisions:
4	1. The funds appropriated in this item shall be
5	available for local assistance grants for forest
6	management and restoration projects, consistent
7	with subdivision (a) of Section 80135 of the
8	Public Resources Code, or urban forestry
9	projects, consistent with subdivision (b) of Sec-
10	tion 80135 of the Public Resources Code.
11	2. The amount appropriated in this item shall be
12	available for encumbrance or expenditure until
13	June 30, 2023.
14	3540-301-0001—For capital outlay, Department of
15	Forestry and Fire Protection..... 9,198,000
16	Schedule:
17	(1) 0000680-Minor Projects..... 2,650,000
18	(a) Minor projects..... 2,650,000
19	(4) 0003210-Perris Emergency Com-
20	mand Center: Remodel Facility..... 2,263,000
21	(a) Construction..... 2,263,000
22	(9) 0006680-Lake Napa Unit Auto
23	Shop and Warehouse: Replace Fa-
24	ciety..... 2,102,000
25	(a) Acquisition..... 1,000,000
26	(b) Preliminary plans.... 1,102,000
27	(14) 0005212-Paso Robles Air Attack
28	Base: Infrastructure Improve-
29	ments..... 297,000
30	(a) Working draw-
31	ings..... 297,000
32	(15) 0006678-Chico Air Attack Base:
33	Infrastructure Improvements..... 1,886,000
34	(a) Preliminary plans.... 923,000
35	(b) Working draw-
36	ings..... 963,000
37	3540-301-0660—For capital outlay, Department of
38	Forestry and Fire Protection, payable from the Public
39	Buildings Construction Fund..... 35,346,000
40	Schedule:
41	(1) 0000167-Bieber Forest Fire Sta-
42	tion/Helitack Base: Relocate Facili-
43	ty..... 24,638,000
44	(a) Construction..... 24,638,000
45	(2) 0003212-Ishi Conservation Camp:
46	Replace Kitchen..... 10,708,000
47	(a) Construction..... 10,708,000

Item	Amount
1 Provisions:	
2 1. The State Public Works Board may issue lease-	
3 revenue bonds, notes, or bond anticipation notes	
4 pursuant to Chapter 5 (commencing with Section	
5 15830) of Part 10b of Division 3 of Title 2 of	
6 the Government Code to finance the design and	
7 construction of the project authorized by this	
8 item.	
9 2. The Department of Forestry and Fire Protection	
10 and the State Public Works Board are authorized	
11 and directed to execute and deliver any and all	
12 leases, contracts, agreements, or other documents	
13 necessary or advisable to consummate the sale	
14 of bonds or otherwise effectuate the financing	
15 of the scheduled project.	
16 3540-301-0668—For capital outlay, Department of	
17 Forestry and Fire Protection, payable from the Public	
18 Buildings Construction Fund Subaccount.....	35,012,000
19 Schedule:	
20 (1) 0000712-San Luis Obispo Unit	
21 Headquarters Replacement.....	35,012,000
22 (a) Working draw-	
23 ings.....	1,900,000
24 (b) Construction.....	33,112,000
25 3540-490—Reappropriation, Department of Forestry and	
26 Fire Protection. The balances of the appropriations	
27 provided in the following citations are reappropriated	
28 for the purposes provided for in those appropriations	
29 and shall be available for encumbrance or expendi-	
30 ture until June 30, 2021:	
31 0001—General Fund	
32 (2) Item 3540-301-0001, Budget Act of 2019 (Chs.	
33 23 and 55, Stats. 2019)	
34 (2.5) 0000920-Statewide: Replace Communica-	
35 tions Facilities Phase V	
36 (a) Working drawings	
37 (8) 0003212—Ishi Conservation Camp: Replace	
38 Kitchen	
39 (a) Construction	
40 (16) 0005192-Fresno Air Attack Base: Infrastruc-	
41 ture Improvements	
42 (a) Preliminary Plans	
43 (b) Working drawings	
44 (17) 0005193-Ramona Air Attack Base: Infrac-	
45 ture Improvements	
46 (a) Preliminary Plans	
47 (b) Working drawings	

Item	Amount
1	(18) 0005212-Paso Robles Air Attack Base: In-
2	infrastructure Improvements
3	(a) Preliminary Plans
4	0660—Public Buildings Construction Fund
5	(.5) Item 3540-301-0660, Budget Act of 2006 (Chs.
6	47 and 48, Stats. 2006), as reappropriated by
7	Item 3540-491, Budget Act of 2007 (Chs. 171
8	and 172, Stats. 2007) and Budget Act of 2008
9	(Chs. 268 and 269, Stats. 2008), Item 3540-493,
10	Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex.
11	Sess., as revised by Ch. 1, 2009–10 4th Ex.
12	Sess.), Budget Act of 2010 (Ch. 712, Stats.
13	2010), and Budget Act of 2011 (Ch. 33, Stats.
14	2011), Item 3540-492, Budget Act of 2010 (Ch.
15	712, Stats. 2010) and Budget Act of 2011 (Ch.
16	33, Stats. 2011), Item 3540-490, Budget Act of
17	2012 (Chs. 21 and 29, Stats. 2012), Budget Act
18	of 2013 (Chs. 20 and 354, Stats. 2013), Budget
19	Act of 2016 (Ch. 23, Stats. 2016), and Budget
20	Act of 2019 (Chs. 23 and 55, Stats. 2019), and
21	as partially reverted by Item 3540-495, Budget
22	Act of 2013 (Chs. 20 and 354, Stats. 2013)
23	(5) 30.40.030-Academy: Construct Dormitory
24	Building and Expand Messhall—Construc-
25	tion
26	(1) Item 3540-301-0660, Budget Act of 2007 (Chs.
27	171 and 172, Stats. 2007), as reappropriated by
28	Item 3540-491, Budget Act of 2008 (Chs. 268
29	and 269, Stats. 2008), Item 3540-493, Budget
30	Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as
31	revised by Ch. 1, 2009–10 4th Ex. Sess.), Budget
32	Act of 2010 (Ch. 712, Stats. 2010), and Budget
33	Act of 2011 (Ch. 33, Stats. 2011), Item 3540-
34	492, Budget Act of 2010 (Ch. 712, Stats. 2010)
35	and Budget Act of 2011 (Ch. 33, Stats. 2011),
36	Item 3540-490, Budget Act of 2012 (Chs. 21
37	and 29, Stats. 2012), Budget Act of 2013 (Chs.
38	20 and 354, Stats. 2013), Budget Act of 2016
39	(Ch. 23, Stats. 2016), and Budget Act of 2019
40	(Chs. 23 and 55, Stats. 2019), and as partially
41	reverted by Item 3540-495, Budget Act of 2013
42	(Chs. 20 and 354, Stats. 2013) and Budget Act
43	of 2019 (Chs. 23 and 55, Stats. 2019)
44	(5) 30.30.200-Paso Robles Forest Fire Station:
45	Replace Facility—Construction
46	(4) Item 3540-301-0660, Budget Act of 2009 (Ch.
47	1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,

Item	Amount
1	2009–10 4th Ex. Sess.), as reappropriated by
2	Item 3540-492, Budget Act of 2010 (Ch. 712,
3	Stats. 2010), Budget Act of 2011 (Ch. 33, Stats.
4	2011), Item 3540-490, Budget Act of 2012 (Chs.
5	21 and 29, Stats. 2012), Budget Act of 2013
6	(Chs. 20 and 354, Stats. 2013), Budget Act of
7	2016 (Ch. 23, Stats. 2016), and Budget Act of
8	2019 (Chs. 23 and 55, Stats. 2019), and as par-
9	tially reverted by Item 3540-495, Budget Act of
10	2019 (Chs. 23 and 55, Stats. 2019)
11	(2) 30.10.245-Soquel Fire Station: Replace Fa-
12	cility—Construction
13	(5) 30.20.120-Butte Unit Fire Station/Unit
14	Headquarters: Replace Facility—Construc-
15	tion
16	(2) Item 3540-301-0660, Budget Act of 2018 (Chs.
17	29 and 30, Stats. 2018), as reverted by Item
18	3540-495, Budget Act of 2019 (Chs. 23 and 55,
19	Stats. 2019)
20	(2) 0000200—Westwood Forest Fire Station:
21	Replace Facility
22	(b) Construction
23	(3) Item 3540-301-0660, Budget Act of 2019 (Chs.
24	23 and 55, Stats. 2019)
25	(1) 0000166—Baker Forest Fire Station: Re-
26	place Facility
27	(a) Working drawings
28	(b) Construction
29	(3) 0000170— Cayueus <i>Cayucos</i> Forest Fire
30	Station: Replace Facility
31	(a) Construction
32	(4) 0000182—Parkfield Forest Fire Station:
33	Relocate Facility
34	(a) Preliminary plans
35	(b) Working drawings
36	(5) 0000185—Pine Mountain Forest Fire Station: Relocate
37	Facility
38	(b) Construction
39	(6) 0000188—Rincon Forest Fire Station: Re-
40	place Facility
41	(a) Working drawings
42	(b) Construction
43	3540-492—Reappropriation, Department of Forestry and
44	Fire Protection. The balances of the appropriations
45	provided in the following citations are reappropriated
46	for the purposes provided for in those appropriations

Item	Amount
1 and shall be available for encumbrance or expenditure	
2 until June 30, 2022:	
3 0001—General Fund	
4 (1) Item 3540-102-0001, Budget Act of 2017 (<i>Chs.</i>	
5 <i>14, 22, and 54, Stats, 2017</i>)	
6 (2) <i>Provision 1 of Item 3540-101-0001, Budget Act</i>	
7 <i>of 2018 (Chs. 29 and 30, Stats. 2018)</i>	
8 (3) <i>Provision 16 of Item 3540-001-0001, Budget</i>	
9 <i>Act of 2019 (Chs. 23 and 55, Stats. 2019)</i>	
10 (4) <i>Item 3540-101-0001, Budget Act of 2019 (Chs.</i>	
11 <i>23 and 55, Stats. 2019)</i>	
12 3540-494—Reappropriation, Department of Forestry and	
13 Fire Protection. The amounts specified in the follow-	
14 ing citations are reappropriated for the purposes	
15 provided for in those appropriations and shall be	
16 available for encumbrance or expenditure until June	
17 30, 2021:	
18 3228—Greenhouse Gas Reduction Fund	
19 (1) \$6,300,000 in Item 3540-001-3228, Budget Act	
20 of 2017 (<i>Chs. 14, 22, and 54, Stats. 2017</i>) for	
21 Fire Protection.	
22 (2) \$9,200,000 in Item 3540-001-3228, Budget Act	
23 of 2018 (<i>Chs. 29 and 30, Stats. 2018</i>) for Re-	
24 source Management	
25 (3) \$2,125,000 in Item 3540-003-3228, Budget Act	
26 of 2018 (<i>Chs. 29 and 30, Stats. 2018</i>) for Re-	
27 source Management	
28 (4) \$2,256,000 in Item 3540-003-3228, Budget Act	
29 of 2019 (<i>Chs. 23 and 55, Stats. 2019</i>) for Re-	
30 source Management	
31 3540-495—Reversion, Department of Forestry and Fire	
32 Protection. As of June 30, 2020, the unencumbered	
33 balances of the appropriations provided in the follow-	
34 ing citations shall revert to the fund balances of the	
35 funds from which the appropriations were made.	
36 0001—General Fund	
37 (0.5) Item 3540-301-0001, Budget Act of 2017 (<i>Chs.</i>	
38 <i>14, 22, and 54, Stats. 2017</i>), as reverted by Item	
39 <i>3540-495, Budget Act of 2018 (Chs. 29 and</i>	
40 <i>30, Stats. 2018)</i>	
41 (6) 0001380-Macdoel Fire Station: Relocate	
42 Facility—Acquisition	
43 (1) Item 3540-301-0001, Budget Act of 2019 (<i>Chs.</i>	
44 <i>23 and 55, Stats. 2019</i>)	
45 (3) 0000971-Shasta Trinity Unit Headquar-	
46 ters/Northern Operations: Relocate Facility	
47 (a) Preliminary plans	

Item	Amount
1 (6) 0003210-Perris Emergency Command Cen-	
2 ter: Remodel Facility	
3 (a) Construction	
4 (8) 0003212-Ishi Conservation Camp: Replace	
5 Kitchen	
6 (a) Construction	
7 (12) 0005017-Davis Mobile Equipment Storage:	
8 Replacement	
9 (b) Working drawings	
10 (c) Construction	
11 0660—Public Buildings Construction Fund	
12 (2) Item 3540-301-0660, Budget Act of 2019 (Chs.	
13 23 and 55, Stats. 2019)	
14 (2) 0000167-Bieber Forest Fire Station/Helitack	
15 Base: Relocate Facility	
16 (b) Construction	
17 (4) 0000182-Parkfield Forest Fire Station: Relo-	
18 cate Facility	
19 (c) Construction	
20 (8) 0000712-San Luis Obispo Unit Headquar-	
21 ters Replacement	
22 (a) Working drawings	
23 (b) Construction	
24 3540-496—Reversion, Department of Forestry and Fire	
25 Protection. As of June 30, 2020, the balances speci-	
26 fied below, of the appropriations provided in the	
27 following citations shall revert to the balances in the	
28 funds from which the appropriations were made.	
29 6088—California Drought, Water, Parks, Climate,	
30 Coastal Protection, and Outdoor Access For All Fund	
31 (1) Item 3540-001-6088, Budget Act of 2018. Up	
32 to \$1,070,000 appropriated in Program 2470-	
33 Resource Management.	
34 3540-497—Reversion, Department of Forestry and Fire	
35 Protection. As of June 30, 2020, the unencumbered	
36 balances of the appropriations provided in the follow-	
37 ing citations shall revert to the fund balances of the	
38 funds from which the appropriations were made.	
39 0001—General Fund	
40 (1) Provision I of Item 3540-101-0001, Budget Act	
41 of 2018 (Chs. 29 and 30, Stats. 2018)	
42 (2) Provision 16 of Item 3540-001-0001, Budget	
43 Act of 2019 (Chs. 23 and 55, Stats. 2019)	
44 (3) Item 3540-101-0001, Budget Act of 2019 (Chs.	
45 23 and 55, Stats. 2019)	
46 3560-001-0001—For support of State Lands Commis-	
47 sion.....	27,985,000

Item	Amount
1	Schedule:
2	(1) 2560-Mineral Resources Manage-
3	ment..... 21,092,000
4	(2) 2565-Land Management..... 12,364,000
5	(3) 9900100-Administration..... 5,034,000
6	(4) 9900200-Administration—Distribut-
7	ed..... -5,034,000
8	(5) Reimbursements to 2560-Mineral
9	Resources Management..... -2,713,000
10	(6) Reimbursements to 2565-Land
11	Management..... -2,758,000
12	Provisions:
13	1. Notwithstanding subdivision (d) of Section 4 of
14	Chapter 138 of the Statutes of 1964, First Ex-
15	traordinary Session, all commission costs for
16	administering the Long Beach Tidelands, exclu-
17	sive of any Attorney General charges, shall be
18	funded from revenues deposited into the General
19	Fund pursuant to subdivision (b) of Section 6217
20	of the Public Resources Code.
21	2. All costs incurred to manage state school lands
22	shall be deducted from the revenues produced
23	by those lands and deposited into the General
24	Fund.
25	3. Of the amount appropriated in Schedule (1), up
26	to \$2,500,000 shall be available for feasibility
27	studies and environmental impact reports related
28	to the decommissioning of Rincon Island and
29	shall be available for encumbrance or expendi-
30	ture until June 30, 2023.
31	3560-001-0140—For support of State Lands Commis-
32	sion, payable from the California Environmental
33	License Plate Fund..... 2,171,000
34	Schedule:
35	(1) 2565-Land Management..... 2,171,000
36	3560-001-0212—For support of State Lands Commis-
37	sion, payable from the Marine Invasive Species
38	Control Fund..... 4,342,000
39	Schedule:
40	(1) 2570-Marine Environmental Protec-
41	tion Division..... 4,342,000
42	3560-001-0320—For support of State Lands Commis-
43	sion, payable from the Oil Spill Prevention and Ad-
44	ministration Fund..... 15,145,000
45	Schedule:
46	(1) 2560-Mineral Resources Manage-
47	ment..... 5,937,000

Item	Amount
1 (3) 2570-Marine Environmental Protec-	
2 tion Division.....	9,208,000
3 3560-001-0347—For support of State Lands Commis-	
4 sion, payable from the School Land Bank Fund.....	1,865,000
5 Schedule:	
6 (1) 2560-Mineral Resources Manage-	
7 ment.....	795,000
8 (2) 2565-Land Management.....	1,070,000
9 3560-001-0943—For support of State Lands Commis-	
10 sion, payable from the Land Bank Fund.....	2,489,000
11 Schedule:	
12 (1) 2560-Mineral Resources Manage-	
13 ment.....	2,000,000
14 (2) 2565-Land Management.....	489,000
15 3560-011-0001—For transfer by the Controller, upon	
16 order of the Department of Finance, to the Land	
17 Bank Fund.....	2,000,000
18 Provisions:	
19 1. The amount transferred pursuant to this item	
20 shall remain consistent with Section 6217 of the	
21 Public Resources Code.	
22 3560-011-0347—For transfer by the Controller, upon	
23 order of the Director of Finance, from the School	
24 Land Bank Fund, to the General Fund.....	(32,000,000)
25 Provisions:	
26 1. The Director of Finance may transfer up to	
27 \$32,000,000 as a loan to the General Fund. The	
28 director shall order the repayment of all or a	
29 portion of the loan if the director determines that	
30 either of the following circumstances exists: (a)	
31 the fund or account from which the loan was	
32 made has a need for the moneys, or (b) there is	
33 no longer a need for the moneys in the fund or	
34 account that received the loan. This loan shall	
35 be repaid with interest calculated at the rate	
36 earned by the Pooled Money Investment Ac-	
37 count at the time of transfer.	
38 3560-490—Reappropriation, State Lands Commission.	
39 The amount specified in the following citation is	
40 reappropriated for the purposes provided for in that	
41 appropriation and shall be available for encumbrance	
42 or expenditure until June 30, 2021:	
43 0001—General Fund	
44 (1) Up to \$15,000,000 in Item 3560-001-0001,	
45 Budget Act of 2019 (Chs. 23 and 55, Stats.	
46 2019), appropriated for plug and abandonment	
47 project costs related to Platform Holly.	

Item	Amount
1 3600-001-0001—For support of Department of Fish and	
2 Wildlife.....	99,829,000
3	<i>136,513,000</i>
4 Schedule:	
5 (1) 2590-Biodiversity Conservation	
6 Program.....	44,178,000
7	<i>78,120,000</i>
8 (2) 2595-Hunting, Fishing, and Public	
9 Use Program.....	11,215,000
10	<i>13,957,000</i>
11 (3) 2600-Management of Department	
12 Lands and Facilities.....	2,103,000
13 (4) 2605-Enforcement.....	40,822,000
14 (5) 2610-Communications, Education	
15 and Outreach.....	367,000
16 (6) 2615-Spill Prevention and Re-	
17 sponse.....	332,000
18 (7) 2620-Fish and Game Commis-	
19 sion.....	812,000
20 Provisions:	
21 1. Of the amount provided in Schedule (1),	
22 \$1,090,000 is available to negotiate, complete,	
23 and implement voluntary agreements in tribu-	
24 taries to the Sacramento River, the San Joaquin	
25 River, and the Sacramento-San Joaquin Delta.	
26 These funds shall be used exclusively to directly	
27 enhance or improve public benefits and public	
28 trust resources.	
29 2. Upon approval of the Director of Finance, funds	
30 appropriated in this item may be transferred be-	
31 tween schedules.	
32 3600-001-0140—For support of Department of Fish and	
33 Wildlife, payable from the California Environmental	
34 License Plate Fund.....	18,183,000
35 Schedule:	
36 (1) 2590-Biodiversity Conservation	
37 Program.....	9,533,000
38 (2) 2595-Hunting, Fishing, and Public	
39 Use Program.....	932,000
40 (3) 2600-Management of Department	
41 Lands and Facilities.....	3,549,000
42 (4) 2605-Enforcement.....	2,996,000
43 (5) 2610-Communications, Education	
44 and Outreach.....	996,000
45 (6) 2620-Fish and Game Commis-	
46 sion.....	177,000

Item	Amount
1 3600-001-0193—For support of Department of Fish and	
2 Wildlife, payable from the Waste Discharge Permit	
3 Fund.....	534,000
4 Schedule:	
5 (1) 2605-Enforcement.....	534,000
6 Provisions:	
7 1. Of the amount appropriated in this item, and not-	
8 withstanding subdivision (c) of Section 13264,	
9 subdivision (f) of Section 13268, subdivision	
10 (k) of Section 13350, and paragraph (2) of sub-	
11 division (n) of Section 13385 of the Water Code,	
12 up to \$534,000 shall be from the moneys deposit-	
13 ed into, and separately accounted for, the Waste	
14 Discharge Permit Fund pursuant to the balance	
15 of penalty revenues generated by the imposition	
16 of liabilities pursuant to subdivision (c) of Sec-	
17 tion 13264, subdivision (f) of Section 13268,	
18 subdivision (k) of Section 13350, and paragraph	
19 (2) of subdivision (n) of Section 13385 of the	
20 Water Code. The funds specified in this provi-	
21 sion are hereby appropriated to support a pro-	
22 gram to address the environmental issues and	
23 natural resource damages associated with the	
24 cultivation of marijuana.	
25 3600-001-0200—For support of Department of Fish and	
26 Wildlife, payable from the Fish and Game Preserva-	
27 tion Fund.....	114,478,000
28 Schedule:	
29 (1) 2590-Biodiversity Conservation	
30 Program.....	44,855,000
31 (2) 2595-Hunting, Fishing, and Public	
32 Use Program.....	42,222,000
33 (3) 2600-Management of Department	
34 Lands and Facilities.....	22,943,000
35 (4) 2605-Enforcement.....	46,323,000
36 (5) 2610-Communications, Education	
37 and Outreach.....	256,000
38 (6) 2615-Spill Prevention and Re-	
39 sponse.....	5,056,000
40 (7) 2620-Fish and Game Commis-	
41 sion.....	811,000
42 (8) 9900100-Administration.....	55,024,000
43 (9) 9900200-Administration—Dis-	
44 tributed.....	-55,024,000
45 (10) Reimbursements to 2590-Biodiver-	
46 sity Conservation Program.....	-29,294,000

Item	Amount
1 (11) Reimbursements to 2595-Hunting,	
2 Fishing, and Public Use Program....	-1,403,000
3 (12) Reimbursements to 2600-Management	
4 of Department Lands and Facilities.....	-9,944,000
5 (13) Reimbursements to 2605-Enforcement	
6	-4,014,000
7 (14) Reimbursements to 2610-Communications,	
8 Education and Outreach.....	-121,000
9 (15) Reimbursements to 2615-Spill	
10 Prevention and Response.....	-3,212,000
11 3600-001-0207—For support of Department of Fish and	
12 Wildlife, payable from the Fish and Wildlife Pollution	
13 Account.....	321,000
14 Schedule:	
15 (1) 2615-Spill Prevention and Re-	
16 sponse.....	321,000
17 3600-001-0211—For support of Department of Fish and	
18 Wildlife, payable from the California Waterfowl	
19 Habitat Preservation Account, Fish and Game	
20 Preservation Fund.....	209,000
21 Schedule:	
22 (1) 2600-Management of Department	
23 Lands and Facilities.....	209,000
24 3600-001-0212—For support of Department of Fish and	
25 Wildlife, payable from the Marine Invasive Species	
26 Control Fund.....	1,485,000
27 Schedule:	
28 (1) 2615-Spill Prevention and Re-	
29 sponse.....	1,485,000
30 3600-001-0213—For support of Department of Fish and	
31 Wildlife, payable from the Native Species Conservation	
32 and Enhancement Account, Fish and Game	
33 Preservation Fund.....	150,000
34 Schedule:	
35 (1) 2600-Management of Department	
36 Lands and Facilities.....	150,000
37 3600-001-0226—For support of Department of Fish and	
38 Wildlife, payable from the California Tire Recycling	
39 Management Fund.....	5,260,000
40 Schedule:	
41 (1) 2590-Biodiversity Conservation	
42 Program.....	2,564,000
43 (2) 2605-Enforcement.....	2,696,000
44	
45	

Item	Amount
1 Provisions:	
2 1. Notwithstanding any other provision of law, the	
3 funds appropriated in this item may be used for	
4 any activities conducted by the Department for	
5 its Biodiversity Conservation Program and En-	
6 forcement Program.	
7 3600-001-0235—For support of Department of Fish and	
8 Wildlife, payable from the Public Resources Ac-	
9 count, Cigarette and Tobacco Products Surtax	
10 Fund.....	1,500,000
11 Schedule:	
12 (1) 2600-Management of Department	
13 Lands and Facilities.....	1,500,000
14 3600-001-0320—For support of Department of Fish and	
15 Wildlife, payable from the Oil Spill Prevention and	
16 Administration Fund.....	36,955,000
17 Schedule:	
18 (1) 2615-Spill Prevention and Re-	
19 sponse.....	36,955,000
20 3600-001-0322—For support of Department of Fish and	
21 Wildlife, payable from the Environmental Enhance-	
22 ment Fund.....	1,000,000
23 Schedule:	
24 (1) 2615-Spill Prevention and Re-	
25 sponse.....	1,000,000
26 3600-001-0447—For support of Department of Fish and	
27 Wildlife, payable from the Wildlife Restoration	
28 Fund.....	2,696,000
29	<i>2,567,000</i>
30 Schedule:	
31 (1) 2600-Management of Department	
32 Lands and Facilities.....	2,696,000
33	<i>2,567,000</i>
34 3600-001-0516—For support of Department of Fish and	
35 Wildlife, payable from the Harbors and Watercraft	
36 Revolving Fund.....	3,259,000
37 Schedule:	
38 (1) 2590-Biodiversity Conservation	
39 Program.....	2,704,000
40 (2) 2605-Enforcement.....	555,000
41 3600-001-0890—For support of Department of Fish and	
42 Wildlife, payable from the Federal Trust Fund.....	68,133,000
43 Schedule:	
44 (1) 2590-Biodiversity Conservation	
45 Program.....	14,699,000
46 (2) 2595-Hunting, Fishing, and Public	
47 Use Program.....	23,938,000

Item	Amount
1 (3) 2600-Management of Department	
2 Lands and Facilities.....	21,073,000
3 (4) 2605-Enforcement.....	5,008,000
4 (5) 2610-Communications, Education	
5 and Outreach.....	3,265,000
6 (6) 2615-Spill Prevention and Re-	
7 sponse.....	150,000
8 3600-001-0942—For support of Department of Fish and	
9 Wildlife, payable from the Special Deposit Fund....	1,994,000
10 Schedule:	
11 (1) 2590-Biodiversity Conservation	
12 Program.....	1,994,000
13 3600-001-3103—For support of Department of Fish and	
14 Wildlife, payable from the Hatchery and Inland	
15 Fisheries Fund.....	21,419,000
16 Schedule:	
17 (1) 2595-Hunting, Fishing, and Public	
18 Use Program.....	2,581,000
19 (2) 2600-Management of Department	
20 Lands and Facilities.....	18,838,000
21 3600-001-3212—For support of Department of Fish and	
22 Wildlife, payable from the Timber Regulation and	
23 Forest Restoration Fund.....	9,596,000
24 Schedule:	
25 (1) 2590-Biodiversity Conservation	
26 Program.....	8,878,000
27 (2) 2605-Enforcement.....	718,000
28 3600-001-3364—For support of Department of Fish and	
29 Wildlife, payable from the Department of Fish and	
30 Wildlife—California Environmental Quality Act	
31 Fund.....	5,500,000
32 Schedule:	
33 (1) 2590-Biodiversity Conservation	
34 Program.....	5,500,000
35 3600-001-3374—For support of Department of Fish and	
36 Wildlife, payable from the Biodiversity Protection	
37 Fund.....	18,851,000
38 Schedule:	
39 (1) 2590-Biodiversity Conservation	
40 Program.....	15,851,000
41 (2) Enforcement.....	3,000,000
42 Provisions:	
43 1. Upon approval of the Director of Finance, funds	
44 appropriated in this item may transferred be-	
45 tween schedules.	

Item	Amount
1 3600-001-6051—For support of Department of Fish and	
2 Wildlife, payable from the Safe Drinking Water,	
3 Water Quality and Supply, Flood Control, River and	
4 Coastal Protection Fund of 2006.....	361,000
5 Schedule:	
6 (1) 2590-Biodiversity Conservation	
7 Program.....	249,000
8 (2) 2595-Hunting, Fishing, and Public	
9 Use Program.....	112,000
10 3600-001-6083—For support of Department of Fish and	
11 Wildlife, payable from the Water Quality, Supply,	
12 and Infrastructure Improvement Fund of 2014.....	5,474,000
13 Schedule:	
14 (1) 2590-Biodiversity Conservation	
15 Program.....	5,474,000
16 3600-001-6088—For support of Department of Fish and	
17 Wildlife, payable from the California Drought, Wa-	
18 ter, Parks, Climate, Coastal Protection, and Outdoor	
19 Access For All Fund.....	8,300,000
20 Schedule:	
21 (1) 2590-Biodiversity Conservation	
22 Program.....	2,325,000
23 (2) 2600-Management of Department	
24 Lands and Facilities.....	5,975,000
25 Provisions:	
26 1. Of the amount appropriated in Schedule (2) of	
27 this item, \$975,000 shall be available for the	
28 California Waterfowl Habitat Program, consis-	
29 tent with the second reference within subdivision	
30 (c) of Section 80132 of the Public Resources	
31 Code.	
32 2. Of the amount appropriated in Schedule (2) of	
33 this item, \$5,000,000 shall be available for cap-	
34 ital improvements that address the department's	
35 backlog of deferred maintenance, consistent with	
36 Section 80115 of the Public Resources Code.	
37 3600-001-8018—For support of Department of Fish and	
38 Wildlife, payable from the Salton Sea Restoration	
39 Fund.....	1,234,000
40 Schedule:	
41 (1) 2590-Biodiversity Conservation	
42 Program.....	1,234,000
43 Provisions:	
44 1. The amount appropriated in this item shall be	
45 available for encumbrance or expenditure until	
46 June 30, 2022.	

Item	Amount
1 3600-001-8047—For support of Department of Fish and	
2 Wildlife, payable from the California Sea Otter	
3 Fund.....	205,000
4 Schedule:	
5 (1) 2610-Communications, Education	
6 and Outreach.....	26,000
7 (2) 2615-Spill Prevention and Re-	
8 sponse.....	179,000
9 3600-002-6051—For transfer by the Controller upon	
10 notification by the Department of Fish and Wildlife	
11 from the Safe Drinking Water, Water Quality and	
12 Supply, Flood Control, River and Coastal Protection	
13 Fund of 2006 to the Salton Sea Restoration Fund....	296,000
14 Provisions:	
15 1. The amount appropriated in this item shall be	
16 available for encumbrance or expenditure until	
17 June 30, 2022.	
18 3600-011-0001—For support of Department of Fish and	
19 Wildlife, for transfer to the Fish and Game Preserva-	
20 tion Fund.....	18,000
21 3600-011-0321—For transfer by the Controller, upon	
22 order of the Director of Finance, from the Oil Spill	
23 Response Trust Fund to the General Fund.....	(30,000,000)
24 Provisions:	
25 1. The Director of Finance may transfer up to	
26 \$30,000,000 as a loan to the General Fund. The	
27 director shall order the repayment of all or a	
28 portion of the loan if the director determines that	
29 either of the following circumstances exists: (a)	
30 the fund or account from which the loan was	
31 made has a need for the moneys, or (b) there is	
32 no longer a need for the moneys in the fund or	
33 account that received the loan. This loan shall	
34 be repaid with interest calculated at the rate	
35 earned by the Pooled Money Investment Ac-	
36 count at the time of transfer.	
37 3600-011-0903—For transfer by the Controller, from	
38 the State Penalty Fund to the Fish and Game	
39 Preservation Fund.....	(450,000)
40 3600-012-0001— For transfer by the Controller, to the	
41 Biodiversity Protection Fund	(18,851,000)

Item	Amount
1 3600-012-0321—For transfer by the Controller, upon	
2 order of the Director of Finance, from the Oil Spill	
3 Response Trust Fund to the Oil Spill Prevention and	
4 Administration Fund.....	(6,500,000)
5 Provisions:	
6 1. The Director of Finance may transfer up to	
7 \$6,500,000 as a loan to the Oil Spill Prevention	
8 and Administration Fund. The director shall or-	
9 der the repayment of all or a portion of the loan	
10 if the director determines that either of the fol-	
11 lowing circumstances exists: (a) the fund or ac-	
12 count from which the loan was made has a need	
13 for the moneys, or (b) there is no longer a need	
14 for the moneys in the fund or account that re-	
15 ceived the loan. This loan shall be repaid with	
16 interest calculated at the rate earned by the	
17 Pooled Money Investment Account at the time	
18 of transfer.	
19 3600-101-0001—For local assistance, Department of	
20 Fish and Wildlife.....	576,000
21 Schedule:	
22 (1) 2590-Biodiversity Conservation	
23 Program.....	576,000
24 3600-101-0320—For local assistance, Department of	
25 Fish and Wildlife, payable from the Oil Spill Preven-	
26 tion and Administration Fund.....	1,341,000
27 Schedule:	
28 (1) 2615-Spill Prevention and Re-	
29 sponse.....	1,341,000
30 Provisions:	
31 1. The funds appropriated in this item are for grants	
32 to local governments and other entities to write	
33 or update local governments’ oil spill response	
34 plans, participate in oil spill drills and exercises,	
35 attend oil spill training, and to conduct other	
36 planning activities related to oil spill prevention	
37 and response.	
38 3600-101-0890—For local assistance, Department of	
39 Fish and Wildlife, payable from the Federal Trust	
40 Fund.....	20,000,000
41 Schedule:	
42 (1) 2595-Hunting, Fishing, and Public	
43 Use Program.....	20,000,000
44 Provisions:	
45 1. The funds appropriated in this item are available	
46 for grants to nonprofit organizations, government	
47 agencies, and Indian tribes.	

Item	Amount
1 2. Of the funds appropriated in this item, the De-	
2 partment of Fish and Wildlife may allocate, to	
3 the maximum extent allowable under federal	
4 law, the amount necessary to provide for the	
5 department’s costs to administer the grants.	
6 3. The funds appropriated in Schedule (1) are	
7 available for expenditure for local assistance or	
8 state operations projects.	
9 3600-101-6083—For local assistance, Department of	
10 Fish and Wildlife, payable from the Water Quality,	
11 Supply, and Infrastructure Improvement Fund of	
12 2014.....	31,740,000
13 Schedule:	
14 (1) 2590-Biodiversity Conservation	
15 Program.....	31,740,000
16 Provisions:	
17 1. The funds appropriated in this item are available	
18 for expenditure or encumbrance until June 30,	
19 2022.	
20 3600-301-0200—For capital outlay, Department of Fish	
21 and Wildlife, payable from the Fish and Game	
22 Preservation Fund.....	0
23 Schedule:	
24 (1) 0000205-Minor Projects.....	400,000
25 (a) Minor projects.....	400,000
26 (2) Reimbursements to 0000205-Minor	
27 Projects.....	-400,000
28 (a) Minor projects.....	-400,000
29 3600-301-0890—For capital outlay, Department of Fish	
30 and Wildlife, payable from the Federal Trust Fund....	480,000
31 Schedule:	
32 (1) 0000205-Minor Projects.....	480,000
33 (a) Minor Projects.....	480,000
34 3600-490—Reappropriation, Department of Fish and	
35 Wildlife. Notwithstanding any other provision of	
36 law, the period to liquidate encumbrances of the	
37 following citations is extended to June 30, 2026.	
38 6031—Water Security, Clean Drinking Water,	
39 Coastal and Beach Protection Fund of 2002	
40 (1) Item 3600-001-6031, Budget Act of 2018	
41 3600-491—Reappropriation, Department of Fish and	
42 Wildlife. The balances of the appropriations provided	
43 in the following citations are reappropriated for the	
44 purposes provided for in those appropriations and	
45 shall be available for encumbrance or expenditure	
46 until June 30, 2021:	

Item	Amount
1 6051—Safe Drinking Water, Water Quality and 2 Supply, Flood Control, River and Coastal Protection 3 Fund of 2006	
4 (1) Item 3600-001-6051, Budget Act of 2017	
5 3600-492—Reappropriation, Department of Fish and 6 Wildlife. Notwithstanding any other law, the period 7 to liquidate encumbrances of the following citations 8 is extended to June 30, 2021:	
9 0001—General Fund	
10 (1) Item 3600-001-0001, Budget Act of 2016 (Ch. 11 23, Stats. 2016), as reappropriated by Item 3600- 12 490, Budget Act of 2019 (Chs. 23 and 55, Stats. 13 2019)	
14 (2) Item 3600-001-0001, Budget Act of 2017 (Chs. 15 14, 22, and 54, Stats. 2017)	
16 (3) <i>Item 3600-001-0001, Budget Act of 2018 (Chs. 17 29 and 30, Stats. 2018), as reappropriated by 18 Item 3600-491, Budget Act of 2019 (Chs. 23 and 19 55, Stats. 2019), Provision 4-California Water- 20 fowl Habitat Program</i>	
21 (4) <i>Item 3600-101-0001, Budget Act of 2019 (Chs. 22 23 and 55, Stats. 2019), Provision 1-Fish screens 23 for water conveyance tunnel in County of San 24 Luis Obispo</i>	
25 0200—Fish and Game Preservation Fund	
26 (1) Item 3600-001-0200, Budget Act of 2016 (Ch. 27 23, Stats. 2016), as reappropriated by Item 3600- 28 490, Budget Act of 2019 (Chs. 23 and 55, Stats. 29 2019), including the clearing account	
30 (2) Item 3600-001-0200, Budget Act of 2017 (Chs. 31 14, 22, and 54, Stats. 2017), including the 32 clearing account	
33 0320—Oil Spill Prevention and Administration Fund	
34 (1) Item 3600-001-0320, Budget Act of 2016 (Ch. 35 23, Stats. 2016), as reappropriated by Item 3600- 36 490, Budget Act of 2019 (Chs. 23 and 55, Stats. 37 2019)	
38 (2) Item 3600-001-0320, Budget Act of 2017 (Chs. 39 14, 22, and 54, Stats. 2017)	
40 0447—Wildlife Restoration Fund	
41 (1) Item 3600-001-0447, Budget Act of 2016 (Ch. 42 23, Stats. 2016)	
43 (2) Item 3600-001-0447, Budget Act of 2017 (Chs. 44 14, 22, and 54, Stats. 2017)	
45 3103—Hatchery and Inland Fisheries Fund	
46 (1) Item 3600-001-3103, Budget Act of 2016 (Ch. 47 23, Stats. 2016), as reappropriated by Item 3600-	

Item	Amount
1 490, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019)	
2	
3 (2) Item 3600-001-3103, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017)	
4	
5 3212—Timber Regulation and Forest Restoration Fund	
6	
7 (1) Item 3600-101-3212, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017)	
8	
9 3600-493—Reappropriation, Department of Fish and Wildlife. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2023, and for liquidation until June 30, 2025:	
10	
11	
12	
13	
14	
15	
16 6083—Water Quality, Supply, and Infrastructure Improvement Fund of 2014	
17	
18 (1) Item 3600-101-6083, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)	
19	
20 (2) Item 3600-101-6083, Budget Act of 2016 (Ch. 23, Stats. 2016)	
21	
22 6088—California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund	
23	
24 (1) Item 3600-101-6088, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019)	
25	
26 3600-495—Reversion, Department of Fish and Wildlife. As of June 30, 2020, the unencumbered balances of the appropriations provided in the following citations shall revert to the fund balances of the funds from which the appropriations were made:	
27	
28	
29	
30	
31 0001—General Fund	
32 (1) Item 3600-001-0001, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018), as reappropriated by Item 3600-491, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019), Provision 4—California Waterfowl Habitat Program:	
33	
34	
35	
36	
37 (2) Item 3600-101-0001, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019), Provision 1—Fish Screens for water conveyance tunnel in County of San Luis Obispo:	
38	
39	
40	
41 3640-001-0005—For support of Wildlife Conservation Board, payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund.....	158,000
42	
43	
44	
45 Schedule:	
46 (1) 2710-Wildlife Conservation	
47 Board.....	158,000

Item	Amount
1 3640-001-0140—For support of Wildlife Conservation	
2 Board, payable from the California Environmental	
3 License Plate Fund.....	296,000
4 Schedule:	
5 (1) 2710-Wildlife Conservation	
6 Board.....	296,000
7 3640-001-0447—For support of Wildlife Conservation	
8 Board, payable from the Wildlife Restoration	
9 Fund.....	193,000
10 Schedule:	
11 (1) 2710-Wildlife Conservation	
12 Board.....	321,000
13 (2) Reimbursements to 2710-Wildlife	
14 Conservation Board.....	-128,000
15 3640-001-6029—For support of Wildlife Conservation	
16 Board, payable from the California Clean Water,	
17 Clean Air, Safe Neighborhood Parks, and Coastal	
18 Protection Fund.....	743,000
19 Schedule:	
20 (1) 2710-Wildlife Conservation	
21 Board.....	743,000
22 3640-001-6031—For support of Wildlife Conservation	
23 Board, payable from the Water Security, Clean	
24 Drinking Water, Coastal and Beach Protection Fund	
25 of 2002.....	818,000
26 Schedule:	
27 (1) 2710-Wildlife Conservation	
28 Board.....	818,000
29 3640-001-6051—For support of Wildlife Conservation	
30 Board, payable from the Safe Drinking Water, Water	
31 Quality and Supply, Flood Control, River and	
32 Coastal Protection Fund of 2006.....	940,000
33 Schedule:	
34 (1) 2710-Wildlife Conservation	
35 Board.....	940,000
36 3640-001-6083—For support of Wildlife Conservation	
37 Board, payable from the Water Quality, Supply, and	
38 Infrastructure Improvement Fund of 2014.....	754,000
39 Schedule:	
40 (1) 2710-Wildlife Conservation	
41 Board.....	754,000
42 3640-001-6088—For support of Wildlife Conservation	
43 Board, payable from the California Drought, Water,	
44 Parks, Climate, Coastal Protection, and Outdoor	
45 Access For All Fund.....	925,000

Item		Amount
1	Schedule:	
2	(1) 2710-Wildlife Conservation	
3	Board.....	925,000
4	Provisions:	
5	1. The amount appropriated in this item shall be	
6	available as follows:	
7	(a) \$33,000 for planning, monitoring, and ad-	
8	ministration of the Lower American River	
9	Conservancy Program, consistent with	
10	paragraph (3) of subdivision (a) of Section	
11	80100 of the Public Resources Code.	
12	(b) \$461,000 for planning, monitoring, and ad-	
13	ministration of local assistance grants and	
14	projects for regional investment strategies,	
15	implementation of natural community con-	
16	servation plans, matching grants to the Uni-	
17	versity of California Natural Reserve Sys-	
18	tem, and Wildlife Conservation Board	
19	specified purposes, consistent with subdivi-	
20	sions (a) to (d), inclusive, of Section 80111	
21	of the Public Resources Code.	
22	(c) \$61,000 for planning, monitoring, and ad-	
23	ministration of projects and grants pursuant	
24	to the Wildlife Conservation Law of 1947,	
25	consistent with subdivision (a) of Section	
26	80132 of the Public Resources Code.	
27	(d) \$67,000 for planning, monitoring, and ad-	
28	ministration of projects and grants for Pacif-	
29	ic Flyway habitat protection and restoration,	
30	consistent with subdivision (c) of Section	
31	80132 of the Public Resources Code.	
32	(e) \$101,000 for planning, monitoring, and ad-	
33	ministration of projects and grants to im-	
34	prove wildlife or fish passage, consistent	
35	with paragraph (1) of subdivision (e) of	
36	Section 80132 of the Public Resources Code.	
37	(f) \$202,000 for planning, monitoring, and ad-	
38	ministration of projects and grants for the	
39	protection, improvement, and restoration of	
40	the Sierra Nevada and Cascade Mountains,	
41	consistent with subdivision (f) of Section	
42	80132 of the Public Resources Code.	
43	3640-301-0447—For minor capital outlay, Wildlife	
44	Conservation Board, payable from the Wildlife	
45	Restoration Fund.....	1,000,000

Item	Amount
1 Schedule:	
2 (1) 2720010-Wildlife Conservation	
3 Board Projects (Unscheduled).....	1,000,000
4 Provisions:	
5 1. The funds appropriated in this item are provided	
6 in accordance with the provisions of the Wildlife	
7 Conservation Law of 1947 and, therefore, shall	
8 not be subject to State Public Works Board re-	
9 view.	
10 2. The amount appropriated in this item is available	
11 for encumbrance or expenditure for capital out-	
12 lay or local assistance.	
13 3640-302-6029—For capital outlay, Wildlife Conserva-	
14 tion Board, payable from the California Clean Water,	
15 Clean Air, Safe Neighborhood Parks, and Coastal	
16 Protection Fund.....	3,738,000
17 Schedule:	
18 (1) 2720015-San Joaquin River Conser-	
19 vancy Projects and Acquisitions....	3,738,000
20 Provisions:	
21 1. The amount appropriated in this item is available	
22 for encumbrance or expenditure until June 30,	
23 2023, and available for liquidation until June 30,	
24 2025.	
25 3640-311-0001—For transfer by the Controller to the	
26 Habitat Conservation Fund.....	18,630,000
27 Provisions:	
28 1. The funds transferred in this item shall be used	
29 for purposes consistent with the requirements	
30 of the Habitat Conservation Fund.	
31 2. Upon approval by the Department of Finance,	
32 the amount transferred by this item may be ad-	
33 justed to reflect the requirements of subdivision	
34 (a) of Section 2796 of the Fish and Game Code.	
35 3640-311-0235—For transfer by the Controller from the	
36 Public Resources Account, Cigarette and Tobacco	
37 Products Surtax Fund to the Habitat Conservation	
38 Fund.....	(5,114,000)
39 Provisions:	
40 1. The funds transferred in this item shall be used	
41 for purposes consistent with the requirements	
42 of the Habitat Conservation Fund.	
43 2. Upon approval by the Department of Finance,	
44 the amount transferred by this item may be ad-	
45 justed to reflect the requirements of subdivision	
46 (a) of Section 2796 of the Fish and Game Code.	

Item	Amount
1 3640-490—Reappropriation, Wildlife Conservation	
2 Board. The balances of the appropriations provided	
3 in the following citations are reappropriated for the	
4 purposes provided for in those appropriations and	
5 shall be available for encumbrance or expenditure	
6 until June 30, 2023, and available for liquidation	
7 until June 30, 2025:	
8 0005—Safe Neighborhood Parks, Clean Water,	
9 Clean Air, and Coastal Protection Bond Fund	
10 (1) Item 3640-301-0005, Budget Act of 2017 (Chs.	
11 14, 22, and 54, Stats. 2017)	
12 6051—Safe Drinking Water, Water Quality and	
13 Supply, Flood Control, River and Coastal Protection	
14 Fund of 2006	
15 (1) Item 3640-301-6051, Budget Act of 2017 (Chs.	
16 14, 22, and 54, Stats. 2017)	
17 (2) Item 3640-308-6051, Budget Act of 2017 (Chs.	
18 14, 22, and 54, Stats. 2017).	
19 6083—Water Quality, Supply, and Infrastructure	
20 Improvement Fund of 2014	
21 (1) Item 3640-101-6083, Budget Act of 2016 (Ch.	
22 23, Stats. 2016)	
23 (2) Item 3640-101-6083, Budget Act of 2017 (Chs.	
24 14, 22, and 54, Stats. 2017)	
25 6088—California Drought, Water, Parks, Climate,	
26 Coastal Protection, and Outdoor Access For All Fund	
27 (1) Item 3640-101-6088, Budget Act of 2018 (Chs.	
28 29 and 30, Stats. 2018)	
29 (2) Item 3640-102-6088, Budget Act of 2018 (Chs.	
30 29 and 30, Stats. 2018)	
31 (3) Item 3640-103-6088, Budget Act of 2018 (Chs.	
32 29 and 30, Stats. 2018)	
33 3640-492—Reappropriation, Wildlife Conservation	
34 Board. Notwithstanding any other provision of law,	
35 the period to liquidate encumbrances of the following	
36 citations is extended to June 30, 2023.	
37 6051—Safe Drinking Water, Water Quality and	
38 Supply, Flood Control, River and Coastal Protection	
39 Fund of 2006	
40 (1) Item 3640-302-6051, Budget Act of 2015, as	
41 reverted by Item 3640-495, Budget Act of 2018	
42 3640-493—Reappropriation, Wildlife Conservation	
43 Board. <i>The amount specified in the following cita-</i>	
44 <i>tions are reappropriated for the purposes specified</i>	
45 <i>below and shall be available for encumbrance or</i>	
46 <i>expenditure until June 30, 2025:</i>	
47 0001—General Fund	

Item	Amount
1 (1) \$10,000,000 in Provision 1 of Item 3640-101-	
2 0001, Budget Act of 2018 (Chs. 29 and 30, Stats.	
3 2018), as reappropriated by Item 3640-492,	
4 Budget Act of 2019 (Chs. 23 and 55, Stats. 2019)	
5 Provisions:	
6 1. The amount specified in this item is reappropri-	
7 ated for the purposes of acquisition, planning,	
8 design, development, public access, rehabilita-	
9 tion, restoration, protection, and expansion of	
10 wildlife corridors and open space, including	
11 projects to improve connectivity and reduce	
12 barriers between habitat areas in the Upper	
13 Guadalupe, Los Gatos Creek, Saratoga Creek	
14 and adjacent areas from the San Jose Water	
15 Company and other land owners.	
16 3720-001-0001—For support of California Coastal	
17 Commission.....	21,440,000
18 Schedule:	
19 (1) 2730-Coastal Management Pro-	
20 gram.....	24,595,000
21 (2) Reimbursements to 2730-Coastal	
22 Management Program.....	-3,155,000
23 3720-001-0140—For support of California Coastal	
24 Commission, payable from the California Environ-	
25 mental License Plate Fund.....	433,000
26 Schedule:	
27 (1) 2730-Coastal Management Pro-	
28 gram.....	433,000
29 3720-001-0371—For support of California Coastal	
30 Commission, payable from the California Beach and	
31 Coastal Enhancement Account, California Environ-	
32 mental License Plate Fund.....	837,000
33 Schedule:	
34 (1) 2730-Coastal Management Pro-	
35 gram.....	837,000
36 3720-001-0565—For support of California Coastal	
37 Commission, payable from the State Coastal Conser-	
38 vancy Fund.....	325,000
39 Schedule:	
40 (1) 2730-Coastal Management Pro-	
41 gram.....	325,000
42 3720-001-0890—For support of California Coastal	
43 Commission, payable from the Federal Trust Fund....	3,145,000
44 Schedule:	
45 (1) 2730-Coastal Management Pro-	
46 gram.....	3,145,000

Item	Amount
1 3720-001-3123—For support of California Coastal	
2 Commission, payable from the Coastal Act Services	
3 Fund.....	1,463,000
4 Schedule:	
5 (1) 2730-Coastal Management Pro-	
6 gram.....	1,463,000
7 3720-101-0371—For local assistance, California Coastal	
8 Commission, payable from the California Beach and	
9 Coastal Enhancement Account, California Environ-	
10 mental License Plate Fund.....	440,000
11 Schedule:	
12 (1) 2730-Coastal Management Pro-	
13 gram.....	440,000
14 3720-101-3228—For local assistance, California Coastal	
15 Commission, payable from the Greenhouse Gas	
16 Reduction Fund.....	1,500,000
17 Schedule:	
18 (1) 2730-Coastal Management Pro-	
19 gram.....	1,500,000
20 Provisions:	
21 1. The funds appropriated in this item shall be	
22 available for encumbrance or expenditure until	
23 June 30, 2022, for support or local assistance	
24 and shall be available for liquidation until June	
25 30, 2025. Not more than 5 percent of the funds	
26 allocated shall be used for administrative costs.	
27 3760-001-0005—For support of State Coastal Conservan-	
28 cy, payable from the Safe Neighborhood Parks,	
29 Clean Water, Clean Air, and Coastal Protection Bond	
30 Fund.....	756,000
31 Schedule:	
32 (1) 2790-Coastal Conservancy Pro-	
33 grams.....	756,000
34 3760-001-0140—For support of State Coastal Conservan-	
35 cy, payable from the California Environmental Li-	
36 cense Plate Fund.....	2,582,000
37 Schedule:	
38 (1) 2790-Coastal Conservancy Pro-	
39 grams.....	3,049,000
40 (2) Reimbursements to 2790-Coastal	
41 Conservancy Programs.....	-467,000
42 3760-001-0565—For support of State Coastal Conservan-	
43 cy, payable from the State Coastal Conservancy	
44 Fund.....	847,000
45 Schedule:	
46 (1) 2790-Coastal Conservancy Pro-	
47 grams.....	1,509,000

Item	Amount
1 (4) Reimbursements to 2790-Coastal	
2 Conservancy Programs.....	-662,000
3 3760-001-0593—For support of State Coastal Conservan-	
4 cy, payable from the Coastal Access Account, State	
5 Coastal Conservancy Fund.....	150,000
6 Schedule:	
7 (1) 2790-Coastal Conservancy Pro-	
8 grams.....	150,000
9 3760-001-0890—For support of State Coastal Conservan-	
10 cy, payable from the Federal Trust Fund.....	597,000
11 Schedule:	
12 (1) 2790-Coastal Conservancy Pro-	
13 grams.....	597,000
14 3760-001-6029—For support of State Coastal Conservan-	
15 cy, payable from the California Clean Water, Clean	
16 Air, Safe Neighborhood Parks, and Coastal Protec-	
17 tion Fund.....	807,000
18 Schedule:	
19 (1) 2790-Coastal Conservancy Pro-	
20 grams.....	807,000
21 3760-001-6031—For support of State Coastal Conservan-	
22 cy, payable from the Water Security, Clean Drinking	
23 Water, Coastal and Beach Protection Fund of 2002....	560,000
24 Schedule:	
25 (1) 2790-Coastal Conservancy Pro-	
26 grams.....	560,000
27 3760-001-6051—For support of State Coastal Conservan-	
28 cy, payable from the Safe Drinking Water, Water	
29 Quality and Supply, Flood Control, River and	
30 Coastal Protection Fund of 2006.....	1,630,000
31 Schedule:	
32 (1) 2790-Coastal Conservancy Pro-	
33 grams.....	1,630,000
34 3760-001-6083—For support of State Coastal Conservan-	
35 cy, payable from the Water Quality, Supply, and	
36 Infrastructure Improvement Fund of 2014.....	1,500,000
37 Schedule:	
38 (1) 2790-Coastal Conservancy Pro-	
39 grams.....	1,500,000
40 3760-001-6088—For support of State Coastal Conservan-	
41 cy, payable from the California Drought, Water,	
42 Parks, Climate, Coastal Protection, and Outdoor	
43 Access For All Fund.....	2,500,000
44 Schedule:	
45 (1) 2790-Coastal Conservancy Pro-	
46 grams.....	2,500,000

Item	Amount
1 3760-001-8047—For support of State Coastal Conservan-	
2 cy, payable from the California Sea Otter Fund.....	18,000
3 Schedule:	
4 (1) 2790-Coastal Conservancy Pro-	
5 grams..... 18,000	18,000
6 Provisions:	
7 1. The funds appropriated in this item are for the	
8 conservancy’s costs to administer the funds ap-	
9 propriated in Item 3760-101-8047.	
10 3760-101-0140—For local assistance, State Coastal	
11 Conservancy, payable from the California Environ-	
12 mental License Plate Fund.....	225,000
13 Schedule:	
14 (1) 2805032-Conservancy Programs.... 225,000	225,000
15 Provisions:	
16 1. The amount appropriated in this item shall be	
17 available for encumbrance or expenditure for	
18 local assistance or capital outlay until June 30,	
19 2022.	
20 3760-101-0593—For local assistance, State Coastal	
21 Conservancy, payable from the Coastal Access Ac-	
22 count, State Coastal Conservancy Fund.....	600,000
23 Schedule:	
24 (1) 2805032-Conservancy Programs.... 600,000	600,000
25 Provisions:	
26 1. The funds appropriated in this item are available	
27 for either local assistance or capital outlay until	
28 June 30, 2023.	
29 3760-101-0890—For local assistance, State Coastal	
30 Conservancy, payable from the Federal Trust Fund....	8,000,000
31 Schedule:	
32 (1) 2805032-Conservancy Programs.... 8,000,000	8,000,000
33 Provisions:	
34 1. The funds appropriated in this item are available	
35 for encumbrance or expenditure for either local	
36 assistance or capital outlay until June 30, 2023.	
37 3760-101-6051—For local assistance, State Coastal	
38 Conservancy, payable from the Safe Drinking Water,	
39 Water Quality and Supply, Flood Control, River and	
40 Coastal Protection Fund of 2006.....	17,087,000
41 Schedule:	
42 (1) 2805032-Conservancy Programs.... 21,087,000	21,087,000
43 (2) Reimbursements to 2805032-Con-	
44 servancy Programs.....	-4,000,000

Item	Amount
1 Provisions:	
2 1. The funds appropriated in this item are available	
3 for encumbrance or expenditure for either local	
4 assistance or capital outlay until June 30, 2023.	
5 3760-101-6088—For local assistance, State Coastal	
6 Conservancy, payable from the California Drought,	
7 Water, Parks, Climate, Coastal Protection, and Out-	
8 door Access For All Fund.....	21,723,000
9 Schedule:	
10 (1) 2805032-Conservancy Programs....	27,723,000
11 (2) Reimbursements to 2805032-Con-	
12 servancy Programs.....	-6,000,000
13 Provisions:	
14 1. The funds appropriated in subdivisions (a), (b),	
15 (c), (d), and (e) of Provision 2 are available for	
16 encumbrance or expenditure for local assistance	
17 or capital outlay until June 30, 2023.	
18 2. The funds appropriated in this item shall be	
19 available for the following:	
20 (a) \$1,923,000 shall be available for the San	
21 Francisco Bay Conservancy Program, con-	
22 sistent with subdivision (b) of Section 80133	
23 of the Public Resources Code.	
24 (b) \$5,150,000 shall be available for the Lower	
25 Cost Coastal Accommodations Program,	
26 consistent with subdivision (b) of Section	
27 80120 of the Public Resources Code.	
28 (c) \$10,000,000 shall be available for beaches,	
29 bays, wetlands, and coastal watersheds,	
30 consistent with subdivision (c) of Section	
31 80120 of the Public Resources Code.	
32 (d) \$3,500,000 shall be available for the Santa	
33 Ana River Conservancy Program consistent	
34 with paragraph (2) of subdivision (a) of	
35 Section 80100 of the Public Resources Code.	
36 (e) \$1,150,000 shall be available for coastal	
37 dunes and wetland restoration, consistent	
38 with subdivision (f) of Section 80120 of the	
39 Public Resources Code.	
40 3760-101-8047—For local assistance, State Coastal	
41 Conservancy, payable from the California Sea Otter	
42 Fund.....	165,000
43 Schedule:	
44 (1) 2805032-Conservancy Programs....	165,000

Item	Amount
1	Provisions:
2	1. The amount appropriated in this item shall be
3	available for encumbrance or expenditure until
4	June 30, 2022.
5	3760-491—Reappropriation, State Coastal Conservancy.
6	The amounts specified in the following citations are
7	reappropriated for the purposes provided for in those
8	appropriations and shall be available for encum-
9	brance or expenditure until June 30, 2021.
10	6088—California Drought, Water, Parks, Climate,
11	Coastal Protection, and Outdoor Access For All Fund
12	(1) Up to \$15,000,000 of the appropriation provided
13	in Item 3760-101-6088, Budget Act of 2019
14	(Chs. 23 and 55, Stats. 2019) pursuant to Provi-
15	sion 2(f)
16	(2) Up to \$15,000,000 of the appropriation provided
17	in Item 3760-101-6088, Budget Act of 2019
18	(Chs. 23 and 55, Stats. 2019) pursuant to Provi-
19	sion 2(g)
20	3760-492—Reappropriation, State Coastal Conservancy.
21	The balances of the appropriations provided in the
22	following citations are reappropriated for the purpos-
23	es provided for in those appropriations and shall be
24	available for encumbrance or expenditure until June
25	30, 2021 , 2023.
26	0005—Safe Neighborhood Parks, Clean Water,
27	Clean Air, and Coastal Protection Bond Fund
28	(1) Item 3760-101-0005, Budget Act of 2017 (Chs.
29	14, 22, and 54, Stats. 2017)
30	0748—Fish and Wildlife Habitat Enhancement Fund
31	(1) Item 3760-101-0748, Budget Act of 2015 (Chs.
32	10 and 11, Stats. 2015)
33	6029—California Clean Water, Clean Air, Safe
34	Neighborhood Parks, and Coastal Protection Fund
35	(1) Item 3760-101-6029, Budget Act of 2015 (Chs.
36	10 and 11, Stats. 2015)
37	6051—Safe Drinking Water, Water Quality and
38	Supply, Flood Control, River and Coastal Protection
39	Fund of 2006
40	(1) Item 3760-101-6051, Budget Act of 2015 (Chs.
41	10 and 11, Stats. 2015), as reverted by Item
42	3760-495, Budget Act of 2018 (Chs. 29 and 30,
43	Stats. 2018)
44	(2) Item 3760-101-6051, Budget Act of 2017 (Chs.
45	14, 22, and 54, Stats. 2017)
46	6083—Water Quality, Supply, and Infrastructure
47	Improvement Fund of 2014

Item	Amount
1 (1) Item 3760-101-6083, Budget Act of 2015 (Chs. 2 10 and 11, Stats. 2015)	
3 (2) Item 3760-101-6083, Budget Act of 2016 (Ch. 4 23, Stats. 2016)	
5 6088—California Drought, Water, Parks, Climate, 6 Coastal Protection, and Outdoor Access For All Fund	
7 (1) Item 3760-101-6088, Budget Act of 2018 (Chs. 8 29 and 30, Stats. 2018)	
9 3760-493—Reappropriation, State Coastal Conservancy. 10 The balances of the appropriations provided in the 11 following citations are reappropriated for the purpos- 12 es provided for in those appropriations and shall be 13 available for encumbrance or expenditure until June 14 30, 2021.	
15 0001—General Fund	
16 (1) Item 3760-101-0001, Budget Act of 2018 (Chs. 17 29 and 30, Stats. 2018), Provision (1)(e)	
18 0140—California Environmental License Plate Fund	
19 (1) Item 3760-101-0140, Budget Act of 2017 (Chs. 14, 22, and 20 54, Stats. 2017)	
21 3228—Greenhouse Gas Reduction Fund	
22 (1) Item 3760-101-3228, Budget Act of 2018 (Chs. 29 and 30, 23 Stats. 2018)	
24 3760-495—Reversion, State Coastal Conservancy. As 25 of June 30, 2020, the balances specified below of 26 the appropriations provided in the following citations 27 shall revert to the balances in the funds from which 28 the appropriations were made.	
29 6088—California Drought, Water, Parks, Climate, 30 Coastal Protection, and Outdoor Access For All Fund	
31 (1) Item 3760-101-6088, Budget Act of 2018 (Chs. 32 29 and 30, Stats.2018). Up to \$6,850,000 appro- 33 priated in Program 2805032-Conservancy Pro- 34 grams.	
35 3780-001-0001—For support of Native American Her- 36 itage Commission.....	3,669,000
37 Schedule:	
38 (1) 2830-Native American Heritage....	3,675,000
39 (2) Reimbursements to 2830-Native 40 American Heritage.....	-6,000
41 3780-001-0140—For support of Native American Her- 42 itage Commission, payable from the California En- 43 vironmental License Plate Fund.....	100,000
44 Schedule:	
45 (1) 2830-Native American Heritage....	100,000

Item	Amount
1 Provisions:	
2 1. Notwithstanding Section 21190 of the Public	
3 Resources Code, the amounts appropriated in	
4 this item shall be available to support activities	
5 related to the Truth and Healing Council.	
6 3790-001-0001—For support of Department of Parks	
7 and Recreation.....	150,539,000
8	<i>152,587,000</i>
9 Schedule:	
10 (1) 2840-Support of the Department	
11 of Parks and Recreation.....	150,539,000
12	<i>152,587,000</i>
13 3790-001-0005—For support of Department of Parks	
14 and Recreation, payable from the Safe Neighborhood	
15 Parks, Clean Water, Clean Air, and Coastal Protec-	
16 tion Bond Fund.....	584,000
17 Schedule:	
18 (1) 2840-Support of the Department of	
19 Parks and Recreation.....	584,000
20 3790-001-0140—For support of Department of Parks	
21 and Recreation, payable from the California Environ-	
22 mental License Plate Fund.....	25,000
23 Schedule:	
24 (1) 2840-Support of the Department of	
25 Parks and Recreation.....	25,000
26 3790-001-0235—For support of Department of Parks	
27 and Recreation, payable from the Public Resources	
28 Account, Cigarette and Tobacco Products Surtax	
29 Fund.....	5,524,000
30 Schedule:	
31 (1) 2840-Support of the Department of	
32 Parks and Recreation.....	5,524,000
33 3790-001-0263—For support of Department of Parks	
34 and Recreation, payable from the Off-Highway Ve-	
35 hicle Trust Fund.....	71,947,000
36 Schedule:	
37 (1) 2840-Support of the Department of	
38 Parks and Recreation.....	72,047,000
39 (2) Reimbursements to 2840-Support	
40 of the Department of Parks and	
41 Recreation.....	-100,000
42 3790-001-0286—For support of Department of Parks	
43 and Recreation, from the Lake Tahoe Conservancy	
44 Account.....	120,000
45 Schedule:	
46 (1) 2840-Support of the Department of	
47 Parks and Recreation.....	120,000

Item	Amount
1 3790-001-0392—For support of Department of Parks	
2 and Recreation, payable from the State Parks and	
3 Recreation Fund.....	245,372,000
4 Schedule:	
5 (1) 2840-Support of the Department	
6 of Parks and Recreation.....	271,412,000
7 (2) Reimbursements to 2840-Support	
8 of the Department of Parks and	
9 Recreation.....	-26,040,000
10 Provisions:	
11 1. Notwithstanding any other law, the Director of	
12 Finance may authorize a loan from the General	
13 Fund, in an amount not to exceed 35 percent of	
14 reimbursements appropriated in this item to the	
15 Department of Parks and Recreation, provided	
16 that:	
17 (a) The loan is to meet cash needs resulting	
18 from the delay in receipt of reimbursements	
19 for services provided.	
20 (b) The loan is for a short term and shall be	
21 repaid by September 30, 2021.	
22 (c) Interest charges may be waived pursuant to	
23 subdivision (e) of Section 16314 of the	
24 Government Code.	
25 (d) The Director of Finance shall not approve	
26 the loan unless the approval is made in	
27 writing and filed with the Chairperson of	
28 the Joint Legislative Budget Committee and	
29 the chairpersons of the committees in each	
30 house of the Legislature that consider appro-	
31 priations not later than 30 days prior to the	
32 effective date of the approval, or not later	
33 than whatever lesser time prior to that effec-	
34 tive date that the chairperson of the joint	
35 committee, or the chairperson’s designee,	
36 may determine.	
37 2. The Department of Parks and Recreation is	
38 authorized to enter into contracts for fee collection	
39 and other services required by the department	
40 with cooperative associations that have and will	
41 continue to fund state employees on an ongoing	
42 basis.	
43 3. <i>Notwithstanding any other law, upon order of</i>	
44 <i>the Department of Finance, the Controller shall</i>	
45 <i>transfer up to \$150,000,000 from the General</i>	
46 <i>Fund to the State Parks and Recreation Fund to</i>	
47 <i>offset unanticipated revenue loss resulting from</i>	

Item	Amount
1 <i>public health-related closures of state parks.</i>	
2 <i>The Chairperson of the Joint Legislative Budget</i>	
3 <i>Committee shall be notified of any transfers au-</i>	
4 <i>thorized pursuant to this provision.</i>	
5 3790-001-0449—For support of Department of Parks	
6 and Recreation, payable from the Winter Recreation	
7 Fund.....	347,000
8 Schedule:	
9 (1) 2840-Support of the Department of	
10 Parks and Recreation.....	347,000
11 3790-001-0516—For support of Department of Parks	
12 and Recreation, payable from the Harbors and Wa-	
13 tercraft Revolving Fund.....	27,566,000
14 Schedule:	
15 (1) 2840-Support of the Department of	
16 Parks and Recreation.....	5,525,000
17 (2) 2850-Division of Boating and Wa-	
18 terways.....	28,741,000
19 (3) Reimbursements to 2850-Division	
20 of Boating and Waterways.....	-6,700,000
21 3790-001-0858—For support of Department of Parks	
22 and Recreation, payable from the Recreational Trails	
23 Fund.....	250,000
24 Schedule:	
25 (1) 2840-Support of the Department of	
26 Parks and Recreation.....	250,000
27 3790-001-0890—For support of Department of Parks	
28 and Recreation, payable from the Federal Trust	
29 Fund.....	16,005,000
30 Schedule:	
31 (1) 2840-Support of the Department of	
32 Parks and Recreation.....	8,178,000
33 (2) 2850-Division of Boating and Wa-	
34 terways.....	7,827,000
35 3790-001-3261—For support of Department of Parks	
36 and Recreation, payable from the Vessel Operator	
37 Certification Account, Harbors and Watercraft Re-	
38 volving Fund.....	1,000,000
39 Schedule:	
40 (1) 2850-Division of Boating and Wa-	
41 terways.....	1,000,000
42 3790-001-6029—For support of Department of Parks	
43 and Recreation, payable from the California Clean	
44 Water, Clean Air, Safe Neighborhood Parks, and	
45 Coastal Protection Fund.....	956,000

Item	Amount
1 Schedule:	
2 (1) 2840-Support of the Department of	
3 Parks and Recreation.....	956,000
4 3790-001-6031—For support of Department of Parks	
5 and Recreation, payable from the Water Security,	
6 Clean Drinking Water, Coastal and Beach Protection	
7 Fund of 2002.....	219,000
8 Schedule:	
9 (1) 2840-Support of the Department of	
10 Parks and Recreation.....	219,000
11 3790-001-6051—For support of Department of Parks	
12 and Recreation, payable from the Safe Drinking	
13 Water, Water Quality and Supply, Flood Control,	
14 River and Coastal Protection Fund of 2006.....	1,967,000
15 Schedule:	
16 (1) 2840-Support of the Department of	
17 Parks and Recreation.....	1,967,000
18 3790-001-6083—For support of the Department of Parks	
19 and Recreation, payable from the Water Quality,	
20 Supply, and Infrastructure Improvement Fund of	
21 2014.....	285,000
22 Schedule:	
23 (1) 2840-Support of the Department of	
24 Parks and Recreation.....	285,000
25 3790-001-6088—For support of Department of Parks	
26 and Recreation, payable from the California Drought,	
27 Water, Parks, Climate, Coastal Protection, and Out-	
28 door Access For All Fund.....	5,135,000
29 Schedule:	
30 (1) 2840-Support of the Department of	
31 Parks and Recreation.....	5,135,000
32 Provisions:	
33 1. The funds appropriated in this item shall be	
34 available for the following:	
35 (a) \$359,000 shall be available for the Restora-	
36 tion and Preservation of Existing Parks	
37 Program, consistent with Section 80070 of	
38 the Public Resources Code.	
39 (b) \$120,000 shall be available for the State	
40 Park System Natural Resource Values Pro-	
41 gram, consistent with Section 80076 of the	
42 Public Resources Code.	
43 (d) \$3,359,000 shall be available for the Safe	
44 Neighborhood Parks Development Program,	
45 consistent with Section 80050 of the Public	
46 Resources Code.	

Item	Amount
1 (f) \$72,000 shall be available for the Parks in	
2 Urban Areas Program, consistent with sub-	
3 division (b) of Section 80061 of the Public	
4 Resources Code.	
5 (g) \$120,000 shall be available for the Regional	
6 Parks—Competitive Grants Program, con-	
7 sistent with Section 80065 of the Public	
8 Resources Code.	
9 (h) \$191,000 shall be available for the Local or	
10 Regional Park Infrastructure Program, con-	
11 sistent with Section 80066 of the Public	
12 Resources Code.	
13 (i) \$23,000 shall be available for the Grants to	
14 Local Agencies for Aging Infrastructure in	
15 the State Park System Program, consistent	
16 with subdivision (a) of Section 80073 of the	
17 Public Resources Code.	
18 (j) \$120,000 shall be available for parks in	
19 nonurbanized areas in accordance with the	
20 Roberti-Z’berg-Harris Urban Open-Space	
21 Program, consistent with subdivision (a) of	
22 Section 80090 of the Public Resources Code.	
23 3790-002-0001—For support of Department of Parks	
24 and Recreation.....	14,711,000
25 Schedule:	
26 (1) 2840-Support of the Department of	
27 Parks and Recreation.....	14,711,000
28 Provisions:	
29 1. The amount appropriated in this item shall be	
30 available for support or capital outlay and shall	
31 be available for expenditure or encumbrance	
32 until June 30, 2023.	
33 3790-002-0263—For support of Department of Parks	
34 and Recreation, payable from the Off-Highway Ve-	
35 hicle Trust Fund.....	440,000
36 Schedule:	
37 (1) 2840-Support of the Department of	
38 Parks and Recreation.....	440,000
39 Provisions:	
40 1. The amount appropriated in this item shall be	
41 available for encumbrance or expenditure until	
42 June 30, 2023.	
43 3790-002-0392—For support of Department of Parks	
44 and Recreation, payable from the State Parks and	
45 Recreation Fund.....	6,000,000

Item	Amount
1 Schedule:	
2 (1) 2840-Support of the Department of	
3 Parks and Recreation.....	6,000,000
4 Provisions:	
5 1. The amount appropriated in this item shall be	
6 available for support or capital outlay, and	
7 available for expenditure or encumbrance until	
8 June 30, 2022, for water, wastewater, and sewer	
9 system projects.	
10 3790-002-6088—For support of Department of Parks	
11 and Recreation, payable from the California Drought,	
12 Water, Parks, Climate, Coastal Protection, and Out-	
13 door Access For All Fund.....	69,468,000
14 Schedule:	
15 (1) 2840-Support of the Department of	
16 Parks and Recreation.....	69,468,000
17 Provisions:	
18 1. The funds appropriated in this item shall be	
19 available for encumbrance or expenditure until	
20 June 30, 2023.	
21 2. The funds appropriated in this item shall be	
22 available for the following:	
23 (a) \$5,650,000 shall be available for planning	
24 and projects related to the state park system,	
25 consistent with Section 80070 of the Public	
26 Resources Code.	
27 (b) \$49,218,000 -\$55,843,000 shall be available	
28 for deferred maintenance projects and	
29 projects that increase tourism and visitor	
30 experiences, consistent with Section 80070	
31 of the Public Resources Code.	
32 (c) \$3,100,000 shall be available for Natural	
33 Resource Projects, consistent with Section	
34 80076 of the Public Resources Code.	
35 (d) \$4,875,000 shall be available for deferred	
36 maintenance and special repair projects	
37 within nonprofit operated park units, consis-	
38 tent with subdivision (d) of Section 80065	
39 of the Public Resources Code.	
40 3790-004-8076—For support of Department of Parks	
41 and Recreation, payable from the State Parks Protec-	
42 tion Fund.....	519,000
43 Schedule:	
44 (1) 2840-Support of the Department of	
45 Parks and Recreation.....	519,000

Item	Amount
1 3790-011-0062—For transfer by the Controller to the	
2 State Parks and Recreation Fund, as prescribed by	
3 subdivision (a) of Section 2107.7 of the Streets and	
4 Highways Code, for expenditure by the Department	
5 of Parks and Recreation for maintenance and repair	
6 of highways in units of the state park system, payable	
7 from the Highway Users Tax Account, Transporta-	
8 tion Tax Fund.....	(3,400,000)
9 3790-012-0061—For transfer by the Controller from the	
10 Motor Vehicle Fuel Account, Transportation Tax	
11 Fund to the State Parks and Recreation Fund.....	(26,649,000)
12 Provisions:	
13 1. Notwithstanding any other provision of law, the	
14 amount appropriated in this item normally	
15 transferred to the Harbors and Watercraft Revolv-	
16 ing Fund from the Motor Vehicle Fuel Account,	
17 Transportation Tax Fund pursuant to subdivision	
18 (a) of Section 8352.4 of the Revenue and Taxa-	
19 tion Code shall be available for transfer to the	
20 State Parks and Recreation Fund.	
21 3790-014-0392—For transfer by the Controller from the	
22 State Parks and Recreation Fund to the Off-Highway	
23 Vehicle Trust Fund.....	(1,000,000)
24 Provisions:	
25 1. The funds transferred by this item shall be used	
26 for grants to cities, counties, federal agencies,	
27 or special districts, as specified in Section	
28 5090.50 of the Public Resources Code.	
29 3790-015-0392—For transfer by the Controller from the	
30 State Parks and Recreation Fund to the Abandoned	
31 Watercraft Abatement Fund.....	(1,000,000)
32 Provisions:	
33 1. The funds transferred by this item shall be used	
34 for grants to local agencies for the abatement,	
35 removal, storage, and disposal of abandoned,	
36 wrecked, or dismantled vessels.	
37 3790-101-0001—For local assistance, Department of	
38 Parks and Recreation.....	3,000,000
39	23,000,000
40 Schedule:	
41 (1) 2855047-Local Grants.....	3,000,000
42	23,000,000
43 Provisions:	
44 1. The funds appropriated in this item shall be	
45 available for the following:	
46 (a) \$3,000,000 shall be available for a grant to	
47 the California Museum.	

Item	Amount
1 (b) \$20,000,000 shall be available for grants	
2 for an outdoor environmental education	
3 program.	
4 2. Not more than 5 percent of the funds in subdivi-	
5 sion (b) of Provision 1 may be used for adminis-	
6 trative costs.	
7 3790-101-0263—For local assistance, Department of	
8 Parks and Recreation, payable from the Off-Highway	
9 Vehicle Trust Fund.....	36,000,000
10 Schedule:	
11 (1) 2855-Local Assistance Grants.....	36,000,000
12 Provisions:	
13 1. The funds appropriated in this item shall be	
14 available for grants to cities, counties, federal	
15 agencies, or special districts, as specified in	
16 Section 5090.50 of the Public Resources Code,	
17 to be available for encumbrance or expenditure	
18 until June 30, 2022.	
19 3790-101-0516—For local assistance, Department of	
20 Parks and Recreation, payable from the Harbors and	
21 Watercraft Revolving Fund.....	31,487,000
22 Schedule:	
23 (1) 2855019-Boating Facilities.....	20,987,000
24 (a) Launching Facili-	
25 ty Grants.....	(11,737,000)
26 (b) Quagga and Zebra	
27 Mussel Infestation	
28 P r e v e n t i o n	
29 Grants.....	(3,750,000)
30 (c) Loans.....	(5,500,000)
31 (2) Reimbursements to 2855019-Boat-	
32 ing Facilities.....	-1,000,000
33 (3) 2855023-Boating Operations.....	11,500,000
34 (a) Boating Safety	
35 and Enforce-	
36 ment.....	(11,500,000)
37 Provisions:	
38 1. The amount appropriated in this item is available	
39 for encumbrance or expenditure until June 30,	
40 2022.	
41 3790-101-0577—For local assistance, Department of	
42 Parks and Recreation, payable from the Abandoned	
43 Watercraft Abatement Fund.....	2,750,000
44 Schedule:	
45 (1) 2855023-Boating Operations.....	2,750,000

Item	Amount
1 Provisions:	
2 1. Of the funds appropriated in this item, the depart-	
3 ment may allocate an amount not to exceed 3.7	
4 percent of each project’s allocation, except to	
5 the extent otherwise restricted by law, to allow	
6 the department to administer its grants. Those	
7 funds shall be available for encumbrance or ex-	
8 penditure until June 30, 2026.	
9 2. The amount appropriated in this item is available	
10 for encumbrance or expenditure for local assis-	
11 tance until June 30, 2022, except as otherwise	
12 specified.	
13 3790-101-0858—For local assistance, Department of	
14 Parks and Recreation, payable from the Recreational	
15 Trails Fund.....	34,000,000
16 Schedule:	
17 (1) 2855010-Off-Highway Vehicle	
18 Grants.....	9,000,000
19 (2) 2855036-Recreational Grants.....	25,000,000
20 Provisions:	
21 1. The funds appropriated in this item are available	
22 for encumbrance or expenditure until June 30,	
23 2022, for local assistance or capital outlay.	
24 2. Of the funds appropriated in this item, the De-	
25 partment of Parks and Recreation may allocate,	
26 to the maximum extent allowable under federal	
27 law, the amount necessary to provide for the	
28 department’s costs to administer these grants.	
29 3. Grants may be made to nonprofit organizations	
30 and governmental entities.	
31 3790-101-0890—For local assistance, Department of	
32 Parks and Recreation, payable from the Federal Trust	
33 Fund, to be available for encumbrance or expenditure	
34 until June 30, 2022.....	53,700,000
35 Schedule:	
36 (1) 2855015-Boating and Waterways	
37 Grants and Loans.....	12,000,000
38 (2) 2855036-Recreational Grants.....	40,000,000
39 (3) 2855056-Historic Preservation	
40 Grants.....	1,700,000
41 Provisions:	
42 1. Of the amount appropriated in Schedule (1),	
43 \$2,500,000 shall be for grants to local govern-	
44 ments for boating safety and law enforcement,	
45 15 percent of which shall be allocated according	
46 to the Department of Parks and Recreation, Di-	
47 vision of Boating and Waterways’ discretion,	

Item	Amount
1 and 85 percent of which shall be allocated by	
2 the division in accordance with the following	
3 priorities:	
4 First—To local governments that are eligible	
5 for state aid because they are spending all their	
6 local boating revenue on boating enforcement	
7 and safety, but are not receiving sufficient state	
8 funds to meet their need as calculated pursuant	
9 to Section 663.7 of the Harbors and Navigation	
10 Code.	
11 Second—To local governments that are not	
12 spending all local boating revenue on boating	
13 enforcement and safety, and whose boating	
14 revenue does not equal their calculated need.	
15 Local assistance shall not exceed the difference	
16 between the calculated need and local boating	
17 revenue.	
18 Third—To local governments whose boating	
19 revenue exceeds their need, but who are not	
20 spending sufficient local revenue to meet their	
21 calculated need.	
22 2. The funds appropriated in this item shall be	
23 available for expenditure for local assistance or	
24 capital outlay. The term capital outlay as used	
25 in conjunction with this appropriation means the	
26 acquisition, design, or construction of improve-	
27 ments on land owned, or leased, by the state.	
28 3. Of the funds appropriated in this item, the depart-	
29 ment may allocate an amount not to exceed 3.7	
30 percent of each project’s allocation, except to	
31 the extent otherwise restricted by law, to allow	
32 the department to administer its grants.	
33 3790-101-6051—For local assistance, Department of	
34 Parks and Recreation, payable from the Safe Drink-	
35 ing Water, Water Quality and Supply, Flood Control,	
36 River and Coastal Protection Fund of 2006.....	1,400,000
37 Schedule:	
38 (1) 2855036-Recreational Grants.....	1,400,000
39 Provisions:	
40 1. The amount appropriated in this item is available	
41 for encumbrance or expenditure for local assis-	
42 tance or capital outlay until June 30, 2023.	
43 2. The funds appropriated in this item shall be	
44 available for the Nature Education and Research	
45 Facilities Grant Program.	

Item	Amount
1 3790-101-6088—For local assistance, Department of	
2 Parks and Recreation, payable from the California	
3 Drought, Water, Parks, Climate, Coastal Protection,	
4 and Outdoor Access For All Fund.....	443,583,000
5 Schedule:	
6 (1) 2855036-Recreational Grants.....	441,583,000
7 (2) 2855039-Recreational Grants-Per	
8 Capita.....	2,000,000
9 Provisions:	
10 1. The funds appropriated in this item are available	
11 for encumbrance or expenditure for local assis-	
12 tance or capital outlay until June 30, 2023.	
13 2. The funds appropriated in this item shall be	
14 available for the following:	
15 (a) \$395,333,000 shall be available for the Safe	
16 Neighborhood Parks Development Program,	
17 consistent with Section 80050 of the Public	
18 Resources Code.	
19 (b) \$2,000,000 shall be available for the Local	
20 Park Rehabilitation, Creation, and Improve-	
21 ment Grants in Urban Areas Program, con-	
22 sistent with subdivision (a) of Section 80061	
23 of the Public Resources Code.	
24 (c) \$23,125,000 shall be available for the Re-	
25 gional Parks—Competitive Grants Program,	
26 consistent with subdivision (a) of Section	
27 80065 of the Public Resources Code.	
28 (d) \$23,125,000 shall be available for parks in	
29 nonurbanized areas in accordance with the	
30 Roberti-Z’berg-Harris Urban Open-Space	
31 Program, consistent with subdivision (a) of	
32 Section 80090 of the Public Resources Code.	
33 3790-102-6051—For local assistance, Department of	
34 Parks and Recreation, payable from the Safe Drink-	
35 ing Water, Water Quality and Supply, Flood Control,	
36 River and Coastal Protection Fund of 2006.....	7,500,000
37 Schedule:	
38 (1) 2855036-Recreational Grants.....	7,500,000
39 Provisions:	
40 1. The amount appropriated in this item is available	
41 for encumbrance or expenditure until June 30,	
42 2023.	
43 2. The funds appropriated in this item shall be	
44 available for competitive grants for local and	
45 regional parks.	

Item	Amount
1 3790-112-0516—For transfer by the Controller from the	
2 Harbors and Watercraft Revolving Fund to the	
3 Abandoned Watercraft Abatement Fund.....	(1,750,000)
4 3790-301-0001—For capital outlay, Department of Parks	
5 and Recreation.....	5,000,000
6 Schedule:	
7 (1) 0006914—Equitable Access Pro-	
8 gram: New State Park.....	5,001,000
9 (a) Acquisition.....	5,001,000
10 (2) Reimbursements to 0006914—Equi-	
11 table Access Program: New State	
12 Park.....	-1,000
13 (a) Acquisition.....	-1,000
14 3790-301-0005—For capital outlay, Department of Parks	
15 and Recreation, payable from the Safe Neighborhood	
16 Parks, Clean Water, Clean Air, and Coastal Protec-	
17 tion Bond Fund.....	600,000
18 Schedule:	
19 (1) 0000633-Statewide: SP System	
20 Acquisition Program.....	600,000
21 (a) Acquisition.....	600,000
22 3790-301-0263—For capital outlay, Department of Parks	
23 and Recreation, payable from the Off-Highway Ve-	
24 hicle Trust Fund.....	827,000
25 Schedule:	
26 (1) 0000234-Oceano Dunes SVRA:	
27 Pismo SB Sediment Track-out Pre-	
28 vention.....	827,000
29 (a) Construction.....	827,000
30 <i>Provisions:</i>	
31 <i>1. Notwithstanding any other law, the funds appro-</i>	
32 <i>propriated in this item shall be available for encum-</i>	
33 <i>brance or expenditure until June 30, 2022.</i>	
34 3790-301-0392—For capital outlay, Department of Parks	
35 and Recreation, payable from the State Parks and	
36 Recreation Fund.....	0
37 Schedule:	
38 (1) 0000239-South Yuba River SP:	
39 Historic Covered Bridge.....	546,000
40 (a) Construction.....	546,000
41 (1) 0000633-Statewide: SP System	
42 Acquisition Program.....	3,008,000
43 (a) Acquisition.....	3,008,000
44 (1) 0000912-El Capitan SB: Entrance	
45 Improvements.....	134,000
46 (a) Construction.....	134,000

Item	Amount
1 (1) 0003193-Anza Borrego SP: Acqui-	
2 sition.....	1,656,000
3 (a) Acquisition.....	1,656,000
4 (1) Reimbursements to 0000239-South	
5 Yuba River SP: Historic Covered	
6 Bridge.....	-546,000
7 (a) Construction.....	-546,000
8 (1) Reimbursements to 0000633-	
9 Statewide: SP System Acquisition	
10 Program.....	-3,008,000
11 (a) Acquisition.....	-3,008,000
12 (1) Reimbursements to 0000912-El	
13 Capitan SB: Entrance Improve-	
14 ments.....	-134,000
15 (a) Construction.....	-134,000
16 (1) Reimbursements to 0003193-Anza	
17 Borrego SP: Acquisition.....	-1,656,000
18 (a) Acquisition.....	-1,656,000
19 3790-301-0952—For capital outlay, Department of Parks	
20 and Recreation, payable from the State Park Conting-	
21 ent Fund.....	178,000
22 Schedule:	
23 (1) 0002696-Pfeiffer Big Sur: Low-	
24 Cost Alternative Coastal Lodging....	178,000
25 (a) Working draw-	
26 ings.....	178,000
27 3790-301-6029—For capital outlay, Department of Parks	
28 and Recreation, payable from the California Clean	
29 Water, Clean Air, Safe Neighborhood Parks, and	
30 Coastal Protection Fund.....	3,000,000
31 Schedule:	
32 (1) 0000633-Statewide: SP System	
33 Acquisition Program.....	3,000,000
34 (a) Acquisition.....	3,000,000
35 3790-301-6051—For capital outlay, Department of Parks	
36 and Recreation, payable from the Safe Drinking	
37 Water, Water Quality and Supply, Flood Control,	
38 River and Coastal Protection Fund of 2006.....	19,956,000
39 Schedule:	
40 (1) 0000633-Statewide: SP System	
41 Acquisition Program.....	1,000,000
42 (a) Acquisition.....	1,000,000
43 (2) 0006838-Lake Perris SRA: Replace	
44 Lifeguard Headquarters.....	414,000
45 (a) Preliminary plans....	414,000

Item	Amount
1 (3) 0006839-Humboldt Redwoods SP:	
2 Replace Founders Grove Re-	
3 stroom.....	225,000
4 (a) Preliminary plans....	225,000
5 (4) 0006865-Statewide: Museum Col-	
6 lection Storage Facility.....	15,000,000
7 (a) Acquisition.....	15,000,000
8 (5) 0000697-Torrey Pines SNR: Sewer	
9 and Utility Modernization.....	3,317,000
10 (c) Construction.....	3,317,000
11 Provisions:	
12 1. Notwithstanding any other law, the funds appro-	
13 priated in Schedules (2) and (3) of this item shall	
14 be available for encumbrance or expenditure	
15 until June 30, 2022.	
16 3790-301-6088—For capital outlay, Department of Parks	
17 and Recreation, payable from the California Drought,	
18 Water, Parks, Climate, Coastal Protection, and Out-	
19 door Access For All Fund.....	1,530,000
20 Schedule:	
21 (1) 0006837-Old Sacramento SHP:	
22 Riverfront Improvements.....	583,000
23 (a) Preliminary plans....	583,000
24 (3) 0006867-Colonel Allensworth SHP:	
25 Visitor Center.....	572,000
26 (a) Preliminary plans....	572,000
27 (4) 0007312-Silver Strand SB: Low	
28 Cost Accommodations.....	375,000
29 (a) study.....	375,000
30 Provisions:	
31 1. Notwithstanding any other law, the funds appro-	
32 priated in this item shall be available for encum-	
33 brance or expenditure until June 30, 2022.	
34 3790-311-3312—For transfer by the Controller from the	
35 Natural Resources and Parks Preservation Fund to	
36 the General Fund.....	(95,310,000)
37 3790-490—Reappropriation, Department of Parks and	
38 Recreation. The amount specified in the following	
39 citations are reappropriated for the purposes provided	
40 for in those appropriations and shall be available for	
41 encumbrance or expenditure as specified below:	
42 <i>0001—General Fund</i>	
43 (1) <i>The unencumbered balance of subdivisions (b),</i>	
44 <i>(c), (d), (e), (f), (g), (h), (i), (k), (l), (m), (n), (o),</i>	
45 <i>(p), (q), (r), (s), (t), (u), (v), (w), (x), (y), (z), (aa),</i>	
46 <i>(bb), (cc), and (dd) of Provision 2 of Item 3790-</i>	
47 <i>101-0001, Budget Act of 2019 (Chs. 23 and 55,</i>	

Item	Amount
1	<i>Stats. 2019), and as authorized by Provision 3</i>
2	<i>of Item 3790-101-0001, Budget Act of 2019</i>
3	<i>(Chs. 23 and 55, Stats. 2019) shall be available</i>
4	<i>for encumbrance or expenditure until June 30,</i>
5	<i>2021.</i>
6	0392—State Parks and Recreation Fund
7	(1) Up to \$12,500,000 in Item 3790-001-0392,
8	Budget Act of 2017 (Chs. 14, 22, and 54, Stats.
9	2017), as reappropriated by Item 3790-490,
10	Budget Act of 2018 (Chs. 29 and 30, Stats.
11	2018), shall be available for encumbrance or
12	expenditure until June 30, 2021.
13	3001—Public Beach Restoration Fund
14	(1) The unencumbered balance of subdivision (a)
15	of Schedule (1) in Item 3790-101-3001, Budget
16	Act of 2016 (Ch. 23, Stats. 2016), as reappropri-
17	ated by Item 3790-492, Budget Act of 2017
18	(Chs. 14, 22, and 54, Stats. 2017), shall be
19	available for encumbrance or expenditure until
20	June 30, 2021.
21	6088—California Drought, Water, Parks, Climate,
22	Coastal Protection, and Outdoor Access For All Fund
23	(1) Up to \$1,935,000 in Item 3790-001-6088, Bud-
24	get Act of 2018 (Chs. 29 and 30, Stats. 2018),
25	shall be available for encumbrance or expendi-
26	ture until June 30, 2022.
27	(2) Up to \$15,000,000 in Item 3790-002-6088,
28	Budget Act of 2018 (Chs. 29 and 30, Stats.
29	2018), shall be available for encumbrance or
30	expenditure until June 30, 2022.
31	(3) Up to \$460,292,000 in Item 3790-101-6088,
32	Budget Act of 2018 (Chs. 29 and 30, Stats.
33	2018), shall be available for encumbrance or
34	expenditure until June 30, 2022.
35	3790-491—Reappropriation, Department of Parks and
36	Recreation. The balances of the appropriations pro-
37	vided in the following citations are reappropriated
38	for the purposes provided for in those appropriations
39	and shall be available for encumbrance or expendi-
40	ture until June 30, 2021.
41	0005—Safe Neighborhood Parks, Clean Water,
42	Clean Air, and Coastal Protection Bond Fund
43	(1) Item 3790-301-0005, Budget Act of 2018 (Chs.
44	29 and 30, Stats. 2018)
45	(1) 0004005-Fort Ross SHP: Cultural Trail
46	Center
47	(a) Preliminary plans

Item	Amount
1	(b) Working drawings
2	0263—Off-Highway Vehicle Trust Fund
3	(1) Item 3790-301-0263, Budget Act of 2016 (Ch.
4	23, Stats. 2016), as reappropriated by Item 3790-
5	491, Budget Act of 2019 (Chs. 23 and 55, Stats.
6	2019), Item 3790-491, Budget Act of 2018 (Chs.
7	29 and 30, Stats. 2018), and Item 3790-491,
8	Budget Act of 2019 (Chs. 23 and 55, Stats. 2019)
9	(1) 0000695-Heber Dunes SVRA: Water Sys-
10	tem Upgrades-Working drawings and con-
11	struction
12	(2) Item 3790-301-0263, Budget Act of 2017 (Chs.
13	14, 22, and 54, Stats. 2017), as reappropriated
14	by Item 3790-491, Budget Act of 2018 (Chs. 29
15	and 30, Stats. 2018), and Item 3790-491, Budget
16	Act of 2019 (Chs. 23 and 55, Stats. 2019)
17	(1) 0001452-Oceano Dunes SVRA: Grand Av-
18	enue Lifeguard Tower—Preliminary plans
19	(2) 0001453-Pismo SB: Entrance Kiosk Replace-
20	ment-Preliminary plans
21	(5) 0001456-Hollister Hills SVRA: Martin
22	Ranch Acquisition-Acquisition
23	(6) 0001457-Ocotillo Wells SVRA: Holly Cor-
24	poration Acquisition—Acquisition
25	(3) Item 3790-201-0263 , 3790-301-0263, Budget
26	Act of 2018 (Chs. 29 and 30, Stats. 2018)
27	(1) 0000914-Prairie City SVRA: Initial Erosion
28	Control
29	(a) Working drawings
30	(2) 0001452-Oceano Dunes SVRA: Grand Av-
31	enue Lifeguard Tower
32	(a) Working drawings
33	(3) 0001453-Pismo SB: Entrance Kiosk Replace-
34	ment
35	(a) Working drawings
36	(4) 0001454-Ocotillo Wells SVRA: Holmes
37	Camp Water System Upgrade
38	(a) Working drawings
39	(6) 0003192-Ocotillo Wells SVRA: Auto Shop
40	Addition
41	(a) Preliminary plans
42	(b) Working drawings
43	(7) 0003194-Oceano Dunes SVRA: Le Sage
44	Bridge Replacement
45	(a) Preliminary plans
46	(4) Item 3790-301-0263, Budget Act of 2019 (Chs.
47	23 and 55, Stats. 2019)

Item	Amount
1	(2) 0001454-Ocotillo Wells SVRA: Holmes
2	Camp Water System Upgrade
3	(a) Construction
4	(6) 0000213-Carnegie SVRA: Road Reconstruc-
5	tion
6	(a) Construction
7	(8) 0000754-Hollister Hills SVRA: Waterline
8	Expansion
9	(a) Working drawings
10	(b) Construction
11	0392—State Parks and Recreation Fund
12	(1) Item 3790-301-0392, Budget Act of 2017 (Chs.
13	14, 22, and 54, Stats. 2017), as reappropriated
14	by Item 3790-491, Budget Act of 2018 (Chs. 29
15	and 30, Stats. 2018), and Item 3790-491, Budget
16	Act of 2019 (Chs. 23 and 55, Stats. 2019), and
17	as reverted by Item 3790-496, Budget Acts of
18	2018 (Chs. 29 and 30, Stats. 2018) and 2019
19	(Chs. 23 and 55, Stats. 2019)
20	(3) 0001450-Calaveras Big Trees: Caltrans
21	Mitigation Campsite Relocation—Prelimi-
22	nary plans
23	(5) Reimbursements to 0001450 Calaveras Big
24	Trees: Caltrans Mitigation Campsite Reloca-
25	tion—Preliminary plans
26	(2) Item 3790-301-0392, Budget Act of 2019 (Chs.
27	23 and 55, Stats. 2019)
28	(1) <i>0000912-El Capitan SB: Entrance Improve-</i>
29	<i>ments—Construction</i>
30	(2) 0001450-Calaveras Big Trees: Caltrans
31	Mitigation Campsite Relocation
32	(a) Construction
33	(b) Working drawings
34	(3) <i>Reimbursements to 0000912-El Capitan SB:</i>
35	<i>Entrance Improvements—Construction</i>
36	(4) Reimbursements to 0001450-Calaveras Big
37	Trees: Caltrans Mitigation Campsite Relocation
38	(a) Construction
39	(b) Working drawings
40	0952—State Park Contingent Fund
41	(1) Item 3790-301-0952, Budget Act of 2017 (Chs.
42	14, 22, and 54, Stats. 2017)
43	(1) 0001449-Candlestick SRA: Yosemite
44	Slough (North)-Public Use Improve-
45	ments—Preliminary plans and construction
46	(2) Item 3790-301-0952, Budget Act of 2018 (Chs.
47	29 and 30, Stats. 2018), as reappropriated by

Item	Amount
1	Item 3790-491, Budget Act of 2019 (Chs. 23
2	and 55, Stats. 2019)
3	(1) 0002696-Pfeiffer Big Sur SP: Low-Cost
4	Alternative Coastal Lodging
5	(a) Preliminary plans
6	6029—California Clean Water, Clean Air, Safe
7	Neighborhood Parks, and Coastal Protection Fund
8	(1) Item 3790-301-6029, Budget Act of 2016 (Ch.
9	23, Stats. 2016)
10	(1) 0000765-McGrath SB: Campground Relo-
11	cation and Wetlands Restoration-Preliminary
12	plans
13	(2) Item 3790-301-6029, Budget Act of 2018 (Chs.
14	29 and 30, Stats. 2018), as reappropriated by
15	Item 3790-491, Budget Act of 2019 (Chs. 23
16	and 55, Stats. 2019), and as reverted by Item
17	3790-496, Budget Act of 2019 (Chs. 23 and 55,
18	Stats. 2019)
19	(2) 0003195-Los Angeles SHP: Soil Remedia-
20	tion
21	(b) Working drawings
22	(c) Construction
23	(3) 0003196-R.H. Meyer Memorial SB: Parking
24	Lot Expansion, Facility and Site Modifica-
25	tions
26	(a) Preliminary plans
27	(3) Item 3790-301-6029, Budget Act of 2019 (Chs.
28	23 and 55, Stats. 2019)
29	(2) 0004005-Fort Ross SHP: Cultural Trail
30	Center
31	(a) Construction
32	(5) 0000765-McGrath SB: Campground Relo-
33	cation and Wetlands Restoration
34	(a) Working drawings
35	(6) 0003197-Picacho SRA: Park Power System
36	Upgrade
37	(a) Study
38	6051—Safe Drinking Water, Water Quality and
39	Supply, Flood Control, River and Coastal Protection
40	Fund of 2006
41	(1) Item 3790-301-6051, Budget Act of 2015 (Chs.
42	10 and 11, Stats. 2015), as reappropriated by
43	3790-491, Budget Act of 2016 (Ch. 23, Stats.
44	2016), Item 3790-491, Budget Act of 2017 (Chs.
45	14, 22, and 54, Stats. 2017), Item 3790-491,
46	Budget Act of 2018 (Chs. 29 and 30, Stats.
47	2018), and Item 3790-491, Budget Act of 2019

Item	Amount
1	(Chs. 23 and 55, Stats. 2019), and as reverted
2	by Item 3790-406, Budget Acts of 2018 (Chs.
3	29 and 30, Stats. 2018) and 2019 (Chs. 23 and
4	55, Stats. 2019)
5	(2) 0000227-MacKerricher SP: Replace Water
6	Treatment System—Working drawings and
7	construction
8	(7) 0000699-Old Sacramento SHP: Boiler Shop
9	Renovation-Preliminary plans
10	(2) Item 3790-301-6051, Budget Act of 2017 (Chs.
11	14, 22, and 54, Stats. 2017), as reappropriated
12	by Item 3790-491, Budget Acts of 2018 (Chs.
13	29 and 30, Stats. 2018) and 2019 (Chs. 23 and
14	55, Stats. 2019), and as reverted by Item 3790-
15	496, Budget Acts of 2018 (Chs. 29 and 30, Stats.
16	2018) and 2019 (Chs. 23 and 55, Stats. 2019)
17	(4) 0000932-Topanga SP: Rehabilitate Trippet
18	Ranch Parking Lot-Working drawings
19	(3) Item 3790-301-6051, Budget Act of 2018 (Chs.
20	29 and 30, Stats. 2018), as reappropriated by
21	Item 3790-491, Budget Act of 2019 (Chs. 23
22	and 55, Stats. 2019), and as reverted by Item
23	3790-496, Budget Act of 2019 (Chs. 23 and 55,
24	Stats. 2019)
25	(1) 0000932-Topanga SP: Rehabilitate Trippet
26	Ranch Parking Lot
27	(a) Construction
28	(2) 0001451-Lake Oroville SRA: Bidwell
29	Canyon Gold Flat Campground
30	(a) Working drawings
31	(4) 0000696-Malibu Creek SP: New Stokes
32	Creek Bridge
33	(a) Working drawings
34	(4) Item 3790-301-6051, Budget Act of 2019 (Chs.
35	23 and 55, Stats. 2019)
36	(1) 0000699-Old Sacramento SHP: Boiler Shop
37	Renovation
38	(a) Working Drawings
39	(2) 0000912-El Capitan SB: Entrance Improve-
40	ments
41	(a) Construction
42	(b) Working Drawings
43	(3) 0001451-Lake Oroville SRA: Bidwell
44	Canyon Gold Flat Campground
45	(a) Construction
46	(6) 0000694-Gaviota SP: Main Water Supply
47	Upgrades

Item	Amount
1	(a) Working drawings
2	(7) 0000696-Malibu Creek SP: New Stokes
3	Creek Bridge
4	(a) Working drawings
5	(8) 0000697-Torrey Pines SNR: Sewer and
6	Utility Modernization
7	(b) Working drawings
8	(9) 0000915-Statewide: Minor Capital Outlay
9	Program
10	(a) Minor projects
11	(10) 0001468-Statewide: VEP Minor Program
12	(a) Minor projects
13	3790-493—Reappropriation, Department of Parks and
14	Recreation. Notwithstanding any other provision of
15	law, the period to liquidate encumbrances of the
16	following citation is extended to June 30, 2021.
17	0392—State Parks and Recreation Fund
18	(1) Up to \$1,564,000 of the amount appropriated in
19	Item 3790-001-0392, Budget Act of 2019 (Chs.
20	23 and 55, Stats. 2019)
21	3790-496—Reversion, Department of Parks and Re- creation. As of June 30, 2020, the balances specified
22	below of the appropriations provided in the follow- ing citations shall revert to the balances in the funds
23	from which the appropriations were made.
24	0890—Federal Trust Fund
25	(1) Item 3790-301-0890, Budget Act of 2015 (Chs.
26	10 and 11, Stats. 2015), as reappropriated by
27	Item 3790-491, Budget Act of 2016 (Ch. 23,
28	Stats. 2016), Budget Act of 2017 (Chs. 14, 22,
29	and 54, Stats. 2017), and Budget Act of 2018
30	(Chs. 29 and 30, Stats. 2018). \$546,000 appro- priated in Project 0000239-South Yuba River
31	SP: Historic Covered Bridge—Construction
32	(2) Item 3790-301-0890, Budget Act of 2018 (Chs.
33	29 and 30, Stats. 2018). \$1,656,000 appropriated
34	in Project 0003193-Anza Borrego Desert SP: Acquisition—Acquisition
35	3312—Natural Resources and Parks Preservation
36	Fund
37	(1) Chapter 51, Statutes of 2018. Section
38	60(a)(1)(B). \$4,690,000 appropriated in Project
39	000406-California Indian Heritage Cen- ter—Working drawings
40	(2) Chapter 51, Statutes of 2018. Section
41	60(a)(1)(C). \$90,620,000 appropriated in Project
42	
43	
44	
45	
46	

Item	Amount
1 0004006-California Indian Heritage Cen-	
2 ter—Construction	
3 3790-497—Reversion, Department of Parks and Recreation. As of June 30, 2020, the unencumbered bal-	
4 ances of the appropriations provided in the following	
5 citations shall revert to the fund balances of the funds	
6 from which the appropriations were made.	
7	
8 001—General Fund 0001—General Fund	
9 (1) Item 3790-001-0001, Budget Act of 2016 (Ch.	
10 23, Stats. 2016) as authorized by Section 6.10,	
11 Budget Act of 2016 (Ch. 23, Stats. 2016) for	
12 deferred maintenance as reappropriated by Item	
13 3790-490, Budget Act of 2018 (Chs. 29 and 30,	
14 Stats. 2018) Stats. 2018) and Budget Act of 2019	
15 (Chs. 23 and 55, Stats. 2019) Stats. 2019).	
16 (2) Provision 2 of Item 3790-002-0001, Budget Act	
17 of 2018: 2019 (Chs. 23 and 55, Stats. 2019).	
18 (3) Subdivisions (b), (c), (d), (e), (f), (g), (h), (i),	
19 (k), (l), (m), (n), (o), (p), (q), (r), (s), (t), (u), (v),	
20 (w), (x), (y), (z), (aa), (bb), (cc), and (dd) of	
21 Provision 2 of Item 3790-101-0001, Budget Act	
22 of 2019 and as authorized by Provision 3 of Item	
23 3790-101-0001, Budget Act of 2019.	
24 3810-001-0140—For support of Santa Monica Mountains	
25 Conservancy, payable from the California Environ-	
26 mental License Plate Fund.....	362,000
27 Schedule:	
28 (1) 2940-Santa Monica Mountains	
29 Conservancy.....	594,000
30 (2) Reimbursements to 2940-Santa	
31 Monica Mountains Conservancy....	-232,000
32 Provisions:	
33 1. (a) The Santa Monica Mountains Conservancy	
34 shall not encumber state-appropriated funds	
35 for the purchase or acquisition of real prop-	
36 erty directly or through any public agency	
37 intermediary, including the State Public	
38 Works Board, that requires the payment of	
39 interest costs, or late fees or penalties, unless	
40 the conservancy certifies all of the follow-	
41 ing: (i) that the purchase is necessary to im-	
42 plement an acquisition identified in the high-	
43 priority category of the work program sub-	
44 mitted annually to the Legislature pursuant	
45 to Section 33208 of the Public Resources	
46 Code, or amendments made thereto, (ii) that	
47 the purchase agreement does not involve	

Item	Amount
1 interest payments or terms in excess of those	
2 that the State Public Works Board may enter	
3 into pursuant to Section 15854.1 of the	
4 Government Code, and (iii) that the purchase	
5 agreement does not commit the state to fu-	
6 ture appropriations.	
7 (b) The Santa Monica Mountains Conservancy	
8 shall report periodically to the Legislature,	
9 but no less frequently than twice yearly,	
10 concerning the status of any purchases certi-	
11 fied as required in subdivision (a) and the	
12 amount of state funds thus far encumbered	
13 for interest, penalties, or other principal	
14 surcharges.	
15 3810-001-6051—For support of Santa Monica Mountains	
16 Conservancy, payable from the Safe Drinking Water,	
17 Water Quality and Supply, Flood Control, River and	
18 Coastal Protection Fund of 2006.....	96,000
19 Schedule:	
20 (1) 2940-Santa Monica Mountains	
21 Conservancy.....	96,000
22 3810-001-6083—For support of Santa Monica Mountains	
23 Conservancy, payable from the Water Quality,	
24 Supply, and Infrastructure Improvement Fund of	
25 2014.....	178,000
26 Schedule:	
27 (1) 2940-Santa Monica Mountains	
28 Conservancy.....	178,000
29 3810-001-6088—For support of Santa Monica Mountains	
30 Conservancy, payable from the California Drought,	
31 Water, Parks, Climate, Coastal Protection, and Out-	
32 door Access For All Fund.....	600,000
33 Schedule:	
34 (1) 2940-Santa Monica Mountains	
35 Conservancy.....	600,000
36 Provisions:	
37 1. The funds appropriated in this item shall be	
38 available for the following:	
39 (a) \$300,000 shall be available for the Protect	
40 or Enhance the Los Angeles River Water-	
41 shed and its Tributaries Program, consistent	
42 with subparagraph (A) of paragraph (1) of	
43 subdivision (a) of Section 80100 of the	
44 Public Resources Code.	
45 (b) \$300,000 shall be available for conservancy	
46 specified purposes consistent with paragraph	

Item	Amount
1 (8) of subdivision (b) of Section 80110 of	
2 the Public Resources Code.	
3 3810-101-0140—For local assistance, Santa Monica	
4 Mountains Conservancy, payable from the California	
5 Environmental License Plate Fund.....	120,000
6 Schedule:	
7 (1) 2945-Local Assistance Grants.....	1,520,000
8 (2) Reimbursements to 2945-Local	
9 Assistance Grants.....	-1,400,000
10 3810-101-0941—For local assistance, Santa Monica	
11 Mountains Conservancy, payable from the Santa	
12 Monica Mountains Conservancy Fund.....	200,000
13 Schedule:	
14 (1) 2945-Local Assistance Grants.....	200,000
15 Provisions:	
16 1. The funds appropriated in this item are available	
17 for encumbrance or expenditure for local assis-	
18 tance or capital outlay until June 30, 2023.	
19 3810-101-6083—For local assistance, Santa Monica	
20 Mountains Conservancy, payable from the Water	
21 Quality, Supply, and Infrastructure Improvement	
22 Fund of 2014.....	1,135,000
23 Schedule:	
24 (1) 2945-Local Assistance Grants.....	1,135,000
25 Provisions:	
26 1. The Santa Monica Mountains Conservancy may	
27 encumber or expend funds appropriated in this	
28 item for either capital outlay or local assistance	
29 grants until June 30, 2023. The conservancy	
30 shall not encumber or expend funds for any grant	
31 not approved by the Attorney General.	
32 2. The Santa Monica Mountains Conservancy shall	
33 issue grants from this appropriation only in ac-	
34 cordance with the State General Obligation Bond	
35 Law and specific provisions of the bond funds	
36 from which appropriations have been made, and	
37 according to advice it has received from the At-	
38 torney General, and, if appropriate, from the	
39 Treasurer, respecting the permissible use of bond	
40 funds available to the conservancy.	
41 3. Any time that the Attorney General concludes	
42 that any use of bond funds has not been consis-	
43 tent with the advice provided by the Attorney	
44 General, the Santa Monica Mountains Conser-	
45 vancy shall follow the instructions of the Attor-	
46 ney General with respect to recovery, refund, or	
47 other settlement.	

Item	Amount
1 3810-101-6088—For local assistance, Santa Monica	
2 Mountains Conservancy, payable from the California	
3 Drought, Water, Parks, Climate, Coastal Protection,	
4 and Outdoor Access For All Fund.....	8,375,000
5 Schedule:	
6 (1) 2945-Local Assistance Grants.....	8,375,000
7 Provisions:	
8 1. The Santa Monica Mountains Conservancy may	
9 encumber or expend funds for either capital	
10 outlay or local assistance grants until June 30,	
11 2023. The conservancy shall not encumber or	
12 expend funds for any grant not approved by the	
13 Attorney General.	
14 2. The Santa Monica Mountains Conservancy shall	
15 issue grants from this appropriation only in ac-	
16 cordance with the State General Obligation Bond	
17 Law and specific provisions of the bond funds	
18 from which appropriations have been made, and	
19 according to advice it has received from the At-	
20 torney General, and, if appropriate, from the	
21 Treasurer, respecting the permissible use of bond	
22 funds available to the conservancy.	
23 3. Any time that the Attorney General concludes	
24 that any use of bond funds has not been consis-	
25 tent with the advice provided by the Attorney	
26 General, the Santa Monica Mountains Conser-	
27 vancy shall follow the instructions of the Attor-	
28 ney General with respect to recovery, refund, or	
29 other settlement.	
30 4. The funds appropriated in this item shall be	
31 available for the Protect or Enhance the Los	
32 Angeles River Watershed and its Tributaries	
33 Program, consistent with subparagraph (A) of	
34 paragraph (1) of subdivision (a) of Section	
35 80100 of the Public Resources Code.	
36 3810-490—Reappropriation, Santa Monica Mountains	
37 Conservancy. The balances of the appropriations	
38 provided in the following citations are reappropriated	
39 for the purposes provided for in those appropriations	
40 and shall be available for encumbrance or expendi-	
41 ture until June 30, 2023:	
42 0005—Safe Neighborhood Parks, Clean Water,	
43 Clean Air, and Coastal Protection Bond Fund	
44 (1) Item 3810-301-0005, Budget Act of 2014 (Chs.	
45 25 and 663, Stats. 2014)	
46 (2) Item 3810-301-0005, Budget Act of 2015 (Chs.	
47 10 and 11, Stats. 2015)	

Item	Amount
1 6029—California Clean Water, Clean Air, Safe	
2 Neighborhood Parks, and Coastal Protection Fund	
3 (1) Item 3810-301-6029, Budget Act of 2012 (Chs.	
4 21 and 29, Stats. 2012), as reverted by Item	
5 3810- 495, Budget Act of 2015 (Chs. 10 and 11,	
6 Stats. 2015), and as reappropriated by Item	
7 3810-490, Budget Act of 2017 (Chs. 14, 22, and	
8 54, Stats. 2017)	
9 (2) Item 3810-301-6029 , 3810-101-6029, Budget	
10 Act of 2019 (Chs. 23 and 55, Stats. 2019)	
11 6031—Water Security, Clean Drinking Water,	
12 Coastal and Beach Protection Fund of 2002	
13 (1) Item 3810-301-6031, Budget Act of 2012 (Chs.	
14 21 and 29, Stats. 2012), as reappropriated by	
15 Item 3810-490, Budget Act of 2017 (Chs. 14,	
16 22, and 54, Stats. 2017)	
17 (2) Item 3810-101-6031, Budget Act of 2016 (Ch.	
18 23, Stats. 2016)	
19 (3) Item 3810-101-6031, Budget Act of 2019 (Chs.	
20 23 and 55, Stats. 2019)	
21 6051—Safe Drinking Water, Water Quality and	
22 Supply, Flood Control, River and Coastal Protection	
23 Fund of 2006	
24 (1) Item 3810-101-6051, Budget Act of 2016 (Ch.	
25 23, Stats. 2016)	
26 (2) Item 3810-101-6051, Budget Act of 2017 (Chs.	
27 14, 22, and 54, Stats. 2017)	
28 6083—Water Quality, Supply, and Infrastructure	
29 Improvement Fund of 2014	
30 (1) Item 3810-101-6083, Budget Act of 2018 (Chs.	
31 29 and 30, Stats. 2018)	
32 (2) Item 3810-101-6083, Budget Act of 2019 (Chs.	
33 23 and 55, Stats. 2019)	
34 6088—California Drought, Water, Parks, Climate,	
35 Coastal Protection, and Outdoor Access For All Fund	
36 (1) Item 3810-101-6088, Budget Act of 2018 (Chs.	
37 29 and 30, Stats. 2018)	
38 (2) Item 3810-101-6088, Budget Act of 2019 (Chs.	
39 23 and 55, Stats. 2019)	
40 3820-001-0001—For support of San Francisco Bay	
41 Conservation and Development Commission.....	7,220,000
42 Schedule:	
43 (1) 2980-Bay Conservation and Devel-	
44 opment.....	9,211,000
45 (2) Reimbursements to 2980-Bay Con-	
46 servation and Development.....	-1,991,000

Item	Amount
1 3820-001-0914—For support of San Francisco Bay	
2 Conservation and Development Commission,	
3 payable from the Bay Fill Clean-Up and Abatement	
4 Fund.....	511,000
5 Schedule:	
6 (1) 2980-Bay Conservation and Devel-	
7 opment.....	511,000
8 3820-001-3228—For support of San Francisco Bay	
9 Conservation and Development Commission,	
10 payable from the Greenhouse Gas Reduction Fund....	1,841,000
11 Schedule:	
12 (1) 2980-Bay Conservation and Devel-	
13 opment.....	1,841,000
14 <i>Provisions:</i>	
15 <i>1. Of the funds appropriated in this item, the San</i>	
16 <i>Francisco Bay Conservation and Development</i>	
17 <i>Commission shall only expend funds on payroll</i>	
18 <i>and payroll-associated costs.</i>	
19 3825-001-0140—For support of San Gabriel and Lower	
20 Los Angeles Rivers and Mountains Conservancy,	
21 payable from the California Environmental License	
22 Plate Fund.....	456,000
23 Schedule:	
24 (1) 2990-San Gabriel and Lower Los	
25 Angeles Rivers and Mountains	
26 Conservancy.....	456,000
27 3825-001-6029—For support of San Gabriel and Lower	
28 Los Angeles Rivers and Mountains Conservancy,	
29 payable from the California Clean Water, Clean Air,	
30 Safe Neighborhood Parks, and Coastal Protection	
31 Fund.....	11,000
32 Schedule:	
33 (1) 2990-San Gabriel and Lower Los	
34 Angeles Rivers and Mountains	
35 Conservancy.....	11,000
36 3825-001-6051—For support of San Gabriel and Lower	
37 Los Angeles Rivers and Mountains Conservancy,	
38 payable from the Safe Drinking Water, Water	
39 Quality and Supply, Flood Control, River and	
40 Coastal Protection Fund of 2006.....	107,000
41 Schedule:	
42 (1) 2990-San Gabriel and Lower Los	
43 Angeles Rivers and Mountains	
44 Conservancy.....	107,000

Item	Amount
1 3825-001-6088—For support of San Gabriel and Lower	
2 Los Angeles Rivers and Mountains Conservancy,	
3 payable from the California Drought, Water, Parks,	
4 Climate, Coastal Protection, and Outdoor Access	
5 For All Fund.....	582,000
6 Schedule:	
7 (1) 2990-San Gabriel and Lower Los	
8 Angeles Rivers and Mountains	
9 Conservancy.....	582,000
10 Provisions:	
11 1. The funds appropriated in this item shall be	
12 available for the following:	
13 (a) \$280,000 shall be available for the Protect	
14 or Enhance the Los Angeles River Water-	
15 shed and its Tributaries Program, consistent	
16 with subparagraph (B) of paragraph (1) of	
17 subdivision (a) of Section 80100 of the	
18 Public Resources Code.	
19 (b) \$302,000 shall be available for conservancy	
20 specified purposes consistent with paragraph	
21 (6) of subdivision (b) of Section 80110 of	
22 the Public Resources Code.	
23 3825-101-6088—For local assistance, San Gabriel and	
24 Lower Los Angeles Rivers and Mountains Conser-	
25 vancy, payable from the California Drought, Water,	
26 Parks, Climate, Coastal Protection, and Outdoor	
27 Access For All Fund.....	12,562,000
28 Schedule:	
29 (1) 2990-San Gabriel and Lower Los	
30 Angeles Rivers and Mountains	
31 Conservancy.....	12,562,000
32 Provisions:	
33 1. The funds appropriated in this item are available	
34 for encumbrance or expenditure until June 30,	
35 2023, for local assistance or capital outlay.	
36 2. The funds appropriated in this item shall be	
37 available for the following:	
38 (a) \$5,879,000 shall be available for the Protect	
39 or Enhance the Los Angeles River Water-	
40 shed and its Tributaries Program, consistent	
41 with subparagraph (B) of paragraph (1) of	
42 subdivision (a) of Section 80100 of the	
43 Public Resources Code.	
44 (b) \$6,683,000 shall be available for conservan-	
45 cy specified purposes consistent with para-	
46 graph (6) of subdivision (b) of Section	
47 80110 of the Public Resources Code.	

Item	Amount
1 3825-495—Reversion, San Gabriel and Lower Los An-	
2 geles Rivers and Mountains Conservancy. As of	
3 June 30, 2020, the unencumbered balances of the	
4 appropriations provided in the following citations	
5 shall revert to the balances of the funds from which	
6 the appropriations were made.	
7 6031—Water Security, Clean Drinking Water,	
8 Coastal and Beach Protection Fund of 2002	
9 (1) Item 3825-001-6031, Budget Act of 2018	
10 3830-001-0104—For support of San Joaquin River	
11 Conservancy, payable from the San Joaquin River	
12 Conservancy Fund.....	200,000
13 Schedule:	
14 (1) 3050-San Joaquin River Conservan-	
15 cy.....	200,000
16 3830-001-0140—For support of San Joaquin River	
17 Conservancy, payable from the California Environ-	
18 mental License Plate Fund.....	378,000
19 Schedule:	
20 (1) 3050-San Joaquin River Conservan-	
21 cy.....	378,000
22 3830-001-6029—For support of San Joaquin River	
23 Conservancy, payable from the California Clean	
24 Water, Clean Air, Safe Neighborhood Parks, and	
25 Coastal Protection Fund.....	13,000
26 Schedule:	
27 (1) 3050-San Joaquin River Conservan-	
28 cy.....	13,000
29 3830-001-6051—For support of San Joaquin River	
30 Conservancy, payable from the Safe Drinking Water,	
31 Water Quality and Supply, Flood Control, River and	
32 Coastal Protection Fund of 2006.....	249,000
33 Schedule:	
34 (1) 3050-San Joaquin River Conservan-	
35 cy.....	249,000
36 3835-001-0140—For support of Baldwin Hills Conser-	
37 vancy, payable from the California Environmental	
38 License Plate Fund.....	389,000
39 Schedule:	
40 (1) 3090-Baldwin Hills Conservancy....	389,000
41 3835-001-6029—For support of Baldwin Hills Conser-	
42 vancy, payable from the California Clean Water,	
43 Clean Air, Safe Neighborhood Parks, and Coastal	
44 Protection Fund.....	141,000
45 Schedule:	
46 (1) 3090-Baldwin Hills Conservancy....	141,000

Item	Amount
1 3835-001-6051—For support of Baldwin Hills Conservancy, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006.....	133,000
2	
3	
4	
5 Schedule:	
6 (1) 3090-Baldwin Hills Conservancy....	133,000
7 3835-001-6083—For support of Baldwin Hills Conservancy, payable from the Water Quality, Supply, and Infrastructure Improvement Fund of 2014.....	111,000
8	
9	
10 Schedule:	
11 (1) 3090-Baldwin Hills Conservancy....	111,000
12 3835-001-6088—For support of Baldwin Hills Conservancy, payable from the California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund.....	189,000
13	
14	
15	
16 Schedule:	
17 (1) 3090-Baldwin Hills Conservancy....	189,000
18 Provisions:	
19 1. The funds appropriated in this item shall be	
20 available for conservancy specified purposes,	
21 consistent with paragraph (1) of subdivision (b)	
22 of Section 80110 of the Public Resources Code.	
23 3835-101-6088—For local assistance, Baldwin Hills	
24 Conservancy, payable from the California Drought,	
25 Water, Parks, Climate, Coastal Protection, and Outdoor	
26 Access For All Fund.....	1,100,000
27 Schedule:	
28 (1) 3090-Baldwin Hills Conservancy....	1,100,000
29 Provisions:	
30 1. The funds appropriated in this item are available	
31 for encumbrance or expenditure for local assistance	
32 until June 30, 2023.	
33 2. The funds appropriated in this item shall be	
34 available for conservancy specified purposes,	
35 consistent with paragraph (1) of subdivision (b)	
36 of Section 80110 of the Public Resources Code.	
37 3835-490—Reappropriation, Baldwin Hills Conservancy.	
38 The balances of the appropriations provided in the	
39 following citations are reappropriated for the purposes	
40 provided for in those appropriations and shall be	
41 available for encumbrance or expenditure until June	
42 30, 2023:	
43 6051—Safe Drinking Water, Water Quality and	
44 Supply, Flood Control, River and Coastal Protection	
45 Fund of 2006	

Item	Amount
1 (1) Item 3835-301-6051, Budget Act of 2014, as	
2 reappropriated by Item 3835-490, Budget Act	
3 of 2017	
4 6083—Water Quality, Supply, and Infrastructure	
5 Improvement Fund of 2014	
6 (1) Item 3835-101-6083, Budget Act of 2017	
7 6088—California Drought, Water, Parks, Climate,	
8 Coastal Protection, and Outdoor Access For All Fund	
9 (1) Item 3835-101-6088, Budget Act of 2018	
10 3835-495—Reversion, Baldwin Hills Conservancy. As	
11 of June 30, 2019, the unencumbered balances of the	
12 appropriations provided in the following citations	
13 shall revert to the fund balances of the funds from	
14 which the appropriations were made.	
15 6051—Safe Drinking Water, Water Quality and	
16 Supply, Flood Control, River and Coastal Protection	
17 Fund of 2006	
18 (1) Item 3835-001-6051, Budget Act of 2018	
19 3835-496—Reversion, Baldwin Hills Conservancy. As	
20 of June 30, 2020, the balances specified below, of	
21 the appropriations provided in the following citations	
22 shall revert to the balances in the funds from which	
23 the appropriations were made.	
24 6083—Water Quality, Supply, and Infrastructure	
25 Improvement Fund of 2014	
26 (1) Item 3835-101-6083, Budget Act of 2016 (Ch.	
27 23, Stats. 2016). Up to \$500,000 appropriated	
28 in Program 3090-Baldwin Hills Conservancy.	
29 (2) Item 3835-001-6083, Budget Act of 2018 (Chs.	
30 29 and 30, Stats. 2018). Up to \$23,000 appropri-	
31 ated in Program 3090-Baldwin Hills Conservan-	
32 cy.	
33 (3) Item 3835-001-6083, Budget Act of 2019 (Chs.	
34 23 and 55, Stats. 2019). Up to \$40,000 appropri-	
35 ated in Program 3090-Baldwin Hills Conservan-	
36 cy.	
37 3840-001-0140—For support of Delta Protection Com-	
38 mission, payable from the California Environmental	
39 License Plate Fund.....	1,382,000
40 Schedule:	
41 (1) 3130-Delta Protection.....	1,562,000
42 (2) Reimbursements to 3130-Delta	
43 Protection.....	-180,000
44 3840-001-0516—For support of Delta Protection Com-	
45 mission, payable from the Harbors and Watercraft	
46 Revolving Fund.....	269,000

Item	Amount
1 Schedule:	
2 (1) 3130-Delta Protection.....	269,000
3 3840-001-0890—For support of Delta Protection Com-	
4 mission, payable from the Federal Trust Fund.....	1,000
5 Schedule:	
6 (1) 3130-Delta Protection.....	1,000
7 3845-001-0140—For support of San Diego River Con-	
8 servancy, payable from the California Environmental	
9 License Plate Fund.....	348,000
10 Schedule:	
11 (1) 3140-San Diego River Conservan-	
12 cy	408,000
13 (2) Reimbursements to 3140-San Diego	
14 River Conservancy.....	-60,000
15 3845-001-6083—For support of San Diego River Con-	
16 servancy, payable from the Water Quality, Supply,	
17 and Infrastructure Improvement Fund of 2014.....	122,000
18 Schedule:	
19 (1) 3140-San Diego River Conservan-	
20 cy	122,000
21 3845-001-6088—For support of San Diego River Con-	
22 servancy, payable from the California Drought,	
23 Water, Parks, Climate, Coastal Protection, and Out-	
24 door Access For All Fund.....	60,000
25 Schedule:	
26 (1) 3140-San Diego River Conservan-	
27 cy	60,000
28 Provisions:	
29 1. Funds appropriated in this item shall be available	
30 for conservancy specified purposes, consistent	
31 with paragraph (5) of subdivision (b) of Section	
32 80110 of the Public Resources Code.	
33 3845-101-0140—For local assistance, San Diego River	
34 Conservancy, payable from the California Environ-	
35 mental License Plate Fund.....	0
36 Schedule:	
37 (1) 3140-San Diego River Conservan-	
38 cy	1,000,000
39 (2) Reimbursements to 3140-San Diego	
40 River Conservancy.....	-1,000,000
41 Provisions:	
42 1. The funds appropriated in this item are available	
43 for encumbrance or expenditure for local assis-	
44 tance or capital outlay.	

Item	Amount
1 3845-101-6083—For local assistance, San Diego River	
2 Conservancy, payable from the Water Quality,	
3 Supply, and Infrastructure Improvement Fund of	
4 2014.....	2,375,000
5 Schedule:	
6 (1) 3140-San Diego River Conservan-	
7 cy.....	2,375,000
8 Provisions:	
9 1. The funds appropriated in this item are available	
10 for encumbrance or expenditure for local assis-	
11 tance or capital outlay until June 30, 2023.	
12 3845-490—Reappropriation, San Diego River Conser-	
13 vancy. The balances of the appropriations provided	
14 in the following citations are reappropriated for the	
15 purposes provided for in those appropriations and	
16 shall be available for encumbrance or expenditure	
17 until June 30, 2023:	
18 6083—Water Quality, Supply, and Infrastructure	
19 Improvement Fund of 2014	
20 (1) Item 3845-101-6083, Budget Act of 2018	
21 3850-001-0140—For support of Coachella Valley	
22 Mountains Conservancy, payable from the California	
23 Environmental License Plate Fund.....	371,000
24 Schedule:	
25 (1) 3180-Coachella Valley Mountains	
26 Conservancy.....	451,000
27 (2) Reimbursements to 3180-Coachella	
28 Valley Mountains Conservancy.....	-80,000
29 3850-001-6051—For support of Coachella Valley	
30 Mountains Conservancy, payable from the Safe	
31 Drinking Water, Water Quality and Supply, Flood	
32 Control, River and Coastal Protection Fund of	
33 2006.....	60,000
34 Schedule:	
35 (1) 3180-Coachella Valley Mountains	
36 Conservancy.....	60,000
37 3850-001-6083—For support of Coachella Valley	
38 Mountains Conservancy, payable from the Water	
39 Quality, Supply, and Infrastructure Improvement	
40 Fund of 2014.....	86,000
41 Schedule:	
42 (1) 3180-Coachella Valley Mountains	
43 Conservancy.....	86,000
44 3850-101-0005—For local assistance, Coachella Valley	
45 Mountains Conservancy, payable from the Safe	
46 Neighborhood Parks, Clean Water, Clean Air, and	
47 Coastal Protection Bond Fund.....	73,000

Item	Amount
1	Schedule:
2	(1) 3180-Coachella Valley Mountains
3	Conservancy..... 73,000
4	Provisions:
5	1. The funds appropriated in this item shall be
6	available for encumbrance or expenditure until
7	June 30, 2023, for local assistance or capital
8	outlay.
9	3850-101-6088—For local assistance, Coachella Valley
10	Mountains Conservancy, payable from the California
11	Drought, Water, Parks, Climate, Coastal Protection,
12	and Outdoor Access For All Fund..... 2,000,000
13	Schedule:
14	(1) 3180-Coachella Valley Mountains
15	Conservancy..... 2,000,000
16	Provisions:
17	1. The funds appropriated in this item are available
18	for encumbrance or expenditure until June 30,
19	2023, for local assistance or capital outlay.
20	2. The funds appropriated in this item shall be
21	available consistent with paragraph (3) of subdi-
22	vision (b) of Section 80110 of the Public Re-
23	sources Code.
24	3850-490—Reappropriation, Coachella Valley Mountains
25	Conservancy. The balances of the appropriations
26	provided in the following citations are reappropriated
27	for the purposes provided for in those appropriations
28	and shall be available for encumbrance or expendi-
29	ture until June 30, 2023:
30	0005—Safe Neighborhood Parks, Clean Water,
31	Clean Air, and Coastal Protection Bond Fund
32	(1) Item 3850-101-0005, Budget Act of 2017
33	6051—Safe Drinking Water, Water Quality and
34	Supply, Flood Control, River and Coastal Protection
35	Fund of 2006
36	(1) Item 3850-301-6051, Budget Act of 2007, as
37	reappropriated by Item 3850-490, Budget Act
38	of 2011, Item 3850-490, Budget Act of 2014,
39	and Item 3850-490, Budget Act of 2017
40	(2) Item 3850-301-6051, Budget Act of 2008, as
41	reappropriated by Item 3850-490, Budget Act
42	of 2011, Item 3850-490, Budget Act of 2014,
43	and Item 3850-490, Budget Act of 2017
44	(3) Item 3850-301-6051, Budget Act of 2013, as
45	reappropriated by Item 3850-490, Budget Act
46	of 2017

Item	Amount
1 6083—Water Quality, Supply, and Infrastructure	
2 Improvement Fund of 2014	
3 (1) Item 3850-101-6083, Budget Act of 2017	
4 3855-001-0140—For support of Sierra Nevada Conservancy, payable from the California Environmental License Plate Fund.....	4,638,000
5	
6 Schedule:	
7	
8 (1) 3220-Sierra Nevada Conservancy....	4,639,000
9 (2) Reimbursements to 3220-Sierra Nevada Conservancy.....	-1,000
10 3855-001-0890—For support of Sierra Nevada Conservancy, payable from the Federal Trust Fund.....	2,900,000
11	
12 Schedule:	
13	
14 (1) 3220-Sierra Nevada Conservancy....	2,900,000
15 Provisions:	
16 1. The funds appropriated in this item may be used	
17 for support or local assistance.	
18 3855-001-6051—For support of Sierra Nevada Conservancy, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006.....	50,000
19	
20	
21	
22 Schedule:	
23 (1) 3220-Sierra Nevada Conservancy....	50,000
24 3855-001-6083—For support of Sierra Nevada Conservancy, payable from the Water Quality, Supply, and Infrastructure Improvement Fund of 2014.....	200,000
25	
26	
27 Schedule:	
28 (1) 3220-Sierra Nevada Conservancy....	200,000
29 3855-001-6088—For support of Sierra Nevada Conservancy, payable from the California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund.....	537,000
30	
31	
32	
33 Schedule:	
34 (1) 3220-Sierra Nevada Conservancy....	537,000
35 3855-001-8120—For support of Sierra Nevada Conservancy, payable from the Sierra Nevada Conservancy Fund.....	1,500,000
36	
37	
38 Schedule:	
39 (1) 3220-Sierra Nevada Conservancy....	9,390,000
40 (2) Reimbursements to 3220-Sierra Nevada Conservancy.....	-7,890,000
41	
42 Provisions:	
43 1. The funds appropriated in this item may be used	
44 for support or local assistance.	
45 2. Of the amount appropriated in this item,	
46 \$1,450,000 is available for the sole purpose of	
47 facilitating the Sierra Nevada Conservancy's	

Item	Amount
1 cashflow needs inherent to receiving reimburse-	
2 ments in arrears from grants or other agreements.	
3 3855-102-6088—For local assistance, Sierra Nevada	
4 Conservancy, payable from the California Drought,	
5 Water, Parks, Climate, Coastal Protection, and Out-	
6 door Access For All Fund.....	5,000,000
7 Schedule:	
8 (1) 3220-Sierra Nevada Conservancy....	5,000,000
9 Provisions:	
10 1. The funds appropriated in this item shall be	
11 available for grants consistent with paragraph	
12 (9) of subdivision (b) of Section 80110 of the	
13 Public Resources Code.	
14 2. The funds appropriated in this item shall be	
15 available for encumbrance or expenditure until	
16 June 30, 2022, and shall be available for liquida-	
17 tion until June 30, 2027.	
18 3855-490—Reappropriation, Sierra Nevada Conservancy.	
19 The balances of the appropriations provided in the	
20 following citation are reappropriated for the purposes	
21 provided for in those appropriations and shall be	
22 available for encumbrance or expenditure until June	
23 30, 2022:	
24 6088—California Drought, Water, Parks, Climate,	
25 Coastal Protection, and Outdoor Access For All Fund	
26 (1) Item 3855-001-6088, Budget Act of 2018 (Chs.	
27 29 and 30, Stats. 2018)	
28 3855-491—Reappropriation, Sierra Nevada Conservancy.	
29 Notwithstanding any other law, the period to liqui-	
30 date encumbrances of the following citations is ex-	
31 tended to June 30, 2025:	
32 6088—California Drought, Water, Parks, Climate,	
33 Coastal Protection, and Outdoor Access For All Fund	
34 (1) Item 3855-102-6088, Budget Act of 2018 (Chs.	
35 29 and 30, Stats. 2018)	
36 3855-495—Reversion, Sierra Nevada Conservancy. As	
37 of June 30, 2020, the balances specified below of	
38 the appropriations provided in the following citations	
39 shall revert to the balances in the funds from which	
40 the appropriations were made.	
41 6083—Water Quality, Supply, and Infrastructure	
42 Improvement Fund of 2014	
43 (1) Item 3855-001-6083, Budget Act of 2018 (Chs.	
44 29 and 30, Stats. 2018). Up to \$37,273 appropri-	
45 ated in Program 3220-Sierra Nevada Conservan-	
46 cy.	

Item	Amount
1 (2) Item 3855-001-6083, Budget Act of 2019 (Chs.	
2 23 and 55, Stats. 2019). Up to \$42,000 appropri-	
3 ated in Program 3220-Sierra Nevada Conservan-	
4 cy.	
5 6088—California Drought, Water, Parks, Climate,	
6 Coastal Protection, and Outdoor Access For All Fund	
7 (1) Item 3855-001-6088, Budget Act of 2018 (Chs.	
8 29 and 30, Stats. 2018). Up to \$2,793,000 appro-	
9 priated in Program 3220-Sierra Nevada Conser-	
10 vancy.	
11 3860-001-0001—For support of Department of Water	
12 Resources.....	140,240,000
13	150,260,000
14 Schedule:	
15 (1) 3230-Continuing Formulation of	
16 the California Water Plan.....	67,757,000
17	77,777,000
18 (2) 3240-Implementation of the State	
19 Water Resources Development	
20 System.....	881,000
21 (3) 3245-Public Safety and Prevention	
22 of Damage.....	91,684,000
23 (4) 3250-Central Valley Flood Protec-	
24 tion Board.....	20,026,000
25 (5) 3255-Services.....	7,219,000
26 (6) 9900100-Administration.....	108,937,000
27 (7) 9900200-Administration—Dis-	
28 tributed.....	-108,937,000
29 (8) Reimbursements to 3230-Continu-	
30 ing Formulation of the California	
31 Water Plan.....	-20,314,000
32 (9) Reimbursements to 3240-Implemen-	
33 tation of the State Water Resources	
34 Development System.....	-881,000
35 (10) Reimbursements to 3245-Public	
36 Safety and Prevention of Dam-	
37 age.....	-9,729,000
38 (11) Reimbursements to 3250-Central	
39 Valley Flood Protection Board.....	-9,184,000
40 (12) Reimbursements to 3255-Ser-	
41 vices.....	-7,219,000
42 Provisions:	
43 1. The amounts appropriated in this item may be	
44 transferred to the Water Resources Revolving	
45 Fund for direct expenditure in such amounts as	
46 needed to meet operational needs.	

Item	Amount
1 3860-001-0140—For support of Department of Water	
2 Resources, payable from the California Environmen-	
3 tal License Plate Fund.....	3,103,000
4 Schedule:	
5 (1) 3230-Continuing Formulation of	
6 the California Water Plan.....	3,103,000
7 Provisions:	
8 1. The amounts appropriated in this item may be	
9 transferred to the Water Resources Revolving	
10 Fund (0691) for direct expenditure in such	
11 amounts as needed to meet operational needs.	
12 3860-001-0465—For support of Department of Water	
13 Resources, payable from the Energy Resources	
14 Programs Account.....	3,639,000
15 Schedule:	
16 (1) 3230-Continuing Formulation of	
17 the California Water Plan.....	3,639,000
18 Provisions:	
19 1. The amounts appropriated in this item may be	
20 transferred to the Water Resources Revolving	
21 Fund (0691) for direct expenditure in such	
22 amounts as needed to meet operational needs.	
23 3860-001-0793—For support of Department of Water	
24 Resources, payable from the California Safe Drink-	
25 ing Water Fund of 1988.....	93,000
26 Schedule:	
27 (1) 3245-Public Safety and Prevention	
28 of Damage.....	93,000
29 Provisions:	
30 1. The amounts appropriated in this item may be	
31 transferred to the Water Resources Revolving	
32 Fund (0691) for direct expenditure in such	
33 amounts as needed to meet operational needs.	
34 3860-001-0890—For support of Department of Water	
35 Resources, payable from the Federal Trust Fund....	16,517,000
36 Schedule:	
37 (1) 3230-Continuing Formulation of	
38 the California Water Plan.....	4,636,000
39 (2) 3240-Implementation of the State	
40 Water Resources Development	
41 System.....	4,125,000
42 (3) 3245-Public Safety and Prevention	
43 of Damage.....	6,625,000
44 (4) 3255-Services.....	1,131,000
45 Provisions:	
46 1. The amounts appropriated in this item may be	
47 transferred to the Water Resources Revolving	

Item	Amount
1 Fund (0691) for direct expenditure in such	
2 amounts as needed to meet operational needs.	
3 2. Notwithstanding any other law, the Department	
4 of Finance may augment the amount available	
5 for expenditure in this item for federal disaster	
6 relief and ratepayer funds to be made available	
7 during the budget year for repairing flood dam-	
8 age. Any augmentation shall be authorized no	
9 sooner than 30 days after notification in writing	
10 to the Chairperson of the Joint Legislative Bud-	
11 get Committee, or no sooner than whatever	
12 lesser time the Chairperson of the Joint Legisla-	
13 tive Budget Committee, or the chairperson's	
14 designee, may determine.	
15 3860-001-3057—For support of Department of Water	
16 Resources, payable from the Dam Safety Fund.....	17,993,000
17 Schedule:	
18 (1) 3245-Public Safety and Prevention	
19 of Damage.....	17,993,000
20 Provisions:	
21 1. The amounts appropriated in this item may be	
22 transferred to the Water Resources Revolving	
23 Fund (0691) for direct expenditure in such	
24 amounts as needed to meet operational needs.	
25 3860-001-3100—For support of Department of Water	
26 Resources, payable from the Department of Water	
27 Resources Electric Power Fund.....	6,573,000
28 Schedule:	
29 (1) 3260-California Energy Resources	
30 Scheduling.....	6,573,000
31 Provisions:	
32 1. The amounts appropriated in this item may be	
33 transferred to the Water Resources Revolving	
34 Fund (0691) for direct expenditure in such	
35 amounts as needed to meet operational needs.	
36 3860-001-3237—For support of Department of Water	
37 Resources, payable from the Cost of Implementation	
38 Account, Air Pollution Control Fund.....	437,000
39 Schedule:	
40 (1) 3230-Continuing Formulation of	
41 the California Water Plan.....	437,000
42 Provisions:	
43 1. The amounts appropriated in this item may be	
44 transferred to the Water Resources Revolving	
45 Fund (0691) for direct expenditure in such	
46 amounts as needed to meet operational needs.	

Item	Amount
1 3860-001-6001—For support of Department of Water	
2 Resources, payable from the Safe Drinking Water,	
3 Clean Water, Watershed Protection, and Flood Pro-	
4 tection Bond Fund.....	424,000
5 Schedule:	
6 (1) 3230-Continuing Formulation of	
7 the California Water Plan.....	424,000
8 Provisions:	
9 1. The amounts appropriated in this item may be	
10 transferred to the Water Resources Revolving	
11 Fund (0691) for direct expenditure in such	
12 amounts as needed to meet operational needs.	
13 3860-001-6005—For support of Department of Water	
14 Resources, payable from the Flood Protection Corri-	
15 dor Subaccount.....	190,000
16 Schedule:	
17 (1) 3245-Public Safety and Prevention	
18 of Damage.....	190,000
19 Provisions:	
20 1. The amounts appropriated in this item may be	
21 transferred to the Water Resources Revolving	
22 Fund (0691) for direct expenditure in such	
23 amounts as needed to meet operational needs.	
24 3860-001-6026—For support of Department of Water	
25 Resources, payable from the Bay-Delta Multipurpose	
26 Water Management Subaccount.....	4,595,000
27 Schedule:	
28 (1) 3230-Continuing Formulation of	
29 the California Water Plan.....	4,595,000
30 Provisions:	
31 1. The amounts appropriated in this item may be	
32 transferred to the Water Resources Revolving	
33 Fund (0691) for direct expenditure in such	
34 amounts as needed to meet operational needs.	
35 3860-001-6031—For support of Department of Water	
36 Resources, payable from the Water Security, Clean	
37 Drinking Water, Coastal and Beach Protection Fund	
38 of 2002.....	5,941,000
39 Schedule:	
40 (1) 3230-Continuing Formulation of	
41 the California Water Plan.....	5,454,000
42 (2) 3245-Public Safety and Prevention	
43 of Damage.....	487,000
44 Provisions:	
45 1. The amounts appropriated in this item may be	
46 transferred to the Water Resources Revolving	

Item	Amount
1 Fund (0691) for direct expenditure in such	
2 amounts as needed to meet operational needs.	
3 3860-001-6051—For support of Department of Water	
4 Resources, payable from the Safe Drinking Water,	
5 Water Quality and Supply, Flood Control, River and	
6 Coastal Protection Fund of 2006.....	5,107,000
7 Schedule:	
8 (1) 3230-Continuing Formulation of	
9 the California Water Plan.....	1,745,000
10 (2) 3245-Public Safety and Prevention	
11 of Damage.....	3,362,000
12 Provisions:	
13 1. The amounts appropriated in this item may be	
14 transferred to the Water Resources Revolving	
15 Fund (0691) for direct expenditure in such	
16 amounts as needed to meet operational needs.	
17 3860-001-6083—For support of Department of Water	
18 Resources, payable from the Water Quality, Supply,	
19 and Infrastructure Improvement Fund of 2014.....	8,933,000
20 Schedule:	
21 (1) 3230-Continuing Formulation of	
22 the California Water Plan.....	8,933,000
23 Provisions:	
24 1. The amounts appropriated in this item may be	
25 transferred to the Water Resources Revolving	
26 Fund (0691) for direct expenditure in such	
27 amounts as needed to meet operational needs.	
28 3860-001-6088—For support of Department of Water	
29 Resources, payable from the California Drought,	
30 Water, Parks, Climate, Coastal Protection, and Out-	
31 door Access For All Fund.....	58,561,000
32 Schedule:	
33 (1) 3230-Continuing Formulation of	
34 the California Water Plan.....	43,561,000
35 (2) 3245-Public Safety and Prevention	
36 of Damage.....	14,100,000
37 (3) 3250-Central Valley Flood Protec-	
38 tion Board.....	900,000
39 Provisions:	
40 1. The amounts appropriated in the item may be	
41 transferred to the Water Resources Revolving	
42 Fund (0691) for direct expenditure in such	
43 amounts as needed to meet operational needs.	
44 2. Of the funds appropriated in this item,	
45 \$51,622,000 shall be available for the following:	
46 (a) \$2,500,000 shall be available for the Flood-	
47 Managed Aquifer Recharge Program, con-	

Item	Amount
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Item	Amount
1 Schedule:	
2 (1) 3245-Public Safety and Prevention	
3 of Damage.....	1,000,000
4 Provisions:	
5 1. The Department of Water Resources shall notify	
6 the Joint Legislative Budget Committee within	
7 30 days of expending funds from this item for	
8 flood emergency response.	
9 2. The Department of Water Resources is autho-	
10 rized to use funds from this item only for emer-	
11 gency response if they are spent on activities to	
12 respond to a flood emergency event pursuant to	
13 the criteria identified in the Water Resources	
14 Engineering Memorandum Process.	
15 3. The Department of Water Resources may access	
16 funds from this item only for a period of seven	
17 days for each event following the identification	
18 of a flood emergency event.	
19 4. If additional funds are needed beyond the	
20 amount appropriated in this item, the Department	
21 of Finance is authorized to transfer funds from	
22 Item 9840-001-0001 to this item, pursuant to	
23 Provision 5 of Item 9840-001-0001.	
24 5. The Department of Water Resources may trans-	
25 fer funds from this item back to the original	
26 source, either Item 3860-001-0001 or 9840-001-	
27 0001, if the department has determined that the	
28 funds are not ultimately needed for emergency	
29 response activities.	
30 3860-004-3057—For support of Department of Water	
31 Resources, payable from the Dam Safety Fund.....	3,383,000
32 Schedule:	
33 (1) 3245-Public Safety and Prevention	
34 of Damage.....	3,383,000
35 Provisions:	
36 1. The amounts appropriated in this item may be	
37 transferred to the Water Resources Revolving	
38 Fund (0691) for direct expenditure in such	
39 amounts as needed to meet operational needs.	
40 3860-101-0001—For local assistance, Department of	
41 Water Resources.....	18,000,000
42 Schedule:	
43 (1) 3230-Continuing Formulation of	
44 the California Water Plan.....	18,000,000
45 (c) New River Im-	
46 p r o v e m e n t	
47 Project.....	18,000,000

Item	Amount
1 Provisions:	
2 2. The funds appropriated in Schedule (1)(c) shall	
3 be available for local assistance or capital outlay	
4 and available for encumbrance or expenditure	
5 until June 30, 2023.	
6 3860-101-6051—For local assistance, Department of	
7 Water Resources, payable from the Safe Drinking	
8 Water, Water Quality and Supply, Flood Control,	
9 River and Coastal Protection Fund of 2006.....	29,850,000
10 Schedule:	
11 (1) 3245-Public Safety and Prevention	
12 of Damage.....	29,850,000
13 Provisions:	
14 1. The funds appropriated in this item shall be	
15 available for encumbrance or expenditure until	
16 June 30, 2022.	
17 3860-101-6083—For local assistance, Department of	
18 Water Resources, payable from the Water Quality,	
19 Supply, and Infrastructure Improvement Fund of	
20 2014.....	1,807,000
21 Schedule:	
22 (1) 3230-Continuing Formulation of	
23 the California Water Plan.....	1,807,000
24 Provisions:	
25 1. The amount appropriated in this item shall be	
26 available for encumbrance or expenditure until	
27 June 30, 2022.	
28 3860-101-6088—For local assistance, Department of	
29 Water Resources, payable from the California	
30 Drought, Water, Parks, Climate, Coastal Protection,	
31 and Outdoor Access For All Fund.....	55,150,000
32 Schedule:	
33 (1) 3230-Continuing Formulation of	
34 the California Water Plan.....	53,250,000
35 (2) 3245-Public Safety and Prevention	
36 of Damage	1,900,000
37 Provisions:	
38 1. The funds appropriated in this item shall be	
39 available for the purposes specified below and	
40 shall be available for encumbrance or expendi-	
41 ture until June 30, 2022:	
42 (a) \$24,000,000 shall be available for the Delta	
43 Levees Program, consistent with paragraph	
44 (1) of subdivision (a) of Section 80145 of	
45 the Public Resources Code.	
46 (b) \$10,000,000 shall be available for the New	
47 River Improvement Project, consistent with	

Item	Amount
1 subdivision (a) of Section 80110 of the	
2 Public Resources Code.	
3 (c) \$1,900,000 shall be available for Regional	
4 Planning to Support Central Valley Flood	
5 Protection Plan, consistent with paragraph	
6 (1) of subdivision (a) of Section 80145 of	
7 the Public Resources Code.	
8 2. Of the funds appropriated in Schedule (1),	
9 \$19,250,000 shall be available for the Salton	
10 Sea North Lake Project, consistent with subdivi-	
11 sion (a) of Section 80110 of the Public Re-	
12 sources Code and shall be available for encum-	
13 brance or expenditure until June 30, 2023.	
14 3860-301-0001—For capital outlay, Department of Water	
15 Resources.....	46,000,000
16 Schedule:	
17 (1) 0000743-Urban Flood Risk Reduc-	
18 tion Program.....	46,000,000
19 (a) Construction.....	46,000,000
20 Provisions:	
21 1. Notwithstanding existing law, the funds appro-	
22 priated in this item shall be available for encum-	
23 brance or expenditure until June 30, 2023.	
24 3860-301-6051—For capital outlay, Department of Water	
25 Resources, payable from the Safe Drinking Water,	
26 Water Quality and Supply, Flood Control, River and	
27 Coastal Protection Fund of 2006.....	5,000,000
28 Schedule:	
29 (1) 0000282-Perris Dam Remedia-	
30 tion.....	5,000,000
31 (a) Construction.....	5,000,000
32 3860-301-6083—For capital outlay, Department of Water	
33 Resources, payable from the Water Quality, Supply,	
34 and Infrastructure Improvement Fund of 2014.....	28,000,000
35 Schedule:	
36 (1) 0000745-Systemwide Flood Risk	
37 Reduction Program.....	28,000,000
38 (a) Study.....	4,000,000
39 (b) Acquisition.....	10,000,000
40 (c) Working draw-	
41 ings.....	5,000,000
42 (d) Construction.....	9,000,000
43 Provisions:	
44 1. The funds appropriated in this item shall be	
45 available for the following purposes:	
46 (a) \$7,000,000 shall be available for the Little	
47 Egbert project.	

Item	Amount
1 (b) \$3,000,000 shall be available for the Lower	
2 Elkhorn Basin Levee Setback Bryte project.	
3 (c) \$12,000,000 shall be available for the Lower	
4 Yolo Bypass project.	
5 (d) \$6,000,000 shall be available for Tisdale	
6 Weir and Bypass Program.	
7 2. Notwithstanding existing law, the funds appro-	
8 priated in Schedule (1) shall be available for	
9 encumbrance or expenditure until June 30, 2023.	
10 3860-301-6088—For capital outlay, Department of Water	
11 Resources, payable from the California Drought,	
12 Water, Parks, Climate, Coastal Protection, and Out-	
13 door Access For All Fund.....	102,680,000
14 Schedule:	
15 (1) 0000745-Systemwide Flood Risk	
16 Reduction Program.....	102,680,000
17 (a) Study.....	2,000,000
18 (b) Acquisition.....	23,000,000
19 (c) Preliminary plans....	1,500,000
20 (d) Working draw-	
21 ings.....	3,500,000
22 (e) Construction.....	68,680,000
23 (f) Design building.....	4,000,000
24 Provisions:	
25 1. The funds appropriated in this item shall be	
26 available for multibenefit capital outlay projects	
27 that achieve public safety improvements and	
28 measurable fish and wildlife enhancement, con-	
29 sistent with paragraph (1) of subdivision (a) of	
30 Section 80145 of the Public Resources Code.	
31 2. The amounts appropriated in Schedule (1) are	
32 provided for the following purposes:	
33 (a) \$2,000,000 for the Cache Creek Settling	
34 Basin project.	
35 (b) \$23,000,000 for the Little Egbert project.	
36 (c) \$7,000,000 for the Environmental Enhance-	
37 ment project.	
38 (d) \$4,000,000 for the Knights Landing Outfall	
39 Gates project.	
40 (e) \$53,680,000 for the Lower Elkhorn Basin	
41 Levee Bryte project.	
42 (f) \$3,000,000 for the Lower Yolo Bypass	
43 project.	
44 (g) \$3,000,000 for the Tisdale Weir and Bypass	
45 Program.	
46 (h) \$7,000,000 for the Weir 4 project.	

Item	Amount
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Item	Amount
1	6031—Water Security, Clean Drinking Water,
2	Coastal and Beach Protection Fund of 2002
3	(1) Item 3860-001-6031, Budget Act of 2010 (Ch.
4	712, Stats. 2010), as reappropriated by Item
5	3860-490, Budget Act of 2011 (Ch. 33, Stats.
6	2011), as reappropriated by Item 3860-491,
7	Budget Act of 2013 (Chs. 20 and 354, Stats.
8	2013), as reappropriated by Item 3860-491,
9	Budget Act of 2014 (Chs. 25 and 663, Stats.
10	2014), as reappropriated by Item 3860-490,
11	Budget Act of 2015 (Chs. 10 and 11, Stats.
12	2015), as reappropriated by Item 3860-490,
13	Budget Act of 2016 (Ch. 23, Stats. 2016), as
14	partially reverted by Item 3860-495, Budget Act
15	of 2013 (Chs. 20 and 354, Stats. 2013), as par-
16	tially reverted by Item 3860-495, Budget Act of
17	2014 (Chs. 25 and 663, Stats. 2014), and as
18	partially reverted by Item 3860-496, Budget Act
19	of 2017 (Chs. 14, 22, and 54, Stats. 2017), as
20	reappropriated by Item 3860-491, Budget Act
21	of 2018 (Chs. 29 and 30, Stats. 2018) for Emer-
22	gency Drought Barriers
23	(2) Item 3860-001-6031, Budget Act of 2019 (Chs.
24	23 and 55, Stats. 2019), for Water Use Efficien-
25	cy
26	(3) Item 3860-101-6031, Budget Act of 2013 (Chs.
27	20 and 354, Stats. 2013) as reappropriated by
28	Item 3860-491, Budget Act of 2014 (Chs. 25
29	and 663, Stats. 2014), and as reappropriated by
30	Item 3860-490, Budget Act of 2016 (Ch. 23,
31	Stats. 2016), as reappropriated by item 3860-
32	491, Budget Act of 2018 (Chs. 29 and 30, Stats.
33	2018), for Water Desalination Grant Program
34	(4) Item 3860-101-6031, Budget Act of 2018 (Chs.
35	29 and 30, Stats. 2018), for Safe Drinking Water
36	(5) Item 3860-301-6031, Budget Act of 2009 (Ch.
37	1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,
38	2009–10 4th Ex. Sess.), as reappropriated by
39	Item 3860-492, Budget Act of 2012 (Chs. 21
40	and 29, Stats. 2012), as reappropriated by Item
41	3860-490, Budget Act of 2016 (Ch. 23, Stats.
42	2016), and as reappropriated by Item 3860-491,
43	Budget Act of 2018 (Chs. 29 and 30, Stats.
44	2018), for Franks Tract
45	6051—Safe Drinking Water, Water Quality and
46	Supply, Flood Control, River and Coastal Protection
47	Fund of 2006

Item	Amount
1	(1) Item 3860-001-6051, Budget Act of 2015 (Chs.
2	10 and 11, Stats. 2015), as reappropriated by
3	Item 3860-490, Budget Act of 2016 (Ch. 23,
4	Stats. 2016), as reverted by Item 3860-495,
5	Budget Act of 2016 (Ch. 23, Stats. 2016), and
6	as reverted by Item 3860-495, Budget Act of
7	2017, as reappropriated by Item 3860-491,
8	Budget Act of 2018 (Chs. 29 and 30, Stats.
9	2018), for Climate Change
10	(2) Item 3860-001-6051, Budget Act of 2017 as
11	reappropriated by Item 3860-491, Budget Act
12	of 2018 (Chs. 29 and 30, Stats. 2018), for Delta
13	Levees
14	(3) Item 3860-001-6051, Budget Act of 2019 (Chs.
15	23 and 55, Stats. 2019) for Delta Levees,
16	Twitchell Island Mitigation, and Flood Protec-
17	tion Corridor
18	(4) Item 3860-101-6051, Budget Act of 2015 (Chs.
19	10 and 11, Stats. 2015), as reappropriated by
20	Item 3860-492, Budget Act of 2009 (Ch. 1,
21	2009–10 3rd Ex. Sess., as revised by Ch. 1,
22	2009–10 4th Ex. Sess.), as reappropriated by
23	Item 3860-490, Budget Act of 2016 (Ch. 23,
24	Stats. 2016), as reappropriated by Item 3860-
25	491, Budget Act of 2018 (Chs. 29 and 30, Stats.
26	2018), for Flood Corridor
27	(5) Item 3860-101-6051, Budget Act of 2016 (Ch.
28	23, Stats. 2016), as reappropriated by Item 3860-
29	491, Budget Act of 2018 (Chs. 29 and 30, Stats.
30	2018), for Delta Levees
31	(6) Item 3860-301-6051, Budget Act of 2010 (Ch.
32	712, Stats. 2010), as reappropriated by Item
33	3860-492, Budget Act of 2013 (Chs. 20 and 354,
34	Stats. 2013), and as reappropriated by Item
35	3860-490, Budget Act of 2016 (Ch. 23, Stats.
36	2016), as reappropriated by Item 3860-491,
37	Budget Act of 2018 (Chs. 29 and 30, Stats.
38	2018), for Land Acquisition for Mitigation
39	Banks
40	6083—Water Quality, Supply, and Infrastructure
41	Improvement Fund of 2014
42	(1) Item 3860-001-6083, Budget Act of 2015 (Chs.
43	10 and 11, Stats. 2015), as partially reappropri-
44	ated by Item 3860-490, Budget Act of 2016 (Ch.
45	23, Stats. 2016), as reappropriated by Item 3860-
46	491, Budget Act of 2018 (Chs. 29 and 30, Stats.
47	2018), for Agricultural Water Conservation,

Item	Amount
1	Agricultural Program Delivery, Urban Water
2	Conservation, and Urban Program Delivery
3	(2) Item 3860-001-6083, Budget Act of 2017 (Chs.
4	14, 22, and 54, Stats. 2017), as reappropriated
5	by Item 3860-493, Budget Act of 2018 (Chs. 29
6	and 30, Stats. 2018), for Groundwater Grants
7	(3) Item 3860-001-6083, Budget Act of 2019 (Chs.
8	23 and 55, Stats. 2019), for Groundwater Grants
9	(4) Item 3860-101-6083, Budget Act of 2015 (Chs.
10	10 and 11, Stats. 2015), as reappropriated by
11	Item 3860-490, Budget Act of 2016 (Ch. 23,
12	Stats. 2016), and as reappropriated by Item
13	3860-490, Budget Act of 2017 (Chs. 14, 22, and
14	54, Stats. 2017), as reappropriated by Item 3860-
15	491, Budget Act of 2018 (Chs. 29 and 30, Stats.
16	2018), for Agricultural Water Conservation
17	(5) Item 3860-101-6083, Budget Act of 2017 (Chs.
18	14, 22, and 54, Stats. 2017), for Implementation
19	Grants, Disadvantaged Community Project
20	Grants, and Groundwater Planning Grants
21	(6) Item 3860-111-6083, Budget Act of 2015 (Chs.
22	10 and 11, Stats. 2015), as reappropriated by
23	Item 3860-493, Budget Act of 2018 (Chs. 29
24	and 30, Stats. 2018)
25	6088—California Drought, Water, Parks, Climate,
26	Coastal Protection, and Outdoor Access For All Fund
27	(1) Item 3860-001-6088, Budget Act of 2019 (Chs.
28	23 and 55, Stats. 2019), for Floodplain Project
29	and Sustainable Groundwater Management
30	(2) Item 3860-101-6088, Budget Act of 2018 (Chs.
31	29 and 30, Stats. 2018), for Sustainable
32	Groundwater Management
33	9749—CalConserve Water Use Efficiency Revolv-
34	ing Fund
35	(1) Section 21 of Chapter 27 of the Statutes of 2015,
36	as reappropriated by Item 3860-491, Budget Act
37	of 2018 (Chs. 29 and 30, Stats. 2018), for Water
38	Conservation Loans and Water Efficiency Pilot
39	Project
40	3860-491—Reappropriation, Department of Water Re-
41	sources. Notwithstanding any other law, the periods
42	to liquidate encumbrances of the following citations
43	are extended to June 30, 2022.
44	0001—General Fund
45	(1) Item 3860-001-0001, Budget Act of 2014 (Chs.
46	25 and 663, Stats. 2014), as amended by Section
47	18 of Chapter 1 of the Statutes of 2015, as

Item	Amount
1	reappropriated by Item 3860-490, Budget Act
2	of 2015 (Chs. 10 and 11, Stats. 2015), and as
3	reappropriated by Item 3860-491, Budget Act
4	of 2017 (Chs. 14, 22, and 54, Stats. 2017), as
5	reappropriated by Item 3860-494, Budget Act
6	of 2018 (Chs. 29 and 30, Stats. 2018), for
7	Emergency Drought Response
8	(2) Item 3860-001-0001, Budget Act of 2017 (Chs.
9	14, 22, and 54, Stats. 2017), for Reclamation
10	Board, Floodplain Mapping, Natural Disaster
11	Assistance, Risk Notification, Flood System In-
12	tegrity, Deferred Maintenance, Assessment and
13	Reporting, and Aquatic Vegetation
14	(3) Item 3860-001-0001, Budget Act of 2016 (Ch.
15	23, Stats. 2016), for Deferred Maintenance
16	(4) Item 3860-101-0001, Budget Act of 2016 (Ch.
17	23, Stats. 2016), for Emergency Drought Re-
18	sponse
19	0140—California Environmental License Plate Fund
20	(1) Item 3860-001-0140, Budget Act of 2017 (Chs.
21	14, 22, and 54, Stats. 2017), for Open and
22	Transparent Water Data Act
23	0516—Harbors and Watercraft Revolving Fund
24	(1) 3860-001-0516, Budget Act of 2017 (Chs. 14,
25	22, and 54, Stats. 2017), for Aquatic Vegetation
26	6026—Bay-Delta Multipurpose Water Management
27	Subaccount
28	(1) Item 3860-001-6026, Budget Act of 2017 (Chs.
29	14, 22, and 54, Stats. 2017), for Riverine Stew-
30	ardship and Mine Drainage
31	6031—Water Security, Clean Drinking Water,
32	Coastal and Beach Protection Fund of 2002
33	(1) Item 3860-101-6031, Budget Act of 2016 (Ch.
34	23, Stats. 2016), for Safe Drinking Water
35	6051—Safe Drinking Water, Water Quality and
36	Supply, Flood Control, River and Coastal Protection
37	Fund of 2006
38	(1) Item 3860-101-6051, Budget Act of 2007 (Chs.
39	171 and 172, Stats. 2007), as reappropriated by
40	Item 3860-492 and as partially reverted by Item
41	3860-495, Budget Act of 2010 (Ch. 712, Stats.
42	2010), as reappropriated by Item 3860-493,
43	Budget Act of 2012 (Chs. 21 and 29, Stats.
44	2012), as reappropriated by Item 3860-493,
45	Budget Act of 2014 (Chs. 25 and 663, Stats.
46	2014), as reverted by Item 3860-496, Budget
47	Act of 2015 (Chs. 10 and 11, Stats. 2015), as

Item	Amount
1	reappropriated by Item 3860-491 and as reverted
2	by Item 3860-495, Budget Act of 2016 (Ch. 23,
3	Stats. 2016) , as reappropriated by Item 3860-
4	494, Budget Act of 2018 (Chs. 29 and 30, Stats.
5	2018), for Flood Corridor Program
6	(2) Item 3860-101-6051, Budget Act of 2016 (Ch.
7	23, Stats. 2016), for Urban Streams Restoration
8	Program
9	(3) Paragraphs (3) to (7), inclusive, of subdivision
10	(b) of Section 83002 of the Water Code, as
11	reappropriated by Item 3860-490, Budget Act
12	of 2010 (Ch. 712, Stats. 2010), Items 3860-491
13	and 3860-493, Budget Act of 2012 (Chs. 21 and
14	29, Stats. 2012), Items 3860-491 and 3860-493,
15	Budget Act of 2014 (Chs. 25 and 663, Stats.
16	2014), and Item 3860-491, Budget Act of 2016
17	(Ch. 23, Stats. 2016), as reverted by Item 3860-
18	495, Budget Act of 2010 (Ch. 712, Stats. 2010),
19	Items 3860-495 and 3860-496, Budget Act of
20	2014 (Chs. 25 and 663, Stats. 2014), and Item
21	3860-495, Budget Act of 2016 (Ch. 23, Stats.
22	2016), as reappropriated by Item 3860-494,
23	Budget Act of 2018 (Chs. 29 and 30, Stats.
24	2018), for Delta Agreement and Drinking Water
25	Intakes, Delta Levee Special Projects, and Urban
26	Streams Restoration Program
27	(4) Section 18 of Chapter 3 of the Statutes of 2014,
28	reappropriated by Item 3860-494, Budget Act
29	of 2018 (Chs. 29 and 30, Stats. 2018), for Inte-
30	grated Regional Water Management Grant Pro-
31	gram
32	6083—Water Quality, Supply, and Infrastructure
33	Improvement Fund of 2014
34	(1) Item 3860-101-6083, Budget Act of 2015 (Chs.
35	10 and 11, Stats. 2015) as partially reappropriat-
36	ed by Item 3860-490, Budget Act of 2016 (Ch.
37	23, Stats. 2016), as reappropriated by Budget
38	Act of 2018 (Chs. 29 and 30, Stats. 2018), for
39	Disadvantaged Community Involvement Grants,
40	and Groundwater Planning Grants
41	3860-495—Reversion, Department of Water Resources.
42	As of June 30, 2020, the balances specified below,
43	of the appropriations provided in the following cita-
44	tions shall revert to the balances in the funds from
45	which the appropriations were made.
46	6031—Water Security, Clean Drinking Water,
47	Coastal and Beach Protection Fund of 2002

Item	Amount
1 (1) \$4,800,000 in Item 3860-101-6031, Budget Act	
2 of 2019 (Chs. 23 and 55, Stats. 2019)	
3 6083—Water Quality, Supply, and Infrastructure	
4 Improvement Fund of 2014	
5 (1) \$1,807,000 in Item 3860-101-6083, Budget Act	
6 of 2015 (Chs. 10 and 11, Stats. 2015), as reap-	
7 propriated by Item 3860-490, Budget Act of	
8 2016 (Ch. 23, Stats. 2016), as reappropriated by	
9 Item 3860-490, Budget Act of 2017 (Chs. 14,	
10 22, and 54, Stats. 2017), as reappropriated by	
11 Item 3860-491, Budget Act of 2018 (Chs. 29	
12 and 30, Stats. 2018), and as reappropriated by	
13 Item 3860-490, Budget Act of 2019(Chs. 23 and	
14 55, Stats. 2019) for Disadvantaged Community	
15 Project Grants.	
16 (2) \$9,800,000 in Item 3860-101-6083, Budget Act	
17 of 2018 (Chs. 29 and 30, Stats. 2018) in Program	
18 3230-Continuing Formulation of the California	
19 Water Plan for Water Desalination Grant Pro-	
20 gram.	
21 6088—California Drought, Water, Parks, Climate,	
22 Coastal Protection, and Outdoor Access For All Fund	
23 (1) \$28,000,000 in Item 3860-301-6088, Budget	
24 Act of 2018 (Chs. 29 and 30, Stats. 2018)	
25 (2) \$21,210,000 in Item 3860-301-6088, Budget	
26 Act of 2019 (Chs. 23 and 55, Stats. 2019)	
27 3860-496—Reversion, Department of Water Resources.	
28 As of June 30, 2020, the unencumbered balances of	
29 the appropriations provided in the following citations	
30 shall revert to the fund balances of the funds from	
31 which the appropriations were made:	
32 0001—General Fund	
33 (1) Item 3860-001-0001, Schedule (1), Provision 2,	
34 Budget Act of 2019 (Chs. 23 and 55, Stats.2019);	
35 for Research, Mitigation, and Climate Forecast-	
36 ing Program	
37 (2) Item 3860-101-0001, Schedule (1)	
38 Provision 1, Budget Act of 2019	
39 (Chs. 23 and 55, Stats.2019), for	
40 Agoura Hills stormwater treatment	
41	
42 3875-001-0001—For support of Sacramento-San Joaquin	
43 Delta Conservancy.....	1,348,000
44 Schedule:	
45 (1) 3350-Sacramento-San Joaquin	
46 Delta Conservancy.....	2,017,000

Item	Amount
1 (2) Reimbursements to 3350-Sacramen-	
2 to-San Joaquin Delta Conservan-	
3 cy.....	-669,000
4 3875-001-0140—For support of Sacramento-San Joaquin	
5 Delta Conservancy, payable from the California	
6 Environmental License Plate Fund.....	181,000
7 Schedule:	
8 (1) 3350-Sacramento-San Joaquin	
9 Delta Conservancy.....	181,000
10 3875-001-0890—For support of Sacramento-San Joaquin	
11 Delta Conservancy, payable from the Federal Trust	
12 Fund.....	707,000
13 Schedule:	
14 (1) 3350-Sacramento-San Joaquin	
15 Delta Conservancy.....	707,000
16 3875-001-6083—For support of Sacramento-San Joaquin	
17 Delta Conservancy, payable from the Water Quality,	
18 Supply, and Infrastructure Improvement Fund of	
19 2014.....	749,000
20 Schedule:	
21 (1) 3350-Sacramento-San Joaquin	
22 Delta Conservancy.....	749,000
23 3875-001-6088—For support of Sacramento-San Joaquin	
24 Delta Conservancy, payable from the California	
25 Drought, Water, Parks, Climate, Coastal Protection,	
26 and Outdoor Access For All Fund.....	307,000
27 Schedule:	
28 (1) 3350-Sacramento-San Joaquin	
29 Delta Conservancy.....	307,000
30 3875-490—Reappropriation, Sacramento-San Joaquin	
31 Delta Conservancy. The balances of the appropri-	
32 ations provided in the following citations are reappro-	
33 priated for the purposes provided for in those appro-	
34 priations and shall be available for encumbrance or	
35 expenditure until June 30, 2021:	
36 0001—General Fund	
37 (1) Item 3875-001-0001, Budget Act of 2019 (Chs.	
38 23 and 55, Stats. 2019)	
39 (2) <i>Item 3875-001-0001, Budget Act of 2017 (Chs.</i>	
40 <i>14, 22, and 54, Stats. 2017)</i>	
41 3875-491—Reappropriation, Sacramento-San Joaquin	
42 Delta Conservancy. Notwithstanding any other law,	
43 the period to liquidate encumbrances of the following	
44 citations is extended to June 30, 2022.	
45 0001—General Fund	
46 (1) Item 3875-001-0001, Budget Act of 2018 (Chs.	
47 29 and 30, Stats.2018):	

Item	Amount
1 6083—Water Quality, Supply, and Infrastructure	
2 Improvement Fund of 2014	
3 (1) Item 3875-101-6083, Budget Act of 2017 (Chs.	
4 14, 22, and 54, Stats 2017), as reverted by Item	
5 3875-495, Budget Act of 2019 (Chs.23 and 55,	
6 Stats 2019).	
7	
8 3885-001-0001—For support of Delta Stewardship	
9 Council, payable from the General Fund.....	19,442,000
10 Schedule:	
11 (1) 3370-Delta Stewardship Council....	23,892,000
12 (2) Reimbursements to 3370-Delta	
13 Stewardship Council.....	-4,450,000
14 Provisions:	
15 1. Of the amount appropriated in this item,	
16 \$4,000,000 shall be available for grants or con-	
17 tracts for the Delta Science Program. This	
18 amount is available for encumbrance or expen-	
19 diture until June 30, 2022, and available for liq-	
20 uidation until June 30, 2025.	
21 3885-001-0140—For support of Delta Stewardship	
22 Council, payable from the California Environmental	
23 License Plate Fund.....	1,271,000
24 Schedule:	
25 (1) 3370-Delta Stewardship Council....	1,271,000
26 3885-001-0890—For support of Delta Stewardship	
27 Council, payable from the Federal Trust Fund.....	2,758,000
28 Schedule:	
29 (1) 3370-Delta Stewardship Council....	2,758,000
30 3885-490—Reappropriation, Delta Stewardship Council.	
31 Notwithstanding any other law, the period to liqui-	
32 date encumbrances of the following citations is ex-	
33 tended to June 30, 2022.	
34 0001—General Fund	
35 (1) Item 3885-001-0001, Budget Act of 2017 (Chs.	
36 14, 22, and 54, Stats. 2017)	
37	
38 CALIFORNIA ENVIRONMENTAL PROTECTION AGENCY	
39	
40 3900-001-0042—For support of State Air Resources	
41 Board, payable from the State Highway Account,	
42 State Transportation Fund.....	761,000
43 Schedule:	
44 (1) 3500-Mobile Source.....	761,000

Item	Amount
1 Provisions:	
2 1. The funds appropriated in this item shall be	
3 available to continue implementation of Chapter	
4 5 of the Statutes of 2017.	
5 3900-001-0044—For support of State Air Resources	
6 Board, payable from the Motor Vehicle Account,	
7 State Transportation Fund.....	142,255,000
8 Schedule:	
9 (1) 3500-Mobile Source.....	151,271,000
10 (2) 9900100-Administration.....	60,580,000
11 (3) 9900200-Administration—Dis-	
12 tributed.....	-60,580,000
13 (4) Reimbursements to 3500-Mobile	
14 Source.....	-9,016,000
15 3900-001-0115—For support of State Air Resources	
16 Board, payable from the Air Pollution Control	
17 Fund.....	82,819,000
18	<i>84,561,000</i>
19 Schedule:	
20 (1) 3500-Mobile Source.....	48,324,000
21	<i>49,371,000</i>
22 (2) 3505-Stationary Source.....	30,977,000
23	<i>31,162,000</i>
24 (3) 3510-Climate Change.....	618,000
25	<i>1,128,000</i>
26 (4) 3530-Community Air Protection....	2,900,000
27 Provisions:	
28 1. The amount appropriated in Schedule (1) and	
29 Schedule (2) includes revenues derived from the	
30 assessment of fines and penalties imposed as	
31 specified in Section 13332.18 of the Government	
32 Code.	
33 2. Of the funds appropriated in this item, up to	
34 \$2,900,000 is allocated for the support of the	
35 Integrated Multi-Pollutant Emissions Inventory	
36 and the Community Air Quality Monitoring	
37 projects and is authorized for expenditure upon	
38 the Department of Technology’s project ap-	
39 proval. The Director of Finance shall notify in	
40 writing the Chairperson of the Joint Legislative	
41 Budget Committee upon project approval. The	
42 expenditure is authorized no sooner than 30	
43 calendar days after written notification to the	
44 Chairperson of the Joint Legislative Budget	
45 Committee, or whatever lesser time the chairper-	
46 son, or the chairperson’s designee, may deter-	
47 mine. The written notification shall include, from	

Item	Amount
1 the project approval documents, the total cost	
2 and schedule of the Integrated Multi-Pollutant	
3 Emissions Inventory and the Community Air	
4 Quality Monitoring projects.	
5 3900-001-0421—For support of State Air Resources	
6 Board, payable from the Vehicle Inspection and	
7 Repair Fund.....	19,077,000
8 Schedule:	
9 (1) 3500-Mobile Source.....	19,077,000
10 3900-001-0434—For support of State Air Resources	
11 Board, payable from the Air Toxics Inventory and	
12 Assessment Account.....	692,000
13 Schedule:	
14 (1) 3505-Stationary Source.....	692,000
15 3900-001-0462—For support of State Air Resources	
16 Board, payable from the Public Utilities Commission	
17 Utilities Reimbursement Account.....	205,000
18 Schedule:	
19 (1) 3510-Climate Change.....	205,000
20 3900-001-0890—For support of State Air Resources	
21 Board, payable from the Federal Trust Fund.....	17,196,000
22 Schedule:	
23 (1) 3500-Mobile Source.....	7,616,000
24 (2) 3505-Stationary Source.....	9,580,000
25 3900-001-3046—For support of State Air Resources	
26 Board, payable from the Oil, Gas, and Geothermal	
27 Administrative Fund.....	2,571,000
28 Schedule:	
29 (1) 3505-Stationary Source.....	1,584,000
30 (2) 3510-Climate Change.....	987,000
31 3900-001-3070—For support of State Air Resources	
32 Board, payable from the Nontoxic Dry Cleaning In-	
33 centive Trust Fund.....	94,000
34 Schedule:	
35 (1) 3505-Stationary Source.....	94,000
36 3900-001-3119—For support of State Air Resources	
37 Board, payable from the Air Quality Improvement	
38 Fund.....	3,332,000
39 Schedule:	
40 (1) 3500-Mobile Source.....	3,332,000
41 3900-001-3228—For support of State Air Resources	
42 Board, payable from the Greenhouse Gas Reduction	
43 Fund.....	36,597,000
44 Schedule:	
45 (1) 3510-Climate Change.....	20,342,000
46 (2) 3530-Community Air Protection....	16,255,000

Item	Amount
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Item	Amount
1 2. Notwithstanding any other law, the funds appro-	
2 priated from this item shall be from penalty	
3 revenues that are subject to separate accounting	
4 in accordance with Sections 38580, 39674,	
5 39675, 42400 to 42410, inclusive, 43016, 43025	
6 to 43031.5, inclusive, 43154, 43211, and 43212	
7 of the Health and Safety Code. These funds shall	
8 be available to support the State Air Resources	
9 Board in administering and implementing the	
10 provisions of the Volkswagen Consent Decree	
11 entered by the court on October 25, 2016.	
12 3900-002-3237—For support of State Air Resources	
13 Board, payable from the Cost of Implementation	
14 Account, Air Pollution Control Fund.....	7,300,000
15 Schedule:	
16 (1) 3510-Climate Change.....	7,300,000
17 Provisions:	
18 1. Notwithstanding any other law, the State Air	
19 Resources Board may provide advance payment	
20 of up to 25 percent of quarterly membership	
21 costs to Western Climate Initiative, Incorporated.	
22 3900-003-3237—For support of State Air Resources	
23 Board, payable from the Cost of Implementation	
24 Account, Air Pollution Control Fund.....	200,000
25 Schedule:	
26 (1) 3510-Climate Change.....	200,000
27 Provisions:	
28 1. Funds appropriated in this item shall be used	
29 by the State Air Resources Board to conduct	
30 rulemaking to consider changes to the Cap-and-	
31 Trade Program.	
32 3900-011-0115—For transfer by the Controller, upon	
33 order of the Department of Finance, from the Air	
34 Pollution Control Fund to the General Fund.....	(29,148,000)
35 Provisions:	
36 1. The Department of Finance may transfer up to	
37 \$29,148,000 as a loan to the General Fund. The	
38 Department of Finance shall order the repay-	
39 ment of all or a portion of the loan if it deter-	
40 mines that either of the following circumstances	
41 exists: (a) the fund or account from which the	
42 loan was made has a need for the moneys, or	
43 (b) there is no longer a need for the moneys in	
44 the fund or account that received the loan. This	
45 loan shall be repaid with interest calculated at	
46 the rate earned by the Pooled Money Investment	
47 Account at the time of transfer.	

Item	Amount
1 3900-101-0044—For local assistance, State Air Resources Board, for assistance to counties in the operation of local air pollution control districts, payable from the Motor Vehicle Account, State Transportation Fund.....	10,111,000
2	
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6 Schedule:	
7 (1) 3515-Subvention.....	10,111,000
8 Provisions:	
9 1. It is the intent of the Legislature that funds appropriated in this item shall not be used to reduce the fees paid by permittees to the local air quality management and air pollution control districts.	
10	
11	
12	
13 3900-101-0115—For local assistance, State Air Resources Board, payable from the Air Pollution Control Fund.....	93,682,000
14	
15	148,682,000
16	
17 Schedule:	
18 (1) 3500-Mobile Source.....	93,682,000
19 (2) 3510-Climate Change.....	5,000,000
20 (3) 3530-Community Air Protection....	50,000,000
21 Provisions:	
22 1. Notwithstanding any other law, the funds appropriated in Schedule (2) shall be available for grants to retrofit ventilation systems to create a network of clean air centers in order to mitigate the adverse public health impacts due to wildfires and other smoke events pursuant to Chapter 393 of the Statutes of 2019. The amount allocated shall be available for encumbrance or expenditure until June 30, 2023.	
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31 2. Notwithstanding any other law, the funds appropriated in Schedule (3) shall be available to support local air districts' implementation of Chapter 136 of the Statutes of 2017.	
32	
33	
34	
35 3900-101-3119—For local assistance, State Air Resources Board, payable from the Air Quality Improvement Fund.....	28,640,000
36	
37	
38 Schedule:	
39 (1) 3500-Mobile Source.....	28,640,000
40 3900-101-3122—For local assistance, State Air Resources Board, payable from the Enhanced Fleet Modernization Subaccount, High Polluter Repair or Removal Account.....	2,800,000
41	
42	
43	
44 Schedule:	
45 (1) 3500-Mobile Source.....	2,800,000

Item	Amount
1 3900-101-3228—For local assistance, State Air Re-	
2 sources Board, payable from the Greenhouse Gas	
3 Reduction Fund.....	512,000,000
4 Schedule:	
5 (1) 3500-Mobile Source.....	50,000,000
6 (2) 3510-Climate Change.....	227,000,000
7 (3) 3530-Community Air Protection....	235,000,000
8 Provisions:	
9 1. The funds appropriated in Schedule (1) shall be	
10 used to reduce agricultural sector emissions by	
11 providing grants, rebates, and other financial	
12 incentives for agricultural harvesting equipment,	
13 heavy-duty trucks, agricultural pump engines,	
14 tractors, and other diesel equipment used in	
15 agricultural operations.	
16 (a) Funding for agricultural diesel replacement	
17 and upgrades shall be based on criteria that	
18 include the following:	
19 (1) The diesel particulate matter emissions	
20 and exposures in an air district.	
21 (2) The NOx and PM 2.5 emissions and at-	
22 tainment status in each district.	
23 2. The funds appropriated in Schedule (2) shall be	
24 used as follows:	
25 (a) \$150,000,000 shall be used for clean trucks,	
26 buses, and off-road freight equipment includ-	
27 ing the Hybrid and Zero-Emission Truck	
28 and Bus Voucher Incentive Project and ad-	
29 vanced technology freight demonstration	
30 and pilot commercial deployment projects.	
31 (b) \$75,000,000 shall be used for the Enhanced	
32 Fleet Modernization Program and Clean	
33 Cars 4 All, replacement of school buses, and	
34 light-duty equity pilot projects authorized	
35 pursuant to Chapter 530 of the Statutes of	
36 2014.	
37 (c) \$2,000,000 shall be available for the imple-	
38 mentation of Chapter 624 of the Statutes of	
39 2018 to increase monitoring of prescribed	
40 burns.	
41 3. The funds appropriated in Schedule (3) shall be	
42 used as follows:	
43 (a) \$200,000,000 shall be available for financial	
44 incentives to reduce mobile and stationary	
45 sources of criteria air pollutants or toxic air	
46 contaminants consistent with community	
47 emissions reduction programs developed	

Item	Amount
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Item	Amount
1	
2	riod to liquidate encumbrances of the following cita-
3	tions is extended to June 30, 2023.
4	3228—Greenhouse Gas Reduction Fund
5	(1) Item 3900-101-3228, Budget Act of 2017, as
6	added by Chapter 254, Statutes of 2017, as
7	reappropriated by Item 3900-490, Budget Act
8	of 2019.
9	(2) Item 3900-101-3228, Budget Act of 2016, as
10	added by Chapter 370, Statutes of 2016, as
11	reappropriated by Item 3900-491, Budget Act
12	of 2018, and as reappropriated by Item 3900-
13	491, Budget Act of 2019.
14	3291—Trade Corridor Enhancement Account, State
15	Transportation Fund
16	(1) Item 3900-101-3291, Budget Act of 2016, as
17	added by Chapter 7, Statutes of 2017, as
18	amended by Item 3900-401, Budget Act of 2017.
19	3900-491—Reappropriation, State Air Resources Board.
20	Notwithstanding any other provision of law, the pe-
21	riod to liquidate encumbrances of the following cita-
22	tions is extended to June 30, 2022.
23	6054—California Ports Infrastructure, Security, and
24	Air Quality Improvement Account, Highway Safety,
25	Traffic Reduction, Air Quality, and Port Security
26	Fund of 2006
27	(1) Item 3900-001-6054, Budget Act of 2014, as
28	partially reverted by Item 3900-495, Budget Act
29	of 2017, and as partially reverted by Item 3900-
30	495, Budget Act of 2018.
31	3900-492—Reappropriation, State Air Resources Board.
32	The balances of the appropriations provided in the
33	following citations are reappropriated for the purpos-
34	es provided for in those appropriations and shall be
35	available for encumbrance or expenditure until June
36	30, 2022:
37	3228—Greenhouse Gas Reduction Fund
38	(1) Provision 3 of Item 3900-101-3228, Budget Act
39	of 2016 (Ch. 23, Stats. 2016), as reappropriated
40	by Item 3900-491, Budget Acts of 2018 (Chs.
41	29 and 30, Stats. 2018) and 2019 (Chs. 23 and
42	55, Stats. 2019).
43	3900-493—Reappropriation, State Air Resources Board.
44	The balances of the appropriations provided in the
45	following citations are reappropriated for the purpos-
46	es provided for in those appropriations and shall be
47	available for encumbrance or expenditure until June
	30, 2023.

Item	Amount
1 0668—Public Buildings Construction Fund	
2 (1) Item 3900-301-0668, Budget Act of 2017 (Chs.	
3 14, 22, and 54, Stats. 2017)	
4 (1) 0000691-ARB Southern Californ-	
5 5 0000691-ARB Southern Californ-	
6 6 0000691-ARB Southern Californ-	
7 7 3930-001-0106—For support of Department of Pesticide	
8 8 3930-001-0106—For support of Department of Pesticide	
9 9 3930-001-0106—For support of Department of Pesticide	
10 10 3930-001-0106—For support of Department of Pesticide	
11 11 3930-001-0106—For support of Department of Pesticide	
12 12 3930-001-0106—For support of Department of Pesticide	
13 13 3930-001-0106—For support of Department of Pesticide	
14 14 3930-001-0106—For support of Department of Pesticide	
15 15 3930-001-0106—For support of Department of Pesticide	
16 16 3930-001-0106—For support of Department of Pesticide	
17 17 3930-001-0106—For support of Department of Pesticide	
18 18 3930-001-0106—For support of Department of Pesticide	
19 19 3930-001-0106—For support of Department of Pesticide	
20 20 3930-001-0106—For support of Department of Pesticide	
21 21 3930-001-0106—For support of Department of Pesticide	
22 22 3930-001-0106—For support of Department of Pesticide	
23 23 3930-001-0106—For support of Department of Pesticide	
24 24 3930-001-0106—For support of Department of Pesticide	
25 25 3930-001-0106—For support of Department of Pesticide	
26 26 3930-001-0106—For support of Department of Pesticide	
27 27 3930-001-0106—For support of Department of Pesticide	
28 28 3930-001-0106—For support of Department of Pesticide	
29 29 3930-001-0106—For support of Department of Pesticide	
30 30 3930-001-0106—For support of Department of Pesticide	
31 31 3930-001-0106—For support of Department of Pesticide	
32 32 3930-001-0106—For support of Department of Pesticide	
33 33 3930-001-0106—For support of Department of Pesticide	
34 34 3930-001-0106—For support of Department of Pesticide	
35 35 3930-001-0106—For support of Department of Pesticide	
36 36 3930-001-0106—For support of Department of Pesticide	
37 37 3930-001-0106—For support of Department of Pesticide	
38 38 3930-001-0106—For support of Department of Pesticide	
39 39 3930-001-0106—For support of Department of Pesticide	
40 40 3930-001-0106—For support of Department of Pesticide	
41 41 3930-001-0106—For support of Department of Pesticide	
42 42 3930-001-0106—For support of Department of Pesticide	
43 43 3930-001-0106—For support of Department of Pesticide	
44 44 3930-001-0106—For support of Department of Pesticide	
45 45 3930-001-0106—For support of Department of Pesticide	
46 46 3930-001-0106—For support of Department of Pesticide	
47 47 3930-001-0106—For support of Department of Pesticide	

Item	Amount
1 Provisions:	
2 1. The amount appropriated in Program 3575 shall	
3 be used to reimburse the Department of Justice	
4 for legal services. In addition to the amount in	
5 Program 3575, upon order of the Director of	
6 Finance, any non-General Fund Budget Act item	
7 for support of the State Water Resources Control	
8 Board may be augmented to reimburse the De-	
9 partment of Justice for legal services. An aug-	
10 mentation shall not be made sooner than 30 days	
11 after the Joint Legislative Budget Committee	
12 has been notified in writing.	
13 2. Of this amount, \$981,000 is to reimburse the	
14 State Department of Public Health for lease-	
15 revenue bond base rental payments associated	
16 with the State Water Resources Control Board's	
17 occupancy in the State Department of Public	
18 Health's Richmond Laboratory.	
19 3. The Controller shall transfer funds appropriated	
20 in this item to the State Department of Public	
21 Health, in the amount shown in Provision 2, as	
22 and when provided for in the schedule submitted	
23 by the State Public Works Board.	
24 3940-001-0028—For support of State Water Resources	
25 Control Board, payable from the Unified Program	
26 Account.....	661,000
27 Schedule:	
28 (1) 3560-Water Quality.....	661,000
29 3940-001-0115—For support of State Water Resources	
30 Control Board, payable from the Air Pollution Con-	
31 trol Fund.....	24,000,000
32 Schedule:	
33 (1) 3560-Water Quality.....	12,000,000
34 (2) 3570-Water Rights.....	12,000,000
35 Provisions:	
36 1. The amount appropriated in this item includes	
37 revenues derived from the assessment of fines	
38 and penalties imposed as specified in Section	
39 13332.18 of the Government Code.	

Item	Amount
1 2. Notwithstanding any other law, the amount ap-	
2 propriated in Schedule (1) and (2) shall be from	
3 penalty revenues that are subject to separate ac-	
4 counting in accordance with Sections 38580;	
5 39674; 39675; 42400 to 42410, inclusive; 43025	
6 to 43031.5, inclusive; 43154; 43211; and 43212	
7 of the Health and Safety Code, and shall be made	
8 available to the State Water Resources Control	
9 Board.	
10 3940-001-0129—For support of State Water Resources	
11 Control Board, payable from the Water Certification	
12 Special Account.....	398,000
13 Schedule:	
14 (1) 3565-Drinking Water Quality.....	398,000
15 3940-001-0179—For support of State Water Resources	
16 Control Board, payable from the Environmental	
17 Laboratory Improvement Fund.....	3,852,000
18 Schedule:	
19 (1) 3565-Drinking Water Quality.....	3,852,000
20 Provisions:	
21 1. Of this amount, \$7,000 is to reimburse the State	
22 Department of Public Health for lease-revenue	
23 bond base rental payments associated with the	
24 State Water Resources Control Board’s occupan-	
25 cy in the State Department of Public Health’s	
26 Richmond Laboratory.	
27 2. The Controller shall transfer funds appropriated	
28 in this item to the State Department of Public	
29 Health, in the amount shown in Provision 1, as	
30 and when provided for in the schedule submitted	
31 by the State Public Works Board.	
32 3940-001-0193—For support of State Water Resources	
33 Control Board, payable from the Waste Discharge	
34 Permit Fund.....	161,376,000
35	<i>163,051,000</i>
36 Schedule:	
37 (1) 3560-Water Quality.....	159,850,000
38	<i>161,525,000</i>
39 (2) 3565-Drinking Water Quality.....	150,000
40 (3) 3575-Department of Justice Legal	
41 Services.....	1,376,000
42 Provisions:	
43 1. The amount appropriated in Program 3575 shall	
44 be used to reimburse the Department of Justice	
45 for legal services. In addition to the amount in	
46 Program 3575, upon order of the Department of	
47 Finance, any non-General Fund Budget Act item	

Item	Amount
1 for support of the State Water Resources Control	
2 Board may be augmented to reimburse the De-	
3 partment of Justice for legal services. An aug-	
4 mentation shall not be made sooner than 30 days	
5 after the Joint Legislative Budget Committee	
6 has been notified in writing.	
7 2. The amount appropriated in this item includes	
8 revenues derived from the assessment of fines	
9 and penalties imposed as specified in Section	
10 13332.18 of the Government Code.	
11 3940-001-0212—For support of State Water Resources	
12 Control Board, payable from the Marine Invasive	
13 Species Control Fund.....	98,000
14 Schedule:	
15 (1) 3560-Water Quality.....	98,000
16 3940-001-0235—For support of State Water Resources	
17 Control Board, payable from the Public Resources	
18 Account, Cigarette and Tobacco Products Surtax	
19 Fund.....	536,000
20 Schedule:	
21 (1) 3560-Water Quality.....	360,000
22 (2) 3570-Water Rights.....	176,000
23 3940-001-0247—For support of State Water Resources	
24 Control Board, payable from the Drinking Water	
25 Operator Certification Special Account.....	1,967,000
26 Schedule:	
27 (1) 3560-Water Quality.....	1,967,000
28 3940-001-0306—For support of State Water Resources	
29 Control Board, payable from the Safe Drinking	
30 Water Account.....	28,479,000
31 Schedule:	
32 (1) 3565-Drinking Water Quality.....	28,479,000
33 Provisions:	
34 1. Notwithstanding any other provision of law,	
35 upon approval and order of the Department of	
36 Finance, the State Water Resources Control	
37 Board may borrow sufficient funds for cash	
38 purposes from special funds that otherwise pro-	
39 vide support for the board. Any such loans are	
40 to be repaid with interest at the rate earned in	
41 the Pooled Money Investment Account.	
42 3940-001-0387—For support of State Water Resources	
43 Control Board, payable from the Integrated Waste	
44 Management Account, Integrated Waste Manage-	
45 ment Fund.....	6,173,000
46 Schedule:	
47 (1) 3560-Water Quality.....	6,173,000

Item	Amount
1 3940-001-0419—For support of State Water Resources	
2 Control Board, payable from the Water Recycling	
3 Subaccount.....	300,000
4 Schedule:	
5 (1) 3560-Water Quality.....	300,000
6 3940-001-0422—For support of State Water Resources	
7 Control Board, payable from the Drainage Manage-	
8 ment Subaccount.....	30,000
9 Schedule:	
10 (1) 3560-Water Quality.....	30,000
11 3940-001-0424—For support of State Water Resources	
12 Control Board, payable from the Seawater Intrusion	
13 Control Subaccount.....	30,000
14 Schedule:	
15 (1) 3560-Water Quality.....	30,000
16 3940-001-0436—For support of State Water Resources	
17 Control Board, payable from the Underground	
18 Storage Tank Tester Account.....	18,000
19 Schedule:	
20 (1) 3560-Water Quality.....	18,000
21 3940-001-0439—For support of State Water Resources	
22 Control Board, payable from the Underground	
23 Storage Tank Cleanup Fund.....	278,740,000
24 Schedule:	
25 (1) 3560-Water Quality.....	294,533,000
26 (2) Reimbursements to 3560-Water	
27 Quality.....	-15,793,000
28 Provisions:	
29 1. Notwithstanding any other provision of law,	
30 upon approval and order of the Director <i>Depart-</i>	
31 <i>ment</i> of Finance, the State Water Resources	
32 Control Board may borrow sufficient funds for	
33 cash purposes from special funds that otherwise	
34 provide support for the board. Any such loans	
35 are to be repaid with interest at the rate earned	
36 in the Pooled Money Investment Account.	
37 3940-001-0628—For support of State Water Resources	
38 Control Board, payable from the Small System	
39 Technical Assistance Account.....	140,000
40 Schedule:	
41 (1) 3560-Water Quality.....	140,000
42 3940-001-0740—For support of State Water Resources	
43 Control Board, payable from the 1984 State Clean	
44 Water Bond Fund.....	314,000
45 Schedule:	
46 (1) 3560-Water Quality.....	314,000

Item	Amount
1 3940-001-0890—For support of State Water Resources	
2 Control Board, payable from the Federal Trust	
3 Fund.....	59,189,000
4 Schedule:	
5 (1) 3560-Water Quality.....	51,736,000
6 (2) 3565-Drinking Water Quality.....	7,230,000
7 (3) 3570-Water Rights.....	223,000
8 3940-001-1018—For support of State Water Resources	
9 Control Board, payable from the Lake Tahoe Science	
10 and Lake Improvement Account.....	500,000
11 Schedule:	
12 (1) 3560-Water Quality.....	500,000
13 3940-001-3046—For support of State Water Resources	
14 Control Board, payable from the Oil, Gas, and	
15 Geothermal Administrative Fund.....	14,348,000
16 Schedule:	
17 (1) 3560-Water Quality.....	14,348,000
18 3940-001-3058—For support of State Water Resources	
19 Control Board, payable from the Water Rights	
20 Fund.....	23,884,000
21	24,084,000
22 Schedule:	
23 (1) 3570-Water Rights.....	22,848,000
24	23,048,000
25 (2) 3575-Department of Justice Legal	
26 Services.....	1,036,000
27 Provisions:	
28 1. The amount appropriated in this item includes	
29 revenues derived from the assessment of fines	
30 and penalties imposed as specified in Section	
31 13332.18 of the Government Code.	
32 2. The amount appropriated in Program 3575 shall	
33 be used to reimburse the Department of Justice	
34 for legal services. In addition to the amount in	
35 Program 3575, upon order of the Department of	
36 Finance, any non-General Fund Budget Act item	
37 for support of the State Water Resources Control	
38 Board may be augmented to reimburse the De-	
39 partment of Justice for legal services. No aug-	
40 mentation shall be made sooner than 30 days	
41 after the Joint Legislative Budget Committee	
42 has been notified in writing.	
43 3940-001-3160—For support of State Water Resources	
44 Control Board, payable from the Wastewater Oper-	
45 ator Certification Fund.....	1,717,000
46 Schedule:	
47 (1) 3560-Water Quality.....	1,717,000

Item	Amount
1 3940-001-3212—For support of State Water Resources	
2 Control Board, payable from the Timber Regulation	
3 and Forest Restoration Fund.....	4,665,000
4 Schedule:	
5 (1) 3560-Water Quality.....	4,665,000
6 3940-001-3237—For support of State Water Resources	
7 Control Board, payable from the Cost of Implemen-	
8 tation Account, Air Pollution Control Fund.....	467,000
9 Schedule:	
10 (1) 3560-Water Quality.....	467,000
11 3940-001-3264—For support of State Water Resources	
12 Control Board, payable from the Site Cleanup Sub-	
13 account.....	3,484,000
14 Schedule:	
15 (1) 3560-Water Quality.....	3,484,000
16 3940-001-6020—For support of State Water Resources	
17 Control Board, payable from the State Revolving	
18 Fund Loan Subaccount.....	629,000
19 Schedule:	
20 (1) 3560-Water Quality.....	629,000
21 3940-001-6029—For support of State Water Resources	
22 Control Board, payable from the California Clean	
23 Water, Clean Air, Safe Neighborhood Parks, and	
24 Coastal Protection Fund.....	300,000
25 Schedule:	
26 (1) 3560-Water Quality.....	300,000
27 3940-001-6031—For support of State Water Resources	
28 Control Board, payable from the Water Security,	
29 Clean Drinking Water, Coastal and Beach Protection	
30 Fund of 2002.....	236,000
31 Schedule:	
32 (1) 3560-Water Quality.....	236,000
33 3940-001-6051—For support of State Water Resources	
34 Control Board, payable from the Safe Drinking	
35 Water, Water Quality and Supply, Flood Control,	
36 River and Coastal Protection Fund of 2006.....	550,000
37 Schedule:	
38 (1) 3560-Water Quality.....	550,000
39 3940-001-6083—For support of State Water Resources	
40 Control Board, payable from the Water Quality,	
41 Supply, and Infrastructure Improvement Fund of	
42 2014.....	10,913,000
43 Schedule:	
44 (1) 3560-Water Quality.....	10,913,000

Item	Amount
1 3940-001-6088—For support of State Water Resources	
2 Control Board, payable from the California Drought,	
3 Water, Parks, Climate, Coastal Protection, and Out-	
4 door Access For All Fund.....	3,090,000
5 Schedule:	
6 (1) 3560-Water Quality.....	3,090,000
7 Provisions:	
8 1. Of the amounts appropriated in this item,	
9 \$3,090,000 shall be available to support the fol-	
10 lowing:	
11 (a) \$1,838,000 shall be available for the support	
12 of workload related to grants and loans, for	
13 projects that improve water quality or help	
14 provide clean, safe, and reliable drinking	
15 water to all Californians, consistent with	
16 subdivision (a) of Section 80140 of the	
17 Public Resources Code.	
18 (b) \$461,000 shall be available for the support	
19 of workload related to grants to regional	
20 water supply projects in the San Joaquin	
21 River hydrologic unit, consistent with subdi-	
22 vision (b) of Section 80140 of the Public	
23 Resources Code.	
24 (c) \$444,000 shall be available for the support	
25 of workload related to groundwater treat-	
26 ment and remediation, consistent with sub-	
27 division (a) of Section 80141 of the Public	
28 Resources Code.	
29 (d) \$347,000 shall be available for the support	
30 of workload related to water recycling, con-	
31 sistent with subdivision (a) of Section 80147	
32 of the Public Resources Code.	
33 3940-001-8026—For support of State Water Resources	
34 Control Board, payable from the Petroleum Under-	
35 ground Storage Tank Financing Account.....	704,000
36 Schedule:	
37 (1) 3560-Water Quality.....	704,000
38 3940-001-8110—For support of State Water Resources	
39 Control Board, payable from the Water Data Admin-	
40 istration Fund.....	289,000
41 Schedule:	
42 (1) 3560-Water Quality.....	289,000
43 3940-001-9739—For support of State Water Resources	
44 Control Board, payable from the State Water Pollu-	
45 tion Control Revolving Fund Administration Fund....	14,479,000
46 Schedule:	
47 (1) 3560-Water Quality.....	14,479,000

Item	Amount
1 3940-011-0439—For transfer by the Controller, upon	
2 order of the Director of Finance, from the Under-	
3 ground Storage Tank Cleanup Fund to the General	
4 Fund as a loan.....	500,000,000
5	(550,675,000)
6 Provisions:	
7 1. The Director of Finance may transfer up to	
8 \$500,000,000 \$550,675,000 as a loan to the	
9 General Fund. The Director of Finance shall or-	
10 der the repayment of all or a portion of the loan	
11 if it determines that either of the following cir-	
12 cumstances exists: (a) the fund or account from	
13 which the loan was made has a need for the	
14 moneys, or (b) there is no longer a need for the	
15 moneys in the fund or account that received the	
16 loan. This loan shall be repaid with interest cal-	
17 culated at the rate earned by the Pooled Money	
18 Investment Account at the time of transfer.	
19 3940-011-3264—For transfer by the Controller, upon	
20 order of the Director of Finance, from the Site	
21 Cleanup Subaccount to the General Fund as a	
22 loan.....	25,000,000
23	(25,000,000)
24 Provisions:	
25 1. The Director of Finance may transfer up to	
26 \$25,000,000 as a loan to the General Fund. The	
27 Director of Finance shall order the repayment	
28 of all or a portion of the loan if it determines that	
29 either of the following circumstances exists: (a)	
30 the fund or account from which the loan was	
31 made has a need for the moneys, or (b) there is	
32 no longer a need for the moneys in the fund or	
33 account that received the loan. This loan shall	
34 be repaid with interest calculated at the rate	
35 earned by the Pooled Money Investment Ac-	
36 count at the time of transfer.	
37 3940-101-0001—For local assistance, State Water Re-	
38 sources Control Board.....	380,000
39 Schedule:	
40 (1) 3560-Water Quality.....	380,000
41 3940-101-0193—For local assistance, State Water Re-	
42 sources Control Board, payable from the Waste	
43 Discharge Permit Fund.....	1,800,000
44 Schedule:	
45 (1) 3560-Water Quality.....	1,800,000

Item	Amount
1 3940-101-3147—For local assistance, State Water Resources Control Board, payable from the State Water Pollution Control Revolving Fund Small Community Grant Fund.....	8,000,000
5 Schedule:	
6 (1) 3560-Water Quality.....	8,000,000
7 Provisions:	
8 1. The funds appropriated in this item shall be available for encumbrance or expenditure through June 30, 2023.	
11 3940-101-3264—For local assistance, State Water Resources Control Board, payable from the Site Cleanup Subaccount.....	17,283,000
14 Schedule:	
15 (1) 3560-Water Quality.....	17,283,000
16 Provisions:	
17 1. The funds appropriated in this item shall be available for encumbrance or expenditure through June 30, 2023, and liquidation through June 30, 2026.	
21 3940-101-6051—For local assistance, State Water Resources Control Board, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006.....	498,000
26 Schedule:	
27 (1) 3560-Water Quality.....	498,000
28 Provisions:	
29 1. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2023.	
32 3940-101-8026—For local assistance, State Water Resources Control Board, payable from the Petroleum Underground Storage Tank Financing Account.....	19,643,000
35 Schedule:	
36 (1) 3560-Water Quality.....	19,643,000
37 Provisions:	
38 1. The funds appropriated in this item shall be available for encumbrance or expenditure through June 30, 2023, and liquidation of encumbrances through June 30, 2026.	
42 3940-490—Reappropriation, State Water Resources Control Board. The balances of appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2023.	

Item	Amount
1	6031—Water Security, Clean Drinking Water,
2	Coastal and Beach Protection Fund of 2002
3	(1) Item 3940-101-6031, Budget Act of 2005 (Chs.
4	38 and 39, Stats. 2005), as partially reappropri-
5	ated by Item 3940-490, Budget Act of 2010 (Ch.
6	712, Stats. 2010), partially reverted by Item
7	3940-495, Budget Act of 2010 (Ch. 712, Stats.
8	2010), partially reverted by Item 3940-496,
9	Budget Act of 2011 (Ch. 33, Stats. 2011), as
10	reappropriated by Item 3940-490, Budget Act
11	of 2014 (Chs. 25 and 663, Stats. 2014), and as
12	reappropriated by Item 3940-490, Budget Act
13	of 2016 (Ch. 23, Stats. 2016)
14	(2) Item 3940-101-6031, Budget Act of 2006 (Chs.
15	47 and 48, Stats. 2006), as partially reappropri-
16	ated by Item 3940-490, Budget Act of 2010 (Ch.
17	712, Stats. 2010), as reappropriated by Item
18	3940-490, Budget Act of 2014 (Chs. 25 and 663,
19	Stats. 2014), and as reappropriated by Item
20	3940-490, Budget Act of 2016 (Ch. 23, Stats.
21	2016)
22	(3) Item 3940-101-6031, Budget Act of 2008 (Chs.
23	268 and 269, Stats. 2008), as partially reverted
24	by Item 3940-496, Budget Act of 2011 (Ch. 33,
25	Stats. 2011), as reappropriated by Item 3940-
26	491, Budget Act of 2012 (Chs. 21 and 29, Stats.
27	2012), and as reappropriated by Item 3940-490,
28	Budget Act of 2016 (Ch. 23, Stats. 2016)
29	(4) Item 3940-101-6031, Budget Act of 2014 (Chs.
30	25 and 663, Stats. 2014), and as reappropriated
31	by Item 3940-490, Budget Act of 2016 (Ch. 23,
32	Stats. 2016)
33	(5) Item 3940-101-6031, Budget Act of 2015 (Chs.
34	10 and 11, Stats. 2015), as reverted by Item
35	3940-495, Budget Act of 2016 (Ch. 23, Stats.
36	2016), and as reappropriated by Item 3940-490,
37	Budget Act of 2017 (Chs. 14, 22, and 54, Stats.
38	2017)
39	6051—Safe Drinking Water, Water Quality and
40	Supply, Flood Control, River and Coastal Protection
41	Fund of 2006
42	(1) The appropriation for fiscal year 2008–09 per
43	paragraph (1) of subdivision (b) of Section
44	83002 of the Water Code, and paragraph (2) of
45	subdivision (b) of Section 83002 of the Water
46	Code, as reappropriated by Item 4265-490,
47	Budget Act of 2010 (Ch. 712, Stats. 2010), as

Item	Amount
1	partially reverted by Item 4265-495, Budget Act
2	of 2014 (Chs. 25 and 663, Stats. 2014), as partial-
3	ly transferred by Item 3940-401, Budget Act
4	of 2014 (Chs. 25 and 663, Stats. 2014), as reap-
5	propriated by Item 3940-491, Budget Act of
6	2015(Chs. 10 and 11, Stats. 2015), and as partial-
7	ly reverted by Item 3940-495, Budget Act of
8	2017 (Chs. 14, 22, and 54, Stats. 2017)
9	(2) Item 4265-111-6051, Budget Act of 2013 (Chs.
10	20 and 354, Stats. 2013), as amended by Item
11	3940-401, Budget Act of 2014 (Chs. 25 and 663,
12	Stats. 2014), as reverted by Item 3940-495,
13	Budget Act of 2017 (Chs. 14, 22, and 54, Stats.
14	2017), as reappropriated by Item 3940-492,
15	Budget Act of 2018 (Chs. 29 and 30, Stats.
16	2018), and as partially reverted by Item 3940-
17	495, Budget Act of 2018 (Chs. 29 and 30, Stats.
18	2018
19	(3) Item 3940-111-6051, Budget Act of 2014 (Chs.
20	25 and 663, Stats. 2014), as reappropriated by
21	Item 3940-490, Budget Act of 2016 (Ch. 23,
22	Stats. 2016), and as reverted by Item 3940-495,
23	Budget Act of 2019 (Chs. 23 and 55, Stats. 2019)
24	(4) Item 3940-101-6051, Budget Act of 2017(Chs.
25	14, 22, and 54, Stats. 2017), as reverted by Item
26	3940-495, Budget Act of 2019 (Chs. 23 and 55,
27	Stats. 2019)
28	3940-491—Reappropriation, State Water Resources
29	Control Board. The balances of the appropriations
30	provided in the following citations are reappropriated
31	for the purposes provided for in those appropriations
32	and shall be available for encumbrance or expendi-
33	ture until June 30, 2021, and liquidations until June
34	30, 2024 2024:
35	0001—General Fund
36	(1) Provisions 2, 6(a), 6(b), 7, and 8, Item 3940-101-
37	0001, Budget Act of 2018 (chs. (Chs. 29 and 30,
38	Stats.2018) Stats. 2018)
39	(2) Provisions 1, 2, 2.5, and 2.6(a) through (k), Item
40	3940-101-0001, Budget Act of 2019 (Chs. 23
41	and 55, Stats. 2019)
42	3940-492—Reappropriation, State Water Resources
43	Control Board. Notwithstanding any other provision
44	of law, the period to liquidate encumbrances of the
45	following citations is extended to June 30, 2021.
46	3212—Timber Regulation and Forest Restoration
47	Fund

Item	Amount
1 (1) Item 3940-101-3212, Budget Act of 2015 (Chs.	
2 10 and 11, Stats. 2015), as reappropriated by	
3 Item 3940-493, Budget Act of 2017(Chs. 14, 22	
4 and 54, Stats. 2017)	
5 3940-495—Reversion, State Water Resources Control	
6 Board. As of June 30, 2020, the balances specified	
7 below, of the appropriations provided in the follow-	
8 ing citations shall revert to the balances in the funds	
9 from which the appropriations were made.	
10 6031—Water Security, Clean Drinking Water,	
11 Coastal and Beach Protection Fund of 2002	
12 (1) Item 4265-111-6031, Budget Act of 2013, as	
13 amended by Item 3940-401, Budget Act of 2014,	
14 as reverted by Item 3940-495, Budget Act of	
15 2016, as reverted by Item 3940-495, Budget Act	
16 of 2017, as partially reverted by Item 3940-495,	
17 Budget Act of 2018, and as partially reappropri-	
18 ated by Item 3940-492, Budget Act of 2018. Up	
19 to \$4,000.	
20 (2) Item 3940-101-6031, Budget Act of 2015, as	
21 reverted by Item 3940-495, Budget Act of 2016,	
22 and as reappropriated by Item 3940-490, Budget	
23 Act of 2017. Up to \$24,000 in Program 3560-	
24 Water Quality.	
25 (3) Item 3940-101-6031, Budget Act of 2017. Up	
26 to \$112,000 in Program 3560-Water Quality.	
27 (4) Item 3940-101-6031, Budget Act of 2019. Up	
28 to \$239,000 in Program 3560-Water Quality.	
29 3940-496—Reversion, State Water Resources Control	
30 Board. As of June 30, 2020, the unencumbered bal-	
31 ances of the appropriation provided in the following	
32 citations shall revert to the fund balances of the funds	
33 from which the appropriations were made.	
34 0001—General Fund	
35 (1) Provisions 1, 2, 2.5, and 2.6(a) through (g), Item	
36 3940-101-0001, Budget Act of 2019 (Chs. 23	
37 and 55, Stats. 2019)	
38 3960-001-0001— <i>For support of Department of Toxic</i>	
39 <i>Substances Control</i>	11,593,000
40 <i>Schedule:</i>	
41 <i>(1) 3620011-Other Site Mitigation Ac-</i>	
42 <i>tivities</i>	11,593,000
43 <i>Provisions:</i>	
44 1. <i>Of the amount appropriated in Schedule (1),</i>	
45 <i>\$2,788,000 shall be used for the purposes of</i>	
46 <i>emergency response activity pursuant to Section</i>	

Item	Amount
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40	76,048,000
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43	139,000
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45	79,457,000
46	38,349,000
47	38,505,000

Item	Amount
1 (4) 9900200-Administration—Dis-	
2 tributed.....	-38,349,000
3	-38,505,000
4 (5) Reimbursements to 3625-Haz-	
5 arduous Waste Management.....	-3,548,000
6 Provisions:	
7 1. Positions approved under this item or any other	
8 actions of the Department of Toxic Substances	
9 Control shall not be used to investigate or work	
10 on a sale, lease, or other transfer of control of	
11 land at Santa Susana Field Laboratory until the	
12 Director of Toxic Substances Control certifies	
13 that the cleanups specified in the Administrative	
14 Orders on Consent signed on December 6, 2010,	
15 for that portion of Santa Susana Field Laborato-	
16 ry, have been completed and the requirements	
17 of Section 25359.20 of the Health and Safety	
18 Code are met.	
19 2. Of the amount appropriated in Schedule (2),	
20 \$902,000 shall be available for the procurement	
21 and project implementation phases of the Cost	
22 Recovery Management System information	
23 technology platform upgrade project.	
24 3960-001-0018—For support of Department of Toxic	
25 Substances Control, payable from the Site Remedia-	
26 tion Account.....	13,026,000
27 Schedule:	
28 (1) 3620011-Other Site Mitigation Ac-	
29 tivities.....	13,026,000
30 Provisions:	
31 1. The amount appropriated in this item includes	
32 revenues derived from the assessment of fines	
33 and penalties imposed as specified in Section	
34 13332.18 of the Government Code.	
35 2. The Director of Toxic Substances Control shall	
36 report, in writing, not later than 180 days after	
37 the end of the fiscal year to the Chairperson of	
38 the Joint Legislative Budget Committee, the	
39 chairpersons of the legislative fiscal committees	
40 that act on the department’s budget, the Chair-	
41 person of the Assembly Committee on Environ-	
42 mental Safety and Toxic Materials, and the	
43 Chairperson of the Senate Committee on Envi-	
44 ronmental Quality, actions funded by this item.	
45 3. Notwithstanding Section 1.80, this appropriation	
46 shall be available in accordance with the provi-	

Item	Amount
1 sions of Section 25330.2 of the Health and	
2 Safety Code.	
3 3960-001-0028—For support of Department of Toxic	
4 Substances Control, payable from the Unified Pro-	
5 gram Account.....	1,407,000
6 Schedule:	
7 (1) 3625-Hazardous Waste Manage-	
8 ment.....	1,407,000
9 3960-001-0065—For support of Department of Toxic	
10 Substances Control, payable from the Illegal Drug	
11 Lab Cleanup Account.....	749,000
12 Schedule:	
13 (1) 3620011-Other Site Mitigation Ac-	
14 tivities.....	749,000
15 3960-001-0080—For support of Department of Toxic	
16 Substances Control, payable from the Childhood	
17 Lead Poisoning Prevention Fund.....	62,000
18 Schedule:	
19 (1) 3630-Safer Consumer Products.....	62,000
20 3960-001-0100—For support of Department of Toxic	
21 Substances Control, payable from the California	
22 Used Oil Recycling Fund.....	482,000
23 Schedule:	
24 (1) 3625-Hazardous Waste Manage-	
25 ment.....	482,000
26 3960-001-0106—For support of Department of Toxic	
27 Substances Control, payable from the Department	
28 of Pesticide Regulation Fund.....	54,000
29 Schedule:	
30 (1) 3630-Safer Consumer Products.....	54,000
31 3960-001-0115—For support of Department of Toxic	
32 Substances Control, payable from the Air Pollution	
33 Control Fund.....	50,000
34 Schedule:	
35 (1) 3630-Safer Consumer Products.....	50,000
36 3960-001-0557—For support of Department of Toxic	
37 Substances Control, payable from the Toxic Sub-	
38 stances Control Account.....	76,655,000
39 Schedule:	
40 (1) 3620011-Other Site Mitigation Ac-	
41 tivities.....	60,039,000
42 (2) 3625-Hazardous Waste Manage-	
43 ment.....	682,000
44 (3) 3630-Safer Consumer Products.....	15,434,000
45 (4) 3645-Exide Technologies Facility	
46 Contamination Cleanup.....	14,960,000

Item	Amount
1 (5) Reimbursements to 3620011-Other	
2 Site Mitigation Activities.....	-14,316,000
3 (6) Reimbursements to 3630-Safer	
4 Consumer Products.....	-144,000
5 Provisions:	
6 1. The amount appropriated in this item includes	
7 revenues derived from the assessment of fines	
8 and penalties imposed as specified in Section	
9 13332.18 of the Government Code.	
10 2. The amount appropriated in this item includes	
11 state oversight costs at military installations. The	
12 expenditure of these funds shall not relieve the	
13 federal government of the responsibility to pay	
14 for all state oversight costs. The Department of	
15 Toxic Substances Control shall take all steps	
16 necessary to recover these costs from the federal	
17 government, including, but not limited to, filing	
18 civil actions authorized by state and federal law.	
19 3. The funds appropriated in Schedule (4) shall be	
20 available for encumbrance or expenditure until	
21 June 30, 2023, and for liquidation until June 30,	
22 2025, for any of the following:	
23 (a) Activities related to the cleanup and investi-	
24 gation of properties contaminated with lead	
25 in the communities surrounding the Exide	
26 Technologies facility in the City of Vernon,	
27 California.	
28 (b) Notwithstanding Section 25173.6 of the	
29 Health and Safety Code, job training activi-	
30 ties related to the cleanup and investigation	
31 of the properties contaminated with lead in	
32 the communities surrounding the Exide	
33 Technologies facility in the City of Vernon,	
34 California.	
35 (c) Actions taken to pursue all available reme-	
36 dies against potentially responsible parties,	
37 including, but not limited to, cost recovery	
38 actions against entities that are potentially	
39 responsible, for the costs related to the	
40 cleanup and investigation of properties con-	
41 taminated with lead in the communities	
42 surrounding the Exide Technologies facility	
43 in the City of Vernon, California.	
44 4. Of the amount appropriated in Schedule (1),	
45 \$902,000 shall be available for the procurement	
46 and project implementation phases of the Cost	

Item	Amount
1 Recovery Management System information	
2 technology platform upgrade project.	
3 3960-001-0890—For support of Department of Toxic	
4 Substances Control, payable from the Federal Trust	
5 Fund.....	32,781,000
6 Schedule:	
7 (1) 3620011-Other Site Mitigation Ac-	
8 tivities.....	23,415,000
9 (2) 3625-Hazardous Waste Manage-	
10 ment.....	8,942,000
11 (3) 3630-Safer Consumer Products.....	424,000
12 Provisions:	
13 1. Upon receipt of the federal Revolving Fund	
14 Grant, the Department of Toxic Substances	
15 Control is authorized to make loans and grants	
16 as authorized under federal regulations and in	
17 accordance with all applicable federal laws and	
18 guidelines.	
19 3960-001-3065—For support of Department of Toxic	
20 Substances Control, payable from the Electronic	
21 Waste Recovery and Recycling Account.....	2,553,000
22 Schedule:	
23 (1) 3625-Hazardous Waste Manage-	
24 ment.....	2,553,000
25 3960-001-3084—For support of Department of Toxic	
26 Substances Control, payable from the State Certified	
27 Unified Program Agency Account.....	1,774,000
28 Schedule:	
29 (1) 3635-State Certified Unified Pro-	
30 gram Agency.....	1,924,000
31 (2) Reimbursements to 3635-State	
32 Certified Unified Program Agen-	
33 cy.....	-150,000
34 Provisions:	
35 1. The amount appropriated in this item includes	
36 revenues derived from the assessment of fines	
37 and penalties imposed as specified in Section	
38 13332.18 of the Government Code.	
39 3960-001-3114—For support of Department of Toxic	
40 Substances Control, payable from the Birth Defects	
41 Monitoring Program Fund.....	78,000
42 Schedule:	
43 (1) 3630-Safer Consumer Products.....	78,000
44 3960-001-3301—For support of Department of Toxic	
45 Substances Control, payable from the Lead-Acid	
46 Battery Cleanup Fund.....	10,271,000

Item	Amount
1	Schedule:
2	(1) 3620011-Other Site Mitigation Ac-
3	tivities..... 8,671,000
4	(2) 3645-Exide Technologies Facility
5	Contamination Cleanup..... 1,600,000
6	Provisions:
7	1. By March 1, annually, the Department of Toxic
8	Substances Control shall provide to the Chairper-
9	son and the Vice Chairperson of Senate Budget
10	Subcommittee No. 2 and Assembly Budget
11	Subcommittee No. 3 a report on the department's
12	progress towards implementing provisions of
13	the Lead-Acid Battery Recycling Act of 2016
14	(Ch. 666, Stats. 2016). The report shall include
15	a list of all sites: (a) identified as potentially
16	meeting the definition of a lead-acid battery re-
17	cycling facility, as defined in subdivision (g) of
18	Section 25215.1 of the Health and Safety Code,
19	(b) that have been investigated to determine if
20	they qualify as lead-acid battery recycling facil-
21	ities that require cleanup along with a summary
22	of the results of those investigations, (c) pending
23	investigation, and (d) evaluated for lead contam-
24	ination along with a summary of those evalua-
25	tions.
26	2. Of the amount appropriated in Schedule (1),
27	\$906,000 shall be available for the procurement
28	and project implementation phases of the Cost
29	Recovery Management System information
30	technology platform upgrade project.
31	3960-001-8083—For support of Department of Toxic
32	Substances Control, payable from the Stringfellow
33	Residual Proceeds Account..... 796,000
34	Schedule:
35	(1) 3620011-Other Site Mitigation Ac-
36	tivities 796,000
37	3960-002-0001— <i>For support of Department of Toxic</i>
38	<i>Substances Control</i> 11,805,000
39	Schedule:
40	(1) 3620010-Stringfellow Removal Re-
41	medial Action..... 3,560,000
42	(2) 3620011-Other Site Mitigation Ac-
43	tivities..... 8,245,000
44	Provisions:
45	1. <i>The funds appropriated in this item shall be for</i>
46	<i>the following activities at the federal Stringfel-</i>
47	<i>low Superfund site: (a) operation and mainte-</i>

Item

Amount

1 nance of pretreatment plants to treat contaminat-
 2 ed groundwater extracted from the site, (b) site
 3 maintenance and groundwater monitoring, and
 4 (c) implementation of work to stabilize the site.
 5 2. Notwithstanding any other provision of law, the
 6 funds appropriated for removal and remedial
 7 action at the federal Stringfellow Superfund site
 8 shall be available for encumbrance for three
 9 fiscal years subsequent to the fiscal year in
 10 which the funds are appropriated, and disburse-
 11 ments in liquidation of encumbrances shall be
 12 pursuant to Section 16304.1 of the Government
 13 Code.

14 ~~3960-002-0115—For support of Department of Toxic~~
 15 ~~Substances Control, payable from the Air Pollution~~
 16 ~~Control Fund.....~~ 14,593,000

17 Schedule:

18 (1) ~~3620011-Other Site Mitigation Ac-~~
 19 ~~tivities.....~~ 11,593,000

20 (2) ~~3650-Board of Environmental~~
 21 ~~Safety.....~~ 3,000,000

22 Provisions:

23 1. ~~Of the amount appropriated in Schedule (1),~~
 24 ~~\$2,788,000 shall be used for emergency response~~
 25 ~~activity pursuant to Section 25354 of the Health~~
 26 ~~and Safety Code, in lieu of the appropriation~~
 27 ~~made pursuant to that section.~~

28 2. ~~Of the amount appropriated in Schedule (1),~~
 29 ~~\$2,100,000 shall be available for the Argonaut~~
 30 ~~Dam Phase II Stormwater Upgrade Project and~~
 31 ~~shall be available for encumbrance or expendi-~~
 32 ~~ture until June 30, 2022.~~

33 3. ~~The amount appropriated in Schedule (1) in-~~
 34 ~~cludes \$6,705,000 for emergency response activi-~~
 35 ~~ties at the BKK Landfill. This appropriation is~~
 36 ~~subject to the condition that, to the extent that~~
 37 ~~funds are expended for purposes for which any~~
 38 ~~private or public entity is or may be held finan-~~
 39 ~~cially liable, the Department of Toxic Substances~~
 40 ~~Control shall take all reasonable actions to recov-~~
 41 ~~er the amount of that expenditure from one or~~
 42 ~~more of those entities, and that the amounts so~~
 43 ~~recovered be paid to the General Fund in reim-~~
 44 ~~bursment of the amount of that expenditure.~~
 45 ~~Additionally, those recovered funds shall be~~
 46 ~~spent before funds from the Air Pollution Con-~~
 47 ~~trol Fund, consistent with the language in any~~

Item	Amount
1 settlement agreements between the department	
2 and the potentially liable parties:	
3 4. Not later than June 30, 2021, any unexpended	
4 funds in Provision 3 shall revert to the Air Pol-	
5 lution Control Fund if the Director of Toxic	
6 Substances Control and the Director of Finance	
7 agree that sufficient funds have been provided	
8 by the other potentially liable parties:	
9 5. The Director of Toxic Substances Control shall	
10 send a letter notifying the chairpersons of the	
11 fiscal committees of each house of the Legisla-	
12 ture that act on the Department of Toxic Sub-	
13 stances Control's budget and the Legislative	
14 Analyst's Office within 30 days of receiving any	
15 moneys from potentially liable parties for the	
16 BKK Landfill:	
17 6. The amount appropriated in this item includes	
18 revenues derived from the assessment of fines	
19 and penalties imposed as specified in Section	
20 13332.18 of the Government Code:	
21 7. Notwithstanding any other law, the amount ap-	
22 propriated in this item, shall be from penalty	
23 revenues that are subject to separate accounting	
24 in accordance with Sections 38580, 39674,	
25 39675, 42400 to 42410, inclusive, 43025 to	
26 43031.5, inclusive, 43154, 43211, and 43212 of	
27 the Health and Safety Code:	
28 <i>3960-003-0001—For support of Department of Toxic</i>	
29 <i>Substances Control, for rental payments on lease-</i>	
30 <i>revenue bonds.....</i>	<i>4,399,000</i>
31 <i>Schedule:</i>	
32 <i>(1) 3620011-Other Site Mitigation Ac-</i>	
33 <i>tivities.....</i>	<i>4,399,000</i>
34 <i>Provisions:</i>	
35 <i>1. The Controller shall transfer funds appropriated</i>	
36 <i>in this item for base rental as and when provided</i>	
37 <i>for in the schedule submitted by the State Public</i>	
38 <i>Works Board. Notwithstanding the payment</i>	
39 <i>dates in any related Facility Lease or Indenture,</i>	
40 <i>the schedule may provide for an earlier transfer</i>	
41 <i>of funds to ensure debt requirements are met</i>	
42 <i>and pay base rental in full when due.</i>	
43 <i>2. The Controller shall transfer for additional</i>	
44 <i>rental no later than 30 days after enactment of</i>	
45 <i>this budget, \$24,000 of the amount appropriated</i>	
46 <i>in this item, to the Expense Account in the Public</i>	
47 <i>Buildings Construction Fund.</i>	

Item	Amount
1 3. <i>This item may be adjusted pursuant to Section</i>	
2 <i>4.30. Any adjustments to this item shall be reported</i>	
3 <i>to the Joint Legislative Budget Committee</i>	
4 <i>pursuant to Section 4.30.</i>	
5 3960-003-0115—For support of Department of Toxic	
6 Substances Control, payable from the Air Pollution	
7 Control Fund, for rental payments on lease-revenue	
8 bonds	4,399,000
9 Schedule:	
10 (1) 3620011-Other Site Mitigation Ac-	
11 tivities.....	4,399,000
12 Provisions:	
13 1. The Controller shall transfer funds appropriated	
14 in this item for base rental as and when provided	
15 for in the schedule submitted by the State Public	
16 Works Board. Notwithstanding the payment	
17 dates in any related Facility Lease or Indenture,	
18 the schedule may provide for an earlier transfer	
19 of funds to ensure debt requirements are met and	
20 pay base rental in full when due.	
21 2. The Controller shall transfer for additional	
22 rental, no later than 30 days after enactment of	
23 this budget, \$24,000 of the amount appropriated	
24 in this item to the Expense Account in the Public	
25 Buildings Construction Fund.	
26 3. This item may be adjusted pursuant to Section	
27 4.30. Any adjustments to this item shall be re-	
28 ported to the Joint Legislative Budget Committee	
29 pursuant to Section 4.30.	
30 4. The amount appropriated in this item includes	
31 revenues derived from the assessment of fines	
32 and penalties imposed as specified in Section	
33 13332.18 of the Government Code.	
34 5. Notwithstanding any other law, the amount ap-	
35 propriated in this item, shall be from penalty	
36 revenues that are subject to separate accounting	
37 in accordance with Sections 38580, 39674,	
38 39675, 42400 to 42410, inclusive, 43025 to	
39 43031.5, inclusive, 43154, 43211, and 43212 of	
40 the Health and Safety Code.	
41 3960-004-0115—For support of Department of Toxic	
42 Substances Control, payable from the Air Pollution	
43 Control Fund.....	11,805,000
44 Schedule:	
45 (1) 3620010-Stringfellow — Removal	
46 Remedial Action.....	3,560,000

Item	Amount
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Item	Amount
1 3960-011-0294—For transfer by the Controller from the	
2 Removal and Remedial Action Account in the Haz-	
3 arduous Substance Account to the Toxic Substances	
4 Control Account.....	(800,000)
5 Provisions:	
6 1. Notwithstanding any other provision of law,	
7 upon request of the Department of Toxic Sub-	
8 stances Control, the Controller shall transfer	
9 those funds deposited in the Removal and Reme-	
10 dial Action Subaccount in the Hazardous Sub-	
11 stance Account to the Toxic Substances Control	
12 Account in an amount sufficient to fund the de-	
13 partment’s costs of providing oversight to sites	
14 with deposits in the subaccount for removal and	
15 remedial action. The amount of funds transferred	
16 for the oversight of a given site shall not exceed	
17 the amount deposited in the subaccount for re-	
18 moval and remedial action pursuant to the settle-	
19 ment for that specific site.	
20 3960-011-0458—For transfer by the Controller from the	
21 Site Operation and Maintenance Account, Hazardous	
22 Substances Account to the Toxic Substances Control	
23 Account.....	(140,000)
24 Provisions:	
25 1. Notwithstanding any other law, upon request of	
26 the Department of Toxic Substances Control,	
27 the Controller shall transfer funds from the Site	
28 Operation and Maintenance Account, Hazardous	
29 Substances Account to the Toxic Substances	
30 Control Account in an amount sufficient to fund	
31 the department’s costs of providing oversight	
32 for sites requiring long-term operation and	
33 maintenance. The amount of this transfer can be	
34 increased or decreased based on the department’s	
35 actual costs. The amount of funds transferred	
36 for the oversight shall not exceed the amount	
37 deposited in the Site Operation and Maintenance	
38 Account.	
39 3960-011-1003—For transfer by the Controller from the	
40 Cleanup Loans and Environmental Assistance to	
41 Neighborhoods Account to the Toxic Substances	
42 Control Account.....	(40,000)
43 Provisions:	
44 1. Notwithstanding any other provision of law,	
45 upon request of the Department of Toxic Sub-	
46 stances Control, the Controller shall transfer	
47 funds from the Cleanup Loans and Environmen-	

Item	Amount
1 tal Assistance to Neighborhoods Account to the	
2 Toxic Substances Control Account in an amount	
3 sufficient to fund the department’s costs for its	
4 oversight of Cleanup Loans and Environmental	
5 Assistance to Neighborhoods loan projects,	
6 provided that sufficient funds are available for	
7 those purposes.	
8 3960-012-0001—For transfer by the Controller to the	
9 Hazardous Waste Control Account.....	19,500,000
10 3960-012-0115— For transfer by the Controller from the	
11 Air Pollution Control Fund to the Illegal Drug Lab	
12 Cleanup Account.....	(749,000)
13 Provisions:	
14 1. The amount appropriated in this item includes	
15 revenues derived from the assessment of fines	
16 and penalties imposed as specified in Section	
17 13332.18 of the Government Code.	
18 2. Notwithstanding any other law, the amount ap-	
19 propriated in this item shall be from penalty	
20 revenues that are subject to separate accounting	
21 in accordance with Sections 38580, 39674,	
22 39675, 42400 to 42410, inclusive, 43025 to	
23 43031.5, inclusive, 43154, 43211, and 43212 of	
24 the Health and Safety Code.	
25 3960-012-0557—For transfer by the Controller from the	
26 Toxic Substances Control Account to the Site Reme-	
27 diation Account.....	(6,777,000)
28 3960-013-0001—For transfer by the Controller to the	
29 Illegal Drug Lab Cleanup Account.....	749,000
30 3960-013-0115— For transfer by the Controller from the	
31 Air Pollution Control Fund to the Toxic Substances	
32 Control Account.....	(7,777,000)
33 Provisions:	
34 1. The amount appropriated in this item includes	
35 revenues derived from the assessment of fines	
36 and penalties imposed as specified in Section	
37 13332.18 of the Government Code.	
38 2. Notwithstanding any other law, the amount ap-	
39 propriated in this item shall be from penalty	
40 revenues that are subject to separate accounting	
41 in accordance with Sections 38580, 39674,	
42 39675, 42400 to 42410, inclusive, 43025 to	
43 43031.5, inclusive, 43154, 43211, and 43212 of	
44 the Health and Safety Code.	
45 3960-014-0001—For transfer by the Controller to the	
46 Toxic Substances Control Account.....	7,777,000

Item	Amount
1 3960-101-0890—For local assistance, Department of	
2 Toxic Substances Control, payable from the Federal	
3 Trust Fund.....	2,000,000
4 Schedule:	
5 (1) 3620011-Other Site Mitigation Ac-	
6 tivities.....	2,000,000
7 Provisions:	
8 1. Upon receipt of the federal Revolving Fund	
9 Grant, the Department of Toxic Substances	
10 Control is authorized to make loans and grants	
11 as authorized under federal regulations in accord-	
12 dance with all applicable federal laws and	
13 guidelines.	
14 3960-495—Reversion, Department of Toxic Substances	
15 Control. As of June 30, 2020, the unencumbered	
16 balances of the appropriations provided in the follow-	
17 ing citations shall revert to the fund balances of the	
18 funds from which the appropriations were made.	
19 0001—General Fund	
20 (1) Item 3960-101-0001, Budget Act of 2017 (Chs.	
21 14, 22, and 54, Stats. 2017), as reappropriated	
22 by Item 3960-490, Budget Act of 2019 (Chs. 23	
23 and 55, Stats. 2019)	
24 3970-001-0001—For support of Department of Resources	
25 Recycling and Recovery.....	5,734,000
26 Schedule:	
27 (1) 3700-Waste Reduction and Manage-	
28 ment.....	5,734,000
29 3970-001-0100—For support of Department of Resources	
30 Recycling and Recovery, payable from the California	
31 Used Oil Recycling Fund.....	5,892,000
32 Schedule:	
33 (1) 3700-Waste Reduction and Manage-	
34 ment.....	5,892,000
35 Provisions:	
36 1. Notwithstanding subdivision (d) of Section	
37 48653 of the Public Resources Code, the aggre-	
38 gate of appropriations from the California Used	
39 Oil Recycling Fund may exceed \$3,000,000	
40 during the 2020–21 fiscal year.	
41 3970-001-0106—For support of Department of Resources	
42 Recycling and Recovery, payable from the Depart-	
43 ment of Pesticide Regulation Fund.....	132,000
44 Schedule:	
45 (1) 3710-Education and Environment	
46 Initiative.....	132,000

Item	Amount
1 3970-001-0133—For support of Department of Resources	
2 Recycling and Recovery, payable from the California	
3 Beverage Container Recycling Fund.....	57,528,000
4 Schedule:	
5 (1) 3715-Beverage Container Recycling	
6 and Litter Reduction.....	57,622,000
7 (2) 9900100-Administration.....	18,773,000
8 (3) 9900200-Administration—Dis-	
9 tributed.....	-18,773,000
10 (4) Reimbursements to 3715-Beverage	
11 Container Recycling and Litter Re-	
12 duction.....	-94,000
13 Provisions:	
14 1. Notwithstanding any other provision of law,	
15 upon approval and order of the Department of	
16 Finance, the Department of Resources Recycling	
17 and Recovery may borrow sufficient funds for	
18 cashflow needs from special funds that otherwise	
19 provide support for the department. Any such	
20 loans are to be repaid with interest at the rate	
21 earned in the Pooled Money Investment Ac-	
22 count.	
23 2. Upon the order of the Department of Finance,	
24 the Department of Resources Recycling and	
25 Recovery may borrow sufficient funds from the	
26 General Fund for cashflow needs of the Bever-	
27 age Container Recycling Fund. A cashflow loan	
28 made pursuant to this provision shall be short	
29 term and shall not constitute General Fund ex-	
30 penditures. A cashflow loan and the repayment	
31 of a cashflow loan shall not affect the General	
32 Fund reserve. Interest shall be charged at the	
33 rate earned by moneys in the Pooled Money In-	
34 vestment Account.	
35 3970-001-0193—For support of Department of Resources	
36 Recycling and Recovery, payable from the Waste	
37 Discharge Permit Fund.....	452,000
38 Schedule:	
39 (1) 3710-Education and Environment	
40 Initiative.....	452,000
41 3970-001-0226—For support of Department of Resources	
42 Recycling and Recovery, payable from the California	
43 Tire Recycling Management Fund.....	24,327,000
44 Schedule:	
45 (1) 3700-Waste Reduction and Manage-	
46 ment.....	24,327,000

Item	Amount
1 Provisions:	
2 1. The amount appropriated in this item includes	
3 revenues derived from the assessment of fines	
4 and penalties imposed as specified in Section	
5 13332.18 of the Government Code.	
6 2. Notwithstanding Section 42889 of the Public	
7 Resources Code, expenditures for administration	
8 of the Tire Recycling Program may exceed the	
9 limits set forth in subdivisions (a) and (b) of	
10 Section 42889 of the Public Resources Code.	
11 3. Grant funds under the five-year plan specified	
12 in Section 42885.5 of the Public Resources Code	
13 shall be available for expenditure until June 30,	
14 2022.	
15 4. Notwithstanding any other provision of law,	
16 upon approval and order of the Department of	
17 Finance, the Department of Resources Recycling	
18 and Recovery may borrow sufficient funds for	
19 cashflow needs from special funds that otherwise	
20 provide support for the department. Any such	
21 loans are to be repaid with interest at the rate	
22 earned in the Pooled Money Investment Ac-	
23 count.	
24 3970-001-0281—For support of Department of Resources	
25 Recycling and Recovery, payable from the Recycling	
26 Market Development Revolving Loan Subaccount,	
27 Integrated Waste Management Account.....	1,364,000
28 Schedule:	
29 (1) 3700-Waste Reduction and Manage-	
30 ment.....	1,364,000
31 3970-001-0386—For support of Department of Resources	
32 Recycling and Recovery, payable from the Solid	
33 Waste Disposal Site Cleanup Trust Fund.....	806,000
34 Schedule:	
35 (1) 3700-Waste Reduction and Manage-	
36 ment.....	806,000
37 Provisions:	
38 1. Notwithstanding Section 48020 of the Public	
39 Resources Code, expenditures for administration	
40 of the Solid Waste Disposal Site and Codisposal	
41 Site Cleanup Program may exceed the limits set	
42 forth in subdivision (c) of Section 48020 of the	
43 Public Resources Code.	
44 3970-001-0387—For support of Department of Resources	
45 Recycling and Recovery, payable from the Integrated	
46 Waste Management Account, Integrated Waste	
47 Management Fund.....	46,379,000

Item	Amount
1 Schedule:	
2 (1) 3700-Waste Reduction and Manage-	
3 ment.....	46,204,000
4 (2) 3710-Education and Environment	
5 Initiative.....	982,000
6 (3) Reimbursements to 3700-Waste	
7 Reduction and Management.....	-807,000
8 Provisions:	
9 1. The amount appropriated in this item includes	
10 revenues derived from the assessment of fines	
11 and penalties imposed as specified in Section	
12 13332.18 of the Government Code.	
13 2. Notwithstanding any other provision of law,	
14 upon approval and order of the Department of	
15 Finance, the Department of Resources Recycling	
16 and Recovery may borrow sufficient funds for	
17 cashflow needs from special funds that otherwise	
18 provide support for the department. Any such	
19 loans are to be repaid with interest at the rate	
20 earned in the Pooled Money Investment Ac-	
21 count.	
22 3970-001-0558—For support of Department of Resources	
23 Recycling and Recovery, payable from the Farm and	
24 Ranch Solid Waste Cleanup and Abatement Ac-	
25 count.....	1,176,000
26 Schedule:	
27 (1) 3700-Waste Reduction and Manage-	
28 ment.....	1,176,000
29 Provisions:	
30 1. Notwithstanding Section 48100 of the Public	
31 Resources Code, expenditures for administration	
32 of the Farm and Ranch Solid Waste Cleanup and	
33 Abatement Grant Program may exceed the limits	
34 set forth in subparagraph (A) of paragraph (3)	
35 of subdivision (c) of Section 48100 of the Public	
36 Resources Code.	
37 2. The amount appropriated in this item shall be	
38 available for encumbrance or expenditure until	
39 June 30, 2022.	
40 3970-001-0679—For support of Department of Resources	
41 Recycling and Recovery, payable from the State	
42 Water Quality Control Fund.....	721,000
43 Schedule:	
44 (1) 3710-Education and Environment	
45 Initiative.....	721,000

Item	Amount
1 Provisions:	
2 1. The amount appropriated in this item includes	
3 revenues derived from the assessment of fines	
4 and penalties imposed as specified in Section	
5 13332.18 of the Government Code.	
6 3970-001-3024—For support of Department of Resources	
7 Recycling and Recovery, payable from the Rigid	
8 Container Account.....	190,000
9 Schedule:	
10 (1) 3700-Waste Reduction and Manage-	
11 ment.....	190,000
12 3970-001-3065—For support of Department of Resources	
13 Recycling and Recovery, payable from the Electronic	
14 Waste Recovery and Recycling Account, Integrated	
15 Waste Management Fund.....	7,054,000
16 Schedule:	
17 (1) 3700-Waste Reduction and Manage-	
18 ment.....	7,054,000
19 Provisions:	
20 1. Notwithstanding any other provision of law,	
21 upon approval and order of the Department of	
22 Finance, the Department of Resources Recycling	
23 and Recovery may borrow sufficient funds for	
24 cashflow needs from special funds that otherwise	
25 provide support for the Department of Resources	
26 Recycling and Recovery. Any such loans are to	
27 be repaid with interest at the rate earned in the	
28 Pooled Money Investment Account.	
29 3970-001-3195—For support of Department of Resources	
30 Recycling and Recovery, payable from the Carpet	
31 Stewardship Account, Integrated Waste Management	
32 Fund.....	641,000
33 Schedule:	
34 (1) 3700-Waste Reduction and Manage-	
35 ment.....	641,000
36 Provisions:	
37 1. Notwithstanding any other law, the Department	
38 of Finance may authorize expenditures for the	
39 Department of Resources Recycling and Recov-	
40 ery in excess of the amount appropriated in this	
41 item by a cumulative total through June 30,	
42 2022, not to exceed \$320,000. The Department	
43 of Finance shall notify the Legislature within 10	
44 days of authorizing an augmentation pursuant	
45 to this provision. The 10-day notification to the	
46 Legislature shall describe the reason for the	
47 augmentation and the fiscal assumptions used.	

Item	Amount
1 3970-001-3202—For support of Department of Resources	
2 Recycling and Recovery, payable from the Architectural	
3 Paint Stewardship Account, Integrated Waste	
4 Management Fund.....	428,000
5 Schedule:	
6 (1) 3700-Waste Reduction and Manage-	
7 ment.....	428,000
8 Provisions:	
9 1. Notwithstanding any other law, the Department	
10 of Finance may authorize expenditures for the	
11 Department of Resources Recycling and Recov-	
12 ery in excess of the amount appropriated in this	
13 item by a cumulative total through June 30,	
14 2022, not to exceed \$214,000. The Department	
15 of Finance shall notify the Legislature within 10	
16 days of authorizing an augmentation pursuant	
17 to this provision. The 10-day notification to the	
18 Legislature shall describe the reason for the	
19 augmentation and the fiscal assumptions used.	
20 3970-001-3237—For support of Department of Resources	
21 Recycling and Recovery, payable from the Cost of	
22 Implementation Account, Air Pollution Control	
23 Fund.....	1,552,000
24 Schedule:	
25 (1) 3700-Waste Reduction and Manage-	
26 ment.....	1,552,000
27 3970-001-3257—For support of Department of Resources	
28 Recycling and Recovery, payable from the Used	
29 Mattress Recycling Fund.....	0
30 Schedule:	
31 (1) 3700-Waste Reduction and Manage-	
32 ment.....	1,059,000
33 (2) Reimbursements to 3700-Waste	
34 Reduction and Management.....	-1,059,000
35 3970-001-3328—For support of Department of Resources	
36 Recycling and Recovery, payable from the Pharma-	
37 ceutical and Sharps Stewardship Fund.....	1,901,000
38 Schedule:	
39 (1) 3700-Waste Reduction and Manage-	
40 ment.....	1,901,000
41 3970-001-8020—For support of Department of Resources	
42 Recycling and Recovery, payable from the Environ-	
43 mental Education Account.....	577,000
44 Schedule:	
45 (1) 3710-Education and Environment	
46 Initiative.....	577,000

Item	Amount
1 Provisions:	
2 1. The funding appropriated and available for expen-	
3 diture in this item is limited to the amount	
4 of funding received in the Environmental Educa-	
5 tion Account established by Section 71305 of	
6 the Public Resources Code.	
7 2. Notwithstanding any other provision of law,	
8 upon the request of the Director of the Depart-	
9 ment of Resources Recycling and Recovery, the	
10 Director of Finance may authorize expenditures	
11 of up to \$5,000,000 in excess of the amount ap-	
12 propriated in this item, if sufficient funds are	
13 available in the Environmental Education Ac-	
14 count, to pay for the costs associated with the	
15 program described in Part 4 (commencing with	
16 Section 71300) of Division 34 of the Public Re-	
17 sources Code, not sooner than 30 days after no-	
18 tification in writing of the necessity therefor is	
19 provided to the chairpersons of the committees	
20 in each house of the Legislature that consider	
21 appropriations and the Chairperson of the Joint	
22 Legislative Budget Committee.	
23 3970-001-9747—For support of Department of Resources	
24 Recycling and Recovery, payable from the Green-	
25 house Gas Reduction Revolving Loan Fund.....	140,000
26 Schedule:	
27 (1) 3700-Waste Reduction and Manage-	
28 ment.....	140,000
29 3970-004-0387—For transfer by the Controller from the	
30 Integrated Waste Management Account, Integrated	
31 Waste Management Fund, to the Solid Waste Dis-	
32 posal Site Cleanup Trust Fund pursuant to paragraph	
33 (1) of subdivision (c) of Section 48027 of the Public	
34 Resources Code.....	(5,000,000)
35 3970-011-0100—For transfer by the Controller from the	
36 California Used Oil Recycling Fund to the Farm and	
37 Ranch Solid Waste Cleanup and Abatement Account	
38 pursuant to paragraph (1) of subdivision (c) of Sec-	
39 tion 48653 of the Public Resources Code.....	(266,000)
40 3970-011-0226—For transfer by the Controller from the	
41 California Tire Recycling Management Fund to the	
42 Farm and Ranch Solid Waste Cleanup and Abate-	
43 ment Account pursuant to paragraph (10) of subdivi-	
44 sion (b) of Section 42889 of the Public Resources	
45 Code.....	(400,000)

Item	Amount
1 3970-011-0386—For transfer by the Controller, upon	
2 order of the Director of Finance, from the Solid	
3 Waste Disposal Site Cleanup Trust Fund, to the	
4 General Fund.....	(4,000,000)
5 Provisions:	
6 1. The Director of Finance may transfer up to	
7 \$4,000,000 as a loan to the General Fund. The	
8 director shall order the repayment of all or a	
9 portion of the loan if the director determines that	
10 either of the following circumstances exists: (a)	
11 the fund or account from which the loan was	
12 made has a need for the moneys, or (b) there is	
13 no longer a need for the moneys in the fund or	
14 account that received the loan. This loan shall	
15 be repaid with interest calculated at the rate	
16 earned by the Pooled Money Investment Ac-	
17 count at the time of transfer.	
18 3970-011-0387—For transfer by the Controller from the	
19 Integrated Waste Management Account, Integrated	
20 Waste Management Fund to the Farm and Ranch	
21 Solid Waste Cleanup and Abatement Account pur-	
22 suant to subparagraph (A) of paragraph (2) of subdivi-	
23 sion (c) of Section 48100 of the Public Resources	
24 Code.....	(334,000)
25 3970-011-3065—For transfer by the Controller, upon	
26 order of the Department of Finance, from the Elec-	
27 tronic Waste Recovery and Recycling Account, In-	
28 tegrated Waste Management Fund, to the Pharma-	
29 ceutical and Sharps Stewardship Fund.....	(3,833,000)
30 Provisions:	
31 1. The Department of Finance may transfer up to	
32 \$3,833,000 as a loan to the Pharmaceutical and	
33 Sharps Stewardship Fund. The Department of	
34 Finance shall order the repayment of all or a	
35 portion of this loan if it determines that either	
36 of the following circumstances exists: (a) the	
37 fund or account from which the loan was made	
38 has a need for the moneys, or (b) there is no	
39 longer a need for the moneys in the fund or ac-	
40 count that received the loan. This loan shall be	
41 repaid with the interest calculated at the rate	
42 earned by the Pooled Money Investment Ac-	
43 count at that time of transfer.	

Item	Amount
1 3970-012-3065—For transfer by the Controller, upon	
2 order of the Director of Finance, from the Electronic	
3 Waste Recovery and Recycling Account, Integrated	
4 Waste Management Fund, to the General Fund.....	(20,000,000)
5 Provisions:	
6 1. The Director of Finance may transfer up to	
7 \$20,000,000 as a loan to the General Fund. The	
8 director shall order the repayment of all or a	
9 portion of the loan if the director determines that	
10 either of the following circumstances exists: (a)	
11 the fund or account from which the loan was	
12 made has a need for the moneys, or (b) there is	
13 no longer a need for the moneys in the fund or	
14 account that received the loan. This loan shall	
15 be repaid with interest calculated at the rate	
16 earned by the Pooled Money Investment Ac-	
17 count at the time of transfer.	
18 3970-101-0226—For local assistance, Department of	
19 Resources Recycling and Recovery, payable from	
20 the California Tire Recycling Management Fund....	11,353,000
21 Schedule:	
22 (1) 3700-Waste Reduction and Manage-	
23 ment.....	11,353,000
24 Provisions:	
25 1. The amount appropriated in this item includes	
26 revenues derived from the assessment of fines	
27 and penalties imposed as specified in Section	
28 13332.18 of the Government Code.	
29 2. The amount appropriated in this item shall be	
30 available for encumbrance or expenditure until	
31 June 30, 2022.	
32 3. The funds appropriated in this item are available	
33 for expenditure for local assistance or support	
34 projects.	
35 3970-101-0387—For local assistance, Department of	
36 Resources Recycling and Recovery, payable from	
37 the Integrated Waste Management Account, Integrat-	
38 ed Waste Management Fund.....	2,904,000
39 Schedule:	
40 (1) 3700-Waste Reduction and Manage-	
41 ment.....	2,904,000
42 Provisions:	
43 1. The amount appropriated in this item shall be	
44 available for encumbrance or expenditure until	
45 June 30, 2022, and available for liquidation until	
46 June 30, 2025.	

Item	Amount
1 3970-101-3228—For local assistance, Department of	
2 Resources Recycling and Recovery, payable from	
3 the Greenhouse Gas Reduction Fund.....	15,000,000
4 Schedule:	
5 (1) 3700-Waste Reduction and Manage-	
6 ment.....	15,000,000
7 Provisions:	
8 1. The funds appropriated in this item shall be used	
9 for Waste Diversion and Greenhouse Gas Reduc-	
10 tion Financial Assistance programs specified in	
11 Section 42999 of the Public Resources Code.	
12 2. The funds appropriated in this item shall be	
13 available for encumbrance or expenditure until	
14 June 30, 2022, for support and local assistance,	
15 and shall be available for liquidation until June	
16 30, 2024. Not more than 5 percent of the amount	
17 appropriated in this item may be used for admin-	
18 istrative costs.	
19 3970-103-0100—For local assistance, Department of	
20 Resources Recycling and Recovery, payable from	
21 the California Used Oil Recycling Fund.....	2,000,000
22 Schedule:	
23 (1) 3700-Waste Reduction and Manage-	
24 ment.....	2,000,000
25 3970-103-0226—For local assistance, Department of	
26 Resources Recycling and Recovery, payable from	
27 the California Tire Recycling Management Fund....	5,000,000
28 Schedule:	
29 (1) 3700-Waste Reduction and Manage-	
30 ment.....	5,000,000
31 3970-103-3065—For local assistance, Department of	
32 Resources Recycling and Recovery, payable from	
33 the Electronic Waste Recovery and Recycling Ac-	
34 count, Integrated Waste Management Fund.....	8,000,000
35 Schedule:	
36 (1) 3700-Waste Reduction and Manage-	
37 ment.....	8,000,000

Item	Amount
1 3970-401—Notwithstanding Item 3970-401, Budget Act	
2 of 2016 (Ch.23, Stats. 2016), the \$1,600,000 loan	
3 authorized by Item 3970-012-0387, Budget Act of	
4 2014 (Chs. 25 and 663, Stats. 2014) shall be fully	
5 repaid to the Integrated Waste Management Account,	
6 Integrated Waste Management Fund, no later than	
7 June 30, 2022. Notwithstanding any other law, the	
8 Director of Finance is authorized to waive interest	
9 charges on this loan. The director shall order the re-	
10 payment of all or a portion of this loan if the director	
11 determines that either of the following circumstances	
12 exists: (a) the fund or account from which the loan	
13 was made has a need for the moneys, or (b) there is	
14 no longer a need for the moneys in the fund or ac-	
15 count that received the loan.	
16 3970-490—Reappropriation, Department of Resources	
17 Recycling and Recovery. Notwithstanding any other	
18 provision of law, the period to liquidate encum-	
19 brances of the following citations is extended to June	
20 30, 2023.	
21 3228—Greenhouse Gas Reduction Fund	
22 (1) Item 3970-101-3228, Budget Act of 2016, as	
23 added by Chapter 370 of the Statutes of 2016,	
24 as reappropriated by Item 3970-490, Budget Act	
25 of 2018.	
26 3980-001-0001—For support of Office of Environmental	
27 Health Hazard Assessment.....	6,699,000
28 Schedule:	
29 (1) 3730-Health Risk Assessment.....	11,115,000
30 (2) Reimbursements to 3730-Health	
31 Risk Assessment.....	-4,416,000
32 <i>Provisions:</i>	
33 2. <i>Notwithstanding any other law, the Director of</i>	
34 <i>Finance may authorize a loan from the General</i>	
35 <i>Fund, in an amount not to exceed 20 percent of</i>	
36 <i>reimbursements appropriated in Schedule (2),</i>	
37 <i>to the Office of Environmental Health Hazard</i>	
38 <i>Assessment, provided that:</i>	
39 (a) <i>The loan is to meet cash needs resulting</i>	
40 <i>from the delay in receipt of reimbursements</i>	
41 <i>for services provided.</i>	
42 (b) <i>The loan is for a short term and shall be re-</i>	
43 <i>paid by September 30 of the fiscal year fol-</i>	
44 <i>lowing that in which the loan was autho-</i>	
45 <i>rized.</i>	

Item	Amount
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Item	Amount
1 Schedule:	
2 (1) 3730-Health Risk Assessment..... 328,000	
3 3980-001-0462—For support of Office of Environmental	
4 Health Hazard Assessment, payable from the Public	
5 Utilities Commission Utilities Reimbursement Ac-	
6 count.....	200,000
7 Schedule:	
8 (1) 3730-Health Risk Assessment..... 200,000	
9 3980-001-0557—For support of Office of Environmental	
10 Health Hazard Assessment, payable from the Toxic	
11 Substances Control Account.....	281,000
12 Schedule:	
13 (1) 3730-Health Risk Assessment..... 281,000	
14 3980-001-3046—For support of Office of Environmental	
15 Health Hazard Assessment, payable from the Oil,	
16 Gas, and Geothermal Administrative Fund.....	444,000
17 Schedule:	
18 (1) 3730-Health Risk Assessment..... 444,000	
19 3980-001-3056—For support of Office of Environmental	
20 Health Hazard Assessment, payable from the Safe	
21 Drinking Water and Toxic Enforcement Fund.....	4,183,000
22 Schedule:	
23 (1) 3730-Health Risk Assessment..... 4,183,000	
24 Provisions:	
25 1. The amount appropriated in this item includes	
26 revenues derived from the assessment of fines	
27 and penalties imposed as specified in Section	
28 13332.18 of the Government Code.	
29 3980-001-3114—For support of Office of Environmental	
30 Health Hazard Assessment, payable from the Birth	
31 Defects Monitoring Program Fund.....	163,000
32 Schedule:	
33 (1) 3730-Health Risk Assessment..... 163,000	
34 3980-001-3228—For support of Office of Environmental	
35 Health Hazard Assessment, payable from the	
36 Greenhouse Gas Reduction Fund.....	1,808,000
37 Schedule:	
38 (1) 3730-Health Risk Assessment..... 1,808,000	
39 Provisions:	
40 1. <i>Of the funds appropriated in this item, the Office</i>	
41 <i>of Environmental Health Hazard Assessment</i>	
42 <i>shall only expend funds on payroll and payroll-</i>	
43 <i>associated costs.</i>	
44 3980-001-3237—For support of Office of Environmental	
45 Health Hazard Assessment, payable from the Cost	
46 of Implementation Account, Air Pollution Control	
47 Fund.....	1,108,000

Item	Amount
1 Schedule:	
2 (1) 3730-Health Risk Assessment.....	1,108,000
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4 HEALTH AND HUMAN SERVICES	
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6 4100-001-0001—For support of State Council on Devel-	
7 opmental Disabilities.....	0
8 Schedule:	
9 (1) 3810-Regional Offices and Region-	
10 al Advisory Committees.....	5,268,000
11 (2) Reimbursements to 3810-Regional	
12 Offices and Regional Advisory	
13 Committees.....	-5,268,000
14 4100-001-0890—For support of State Council on Devel-	
15 opmental Disabilities, payable from the Federal Trust	
16 Fund.....	7,787,000
17 Schedule:	
18 (1) 3800-State Council Planning and	
19 Administration.....	2,552,000
20 (2) 3805-Community Program Devel-	
21 opment.....	260,000
22 (3) 3810-Regional Offices and Region-	
23 al Advisory Committees.....	4,975,000
24 4120-001-0001—For support of Emergency Medical	
25 Services Authority.....	3,449,000
26 Schedule:	
27 (1) 3820-Emergency Medical Services	
28 Authority.....	8,052,000
29 (2) Reimbursements to 3820-Emergen-	
30 cy Medical Services Authority.....	-4,603,000
31 4120-001-0194—For support of Emergency Medical	
32 Services Authority, payable from the Emergency	
33 Medical Services Training Program Approval	
34 Fund.....	226,000
35 Schedule:	
36 (1) 3820-Emergency Medical Services	
37 Authority.....	226,000
38 4120-001-0312—For support of Emergency Medical	
39 Services Authority, payable from the Emergency	
40 Medical Services Personnel Fund.....	2,818,000
41 Schedule:	
42 (1) 3820-Emergency Medical Services	
43 Authority.....	2,818,000
44 4120-001-0890—For support of Emergency Medical	
45 Services Authority, payable from the Federal Trust	
46 Fund.....	4,343,000

Item	Amount
1 Schedule:	
2 (1) 3820-Emergency Medical Services	
3 Authority.....	4,343,000
4 4120-001-3137—For support of Emergency Medical	
5 Services Authority, payable from the Emergency	
6 Medical Technician Certification Fund.....	1,357,000
7 Schedule:	
8 (1) 3820-Emergency Medical Services	
9 Authority.....	1,357,000
10 4120-101-0001—For local assistance, Emergency Med-	
11 ical Services Authority, grants to local agencies.....	7,230,000
12 Schedule:	
13 (1) 3820-Emergency Medical Services	
14 Authority.....	18,337,000
15 (2) Reimbursements to 3820-Emergen-	
16 cy Medical Services Authority.....	-11,107,000
17 Provisions:	
18 1. The General Fund support for poison control	
19 centers shall augment, but not replace, local ex-	
20 penditures for existing poison control center	
21 services. These funds shall be used primarily to	
22 increase services to underserved counties and	
23 populations and for poison prevention and infor-	
24 mation services. The Director of the Emergency	
25 Medical Services Authority may contract with	
26 eligible poison control centers for the distribu-	
27 tion of these funds.	
28 2. The Emergency Medical Services Authority	
29 shall use the following guidelines in administer-	
30 ing state-funded grants to local agencies: (a)	
31 funding eligibility shall be limited to rural mul-	
32 ticounty regions that demonstrate a heavy use	
33 of the emergency medical services system by	
34 nonresidents, (b) local agencies shall provide	
35 matching funds of at least \$1 for each dollar of	
36 state funds received, (c) state funding shall be	
37 used to provide only essential minimum services	
38 necessary to operate the system, as defined by	
39 the authority, (d) no region shall receive both	
40 federal and state funds in the same fiscal year	
41 for the same purpose, and (e) the authority shall	
42 monitor the use of the funds by recipients to	
43 ensure that these funds are used in an appropriate	
44 manner.	
45 3. Each region shall be eligible to receive up to	
46 one-half of the total cost of a minimal system	
47 for that region, as defined by the Emergency	

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Medical Services Authority. However, the authority may reallocate unclaimed funds among regions.	
4. Notwithstanding Provision 2(b), each region with a population of 300,000 or less as of June 30, 2020, shall receive the full amount for which it is eligible if it provides a cash match of \$0.41 per capita or more. Failure to provide local cash contributions at the specified level shall result in a proportional reduction in state funding.	
5. It is the intent of the Legislature that the Director of the Emergency Medical Services Authority provide assistance, when feasible, to poison control centers in seeking sources of funding other than General Fund support, including grants from health-related foundations, federal grants, and assistance from the California Children and Families Commission, or other relevant entities. It is also the intent of the Legislature that poison control centers assertively seek and obtain funding from foundations, private sector entities, the federal government, and sources other than the General Fund.	
6. (a) Of the funds appropriated in Schedule (1), \$365,000 shall be available to support the Regional Disaster Medical and Health Coordination Program.	
(b) Notwithstanding any other law, to the extent the Emergency Medical Services Authority determines by May 15, 2021, that reimbursement from the federal Emergency Management Agency for expenditures related to regional disaster medical health specialists is not available or that actual reimbursement is less than estimated, the Director of Finance may augment Schedule (1) by an amount that is up to the difference between the actual reimbursement received for the 2020–21 fiscal year and the amount that was estimated, and no greater than \$365,000. The Director of Finance shall notify the Joint Legislative Budget Committee of the amount augmented within 15 days after the augmentation is made.	
4120-101-0890—For local assistance, Emergency Medical Services Authority, payable from the Federal Trust Fund.....	671,000

Item	Amount
1 Schedule:	
2 (1) 3820-Emergency Medical Services	
3 Authority.....	671,000
4 4120-101-3137—For local assistance, Emergency Med-	
5 ical Services Authority, payable from the Emergency	
6 Medical Technician Certification Fund.....	300,000
7 Schedule:	
8 (1) 3820-Emergency Medical Services	
9 Authority.....	300,000
10 4140-001-0001—For support of Office of Statewide	
11 Health Planning and Development.....	2,000,000
12 Schedule:	
13 (1) 3835-Health Care Workforce.....	2,000,000
14 4140-001-0121—For support of Office of Statewide	
15 Health Planning and Development, payable from	
16 the Hospital Building Fund.....	68,319,000
17 Schedule:	
18 (1) 3840-Facilities Development.....	59,443,000
19 (2) 3860-Administration.....	8,996,000
20 (3) Reimbursements to 3840-Facilities	
21 Development.....	-115,000
22 (4) Reimbursements to 3860-Adminis-	
23 tration.....	-5,000
24 Provisions:	
25 1. Notwithstanding any other law, the Department	
26 of Finance may augment the amount available	
27 for expenditure in this item to pay costs associ-	
28 ated with the review of hospital building plans.	
29 The augmentation may be effected not sooner	
30 than 30 days after notification in writing of the	
31 necessity therefor to the chairpersons of the	
32 committees in each house of the Legislature that	
33 consider appropriations and the Chairperson of	
34 the Joint Legislative Budget Committee, or not	
35 sooner than whatever lesser time the chairperson	
36 of the joint committee, or the chairperson’s de-	
37 signee, may determine.	
38 4140-001-0143—For support of Office of Statewide	
39 Health Planning and Development, payable from	
40 the California Health Data and Planning Fund.....	28,578,000
41 Schedule:	
42 (1) 3835-Health Care Workforce.....	4,773,000
43 (2) 3855-Health Care Information and	
44 Quality Analysis.....	14,876,000
45 (3) 3860-Administration.....	9,525,000
46 (4) Reimbursements to 3835-Health	
47 Care Workforce.....	-240,000

Item	Amount
1 (5) Reimbursements to 3855-Health	
2 Care Information and Quality	
3 Analysis.....	-194,000
4 (6) Reimbursements to 3860-Adminis-	
5 tration.....	-162,000
6 4140-001-0181—For support of Office of Statewide	
7 Health Planning and Development, payable from	
8 the Registered Nurse Education Fund.....	502,000
9 Schedule:	
10 (1) 3835-Health Care Workforce.....	442,000
11 (2) 3860-Administration.....	60,000
12 4140-001-0890—For support of Office of Statewide	
13 Health Planning and Development, payable from	
14 the Federal Trust Fund.....	455,000
15 Schedule:	
16 (1) 3835-Health Care Workforce.....	455,000
17 4140-001-3064—For support of Office of Statewide	
18 Health Planning and Development, payable from	
19 the Mental Health Practitioner Education Fund.....	134,000
20 Schedule:	
21 (1) 3835-Health Care Workforce.....	101,000
22 (2) 3860-Administration.....	33,000
23 Provisions:	
24 1. Notwithstanding any other provision of law, the	
25 Department of Finance may increase or decrease	
26 expenditure authority based on revenue amounts	
27 available in the Mental Health Practitioner Edu-	
28 cation Fund for the purpose of increasing the	
29 number of loan repayment grants awarded by	
30 the Licensed Mental Health Service Provider	
31 Education Program.	
32 4140-001-3068—For support of Office of Statewide	
33 Health Planning and Development, payable from	
34 the Vocational Nurse Education Fund.....	89,000
35 Schedule:	
36 (1) 3835-Health Care Workforce.....	73,000
37 (2) 3860-Administration.....	16,000
38 4140-001-3085—For support of Office of Statewide	
39 Health Planning and Development, payable from	
40 the Mental Health Services Fund.....	2,552,000
41 Schedule:	
42 (1) 3835-Health Care Workforce.....	2,307,000
43 (2) 3860-Administration.....	245,000
44 4140-001-8034—For support of Office of Statewide	
45 Health Planning and Development, payable from	
46 the Medically Underserved Account for Physicians,	
47 Health Professions Education Fund.....	53,000

Item	Amount
1 Schedule:	
2 (1) 3835-Health Care Workforce.....	53,000
3 4140-011-0121—For transfer by the Controller, upon	
4 order of the Director of Finance, from the Hospital	
5 Building Fund to the General Fund as a loan	(40,000,000)
6 Provisions:	
7 1. The Director of Finance may transfer up to	
8 \$40,000,000 as a loan to the General Fund. The	
9 Director of Finance shall order the repayment	
10 of all or a portion of the loan if it determines that	
11 either of the following circumstances exists: (a)	
12 the fund or account from which the loan was	
13 made has a need for the moneys, or (b) there is	
14 no longer a need for the moneys in the fund or	
15 account that received the loan. This loan shall	
16 be repaid with interest calculated at the rate	
17 earned by the Pooled Money Investment Ac-	
18 count at the time of transfer.	
19 4140-017-0143—For support of Office of Statewide	
20 Health Planning and Development, payable from	
21 the California Health Data and Planning Fund.....	131,000
22 Schedule:	
23 (1) 3860-Administration.....	131,000
24 4140-101-0001—For local assistance, Office of Statewide	
25 Health Planning and Development.....	31,333,000
26 Schedule:	
27 (1) 3835-Health Care Workforce.....	31,333,000
28 Provisions:	
29 1. The Department of Finance may authorize the	
30 transfer of expenditure authority between this	
31 item and Item 4140-001-0001 to effectively ad-	
32 minister the programs funded in these items.	
33 2. The funds appropriated in this item shall contin-	
34 ue to be available for encumbrance or expendi-	
35 ture until June 30, 2026.	

Item		Amount
1	3. <i>Of the funds appropriated in this item, up to</i>	
2	<i>\$18,667,000 is available to fund grant awards</i>	
3	<i>for existing primary care residency slots, up to</i>	
4	<i>\$3,333,000 is available to fund new primary</i>	
5	<i>care residency slots at existing residency pro-</i>	
6	<i>grams, and up to \$5,667,000 is available to fund</i>	
7	<i>primary care residency slots for existing teach-</i>	
8	<i>ing health centers under the Song-Brown Health</i>	
9	<i>Care Workforce Training Act (Article 1 (com-</i>	
10	<i>mencing with Section 128200) of Chapter 4 of</i>	
11	<i>Part 3 of Division 107 of the Health and Safety</i>	
12	<i>Code). Of the funds appropriated in this item,</i>	
13	<i>up to \$3,333,000 is available to fund newly ac-</i>	
14	<i>credited primary care residency programs and,</i>	
15	<i>as of June 30, 2022, unspent amounts may be</i>	
16	<i>redirected to fund new residency slots at existing</i>	
17	<i>programs if newly accredited primary care res-</i>	
18	<i>idency programs have not been established. Of</i>	
19	<i>the funds appropriated in this item, up to</i>	
20	<i>\$333,000 is available for the State Loan Repay-</i>	
21	<i>ment Program.</i>	
22	4140-101-0143—For local assistance, Office of Statewide	
23	Health Planning and Development, payable from	
24	the California Health Data and Planning Fund.....	6,656,000
25	Schedule:	
26	(1) 3835-Health Care Workforce.....	9,056,000
27	(2) Reimbursements to 3835-Health	
28	Care Workforce.....	-2,400,000
29	Provisions:	
30	1. Of the amount appropriated in Schedule (1),	
31	\$2,725,000 is appropriated for nursing education	
32	pursuant to subdivision (c) of Section 128235	
33	of the Health and Safety Code.	
34	2. Notwithstanding subdivision (a) of Section 1.80	
35	or any other provision of law, the funds appro-	
36	priated in this item for contracts with accredited	
37	medical schools, teaching health centers, or	
38	programs that train primary care physician assis-	
39	tants or primary care nurse practitioners, as well	
40	as contracts with hospitals or other health care	
41	delivery systems located in California, that meet	
42	the standards of the California Healthcare	
43	Workforce Policy Commission established pur-	
44	suant to Article 1 (commencing with Section	
45	128200) of Chapter 4 of Part 3 of Division 107	
46	of the Health and Safety Code, shall continue to	

Item	Amount
1 be available for the 2021–22, 2022–23, and	
2 2023–24 fiscal years.	
3 3. The Department of Finance may authorize the	
4 transfer of expenditure authority between this	
5 item and Item 4140-001-0143, as it pertains to	
6 the administration of grants from nonstate enti-	
7 ties. Any transfer shall be consistent with the	
8 original intent of the grant regarding these re-	
9 source transfers.	
10 4140-101-0181—For local assistance, Office of Statewide	
11 Health Planning and Development, payable from	
12 the Registered Nurse Education Fund.....	1,701,000
13 Schedule:	
14 (1) 3835-Health Care Workforce.....	1,701,000
15 4140-101-0890—For local assistance, Office of Statewide	
16 Health Planning and Development, payable from	
17 the Federal Trust Fund.....	1,130,000
18 Schedule:	
19 (1) 3835-Health Care Workforce.....	1,130,000
20 4140-101-3064—For local assistance, Office of Statewide	
21 Health Planning and Development, payable from	
22 the Mental Health Practitioner Education Fund.....	693,000
23 Schedule:	
24 (1) 3835-Health Care Workforce.....	693,000
25 Provisions:	
26 1. Notwithstanding any other law, the Department	
27 of Finance may increase or decrease expenditure	
28 authority based on revenue amounts available	
29 in the Mental Health Practitioner Education Fund	
30 for the purpose of increasing the number of loan	
31 repayment grants awarded by the Licensed	
32 Mental Health Service Provider Education Pro-	
33 gram.	
34 4140-101-3068—For local assistance, Office of Statewide	
35 Health Planning and Development, payable from	
36 the Vocational Nurse Education Fund.....	137,000
37 Schedule:	
38 (1) 3835-Health Care Workforce.....	137,000
39 4140-101-3085—For local assistance, Office of Statewide	
40 Health Planning and Development, payable from	
41 the Mental Health Services Fund.....	20,000,000
42 Schedule:	
43 (1) 3835-Health Care Workforce.....	20,000,000
44 Provisions:	
45 1. (a) Of the funds appropriated in Schedule (1),	
46 \$20,000,000 is available to implement the	
47 2020-2025 Workforce Education and	

Item	Amount
1 Training (WET) Five-Year Plan to address	
2 workforce shortages in the state’s public	
3 mental health system. In awarding the funds,	
4 priority shall be given to professions and	
5 regions with identified shortages. Funds ap-	
6 propriated in this item shall be available for	
7 encumbrance or expenditure until June 30,	
8 2026.	
9 (b) The Office of Statewide Health Planning	
10 and Development may partner with Regional	
11 Partnerships to implement WET programs.	
12 Prior to expenditure of these funds, the of-	
13 fice shall require the Regional Partnerships	
14 to provide a 33 percent match of local funds	
15 to support the WET programs identified in	
16 the 2020-2025 WET Five-Year Plan.	
17 4140-101-8034—For local assistance, Office of Statewide	
18 Health Planning and Development, payable from	
19 the Medically Underserved Account for Physicians,	
20 Health Professions Education Fund.....	950,000
21 Schedule:	
22 (1) 3835-Health Care Workforce.....	950,000
23 4140-490—Reappropriation, Office of Statewide Health	
24 Planning and Development. The amount specified	
25 in the following citations are reappropriated for the	
26 purposes provided for in those appropriations and	
27 shall be available for encumbrance or expenditure	
28 until June 30, 2021 ; <i>as specified below</i> :	
29 3085—Mental Health Services Fund	
30 (1) \$7,282,000 in Item 4140-101-3085, Budget Act	
31 of 2018 (Chs. 29 and 30, Stats. 2018 2018).	
32 <i>Available for encumbrance or expenditure until</i>	
33 <i>June 30, 2021.</i>	
34 (2) \$760,000 in Item 4140-001-0001, Budget Act of	
35 2019 (Chs. 23 and 55, Stats. 2019). <i>Available</i>	
36 <i>for encumbrance or expenditure until June 30,</i>	
37 <i>2025.</i>	
38 4140-494—Reappropriation, Office of Statewide Health	
39 Planning and Development. Notwithstanding any	
40 other law, the period to liquidate encumbrances of	
41 the following citations is extended to June 30, 2021.	
42 3085—Mental Health Services Fund	
43 (1) Item 4140-001-3085, Budget Act of 2017 (Chs.	
44 14, 22, and 54, Stats. 2017)	

Item	Amount
1 4140-495—Reversion, Office of Statewide Health Plan-	
2 ning and Development. As of June 30, 2020, the	
3 balances specified below of the appropriations pro-	
4 vided in the following citations shall revert to the	
5 balances in the funds from which the appropriations	
6 were made.	
7 0001—General Fund	
8 (1) Item 4140-001-0001, Budget Act of 2017 (Chs.	
9 14, 22, and 54, Stats. 2017), \$718,000 appropri-	
10 ated in Program 3835-Health Care Workforce.	
11 (2) Item 4140-101-0001, Budget Act of 2019 (Chs.	
12 23 and 55, Stats. 2019), \$20,000,000 appropri-	
13 ated in Program 3835-Health Care Workforce.	
14 4150-001-0933—For support of Department of Managed	
15 Health Care, payable from the Managed Care	
16 Fund.....	96,034,000
17 Schedule:	
18 (1) 3870-Health Plan Program.....	96,034,000
19 Provisions:	
20 1. Of the amount appropriated in this item,	
21 \$2,600,000 is available to the Department of	
22 Managed Health Care to contract with commu-	
23 nity-based organizations to provide assistance	
24 to consumers in navigating private and public	
25 health care coverage pursuant to Section 1368.05	
26 of the Health and Safety Code.	
27 4150-011-0933—For transfer by the Controller, upon	
28 order of the Director of Finance, from the Managed	
29 Care Fund to the General Fund as a loan	(2,000,000)
30 Provisions:	
31 1. The Director of Finance may transfer up to	
32 \$2,000,000 as a loan to the General Fund. The	
33 Director of Finance shall order the repayment	
34 of all or a portion of the loan if it determines that	
35 either of the following circumstances exists: (a)	
36 the fund or account from which the loan was	
37 made has a need for the moneys, or (b) there is	
38 no longer a need for the moneys in the fund or	
39 account that received the loan. This loan shall	
40 be repaid with interest calculated at the rate	
41 earned by the Pooled Money Investment Ac-	
42 count at the time of transfer.	
43 4170-001-0001—For support of California Department	
44 of Aging.....	5,650,000
45	9,237,000
46 Schedule:	
47 (1) 3890-Nutrition.....	1,452,000

Item	Amount
1 (1.5) 3895-Senior Community Employ-	
2 ment Service.....	82,000
3 (2) 3900-Supportive Services.....	3,338,000
4 (3) 3905-Community-Based Programs	
5 and Projects.....	602,000
6 (4) 3910-Medi-Cal Programs.....	3,132,000
7	<i>9,924,000</i>
8 (7) Reimbursements to 3890-Nutri-	
9 tion.....	-637,000
10 (8) Reimbursements to 3900-Support-	
11 ive Services.....	-430,000
12 (9) Reimbursements to 3905-Commu-	
13 nity-Based Programs and Projects....	-382,000
14 (10) Reimbursements to 3910-Medi-Cal	
15 Programs.....	-1,507,000
16	<i>-4,712,000</i>
17 Provisions:	
18 1. (a) Notwithstanding Section 9121 of the Wel-	
19 fare and Institutions Code and any other law,	
20 of the funds appropriated in Schedule (2),	
21 \$750,000 is to augment the Supportive Ser-	
22 vices program for the purpose of implement-	
23 ing a No Wrong Door System. This augmen-	
24 tation shall be suspended on June 30, 2023,	
25 unless the condition in subdivision (b) ap-	
26 plies.	
27 (b) The suspension shall not take effect if the	
28 estimates of General Fund revenues and ex-	
29 penditures for the 2023–24 and 2024–25	
30 fiscal years, as determined pursuant to Sec-	
31 tion 12.5 of Article IV of the California	
32 Constitution, that accompany the May Revi-	
33 sion required to be released by May 14,	
34 2022 , 2023, pursuant to Section 13308 of	
35 the Government Code, contain a determina-	
36 tion by the Director of Finance that estimat-	
37 ed annual General Fund revenues exceed	
38 estimated annual General Fund expenditures	
39 for the 2023–24 and 2024–25 fiscal years	
40 by an amount equal to or greater than the	
41 sum total of all General Fund appropriations	
42 for all programs subject to suspension.	
43 (c) It is the intent of the Legislature to consider	
44 alternative solutions to restore this program	
45 if the suspension takes effect.	
46 4170-001-0289—For support of California Department	
47 of Aging, payable from the State HICAP Fund.....	260,000

Item	Amount
1 Schedule:	
2 (1) 3905-Community-Based Programs	
3 and Projects.....	260,000
4 4170-001-0890—For support of California Department	
5 of Aging, payable from the Federal Trust Fund.....	9,928,000
6 Schedule:	
7 (1) 3890-Nutrition.....	3,581,000
8 (2) 3895-Senior Community Employ-	
9 ment Service.....	585,000
10 (3) 3900-Supportive Services.....	4,511,000
11 (4) 3905-Community-Based Programs	
12 and Projects.....	1,251,000
13 Provisions:	
14 1. The Department of Finance may authorize the	
15 transfer of funds between this item and Item	
16 4170-101-0890 no sooner than 30 days after	
17 written notification to the chairpersons of the	
18 fiscal committees of each house of the Legisla-	
19 ture and the Chairperson of the Joint Legislative	
20 Budget Committee, or not sooner than whatever	
21 lesser time the chairperson of the joint commit-	
22 tee, or the chairperson’s designee, may deter-	
23 mine. The notification shall include: (a) the	
24 amount of the proposed transfer, (b) an identifi-	
25 cation of the purposes for which the funds will	
26 be used, (c) documentation that the proposed	
27 activities must be carried out in the current year	
28 and that no other funds are available for their	
29 support, and (d) the impact of any transfer on	
30 the level of services.	
31 4170-002-0942—For support of California Department	
32 of Aging, payable from the State Health Facilities	
33 Citation Penalties Account, Special Deposit Fund....	119,000
34 Schedule:	
35 (1) 3900-Supportive Services.....	119,000
36 4170-011-0289—For transfer by the Controller, upon	
37 order of the Director of Finance, from the State HI-	
38 CAP Fund to the General Fund as a loan.....	(5,000,000)
39 Provisions:	
40 1. The Director of Finance may transfer up to	
41 \$5,000,000 as a loan to the General Fund. The	
42 Director of Finance shall order the repayment	
43 of all or a portion of the loan if the director de-	
44 termines that either of the following circum-	
45 stances exists: (a) the fund or account from	
46 which the loan was made has a need for the	
47 moneys, or (b) there is no longer a need for the	

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moneys in the fund or account that received the loan. This loan shall be repaid with interest calculated at the rate earned by the Pooled Money Investment Account at the time of transfer.

4170-101-0001—For local assistance, California Department of Aging..... 25,100,000

58,788,000

Schedule:

(1) 3890-Nutrition..... 19,513,000
27,969,000

(2) 3900-Supportive Services..... 7,816,000
12,816,000

(3) 3905-Community-Based Programs and Projects..... 4,493,000

(4) 3910-Medi-Cal Programs..... 20,232,000

(5) Reimbursements to 3890-Nutrition..... -2,163,000

(6) Reimbursements to 3900-Supportive Services..... -66,000

(7) Reimbursements to 3905-Community-Based Programs and Projects.... -4,493,000

Provisions:

1. Notwithstanding Section 26.00, the Department of Finance, upon notification by the California Department of Aging, may authorize transfers between Program 3890-Nutrition and Program 3900-Supportive Services in response to budget revisions submitted by the area agencies on aging.

2. *Of the funds appropriated in this item, the Controller shall, upon enactment of this act, reimburse the amount specified in Program 3910-Medi-Cal Programs to the State Department of Health Care Services for support of the Multipurpose Senior Services Program.*

3. (a) Of the funds appropriated in Schedule (1), ~~\$9,044,000~~ \$17,500,000 is to augment the Senior Nutrition Program. This augmentation shall be suspended on June 30, 2023, unless the condition in subdivision (b) applies.

(b) The suspension shall not take effect if the estimates of General Fund revenues and expenditures for the 2023–24 and 2024–25 fiscal years, as determined pursuant to Section 12.5 of Article IV of the California Constitution, that accompany the May Revi-

Item	Amount
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sion required to be released by May 14, 2022, 2023, pursuant to Section 13308 of the Government Code, contain a determination by the Director of Finance that estimated annual General Fund revenues exceed estimated annual General Fund expenditures for the 2023–24 and 2024–25 fiscal years by an amount equal to or greater than the sum total of all General Fund appropriations for all programs subject to suspension.

(c) It is the intent of the Legislature to consider alternative solutions to restore this program if the suspension takes effect.

4. (a) Notwithstanding Section 9121 of the Welfare and Institutions Code and any other law, of the funds appropriated in Schedule (2), ~~\$1,250,000~~ \$4,250,000 is to augment the Supportive Services program for the purpose of implementing a No Wrong Door System. This augmentation shall be suspended on June 30, 2023, unless the condition in subdivision (b) applies.

(b) The suspension shall not take effect if the estimates of General Fund revenues and expenditures for the 2023–24 and 2024–25 fiscal years, as determined pursuant to Section 12.5 of Article IV of the California Constitution, that accompany the May Revision required to be released by May 14, 2022, 2023, pursuant to Section 13308 of the Government Code, contain a determination by the Director of Finance that estimated annual General Fund revenues exceed estimated annual General Fund expenditures for the 2023–24 and 2024–25 fiscal years by an amount equal to or greater than the sum total of all General Fund appropriations for all programs subject to suspension.

(c) It is the intent of the Legislature to consider alternative solutions to restore this program if the suspension takes effect.

42	4170-101-0289—For local assistance, California Department of Aging, payable from the State HICAP Fund.....	2,246,000
45	Schedule:	
46	(1) 3905-Community-Based Programs	
47	and Projects.....	2,246,000

Item	Amount
1 4170-101-0890—For local assistance, California Department of Aging, payable from the Federal Trust Fund.....	161,017,000
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4 Schedule:	
5 (1) 3890-Nutrition.....	85,163,000
6 (2) 3895-Senior Community Employment Service.....	7,339,000
7	
8 (3) 3900-Supportive Services.....	61,037,000
9 (4) 3905-Community-Based Programs and Projects.....	7,478,000
10	
11 Provisions:	
12 1. Provision 1 of Item 4170-001-0890 is also applicable to this item.	
13	
14 2. Notwithstanding subdivision (e) of Section 28.00, the Director of Finance, upon notification by the California Department of Aging, may authorize augmentations in this item for Title III and Title VII of the federal Older Americans Act, Health Insurance Counseling and Advocacy Program, and federal Medicare Improvements for Patients and Provider Act of 2008 one-time only allocations, and for unexpended 2019–20 federal grant funds. The Director of Finance shall provide notification of the augmentation to the Joint Legislative Budget Committee within 10 working days from the date of the Department of Finance approval of the adjustment.	
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29 3. Notwithstanding Section 26.00, the Director of Finance, upon notification by the California Department of Aging, may authorize transfers between Schedules (1) and (3) in response to budget revisions submitted by the area agencies on aging.	
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35 4170-101-3098—For local assistance, California Department of Aging, payable from the State Department of Public Health Licensing and Certification Program Fund.....	400,000
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39 Schedule:	
40 (1) 3900-Supportive Services.....	400,000
41 4170-101-3167—For local assistance, California Department of Aging, payable from the Skilled Nursing Facility Quality and Accountability Special Fund....	1,900,000
42	
43	
44 Schedule:	
45 (1) 3900-Supportive Services.....	1,900,000

Item	Amount
1 4170-102-0942—For local assistance, California Department of Aging, payable from the State Health Facilities Citation Penalties Account, Special Deposit Fund.....	2,094,000
5 Schedule:	
6 (1) 3900-Supportive Services.....	2,094,000
7 Provisions:	
8 1. Notwithstanding any other provision of law, funds appropriated in this item shall be allocated by the California Department of Aging to each local ombudsman program in accordance with a formula calculated on the number of beds in licensed skilled nursing home facilities in each program’s area of service in proportion to the total number of beds in licensed skilled nursing home facilities in the state.	
17 2. The Department of Finance may increase this item subject to Provision 1 of Item 4265-002-0942.	
20 4180-002-0886—For support of California Commission on Aging, payable from the California Seniors Special Fund.....	62,000
23 Schedule:	
24 (1) 3930-Commission on Aging.....	62,000
25 Provisions:	
26 1. Pursuant to Section 18773 of the Revenue and Taxation Code, the balance of this item as well as the balance of prior year appropriations from the California Seniors Special Fund may be carried over and expended in any following fiscal year. Upon approval from the Department of Finance, any unexpended funds from Item 4180-002-0886 from previous budget acts shall be in augmentation of Item 4180-002-0886 of this act.	
36 2. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures from the California Seniors Special Fund for the California Commission on Aging in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or	

Item	Amount
1 his or her designee, may in each instance deter-	
2 mine.	
3 4180-002-0890—For support of California Commission	
4 on Aging, payable from the Federal Trust Fund.....	499,000
5 Schedule:	
6 (1) 3930-Commission on Aging.....	499,000
7 Provisions:	
8 1. Notwithstanding any other provision of law, the	
9 Director of Finance may authorize expenditures	
10 from the Federal Trust Fund for the California	
11 Commission on Aging in excess of the amount	
12 appropriated not sooner than 30 days after noti-	
13 fication in writing of the necessity therefor is	
14 provided to the chairpersons of the fiscal com-	
15 mittees of the Legislature and the Chairperson	
16 of the Joint Legislative Budget Committee, or	
17 not sooner than whatever lesser time the chair-	
18 person of the joint committee, or his or her de-	
19 signee, may in each instance determine.	
20 4185-001-0001—For support of California Senior Legis-	
21 lature.....	306,000
22 Schedule:	
23 (1) 3940-California Senior Legisla-	
24 ture.....	306,000
25 4185-001-8815—For support of California Senior Legis-	
26 lature, payable from the California Senior Citizen	
27 Advocacy Voluntary Tax Contribution Fund.....	125,000
28 Schedule:	
29 (1) 3940-California Senior Legisla-	
30 ture.....	125,000
31 Provisions:	
32 1. Funds appropriated in this item from the Califor-	
33 nia Senior Citizen Advocacy Voluntary Tax	
34 Contribution Fund shall be allocated by the	
35 California Senior Legislature for the purposes	
36 specified in Section 18730 of the Revenue and	
37 Taxation Code.	
38 2. Pursuant to Section 18730 of the Revenue and	
39 Taxation Code, the balance of this item as well	
40 as the balance of prior year appropriations from	
41 the California Senior Citizen Advocacy Volun-	
42 tary Tax Contribution Fund shall be carried over	
43 and may be expended in any following fiscal	
44 year.	
45 3. Notwithstanding any other law, the Director of	
46 Finance may authorize expenditures from the	
47 California Senior Citizen Advocacy Voluntary	

Item	Amount
1 Tax Contribution Fund for the California Senior	
2 Legislature in excess of the amount appropriated	
3 not sooner than 30 days after notification in	
4 writing of the necessity therefor is provided to	
5 the chairpersons of the fiscal committees of the	
6 Legislature and the Chairperson of the Joint	
7 Legislative Budget Committee.	
8 4260-001-0001—For support of State Department of	
9 Health Care Services.....	253,195,000
10	253,141,000
11 Schedule:	
12 (1) 3960-Health Care Services.....	274,616,000
13	274,562,000
14 (2) 9900100-Administration.....	54,291,000
15 (3) 9900200-Administration—Dis-	
16 tributed.....	-54,291,000
17 (4) Reimbursements to 3960-Health	
18 Care Services.....	-21,421,000
19 Provisions:	
20 1. Effective February 1, 2009, the State Department	
21 of Health Care Services shall report biennially	
22 in writing on the results of the additional posi-	
23 tions established under the 2003 Medi-Cal Anti-	
24 Fraud Initiative to the chairpersons of the com-	
25 mittees in each house of the Legislature that	
26 consider appropriations and the Chairperson of	
27 the Joint Legislative Budget Committee. The	
28 report shall include the results of the most recent-	
29 ly completed biennial error rate study and ran-	
30 dom claim sampling process, the number of po-	
31 sitions filled by division, and, for each of the	
32 components of the initiative, the amount of sav-	
33 ings and cost avoidance achieved and estimated,	
34 the number of providers sanctioned, and the	
35 number of claims and beneficiary records re-	
36 viewed.	
37 2. The State Department of Health Care Services	
38 shall provide a quarterly accounting of expendi-	
39 tures associated with the 8.0 audit positions for	
40 the Targeted Case Management Program identi-	
41 fied in the Budget Act of 2010 (Ch. 712, Stats.	
42 2010). The department shall make the quarterly	
43 accounting of expenditures available to designat-	
44 ed representatives of the local government	
45 agencies not later than the last day of the third	
46 quarter of the 2010–11 fiscal year, and on the	
47 last day of each subsequent quarter thereafter.	

Item	Amount
1	3. (a) The State Department of Health Care Ser-
2	vices shall withhold 1 percent of reimburse-
3	ments to local educational agencies (LEAs)
4	for the purpose of funding the work and re-
5	lated administrative costs associated with
6	the audit resources approved in the Budget
7	Act of 2010 (Ch. 712, Stats. 2010) to ensure
8	fiscal accountability of the LEA Medi-Cal
9	Billing Option Program and to comply with
10	the Medi-Cal State Plan. The withheld per-
11	centage shall be applied to funds paid to
12	LEAs for health services based upon the date
13	of payment, and excluding cost settlement
14	payments. Moneys collected as a result of
15	the reduction in federal Medicaid payments
16	allocable to LEAs shall be deposited into a
17	special deposit fund account, which shall be
18	established by the department. The depart-
19	ment shall return all unexpended funds in
20	the special deposit fund account proportion-
21	ately to all LEAs that contributed to the ac-
22	count, during the second quarter of the sub-
23	sequent fiscal year. The annual amount
24	withheld shall not exceed \$1,000,000, but
25	may be adjusted with approval of the LEA
26	Medi-Cal billing entities.
27	(b) The State Department of Health Care Ser-
28	vices shall provide a quarterly accounting
29	of expenditures made from the special de-
30	posit fund account. The department shall
31	make the quarterly accounting of expendi-
32	tures available to the public not later than
33	the last day of the third quarter of the
34	2010–11 fiscal year, and on the last day of
35	each subsequent quarter thereafter.
36	4. The State Department of Health Care Services,
37	in coordination with other state entities involved
38	in the Medi-Cal Enterprise Systems moderniza-
39	tion project efforts, shall provide the appropriate
40	fiscal and policy committees of the Legislature,
41	the Legislative Analyst’s Office, the Department
42	of Technology, and the California State Auditor
43	with quarterly project status updates, including
44	newly executed contracts, their purpose, and
45	cost.
46	5. The amount appropriated in Schedule (1) of this
47	item may be augmented up to a maximum of

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Item	Amount
1 4260-001-0309—For support of State Department of	
2 Health Care Services, payable from the Perinatal	
3 Insurance Fund.....	376,000
4 Schedule:	
5 (1) 3960-Health Care Services.....	376,000
6 4260-001-0816—For support of State Department of	
7 Health Care Services, payable from the Audit Repay-	
8 ment Trust Fund.....	67,000
9 Schedule:	
10 (1) 3960-Health Care Services.....	67,000
11 4260-001-0890—For support of State Department of	
12 Health Care Services, payable from the Federal	
13 Trust Fund.....	455,682,000
14	<i>453,990,000</i>
15 Schedule:	
16 (1) 3960-Health Care Services.....	455,682,000
17	<i>453,990,000</i>
18 Provisions:	
19 1. Of the funds appropriated in this item, \$620,000	
20 is to reimburse the State Department of Public	
21 Health for lease-revenue bond base rental pay-	
22 ments associated with the State Department of	
23 Health Care Services' occupancy in the State	
24 Department of Public Health's Richmond Labo-	
25 ratory. The Controller shall transfer funds appro-	
26 priated in this item to the State Department of	
27 Public Health in the amount shown in this provi-	
28 sion as and when provided for in the schedule	
29 submitted by the State Public Works Board.	
30 4260-001-3085—For support of State Department of	
31 Health Care Services, payable from the Mental	
32 Health Services Fund.....	18,749,000
33 Schedule:	
34 (1) 3960-Health Care Services.....	18,749,000
35 Provisions:	
36 1. Funds appropriated in this item are in lieu of the	
37 amounts that otherwise would have been appro-	
38 priated for administration pursuant to subdivi-	
39 sion (d) of Section 5892 of the Welfare and In-	
40 stitutions Code.	
41 4260-001-3099—For support of State Department of	
42 Health Care Services, payable from the Mental	
43 Health Facility Licensing Fund.....	383,000
44 Schedule:	
45 (1) 3960-Health Care Services.....	383,000

Item	Amount
1 4260-001-3113—For support of State Department of	
2 Health Care Services, payable from the Residential	
3 and Outpatient Program Licensing Fund.....	8,447,000
4 Schedule:	
5 (1) 3960-Health Care Services.....	8,447,000
6 4260-001-3305—For support of State Department of	
7 Health Care Services, payable from the Healthcare	
8 Treatment Fund.....	1,516,000
9 Schedule:	
10 (1) 3960-Health Care Services.....	1,516,000
11 Provisions:	
12 1. The funds appropriated in this item are available	
13 for expenditure pursuant to subdivision (a) of	
14 Section 30130.55 of the Revenue and Taxation	
15 Code. The Legislature finds and declares that	
16 the expenditures are made in accordance with	
17 the California Healthcare, Research and Preven-	
18 tion Tobacco Tax Act of 2016 (Proposition 56).	
19 The funds appropriated in this item are for the	
20 implementation of Proposition 56 payments	
21 pursuant to Item 4260-103-3305.	
22 4260-001-3311—For support of State Department of	
23 Health Care Services, payable from the Health Care	
24 Services Plan Fines and Penalties Fund.....	486,000
25 Schedule:	
26 (1) 3960-Health Care Services.....	486,000
27 4260-001-3362—For support of State Department of	
28 Health Care Services, payable from the PACE	
29 Oversight Fund of the State Department of Health	
30 Care Services.....	460,000
31 Schedule:	
32 (1) 3960-Health Care Services.....	460,000
33 Provisions:	
34 1. To effectively administer the Medi-Cal program,	
35 the Department of Finance may decrease or in-	
36 crease this item to conform the appropriation to	
37 revised revenue estimates pursuant to Section	
38 14592 of the Welfare and Institutions Code.	
39 4260-003-0890—For support of State Department of	
40 Health Care Services, payable from the Federal Trust	
41 Fund, for County Health Initiative Matching Fund	
42 Program.....	344,000
43 Schedule:	
44 (1) 3960-Health Care Services.....	344,000

Item	Amount
1 4260-003-3055—For support of the State Department	
2 of Health Care Services, payable from the County	
3 Health Initiative Matching Fund, for the County	
4 Health Initiative Matching Fund Program.....	176,000
5 Schedule:	
6 (1) 3960-Health Care Services.....	176,000
7 4260-004-0942—For support of State Department of	
8 Health Care Services, payable from the Local Edu-	
9 cational Agency Medi-Cal Recovery Fund, Special	
10 Deposit Fund.....	1,685,000
11 Schedule:	
12 (1) 3960-Health Care Services.....	1,685,000
13 4260-007-0890—For support of State Department of	
14 Health Care Services, payable from the Federal Trust	
15 Fund.....	19,124,000
16 Schedule:	
17 (1) 3960-Health Care Services.....	19,124,000
18 Provisions:	
19 1. Notwithstanding Section 28.00, adjustments may	
20 be made to this item by the Director of Finance	
21 to align this appropriation with legislative ac-	
22 tions and other technical adjustments affecting	
23 any recipient department’s appropriation author-	
24 ity.	
25 4260-017-0001—For support of State Department of	
26 Health Care Services, for implementation of the	
27 Health Insurance Portability and Accountability	
28 Act.....	7,269,000
29 Schedule:	
30 (1) 3960-Health Care Services.....	7,269,000
31 4260-017-0309—For support of State Department of	
32 Health Care Services, payable from the Perinatal	
33 Insurance Fund, for implementation of the Health	
34 Insurance Portability and Accountability Act.....	5,000
35 Schedule:	
36 (1) 3960-Health Care Services.....	5,000
37 4260-017-0890—For support of State Department of	
38 Health Care Services, payable from the Federal Trust	
39 Fund, for implementation of the Health Insurance	
40 Portability and Accountability Act.....	17,146,000
41 Schedule:	
42 (1) 3960-Health Care Services.....	17,146,000

Item	Amount
1 4260-101-0001—For local assistance, State Department of Health Care Services, California Medical Assistance Program, payable from the Health Care Deposit Fund after transfer from the General Fund.....	21,966,338,000
2	22,850,097,000
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7 Schedule:	
8 (1) 3960014-Eligibility (County Administration).....	886,624,000
9	893,819,000
10	
11 (2) 3960018-Fiscal Intermediary Management.....	122,724,000
12	122,132,000
13	
14 (3) 3960022-Benefits (Medical Care and Services).....	22,734,602,000
15	23,611,758,000
16	
17 (4) Reimbursements to 3960014-Eligibility (County Administration).....	-189,000
18	
19 (5) Reimbursements to 3960022-Benefits (Medical Care and Services).....	-1,777,423,000
20	
21	
22 Provisions:	
23 1. The aggregate principal amount of disproportionate share hospital general obligation debt that may be issued in the current fiscal year pursuant to subparagraph (A) of paragraph (2) of subdivision (f) of Section 14085.5 of the Welfare and Institutions Code shall be \$0.	
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29 2. Notwithstanding any other law, both the federal and nonfederal shares of any moneys recovered for previously paid health care services, provided pursuant to Chapter 7 (commencing with Section 14000) of Part 3 of Division 9 of the Welfare and Institutions Code, are hereby appropriated and shall be expended as soon as practicable for medical care and services as defined in the Welfare and Institutions Code.	
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38 3. Notwithstanding any other law, accounts receivable for recoveries as described in Provision 2 shall have no effect upon the positive balance of the General Fund or the Health Care Deposit Fund. Notwithstanding any other law, moneys recovered as described in this item that are required to be transferred from the Health Care Deposit Fund to the General Fund shall be credited by the Controller to the General Fund	
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Item		Amount
1	without regard to the appropriation from which	
2	it was drawn.	
3	4. Without regard to fiscal year, the General Fund	
4	shall make one or more loans available not to	
5	exceed a cumulative total of \$45,000,000 to be	
6	transferred as needed to the Health Care Deposit	
7	Fund to meet cash needs. All moneys so trans-	
8	ferred shall be repaid as soon as sufficient reim-	
9	bursements have been collected to meet immedi-	
10	ate cash needs and in installments as reimburse-	
11	ments accumulate if the loan is outstanding for	
12	more than one year.	
13	5. Notwithstanding any other law, the State Depart-	
14	ment of Health Care Services may give public	
15	notice relative to proposing or amending any	
16	rule or regulation or administrative directive that	
17	could result in increased costs in the Medi-Cal	
18	program only after approval by the Department	
19	of Finance. Additionally, any rule or regulation	
20	adopted by the State Department of Health Care	
21	Services and any communication that increases	
22	costs in the Medi-Cal program shall be effective	
23	only after the date upon which it is approved by	
24	the Department of Finance.	
25	7. Change orders to the medical or the dental fiscal	
26	intermediary contract for amounts exceeding a	
27	total cost of \$250,000 shall be approved by the	
28	Director <i>Department</i> of Finance not sooner than	
29	30 days after written notification of the change	
30	order is provided to the chairpersons of the fiscal	
31	and policy committees in each house of the	
32	Legislature and to the Chairperson of the Joint	
33	Legislative Budget Committee, or not sooner	
34	than whatever lesser time after that notification	
35	as the chairperson of the joint committee, or the	
36	chairperson's designee, may determine. The	
37	semiannual estimates of Medi-Cal expenditures	
38	provided to the Legislature in January and May	
39	may constitute the notification required by this	
40	provision.	
41	8. Recoveries of advances made to counties in	
42	prior years pursuant to Section 14153 of the	
43	Welfare and Institutions Code are reappropriated	
44	to the Health Care Deposit Fund for reimburse-	
45	ment of those counties where allowable costs	
46	exceeded the amounts advanced. Recoveries in	
47	excess of the amounts required to fully reim-	

Item	Amount
1	burse allowable costs shall be transferred to the
2	General Fund. When a projected deficiency exists in the California Medical Assistance Program, these funds, subject to notification to the Chairperson of the Joint Legislative Budget Committee, are appropriated and shall be expended as soon as practicable for the state's share of payments for medical care and services, county administration, and fiscal intermediary services.
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10	9. The Director <i>Department</i> of Finance may transfer funds representing all or any portion of any estimated savings that are a result of improvements in the Medi-Cal claims processing procedures from the Medi-Cal services budget or the support budget of the State Department of Health Care Services (Item 4260-001-0001) to the fiscal intermediary budget item for purposes of making improvements to the Medi-Cal claims system.
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19	10. Notwithstanding any other law, the Director <i>Department</i> of Finance may authorize the transfer of expenditure authority between Schedules (1), (2), and (3) of this item and between this item and Items 4260-102-0001, 4260-111-0001, 4260-113-0001, 4260-114-0001, and 4260-117-0001 in order to effectively administer the programs funded in these items. The director <i>Department of Finance</i> shall notify the Legislature within 10 days of authorizing such a transfer unless prior notification of the transfer has been included in the Medi-Cal estimates submitted pursuant to Section 14100.5 of the Welfare and Institutions Code. The 10-day notification to the Legislature shall include the reasons for the transfer, the fiscal assumptions used in calculating the transfer amount, and any potential fiscal effects on the program from which funds are being transferred or for which funds are being reduced.
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39	11. If a federal grant that provides 75 percent federal financial participation to allow individuals in nursing homes to voluntarily move into a community setting and still receive the same amount of funding for services is awarded to the State Department of Health Care Services during the current fiscal year, then, notwithstanding any other law, the department may count expendi-
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tures from the appropriation made to this item as state matching funds for that grant.

12. Notwithstanding any other law, the ~~Director~~ *Department of Finance* may authorize an increase to this appropriation to address costs resulting from adverse court rulings. The ~~director~~ *Department of Finance* shall provide a 30-day notice of any proposed increase to the Legislature. The notification shall include the specifics of any cases with adverse rulings and the overall fiscal impact. Submission of the semiannual Medi-Cal estimate provided to the Legislature in January and May shall be considered meeting the notification requirement of this provision if the required information is included in the estimate.

13. The ~~Director~~ *Department of Finance* may augment the amount appropriated in this item up to \$479,557,000 for repayment of over-claimed Title XXI federal funds related to the Non Optional Targeted Low Income Children Program population of the Medicaid program. Repayment shall occur upon the final determination of the Centers for Medicare and Medicaid Services that associated Title XXI federal funds must be refunded by the state. The ~~Director~~ *Department of Finance* shall notify the Legislature within 10 days of authorizing an augmentation pursuant to this provision. The 10-day notification to the Legislature shall describe the reason for the augmentation and the fiscal assumptions used.

15. *To the extent practicable and consistent with existing procedures, the State Department of Health Care Services, in its sole discretion, shall seek favorable terms from the federal government regarding the repayment of federal funds for state-only populations in order to minimize the annual impact on the General Fund in any individual fiscal year.*

4260-101-0080—For local assistance, State Department of Health Care Services, payable from the Childhood Lead Poisoning Prevention Fund.....	916,000
Schedule:	
(1) 3960022-Benefits (Medical Care and Services).....	916,000

Item	Amount
1 4260-101-0232—For local assistance, State Department	
2 of Health Care Services, payable from the Hospital	
3 Services Account, Cigarette and Tobacco Products	
4 Surtax Fund.....	92,170,000
5 Schedule:	
6 (1) 3960022-Benefits (Medical Care	
7 and Services).....	92,170,000
8 4260-101-0233—For local assistance, State Department	
9 of Health Care Services, payable from the Physician	
10 Services Account, Cigarette and Tobacco Products	
11 Surtax Fund.....	26,639,000
12 Schedule:	
13 (1) 3960022-Benefits (Medical Care	
14 and Services).....	26,639,000
15 4260-101-0236—For local assistance, State Department	
16 of Health Care Services, payable from the Unallocat-	
17 ed Account, Cigarette and Tobacco Products Surtax	
18 Fund.....	41,848,000
19 Schedule:	
20 (1) 3960022-Benefits (Medical Care	
21 and Services).....	41,848,000
22 4260-101-0890—For local assistance, State Depart-	
23 ment of Health Care Services, payable from the	
24 Federal Trust Fund.....	63,817,638,000
25	<i>64,682,165,000</i>
26 Schedule:	
27 (1) 3960014-Eligibility (County	
28 Administration).....	3,710,945,000
29	<i>3,731,345,000</i>
30 (2) 3960018-Fiscal Intermediary	
31 Management.....	225,002,000
32	<i>223,828,000</i>
33 (3) 3960022-Benefits (Medical	
34 Care and Services).....	59,881,691,000
35	<i>60,726,992,000</i>
36 Provisions:	
37 1. Notwithstanding any other law, the Director	
38 <i>Department of Finance</i> may authorize the	
39 transfer of expenditure authority between	
40 Schedules (1), (2), and (3) of this item and be-	
41 tween this item and Items 4260-102-0890, 4260-	
42 106-0890, 4260-111-0890, 4260-113-0890,	
43 4260-114-0890, and 4260-117-0890 in order to	
44 effectively administer the programs funded in	
45 these items. The director <i>Department of Finance</i>	
46 shall notify the Legislature within 10 days of	
47 authorizing such a transfer unless prior notifica-	

Item	Amount
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tion of the transfer has been included in the Medi-Cal estimates submitted pursuant to Section 14100.5 of the Welfare and Institutions Code. The 10-day notification to the Legislature shall include the reasons for the transfer, the fiscal assumptions used in calculating the transfer amount, and any potential fiscal effects on the program from which funds are being transferred or for which funds are being reduced.

2. (a) The ~~Director~~ *Department of Finance* is authorized to approve expenditures payable from the Federal Trust Fund (Item 4260-101-0890) in those amounts made necessary by changes in either caseload or payments.

(b) If the ~~Director~~ *Department of Finance* determines that the estimate of expenditures will exceed the expenditures authorized for this item, the ~~director~~ *Department of Finance* shall so report to the Legislature. At the time the report is made, the amount of the appropriation made in this item shall be increased by the amount of the excess unless and until otherwise provided by law.

4260-101-3168—For local assistance, State Department of Health Care Services, payable from the Emergency Medical Air Transportation and Children’s Coverage Fund..... 6,626,000

Schedule:
(1) 3960022-Benefits (Medical Care and Services)..... 6,626,000

4260-101-3305—For local assistance, State Department of Health Care Services, payable from the Healthcare Treatment Fund..... 1,339,836,000
863,756,000

Schedule:
(1) 3960022-Benefits (Medical Care and Services)..... 1,339,836,000
863,756,000

Provisions:
1. The funds appropriated in this item are available for expenditure pursuant to subdivision (a) of Section 30130.55 of the Revenue and Taxation Code. The Legislature finds and declares that the expenditures are made in accordance with the California Healthcare, Research and Prevention Tobacco Tax Act of 2016 (Proposition 56). The Legislature finds that the expenditures de-

Item

Amount

- 1 scribed in this item ~~and those applied to new~~
- 2 ~~caseload growth in the Medi-Cal program in the~~
- 3 ~~2020-21 fiscal year~~ increase funding for the
- 4 existing health care programs and services de-
- 5 scribed in subdivision (a) of Section 30130.55
- 6 of the Revenue and Taxation Code, and that
- 7 payments and support for the nonfederal share
- 8 of payments for health care, services, and treat-
- 9 ment are increased based on the criteria de-
- 10 scribed in this item, which ensures timely access,
- 11 limiting specific geographic shortages of ser-
- 12 vices or ensuring quality care. Expenditures shall
- 13 be used only for care provided by health care
- 14 professionals, clinics, and health facilities that
- 15 are licensed pursuant to Section 1250 of the
- 16 Health and Safety Code, and to health plans
- 17 contracting with the State Department of Health
- 18 Care Services to provide health benefits pursuant
- 19 to subdivision (a) of Section 30130.55 of the
- 20 Revenue and Taxation Code.
- 21 2. To effectively administer the Medi-Cal program,
- 22 the Director of Finance may decrease or increase
- 23 this item to conform the appropriation to revised
- 24 revenue estimates pursuant to subdivision (a) of
- 25 Section 30130.55 of the Revenue and Taxation
- 26 Code.
- 27 3. The State Department of Health Care Services
- 28 shall develop the structure and parameters for
- 29 the payments and rate increases to be made
- 30 pursuant to this item. Of the amount appropriated
- 31 in this item, the funding may be available for
- 32 extending supplemental payments for *physician*
- 33 *services, dental services, Intermediate Care*
- 34 *Facilities for the Developmentally Disabled, fa-*
- 35 *ilities providing continuous skilled nursing care*
- 36 *to developmentally disabled individuals pursuant*
- 37 *to the pilot project established by Section*
- 38 *14132.20 of the Welfare and Institutions Code,*
- 39 *Women's Health and HIV/AIDS* waiver
- 40 ~~providers and stand-alone pediatric subacute~~
- 41 ~~facilities;~~ *providers,* and, notwithstanding any
- 42 other law, rate increases for home health
- 43 providers of medically necessary in-home ser-
- 44 vices for children and adults in the Medi-Cal
- 45 fee-for-service system or through home and
- 46 community-based service waivers, and for pedi-
- 47 atric day health care facilities in the Medi-Cal

Item		Amount
1	fee-for-service system. The funding may also	
2	be available for <i>developmental screenings for</i>	
3	<i>children</i> , trauma screenings for children and	
4	adults, and provider training for trauma screen-	
5	ings. The funding may also be available to in-	
6	crease payments to Medi-Cal managed care	
7	plans associated with services rendered by Inter-	
8	mediate Care Facilities for the Developmentally	
9	Disabled , and Community-Based Adult Services	
10	providers, until December 31, 2020. <i>screenings,</i>	
11	<i>and family planning services provided through</i>	
12	<i>Medi-Cal fee-for-service and managed care.</i>	
13	4. The payments or rate increases authorized pur-	
14	suant to this item that are eligible for federal fi-	
15	nanancial participation shall be available after any	
16	necessary federal approvals have been obtained,	
17	except that the State Department of Health Care	
18	Services may make payments available while	
19	federal approval is pending, provided that any	
20	payment amounts for which federal approval is	
21	not obtained shall be recouped from applicable	
22	providers. This item shall be implemented only	
23	to the extent the State Department of Health Care	
24	Services obtains any necessary federal approvals	
25	for payments eligible for federal financial partic-	
26	ipation and determines that federal financial	
27	participation is not otherwise jeopardized. To	
28	the extent applicable, each of the payments or	
29	rate increases by provider type may be imple-	
30	mented independently as federal approval is re-	
31	ceived and to the extent federal financial partic-	
32	ipation is determined and not otherwise jeopar-	
33	dized.	
34	5. The payments or rate increases authorized pur-	
35	suant to this item will be implemented only to	
36	the extent federal Medicaid policy does not re-	
37	duce federal financial participation as projected	
38	in the annual Budget Act as determined by the	
39	Director <i>Department of Finance.</i>	
40	6. For purposes of provider training related to	
41	trauma screenings pursuant to Provision 3 of	
42	this item, the State Department of Health Care	
43	Services may enter into exclusive or nonexclu-	
44	sive contracts, or amend existing contracts, on	
45	a bid or negotiated basis. In developing the	
46	provider training curriculum, the department	
47	shall work closely and coordinate with subject	

Item	Amount
1 matter experts in trauma-informed care, profes-	
2 sional associations, academic institutions, and	
3 entities that meet accreditation requirements	
4 pursuant to subdivision (e) of Section 2190.1 of	
5 the Business and Professions Code. Contracts	
6 entered into or amended pursuant to this provi-	
7 sion shall be exempt from Chapter 6 (commenc-	
8 ing with Section 14825) of Part 5.5 of Division	
9 3 of Title 2 of the Government Code, Section	
10 19130 of the Government Code, Part 2 (com-	
11 mencing with Section 10100) of Division 2 of	
12 the Public Contract Code, and the State Admin-	
13 istrative Manual, and shall be exempt from the	
14 review or approval of any division of the Depart-	
15 ment of General Services.	
16 7. Notwithstanding Chapter 3.5 (commencing	
17 Section 11340) of Part 1 of Division 3 of Title	
18 2 of the Government Code, the State Department	
19 of Health Care Services may implement this	
20 item by means of plan or county letters, informa-	
21 tion notices, plan or provider bulletins, or other	
22 similar instructions, without taking regulatory	
23 action.	
24 8. <i>Supplemental payments shall be provided to</i>	
25 <i>stand-alone pediatric subacute facilities, Com-</i>	
26 <i>munity-Based Adult Services, and nonemergency</i>	
27 <i>medical transportation.</i> The funding appropriated	
28 in this item may be available for payments asso-	
29 ciated with service periods on or before June 30,	
30 2020, that were authorized by Item 4260-101-	
31 3305 of the Budget Act of 2019 (Chs. 23 and	
32 55, Stats. 2019) and Item 4260-101-3305 of the	
33 Budget Act of 2018 (Chs. 29 and 30, Stats.	
34 2018).	
35 4260-101-3366—For local assistance, State Department	
36 of Health Care Services, payable from the Electronic	
37 Cigarette Products Tax Fund.....	9,600,000
38 Schedule:	
39 (1) 3960022-Benefits (Medical Care	
40 and Services).....	9,600,000
41 4260-102-0001—For local assistance, State Department	
42 of Health Care Services, 3960022-Benefits (Medical	
43 Care and Services), for supplemental reimbursement	
44 for debt service pursuant to Section 14085.5 of the	
45 Welfare and Institutions Code.....	26,770,000

Item	Amount
1	Schedule:
2	(1) 3960022-Benefits (Medical Care
3	and Services)..... 26,770,000
4	Provisions:
5	1. Notwithstanding any other law, the Department
6	of Finance may authorize transfer of expenditure
7	authority between this item and Items 4260-101-
8	0001, 4260-111-0001, 4260-113-0001, 4260-
9	114-0001, and 4260-117-0001 in order to effec-
10	tively administer the programs funded in these
11	items. The Department of Finance shall notify
12	the Legislature within 10 days of authorizing
13	such a transfer unless prior notification of the
14	transfer has been included in the Medi-Cal esti-
15	mates submitted pursuant to Section 14100.5 of
16	the Welfare and Institutions Code. The 10-day
17	notification to the Legislature shall include the
18	reasons for the transfer, the fiscal assumptions
19	used in calculating the transfer amount, and any
20	potential effects on the program from which
21	funds are being transferred or reduced.
22	4260-102-0890—For local assistance, State Department
23	of Health Care Services, 3960022-Benefits (Medical
24	Care and Services), payable from the Federal Trust
25	Fund, for supplemental reimbursement for debt ser-
26	vice pursuant to Section 14085.5 of the Welfare and
27	Institutions Code..... 50,785,000
28	Schedule:
29	(1) 3960022-Benefits (Medical Care
30	and Services)..... 50,785,000
31	Provisions:
32	1. Notwithstanding any other law, the Department
33	of Finance may authorize the transfer of expen-
34	diture authority between this item and Items
35	4260-101-0890, 4260-106-0890, 4260-111-0890,
36	4260-113-0890, 4260-114-0890, and 4260-117-
37	0890 in order to effectively administer the pro-
38	grams funded in these items. The Department
39	of Finance shall notify the Legislature within 10
40	days of authorizing such a transfer unless prior
41	notification of the transfer has been included in
42	the Medi-Cal estimates submitted pursuant to
43	Section 14100.5 of the Welfare and Institutions
44	Code. The 10-day notification to the Legislature
45	shall include the reasons for the transfer, the
46	fiscal assumptions used in calculating the trans-
47	fer amount, and any potential fiscal effects on

Item	Amount
1 the program from which funds are being trans-	
2 ferred or for which funds are being reduced.	
3 4260-103-3305—For local assistance, State Department	
4 of Health Care Services, payable from the Health-	
5 care Treatment Fund.....	180,000,000
6 Schedule:	
7 (1) 3960022-Benefits (Medical Care	
8 and Services).....	180,000,000
9 Provisions:	
10 1. Of the funds appropriated in this item,	
11 \$180,000,000 is allocated for Proposition 56	
12 Value-Based Payment programs to offer finan-	
13 cial incentives to health care providers that im-	
14 prove their performance on predetermined	
15 measures or meet specified targets that focus on	
16 quality and efficiency of care. The funds appro-	
17 priated for these purposes are available for ex-	
18 penditure until June 30, 2022. These provisions	
19 shall be implemented only to the extent the State	
20 Department of Health Care Services determines	
21 federal financial participation is available and	
22 not otherwise jeopardized.	
23 4260-104-0001—For transfer by the Controller to the	
24 Nondesignated Public Hospital Supplemental	
25 Fund.....	1,900,000
26 4260-105-0001—For transfer by the Controller to the	
27 Private Hospital Supplemental Fund.....	118,400,000
28 4260-106-0890—For local assistance, State Department	
29 of Health Care Services, payable from the Federal	
30 Trust Fund.....	3,679,000
31 Schedule:	
32 (1) 3960022-Benefits (Medical Care	
33 and Services).....	3,319,000
34 (2) 3960014-Eligibility (County Admin-	
35 istration).....	360,000
36 Provisions:	
37 1. Notwithstanding any other law, the Department	
38 of Finance may authorize the transfer of expen-	
39 diture authority between this item and Items	
40 4260-101-0890, 4260-102-0890, 4260-111-0890,	
41 4260-113-0890, 4260-114-0890, and 4260-117-	
42 0890 in order to effectively administer the pro-	
43 grams funded in these items. The Department	
44 of Finance shall notify the Legislature within 10	
45 days of authorizing such a transfer unless prior	
46 notification of the transfer has been included in	
47 the Medi-Cal estimate submitted pursuant to	

Item	Amount
1 Section 14100.5 of the Welfare and Institutions	
2 Code. The 10-day notification to the Legislature	
3 shall include the reasons for the transfer, the fi-	
4 nal assumptions used in calculating the transfer	
5 amount, and any potential effects on the program	
6 from which the funds are being transferred or	
7 reduced.	
8 2. (a) The Department of Finance is authorized to	
9 approve expenditures payable from the	
10 Federal Trust Fund (Item 4260-106-0890)	
11 in those amounts made necessary by changes	
12 in either caseload or payments.	
13 (b) If the Department of Finance determines that	
14 the estimate of expenditures will exceed the	
15 expenditures authorized for this item, the	
16 department shall so report to the Legislature.	
17 At the time the report is made, the amount	
18 of the appropriation made in this item shall	
19 be increased by the amount of the excess	
20 unless and until otherwise provided by law.	
21 4260-111-0001—For local assistance, State Department	
22 of Health Care Services.....	208,965,000
23 Schedule:	
24 (1) 3960018-Fiscal Intermediary Man-	
25 agement.....	0
26 (2) 3960022-Benefits (Medical Care	
27 and Services).....	0
28 (3) 3960023-Children’s Medical Ser-	
29 vices.....	214,900,000
30 (4) 3960032-Primary, Rural and Indian	
31 Health.....	628,000
32 (5) Reimbursements to 3960023-Chil-	
33 dren’s Medical Services.....	-5,935,000
34 (6) Reimbursements to 3960032-Prima-	
35 ry, Rural and Indian Health.....	-628,000
36 Provisions:	
37 1. Program 3960023-Children’s Medical Services:	
38 Counties may retain 50 percent of total enroll-	
39 ment and assessment fees that are collected by	
40 the counties for the California Children’s Ser-	
41 vices Program. Fifty percent of the enrollment	
42 and assessment fee for each county shall be off-	
43 set from the state’s match for that county.	
44 2. Notwithstanding any other law, the Director of	
45 Finance may authorize transfer of expenditure	
46 authority between Schedules (1), (2), (3), and	
47 (4) of this item and between this item and Items	

Item	Amount
1 4260-101-0001, 4260-102-0001, 4260-113-0001,	
2 4260-114-0001, and 4260-117-0001 in order to	
3 effectively administer the programs funded in	
4 these items. The Director of Finance shall notify	
5 the Legislature within 10 days of authorizing	
6 such a transfer unless prior notification of the	
7 transfer has been included in the Medi-Cal esti-	
8 mates submitted pursuant to Section 14100.5 of	
9 the Welfare and Institutions Code. The 10-day	
10 notification to the Legislature shall include the	
11 reasons for the transfer, the fiscal assumptions	
12 used in calculating the transfer amount, and any	
13 potential fiscal effects on the program from	
14 which funds are being transferred or reduced.	
15 4260-111-0890—For local assistance, State Department	
16 of Health Care Services, payable from the Federal	
17 Trust Fund.....	451,000
18 Schedule:	
19 (1) 3960032-Primary, Rural and Indian	
20 Health.....	451,000
21 Provisions:	
22 1. Notwithstanding any other provision of law, the	
23 Department of Finance may authorize the trans-	
24 fer of expenditure authority between Schedules	
25 (1) and (2) of this item and between this item	
26 and Items 4260-101-0890, 4260-102-0890,	
27 4260-106-0890, 4260-113-0890, 4260-114-0890,	
28 and 4260-117-0890 in order to effectively admin-	
29 ister the programs funded in these items. The	
30 Department of Finance shall notify the Legisla-	
31 ture within 10 days of authorizing such a transfer	
32 unless prior notification of the transfer has been	
33 included in the Medi-Cal estimates submitted	
34 pursuant to Section 14100.5 of the Welfare and	
35 Institutions Code. The 10-day notification to the	
36 Legislature shall include the reasons for the	
37 transfer, the fiscal assumptions used in calculat-	
38 ing the transfer amount, and any potential fiscal	
39 effects on the program from which funds are	
40 being transferred or for which funds are being	
41 reduced.	
42 4260-113-0001—For local assistance, State	
43 Department of Health Care Services,	
44 for the Healthy Families Program	
45 (Medi-Cal).....	988,916,000
46	959,036,000

Item	Amount
1 Schedule:	
2 (1) 3960014-	
3 Eligibility	
4 (County	
5 Administra-	
6 tion).....	16,316,000
7	14,316,000
8 (2) 3960018-	
9 Fiscal Inter-	
10 mediary	
11 Manage-	
12 ment.....	-790,000
13	1,210,000
14 (3) 3960022-	
15 Benefits	
16 (Medical	
17 Care and	
18 S e r -	
19 vices).....	973,390,000
20	943,510,000
21 Provisions:	
22 1. Notwithstanding any other law, the	
23 Director <i>Department</i> of Finance	
24 may authorize transfer of expendi-	
25 ture authority between Schedules	
26 (1), (2), and (3) of this item and	
27 between this item and Items 4260-	
28 101-0001, 4260-102-0001, 4260-	
29 111-0001, 4260-114-0001, and	
30 4260-117-0001 in order to effective-	
31 ly administer the programs funded	
32 in these items. The Director <i>Depart-</i>	
33 <i>ment</i> of Finance shall notify the	
34 Legislature within 10 days of autho-	
35 rizing such a transfer unless prior	
36 notification of the transfer has been	
37 included in the Medi-Cal estimates	
38 submitted pursuant to Section	
39 14100.5 of the Welfare and Institu-	
40 tions Code. The 10-day notification	
41 to the Legislature shall include the	
42 reasons for the transfer of expendi-	
43 ture authority, the fiscal assump-	
44 tions used in calculating the amount	
45 of expenditure authority transferred,	
46 and any potential effects on the	

Item	Amount
1 program from which funds are be-	
2 ing transferred or reduced.	
3 4260-113-0890—For local assistance, State	
4 Department of Health Care Services,	
5 payable from the Federal Trust Fund.....	2,981,370,000
6	3,064,079,000
7 Schedule:	
8 (1) 3960014-Eligibility (County Admin-	
9 istration).....	56,648,000
10	58,648,000
11 (2) 3960018-Fiscal Intermediary Man-	
12 agement.....	4,556,000
13	2,556,000
14 (3) 3960022-Benefits (Medical Care	
15 and Services).....	2,920,166,000
16	3,002,875,000
17 Provisions:	
18 1. Notwithstanding any other law, the Director	
19 <i>Department</i> of Finance may authorize the	
20 transfer of expenditure authority between	
21 Schedules (1) and (2) of this item and between	
22 this item and Items 4260-101-0890, 4260-102-	
23 0890, 4260-106-0890, 4260-111-0890, 4260-	
24 114-0890, and 4260-117-0890 in order to effec-	
25 tively administer the programs funded in these	
26 items. The Director <i>Department</i> of Finance shall	
27 notify the Legislature within 10 days of authoriz-	
28 ing such a transfer unless prior notification of	
29 the transfer has been included in the Medi-Cal	
30 estimates submitted pursuant to Section 14100.5	
31 of the Welfare and Institutions Code. The 10-	
32 day notification to the Legislature shall include	
33 the reasons for the transfer, the fiscal assump-	
34 tions used in calculating the transfer amount,	
35 and any potential fiscal effects on the program	
36 from which funds are being transferred or for	
37 which funds are being reduced.	
38 2. (a) The Director <i>Department</i> of Finance is au-	
39 thorized to approve expenditures payable	
40 from the Federal Trust Fund (Item 4260-	
41 113-0890) in those amounts made necessary	
42 by changes in either caseload or payments.	
43 (b) If the Director <i>Department</i> of Finance deter-	
44 mines that the estimate of expenditures will	
45 exceed the expenditures authorized for this	
46 item, the department shall so report to the	
47 Legislature. At the time the report is made,	

Item	Amount
1 the amount of the appropriation made in this	
2 item shall be increased by the amount of the	
3 excess unless and until otherwise provided	
4 by law.	
5 4260-114-0001—For local assistance, State Department	
6 of Health Care Services.....	17,823,000
7 Schedule:	
8 (1) 3960050-Other Care Services.....	17,823,000
9 Provisions:	
10 1. Notwithstanding any other law, the Director of	
11 Finance may authorize transfer of expenditure	
12 authority between this item and Items 4260-101-	
13 0001, 4260-102-0001, 4260-111-0001, 4260-	
14 113-0001, and 4260-117-0001 in order to effect-	
15 ively administer the programs funded in these	
16 items. The Director of Finance shall notify the	
17 Legislature within 10 days of authorizing such	
18 a transfer unless prior notification of the transfer	
19 has been included in the Medi-Cal estimates	
20 submitted pursuant to Section 14100.5 of the	
21 Welfare and Institutions Code. The 10-day noti-	
22 fication to the Legislature shall include the rea-	
23 sons for the transfer, the fiscal assumptions used	
24 in calculating the transfer amount, and any po-	
25 tential fiscal effects on the program from which	
26 funds are being transferred or reduced.	
27 4260-114-0009—For local assistance, State Department	
28 of Health Care Services, payable from the Breast	
29 Cancer Control Account.....	7,989,000
30 Schedule:	
31 (1) 3960050-Other Care Services.....	7,989,000
32 4260-114-0236—For local assistance, State Department	
33 of Health Care Services, payable from the Unallocat-	
34 ed Account, Cigarette and Tobacco Products Surtax	
35 Fund.....	14,515,000
36 Schedule:	
37 (1) 3960050-Other Care Services.....	14,515,000
38 4260-114-0890—For local assistance, State Department	
39 of Health Care Services, payable from the Federal	
40 Trust Fund.....	5,128,000
41 Schedule:	
42 (1) 3960050-Other Care Services.....	5,128,000
43 Provisions:	
44 1. Notwithstanding any other provision of law, the	
45 Department of Finance may authorize the trans-	
46 fer of expenditure authority between this item	
47 and Items 4260-101-0890, 4260-102-0890,	

Item	Amount
1 4260-106-0890, 4260-111-0890, 4260-113-0890, 2 and 4260-117-0890 in order to effectively admin- 3 ister the programs funded in these items. The 4 Department of Finance shall notify the Legisla- 5 ture within 10 days of authorizing such a transfer 6 unless prior notification of the transfer has been 7 included in the Medi-Cal estimates submitted 8 pursuant to Section 14100.5 of the Welfare and 9 Institutions Code. The 10-day notification to the 10 Legislature shall include the reasons for the 11 transfer, the fiscal assumptions used in calculat- 12 ing the transfer amount, and any potential fiscal 13 effects on the program from which funds are 14 being transferred or for which funds are being 15 reduced.	
16 4260-115-0001—For local assistance, State Department 17 of Health Care Services.....	5,418,000
18	15,418,000
19 Schedule:	
20 (1) 3960050-Other Care Services.....	5,418,000
21	15,418,000
22 4260-115-0890—For local assistance, State Department 23 of Health Care Services, payable from the Federal 24 Trust Fund.....	97,414,000
25 Schedule:	
26 (1) 3960050-Other Care Services.....	97,414,000
27 Provisions:	
28 1. Notwithstanding any other law, the Director of 29 Finance may authorize the transfer of expendi- 30 ture authority between this item and Item 4260- 31 116-0890 in order to effectively administer the 32 programs funded in these items. The Director 33 of Finance shall notify the Legislature within 10 34 days of authorizing such a transfer. The 10-day 35 notification to the Legislature shall include the 36 reason for transfer and any potential fiscal ef- 37 fects on the program from which funds are being 38 transferred or reduced.	
39 4260-116-0001—For local assistance, State Department 40 of Health Care Services.....	33,900,000
41 Schedule:	
42 (1) 3960050-Other Care Services.....	45,503,000
43 (2) Reimbursements to 3960050-Other 44 Care Services.....	-11,603,000
45 4260-116-0890—For local assistance, State Department 46 of Health Care Services, payable from the Federal 47 Trust Fund.....	367,361,000

Item	Amount
1	Schedule:
2	(1) 3960050-Other Care Services..... 367,361,000
3	Provisions:
4	1. Notwithstanding any other law, the Department
5	Director of Finance may authorize the transfer
6	of expenditure authority between this item and
7	Item 4260-115-0890 in order to effectively ad-
8	minister the programs funded in these items. The
9	Department Director of Finance shall notify the
10	Legislature within 10 days of authorizing such
11	a transfer. The 10-day notification to the Legis-
12	lature shall include the reason for transfer and
13	any potential fiscal effects on the program from
14	which funds are being transferred or reduced.
15	2. Contracts entered into or amended for federal
16	grants included in this item, to address the opioid
17	epidemic through prevention, treatment, or re-
18	covery services, are exempt from Chapter 6
19	(commencing with Section 14825) of Part 5.5
20	of Division 3 of Title 2 of the Government Code,
21	Section 19130 of the Government Code, Part 2
22	(commencing with Section 10100) of Division
23	2 of the Public Contract Code, and from the re-
24	view or approval of any division of the Depart-
25	ment of General Services.
26	4260-117-0001—For local assistance, State Department
27	of Health Care Services, for implementation of the
28	federal Health Insurance Portability and Accountabil-
29	ity Act of 1996..... 2,424,000
30	Schedule:
31	(1) 3960014-Eligibility (County Admin-
32	istration)..... 2,226,000
33	(2) 3960018-Fiscal Intermediary Man-
34	agement..... 198,000
35	Provisions:
36	1. Notwithstanding any other provision of law, the
37	Department of Finance may authorize the trans-
38	fer of expenditure authority between Schedules
39	(1) and (2) of this item and between this item
40	and Items 4260-101-0001, 4260-102-0001,
41	4260-111-0001, 4260-113-0001, and 4260-114-
42	0001, in order to effectively administer the pro-
43	grams funded in these items. The Department
44	of Finance shall notify the Legislature within 10
45	days of authorizing such transfer unless prior
46	notification of the transfer has been included in
47	the Medi-Cal estimates submitted pursuant to

Item	Amount
1 Section 14100.5 of the Welfare and Institutions	
2 Code. The 10-day notification to the Legislature	
3 shall include the reasons for the transfer, the	
4 fiscal assumptions used in calculating the trans-	
5 fer amount, and any potential fiscal effects on	
6 the program from which funds are being trans-	
7 ferred or reduced.	
8 4260-117-0890—For local assistance, State Department	
9 of Health Care Services, payable from the Federal	
10 Trust Fund, for implementation of the federal Health	
11 Insurance Portability and Accountability Act of	
12 1996.....	11,349,000
13 Schedule:	
14 (1) 3960014-Eligibility (County Admin-	
15 istration).....	10,546,000
16 (2) 3960018-Fiscal Intermediary Man-	
17 agement.....	803,000
18 Provisions:	
19 1. Notwithstanding any other provision of law, the	
20 Department of Finance may authorize the trans-	
21 fer of expenditure authority between Schedules	
22 (1) and (2) of this item and between this item	
23 and Items 4260-101-0890, 4260-102-0890,	
24 4260-106-0890, 4260-111-0890, 4260-113-0890,	
25 and 4260-114-0890 in order to effectively admin-	
26 ister the programs funded in these items. The	
27 Department of Finance shall notify the Legisla-	
28 ture within 10 days of authorizing such a transfer	
29 unless prior notification of the transfer has been	
30 included in the Medi-Cal estimates submitted	
31 pursuant to Section 14100.5 of the Welfare and	
32 Institutions Code. The 10-day notification to the	
33 Legislature shall include the reasons for the	
34 transfer, the fiscal assumptions used in calculat-	
35 ing the transfer amount, and any potential fiscal	
36 effects on the program from which funds are	
37 being transferred or for which funds are being	
38 reduced.	
39 2. (a) The Department of Finance is authorized to	
40 approve expenditures payable from the	
41 Federal Trust Fund (Item 4260-117-0890)	
42 in those amounts made necessary by changes	
43 in either caseload or payments.	
44 (b) If the Department of Finance determines that	
45 the estimate of expenditures will exceed the	
46 expenditures authorized for this item, the	
47 department shall so report to the Legislature.	

Item	Amount
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Item	Amount
1 (1) Item 4260-101-0001, Budget Act of 2019 (Chs.	
2 23 and 55, Stats. 2019). \$5,000,000 appropriated	
3 in Program 3960022-Benefits (Medical Care	
4 and Services)	
5 (2) Item 4260-101-0001, Budget Act of 2019 (Chs.	
6 23 and 55, Stats. 2019). \$14,291,000 appropriat-	
7 ed in Program 3960022-Benefits (Medical Care	
8 and Services)	
9 (3) Item 4260-118-0001, Budget Act of 2019 (Chs.	
10 23 and 55, Stats. 2019). \$20,000,000 appropriat-	
11 ed in Program 3960050-Other Care Services	
12 0890—Federal Trust Fund	
13 (1) Item 4260-101-0890, Budget Act of 2019 (Chs.	
14 23 and 55, Stats. 2019). \$14,291,000 appropriat-	
15 ed in Program 3960022-Benefits (Medical Care	
16 and Services):	
17 3305—Healthcare Treatment Fund	
18 (1) Item 4260-102-3305, Budget Act of 2018 (Chs.	
19 29 and 20, Stats. 2018), as reappropriated by	
20 Item 4260-491, Budget Act of 2019 (Chs. 23	
21 and 55, Stats. 2019). \$177,800,000 appropriated	
22 in Program 3960022-Benefits (Medical Care	
23 and Services)	
24 (2) Item 4260-102-3305, Budget Act of 2019 (Chs.	
25 23 and 55, Stats. 2019). \$120,000,000 appropriat-	
26 ed in Program 3960022-Benefits (Medical	
27 Care and Services)	
28 (3) The unencumbered balance of Item 4260-103-	
29 3305, Budget Act of 2019 (Chs. 23 and 55, Stats.	
30 2019) appropriated in Program 3960022-Benefits	
31 (Medical Care and Services)	
32 4265-001-0001—For support of State Department of	
33 Public Health.....	101,767,000
34	<i>102,266,000</i>
35 Schedule:	
36 (1) 4040-Public Health Emergency	
37 Preparedness.....	1,203,000
38 (2) 4045-Public and Environmental	
39 Health.....	171,553,000
40	<i>172,053,000</i>
41 (3) 4050-Licensing and Certification....	19,258,000
42 (4) 9900100-Administration.....	54,308,000
43 (5) 9900200-Administration—Dis-	
44 tributed.....	-54,308,000
45 (6) Reimbursements to 4045-Public	
46 and Environmental Health.....	-77,660,000
47	<i>-77,661,000</i>

Item	Amount
1 (7) Reimbursements to 4050-Licens-	
2 ing and Certification.....	-12,587,000
3 Provisions:	
4 1. Except as otherwise prohibited by law, the State	
5 Department of Public Health shall promulgate	
6 emergency regulations to adjust the public health	
7 fees set by regulation to an amount such that, if	
8 the new fees were effective throughout the	
9 2020–21 fiscal year, the estimated revenues	
10 would be sufficient to offset at least 95 percent	
11 of the approved program level intended to be	
12 supported by those fees. The General Fund fees	
13 of the department that are subject to the annual	
14 fee adjustment pursuant to subdivision (a) of	
15 Section 100425 of the Health and Safety Code	
16 shall be increased by 14.6 percent. The special	
17 fund fees of the department that are subject to	
18 the annual fee adjustment pursuant to subdivi-	
19 sion (a) of Section 100425 of the Health and	
20 Safety Code may be increased by 14.6 percent	
21 only if the fund condition statement for a fund	
22 projects a reserve less than 10 percent of estimat-	
23 ed expenditures and the revenues projected for	
24 the 2020–21 fiscal year are less than the appro-	
25 priation contained in this act.	
26 2. Notwithstanding subdivision (b) of Section	
27 100450 of the Health and Safety Code, depart-	
28 mental fees that are subject to the annual fee	
29 adjustment pursuant to subdivision (a) of Section	
30 100450 of the Health and Safety Code shall not	
31 be increased for the 2020–21 fiscal year. This	
32 adjustment shall not be applied to fees estab-	
33 lished by subdivisions (f), (g), (m), and (s) of	
34 Section 1300 of the Business and Professions	
35 Code.	
36 3. The State Department of Public Health shall	
37 limit expenditures in this item to implement the	
38 Uniform Anatomical Gift Act (Chapter 3.5	
39 (commencing with Section 7150) of Part 1 of	
40 Division 7 of the Health and Safety Code) to the	
41 amount of actual fees collected from tissue	
42 banks.	
43 4265-001-0007—For support of State Department of	
44 Public Health, payable from the Breast Cancer Re-	
45 search Account, Breast Cancer Fund.....	791,000

Item	Amount
1 Schedule:	
2 (1) 4045-Public and Environmental	
3 Health.....	791,000
4 4265-001-0029—For support of State Department of	
5 Public Health, payable from the Nuclear Planning	
6 Assessment Special Account.....	1,004,000
7 Schedule:	
8 (1) 4045-Public and Environmental	
9 Health.....	1,004,000
10 4265-001-0044—For support of State Department of	
11 Public Health, payable from the Motor Vehicle Ac-	
12 count, State Transportation Fund.....	1,474,000
13 Schedule:	
14 (1) 4045-Public and Environmental	
15 Health.....	1,474,000
16 4265-001-0066—For support of State Department of	
17 Public Health, payable from the Sale of Tobacco to	
18 Minors Control Account.....	2,186,000
19 Schedule:	
20 (1) 4045-Public and Environmental	
21 Health.....	2,186,000
22 Provisions:	
23 1. The amount appropriated in this item includes	
24 revenues derived from the assessment of fines	
25 and penalties imposed as specified in Section	
26 13332.18 of the Government Code.	
27 4265-001-0070—For support of State Department of	
28 Public Health, payable from the Occupational Lead	
29 Poisoning Prevention Account.....	2,124,000
30 Schedule:	
31 (1) 4045-Public and Environmental	
32 Health.....	2,124,000
33 Provisions:	
34 1. The amount appropriated in this item includes	
35 revenues derived from the assessment of fines	
36 and penalties imposed as specified in Section	
37 13332.18 of the Government Code.	
38 4265-001-0074—For support of State Department of	
39 Public Health, payable from the Medical Waste	
40 Management Fund.....	2,887,000
41 Schedule:	
42 (1) 4045-Public and Environmental	
43 Health.....	2,887,000
44 Provisions:	
45 1. The amount appropriated in this item includes	
46 revenues derived from the assessment of fines	

Item	Amount
1 and penalties imposed as specified in Section	
2 13332.18 of the Government Code.	
3 4265-001-0075—For support of State Department of	
4 Public Health, payable from the Radiation Control	
5 Fund.....	28,611,000
6 Schedule:	
7 (1) 4045-Public and Environmental	
8 Health.....	28,611,000
9 Provisions:	
10 1. The amount appropriated in this item includes	
11 revenues derived from the assessment of fines	
12 and penalties imposed as specified in Section	
13 13332.18 of the Government Code.	
14 4265-001-0076—For support of State Department of	
15 Public Health, payable from the Tissue Bank License	
16 Fund.....	630,000
17 Schedule:	
18 (1) 4050-Licensing and Certification....	630,000
19 4265-001-0080—For support of State Department of	
20 Public Health, payable from the Childhood Lead	
21 Poisoning Prevention Fund.....	24,695,000
22 Schedule:	
23 (1) 4045-Public and Environmental	
24 Health.....	24,695,000
25 Provisions:	
26 1. Of the funds appropriated in this item, up to	
27 \$9,285,000 is allocated for the support of the	
28 Surveillance, Health, Intervention, and Environ-	
29 mental Lead Database project and is authorized	
30 for expenditure upon the Department of Technol-	
31 ogy’s project approval. The Director of Finance	
32 shall notify in writing the Chairperson of the	
33 Joint Legislative Budget Committee upon project	
34 approval. The expenditure is authorized no	
35 sooner than 30 calendar days after written noti-	
36 fication to the Chairperson of the Joint Legisla-	
37 tive Budget Committee, or whatever lesser time	
38 the Chairperson of the Joint Legislative Budget	
39 Committee, or the chairperson’s designee, may	
40 determine. The written notification shall include,	
41 from the project approval document, the total	
42 cost and schedule of the Surveillance, Health,	
43 Intervention, and Environmental Lead Database	
44 project.	
45 4265-001-0082—For support of State Department of	
46 Public Health, payable from the Export Document	
47 Program Fund.....	861,000

Item	Amount
1 Schedule:	
2 (1) 4045-Public and Environmental	
3 Health.....	861,000
4 4265-001-0098—For support of State Department of	
5 Public Health, payable from the Clinical Laboratory	
6 Improvement Fund.....	13,047,000
7 Schedule:	
8 (1) 4050-Licensing and Certification....	13,047,000
9 Provisions:	
10 1. The amount appropriated in this item includes	
11 revenues derived from the assessment of fines	
12 and penalties imposed as specified in Section	
13 13332.18 of the Government Code.	
14 4265-001-0099—For support of State Department of	
15 Public Health, payable from the Health Statistics	
16 Special Fund.....	31,262,000
17 Schedule:	
18 (1) 4045-Public and Environmental	
19 Health.....	31,262,000
20 4265-001-0106—For support of State Department of	
21 Public Health, payable from the Department of Pes-	
22 ticide Regulation Fund.....	276,000
23 Schedule:	
24 (1) 4045-Public and Environmental	
25 Health.....	276,000
26 4265-001-0115—For support of State Department of	
27 Public Health, payable from the Air Pollution Con-	
28 trol Fund.....	254,000
29 Schedule:	
30 (1) 4045-Public and Environmental	
31 Health.....	254,000
32 4265-001-0177—For support of State Department of	
33 Public Health, payable from the Food Safety Fund....	10,174,000
34 Schedule:	
35 (1) 4045-Public and Environmental	
36 Health.....	10,174,000
37 4265-001-0203—For support of State Department of	
38 Public Health, payable from the Genetic Disease	
39 Testing Fund.....	30,716,000
40 Schedule:	
41 (1) 4045-Public and Environmental	
42 Health.....	30,716,000
43 4265-001-0231—For support of State Department of	
44 Public Health, payable from the Health Education	
45 Account, Cigarette and Tobacco Products Surtax	
46 Fund.....	25,585,000

Item	Amount
1 Schedule:	
2 (1) 4045-Public and Environmental	
3 Health.....	25,585,000
4 4265-001-0234—For support of State Department of	
5 Public Health, payable from the Research Account,	
6 Cigarette and Tobacco Products Surtax Fund.....	6,176,000
7 Schedule:	
8 (1) 4045-Public and Environmental	
9 Health.....	6,176,000
10 4265-001-0236—For support of State Department of	
11 Public Health, payable from the Unallocated Ac-	
12 count, Cigarette and Tobacco Products Surtax	
13 Fund.....	3,764,000
14 Schedule:	
15 (1) 4045-Public and Environmental	
16 Health.....	3,764,000
17 4265-001-0272—For support of State Department of	
18 Public Health, payable from the Infant Botulism	
19 Treatment and Prevention Fund.....	10,270,000
20 Schedule:	
21 (1) 4045-Public and Environmental	
22 Health.....	10,270,000
23 4265-001-0279—For support of State Department of	
24 Public Health, payable from the Child Health and	
25 Safety Fund.....	25,000
26 Schedule:	
27 (1) 4045-Public and Environmental	
28 Health.....	25,000
29 Provisions:	
30 1. The funds appropriated in this item shall not	
31 exceed 5 percent of the total amount appropriat-	
32 ed to the State Department of Public Health from	
33 the Child Health and Safety Fund. These funds	
34 shall be used to administer the Kids’ Plates	
35 Program.	
36 4265-001-0335—For support of State Department of	
37 Public Health, payable from the Registered Environ-	
38 mental Health Specialist Fund.....	428,000
39 Schedule:	
40 (1) 4045-Public and Environmental	
41 Health.....	428,000
42 4265-001-0367—For support of State Department of	
43 Public Health, payable from the Indian Gaming	
44 Special Distribution Fund.....	4,374,000
45 Schedule:	
46 (1) 4045-Public and Environmental	
47 Health.....	4,374,000

Item	Amount
1 4265-001-0478—For support of State Department of	
2 Public Health, payable from the Vectorborne Disease	
3 Account.....	167,000
4 Schedule:	
5 (1) 4045-Public and Environmental	
6 Health.....	167,000
7 4265-001-0557—For support of State Department of	
8 Public Health, payable from the Toxic Substances	
9 Control Account.....	396,000
10 Schedule:	
11 (1) 4045-Public and Environmental	
12 Health.....	396,000
13 4265-001-0642—For support of State Department of	
14 Public Health, payable from the Domestic Violence	
15 Training and Education Fund.....	472,000
16 Schedule:	
17 (1) 4045-Public and Environmental	
18 Health.....	472,000
19 4265-001-0823—For support of State Department of	
20 Public Health, payable from the California	
21 Alzheimer’s Disease and Related Dementia Research	
22 Voluntary Tax Contribution Fund.....	163,000
23 Schedule:	
24 (1) 4045-Public and Environmental	
25 Health.....	163,000
26 4265-001-0890—For support of State Department of	
27 Public Health, payable from the Federal Trust	
28 Fund.....	314,750,000
29 Schedule:	
30 (1) 4040-Public Health Emergency	
31 Preparedness.....	32,797,000
32 (2) 4045-Public and Environmental	
33 Health.....	180,422,000
34 (3) 4050-Licensing and Certifica-	
35 tion.....	101,531,000
36 Provisions:	
37 1. Of the funds appropriated in this item,	
38 \$85,140,000 shall be available for administra-	
39 tion, research, and training projects. Notwith-	
40 standing Section 28.00, the State Department of	
41 Public Health shall report, no later than 30 days	
42 after the end of each quarter, under that section	
43 any new project over \$400,000 or any increase	
44 in excess of \$400,000 for an identified project.	
45 2. The Department of Finance may authorize the	
46 transfer of expenditure authority from this item	
47 to Item 4265-111-0890 in order to reflect modi-	

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fications in the use of federal public health emergency preparedness grants. Transfers pursuant to this provision shall not be approved sooner than 30 days after notification in writing is provided to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee, or no sooner than whatever lesser time the chairperson of the joint committee, or the chairperson’s designee, may in each instance determine.

3. Notwithstanding any other law, the Department of Finance may augment this item in excess of the amount appropriated upon notice by the State Department of Public Health that additional funds are available pursuant to a United States Department of Health and Human Services, Centers for Disease Control and Prevention Cooperative Agreement for Emergency Response: Public Health Crisis Response grant. Within 10 working days of authorizing that augmentation, the Department of Finance shall provide written notification of the augmentation to the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee.

4265-001-3018—For support of State Department of Public Health, payable from the Drug and Device Safety Fund.....	5,009,000
Schedule:	
(1) 4045-Public and Environmental Health.....	5,009,000
4265-001-3074—For support of State Department of Public Health, payable from the Medical Marijuana Program Fund.....	10,000
Schedule:	
(1) 4045-Public and Environmental Health.....	10,000
4265-001-3081—For support of State Department of Public Health, payable from the Cannery Inspection Fund.....	3,153,000
Schedule:	
(1) 4045-Public and Environmental Health.....	3,153,000
4265-001-3085—For support of State Department of Public Health, payable from the Mental Health Services Fund.....	2,443,000

Item	Amount
1 Schedule:	
2 (1) 4045-Public and Environmental	
3 Health.....	2,443,000
4 4265-001-3098—For support of State Department of	
5 Public Health, payable from the State Department	
6 of Public Health Licensing and Certification Program	
7 Fund.....	222,133,000
8 Schedule:	
9 (1) 4045-Public and Environmental	
10 Health.....	138,000
11 (2) 4050-Licensing and Certifica-	
12 tion.....	221,995,000
13 4265-001-3110—For support of State Department of	
14 Public Health, payable from the Gambling Addiction	
15 Program Fund.....	150,000
16 Schedule:	
17 (1) 4045-Public and Environmental	
18 Health.....	150,000
19 4265-001-3114—For support of State Department of	
20 Public Health, payable from the Birth Defects	
21 Monitoring Program Fund.....	2,314,000
22 Schedule:	
23 (1) 4045-Public and Environmental	
24 Health.....	2,314,000
25 4265-001-3155—For support of State Department of	
26 Public Health, payable from the Lead-Related Con-	
27 struction Fund.....	1,241,000
28 Schedule:	
29 (1) 4045-Public and Environmental	
30 Health.....	1,241,000
31 4265-001-3237—For support of State Department of	
32 Public Health, payable from the Cost of Implemen-	
33 tation Account, Air Pollution Control Fund.....	381,000
34 Schedule:	
35 (1) 4045-Public and Environmental	
36 Health.....	381,000
37 4265-001-3288—For support of State Department of	
38 Public Health, payable from the Cannabis Control	
39 Fund.....	29,020,000
40 Schedule:	
41 (1) 4045-Public and Environmental	
42 Health.....	29,020,000
43 Provisions:	
44 1. The Director of Finance may augment this app-	
45 propriation, after review of a request submitted	
46 by the State Department of Public Health that	
47 demonstrates a need for additional resources for	

Item	Amount
1 cannabis information technology, licensing, or	
2 enforcement activities. Any augmentation shall	
3 be authorized not sooner than 30 days after noti-	
4 fication in writing to the Chairperson of the Joint	
5 Legislative Budget Committee, or not sooner	
6 than whatever lesser time the Chairperson of the	
7 Joint Legislative Budget Committee, or the	
8 chairperson’s designee, may determine. The	
9 written notification to the Chairperson of the	
10 Joint Legislative Budget Committee shall in-	
11 clude justification to support the augmentation	
12 and a description of the risks associated with not	
13 making the augmentation.	
14 4265-002-0942—For support of State Department of	
15 Public Health, payable from the Special Deposit	
16 Fund, State Health Facilities Citation Penalties Ac-	
17 count.....	2,144,000
18 Schedule:	
19 (1) 4050-Licensing and Certification....	2,144,000
20 Provisions:	
21 1. In the event estimated costs of state appoint-	
22 ments of temporary managers or receiverships,	
23 or both, increase above the amount appropriated	
24 in this item, the Department of Finance may	
25 augment this item. Any increase shall not exceed	
26 the total estimated costs as a result of state ap-	
27 pointments of temporary managers or receiver-	
28 ships, or both, as provided in writing to, and	
29 approved by, the Department of Finance. Any	
30 augmentation of this item shall be reported in	
31 writing to the chairpersons of the fiscal commit-	
32 tees in each house of the Legislature and the	
33 Chairperson of the Joint Legislative Budget	
34 Committee within 10 days of the date the aug-	
35 mentation is approved.	
36 2. Using the Special Deposit Fund, State Health	
37 Facilities Citation Penalties Account fund bal-	
38 ance published at the time of the release of the	
39 2021–22 Governor’s Budget, the State Depart-	
40 ment of Public Health shall notify the California	
41 Department of Aging if the proposed yearend	
42 2020–21 fund balance will exceed \$6,000,000.	
43 The California Department of Aging shall sub-	
44 sequently inform local area agencies on aging	
45 the amount of the balance exceeding \$6,000,000.	
46 3. If the proposed yearend 2020–21 fund balance	
47 at the 2021 May Revision exceeds \$6,000,000,	

Item	Amount
1 the Department of Finance shall determine	
2 whether any amount of the excess is necessary	
3 to be expended or encumbered by the State De-	
4 partment of Public Health in accordance with	
5 Section 1417.2 of the Health and Safety Code.	
6 Any remaining excess, not to exceed \$1,000,000,	
7 may be available for encumbrance or expendi-	
8 ture by the California Department of Aging	
9 during the 2021–22 fiscal year to support the	
10 local long-term care ombudsman program as	
11 reflected as an augmentation to Budget Bill Item	
12 4170-102-0942 in the 2021 May Revision.	
13 4265-003-0001—For support of State Department of	
14 Public Health, for rental payments on lease-revenue	
15 bonds (Richmond Laboratory).....	8,138,000
16 Schedule:	
17 (1) 4045-Public and Environmental	
18 Health.....	10,366,000
19 (2) Reimbursements to 4045-Public and	
20 Environmental Health.....	-2,228,000
21 Provisions:	
22 1. The Controller shall transfer funds appropriated	
23 in this item for base rental as and when provided	
24 for in the schedule submitted by the State Public	
25 Works Board. Notwithstanding the payment	
26 dates in any related Facility Lease or Indenture,	
27 the schedule may provide for an earlier transfer	
28 of funds to ensure debt requirements are met and	
29 pay base rental in full when due.	
30 2. The Controller shall transfer for additional rental	
31 no later than 30 days after enactment of this	
32 budget, \$74,000 of the amount appropriated in	
33 this item, to the Expense Account in the Public	
34 Buildings Construction Fund.	
35 3. This item may be adjusted pursuant to Section	
36 4.30. Any adjustments to this item shall be re-	
37 ported to the Joint Legislative Budget Committee	
38 pursuant to Section 4.30.	
39 4265-003-0044—For support of State Department of	
40 Public Health, for rental payments on lease-revenue	
41 bonds, payable from the Motor Vehicle Account,	
42 State Transportation Fund.....	124,000
43 Schedule:	
44 (1) 4045-Public and Environmental	
45 Health.....	124,000

Item	Amount
1 Provisions:	
2 1. The Controller shall transfer funds appropriated	
3 in this item for base rental as and when provided	
4 for in the schedule submitted by the State Public	
5 Works Board. Notwithstanding the payment	
6 dates in any related Facility Lease or Indenture,	
7 the schedule may provide for an earlier transfer	
8 of funds to ensure debt requirements are met and	
9 pay base rental in full when due.	
10 2. The Controller shall transfer for additional rental	
11 no later than 30 days after enactment of this	
12 budget, \$1,000 of the amount appropriated in	
13 this item, to the Expense Account in the Public	
14 Buildings Construction Fund.	
15 3. This item may be adjusted pursuant to Section	
16 4.30. Any adjustments to this item shall be re-	
17 ported to the Joint Legislative Budget Committee	
18 pursuant to Section 4.30.	
19 4265-003-0066—For support of State Department of	
20 Public Health, for rental payments on lease-revenue	
21 bonds, payable from the Sale of Tobacco to Minors	
22 Control Account.....	4,000
23 Schedule:	
24 (1) 4045-Public and Environmental	
25 Health.....	4,000
26 Provisions:	
27 1. The Controller shall transfer funds appropriated	
28 in this item for base rental as and when provided	
29 for in the schedule submitted by the State Public	
30 Works Board. Notwithstanding the payment	
31 dates in any related Facility Lease or Indenture,	
32 the schedule may provide for an earlier transfer	
33 of funds to ensure debt requirements are met and	
34 pay base rental in full when due.	
35 2. The Controller shall transfer for additional rental	
36 no later than 30 days after enactment of this	
37 budget, \$0 of the amount appropriated in this	
38 item, to the Expense Account in the Public	
39 Buildings Construction Fund.	
40 3. This item may be adjusted pursuant to Section	
41 4.30. Any adjustments to this item shall be re-	
42 ported to the Joint Legislative Budget Committee	
43 pursuant to Section 4.30.	
44 4265-003-0070—For support of State Department of	
45 Public Health, for rental payments on lease-revenue	
46 bonds, payable from the Occupational Lead Poison-	
47 ing Prevention Account.....	196,000

Item	Amount
1 Schedule:	
2 (1) 4045-Public and Environmental	
3 Health.....	196,000
4 Provisions:	
5 1. The Controller shall transfer funds appropriated	
6 in this item for base rental as and when provided	
7 for in the schedule submitted by the State Public	
8 Works Board. Notwithstanding the payment	
9 dates in any related Facility Lease or Indenture,	
10 the schedule may provide for an earlier transfer	
11 of funds to ensure debt requirements are met and	
12 pay base rental in full when due.	
13 2. The Controller shall transfer for additional rental	
14 no later than 30 days after enactment of this	
15 budget, \$1,000 of the amount appropriated in this	
16 item, to the Expense Account in the Public	
17 Buildings Construction Fund.	
18 3. This item may be adjusted pursuant to Section	
19 4.30. Any adjustments to this item shall be re-	
20 ported to the Joint Legislative Budget Committee	
21 pursuant to Section 4.30.	
22 4265-003-0075—For support of State Department of	
23 Public Health, for rental payments on lease-revenue	
24 bonds, payable from the Radiation Control Fund....	76,000
25 Schedule:	
26 (1) 4045-Public and Environmental	
27 Health.....	76,000
28 Provisions:	
29 1. The Controller shall transfer funds appropriated	
30 in this item for base rental as and when provided	
31 for in the schedule submitted by the State Public	
32 Works Board. Notwithstanding the payment	
33 dates in any related Facility Lease or Indenture,	
34 the schedule may provide for an earlier transfer	
35 of funds to ensure debt requirements are met and	
36 pay base rental in full when due.	
37 2. The Controller shall transfer for additional rental	
38 no later than 30 days after enactment of this	
39 budget, \$0 of the amount appropriated in this	
40 item, to the Expense Account in the Public	
41 Buildings Construction Fund.	
42 3. This item may be adjusted pursuant to Section	
43 4.30. Any adjustments to this item shall be re-	
44 ported to the Joint Legislative Budget Committee	
45 pursuant to Section 4.30.	

Item	Amount
1 4265-003-0076—For support of State Department of	
2 Public Health, for rental payments on lease-revenue	
3 bonds, payable from the Tissue Bank License	
4 Fund.....	32,000
5 Schedule:	
6 (1) 4050-Licensing and Certification....	32,000
7 Provisions:	
8 1. The Controller shall transfer funds appropriated	
9 in this item for base rental as and when provided	
10 for in the schedule submitted by the State Public	
11 Works Board. Notwithstanding the payment	
12 dates in any related Facility Lease or Indenture,	
13 the schedule may provide for an earlier transfer	
14 of funds to ensure debt requirements are met and	
15 pay base rental in full when due.	
16 2. The Controller shall transfer for additional rental	
17 no later than 30 days after enactment of this	
18 budget, \$0 of the amount appropriated in this	
19 item, to the Expense Account in the Public	
20 Buildings Construction Fund.	
21 3. This item may be adjusted pursuant to Section	
22 4.30. Any adjustments to this item shall be re-	
23 ported to the Joint Legislative Budget Committee	
24 pursuant to Section 4.30.	
25 4265-003-0080—For support of State Department of	
26 Public Health, for rental payments on lease-revenue	
27 bonds, payable from the Childhood Lead Poisoning	
28 Prevention Fund.....	858,000
29 Schedule:	
30 (1) 4045-Public and Environmental	
31 Health.....	858,000
32 Provisions:	
33 1. The Controller shall transfer funds appropriated	
34 in this item for base rental as and when provided	
35 for in the schedule submitted by the State Public	
36 Works Board. Notwithstanding the payment	
37 dates in any related Facility Lease or Indenture,	
38 the schedule may provide for an earlier transfer	
39 of funds to ensure debt requirements are met and	
40 pay base rental in full when due.	
41 2. The Controller shall transfer for additional rental	
42 no later than 30 days after enactment of this	
43 budget, \$7,000 of the amount appropriated in	
44 this item, to the Expense Account in the Public	
45 Buildings Construction Fund.	
46 3. This item may be adjusted pursuant to Section	
47 4.30. Any adjustments to this item shall be re-	

Item	Amount
1 ported to the Joint Legislative Budget Committee	
2 pursuant to Section 4.30.	
3 4265-003-0098—For support of State Department of	
4 Public Health, for rental payments on lease-revenue	
5 bonds, payable from the Clinical Laboratory Improve-	
6 ment Fund.....	465,000
7 Schedule:	
8 (1) 4050-Licensing and Certification....	465,000
9 Provisions:	
10 1. The Controller shall transfer funds appropriated	
11 in this item for base rental as and when provided	
12 for in the schedule submitted by the State Public	
13 Works Board. Notwithstanding the payment	
14 dates in any related Facility Lease or Indenture,	
15 the schedule may provide for an earlier transfer	
16 of funds to ensure debt requirements are met and	
17 pay base rental in full when due.	
18 2. The Controller shall transfer for additional rental	
19 no later than 30 days after enactment of this	
20 budget, \$3,000 of the amount appropriated in	
21 this item, to the Expense Account in the Public	
22 Buildings Construction Fund.	
23 3. This item may be adjusted pursuant to Section	
24 4.30. Any adjustments to this item shall be re-	
25 ported to the Joint Legislative Budget Committee	
26 pursuant to Section 4.30.	
27 4265-003-0106—For support of State Department of	
28 Public Health, for rental payments on lease-revenue	
29 bonds, payable from the Department of Pesticide	
30 Regulation Fund.....	54,000
31 Schedule:	
32 (1) 4045-Public and Environmental	
33 Health.....	54,000
34 Provisions:	
35 1. The Controller shall transfer funds appropriated	
36 in this item for base rental as and when provided	
37 for in the schedule submitted by the State Public	
38 Works Board. Notwithstanding the payment	
39 dates in any related Facility Lease or Indenture,	
40 the schedule may provide for an earlier transfer	
41 of funds to ensure debt requirements are met and	
42 pay base rental in full when due.	
43 2. The Controller shall transfer for additional rental	
44 no later than 30 days after enactment of this	
45 budget, \$0 of the amount appropriated in this	
46 item, to the Expense Account in the Public	
47 Buildings Construction Fund.	

Item	Amount
1 3. This item may be adjusted pursuant to Section	
2 4.30. Any adjustments to this item shall be re-	
3 ported to the Joint Legislative Budget Committee	
4 pursuant to Section 4.30.	
5 4265-003-0115—For support of State Department of	
6 Public Health, for rental payments on lease-revenue	
7 bonds, payable from the Air Pollution Control	
8 Fund.....	51,000
9 Schedule:	
10 (1) 4045-Public and Environmental	
11 Health.....	51,000
12 Provisions:	
13 1. The Controller shall transfer funds appropriated	
14 in this item for base rental as and when provided	
15 for in the schedule submitted by the State Public	
16 Works Board. Notwithstanding the payment	
17 dates in any related Facility Lease or Indenture,	
18 the schedule may provide for an earlier transfer	
19 of funds to ensure debt requirements are met and	
20 pay base rental in full when due.	
21 2. The Controller shall transfer for additional rental	
22 no later than 30 days after enactment of this	
23 budget, \$0 of the amount appropriated in this	
24 item, to the Expense Account in the Public	
25 Buildings Construction Fund.	
26 3. This item may be adjusted pursuant to Section	
27 4.30. Any adjustments to this item shall be re-	
28 ported to the Joint Legislative Budget Committee	
29 pursuant to Section 4.30.	
30 4265-003-0177—For support of State Department of	
31 Public Health, for rental payments on lease-revenue	
32 bonds, payable from the Food Safety Fund.....	57,000
33 Schedule:	
34 (1) 4045-Public and Environmental	
35 Health.....	57,000
36 Provisions:	
37 1. The Controller shall transfer funds appropriated	
38 in this item for base rental as and when provided	
39 for in the schedule submitted by the State Public	
40 Works Board. Notwithstanding the payment	
41 dates in any related Facility Lease or Indenture,	
42 the schedule may provide for an earlier transfer	
43 of funds to ensure debt requirements are met and	
44 pay base rental in full when due.	
45 2. The Controller shall transfer for additional rental	
46 no later than 30 days after enactment of this	
47 budget, \$0 of the amount appropriated in this	

Item	Amount
1 item, to the Expense Account in the Public	
2 Buildings Construction Fund.	
3 3. This item may be adjusted pursuant to Section	
4 4.30. Any adjustments to this item shall be re-	
5 ported to the Joint Legislative Budget Committee	
6 pursuant to Section 4.30.	
7 4265-003-0203—For support of State Department of	
8 Public Health, for rental payments on lease-revenue	
9 bonds, payable from the Genetic Disease Testing	
10 Fund.....	1,606,000
11 Schedule:	
12 (1) 4045-Public and Environmental	
13 Health.....	1,606,000
14 Provisions:	
15 1. The Controller shall transfer funds appropriated	
16 in this item for base rental as and when provided	
17 for in the schedule submitted by the State Public	
18 Works Board. Notwithstanding the payment	
19 dates in any related Facility Lease or Indenture,	
20 the schedule may provide for an earlier transfer	
21 of funds to ensure debt requirements are met and	
22 pay base rental in full when due.	
23 2. The Controller shall transfer for additional rental	
24 no later than 30 days after enactment of this	
25 budget, \$11,000 of the amount appropriated in	
26 this item, to the Expense Account in the Public	
27 Buildings Construction Fund.	
28 3. This item may be adjusted pursuant to Section	
29 4.30. Any adjustments to this item shall be re-	
30 ported to the Joint Legislative Budget Committee	
31 pursuant to Section 4.30.	
32 4265-003-0234—For support of State Department of	
33 Public Health, for rental payments on lease-revenue	
34 bonds, payable from the Research Account, Cigarette	
35 and Tobacco Products Surtax Fund.....	26,000
36 Schedule:	
37 (1) 4045-Public and Environmental	
38 Health.....	26,000
39 Provisions:	
40 1. The Controller shall transfer funds appropriated	
41 in this item for base rental as and when provided	
42 for in the schedule submitted by the State Public	
43 Works Board. Notwithstanding the payment	
44 dates in any related Facility Lease or Indenture,	
45 the schedule may provide for an earlier transfer	
46 of funds to ensure debt requirements are met and	
47 pay base rental in full when due.	

Item	Amount
1 2. The Controller shall transfer for additional rental	
2 no later than 30 days after enactment of this	
3 budget, \$0 of the amount appropriated in this	
4 item, to the Expense Account in the Public	
5 Buildings Construction Fund.	
6 3. This item may be adjusted pursuant to Section	
7 4.30. Any adjustments to this item shall be re-	
8 ported to the Joint Legislative Budget Committee	
9 pursuant to Section 4.30.	
10 4265-003-0236—For support of State Department of	
11 Public Health, for rental payments on lease-revenue	
12 bonds, payable from the Unallocated Account,	
13 Cigarette and Tobacco Products Surtax Fund.....	35,000
14 Schedule:	
15 (1) 4045-Public and Environmental	
16 Health.....	35,000
17 Provisions:	
18 1. The Controller shall transfer funds appropriated	
19 in this item for base rental as and when provided	
20 for in the schedule submitted by the State Public	
21 Works Board. Notwithstanding the payment	
22 dates in any related Facility Lease or Indenture,	
23 the schedule may provide for an earlier transfer	
24 of funds to ensure debt requirements are met and	
25 pay base rental in full when due.	
26 2. The Controller shall transfer for additional rental	
27 no later than 30 days after enactment of this	
28 budget, \$0 of the amount appropriated in this	
29 item, to the Expense Account in the Public	
30 Buildings Construction Fund.	
31 3. This item may be adjusted pursuant to Section	
32 4.30. Any adjustments to this item shall be re-	
33 ported to the Joint Legislative Budget Committee	
34 pursuant to Section 4.30.	
35 4265-003-0272—For support of State Department of	
36 Public Health, for rental payments on lease-revenue	
37 bonds, payable from the Infant Botulism Treatment	
38 and Prevention Fund.....	117,000
39 Schedule:	
40 (1) 4045-Public and Environmental	
41 Health.....	117,000
42 Provisions:	
43 1. The Controller shall transfer funds appropriated	
44 in this item for base rental as and when provided	
45 for in the schedule submitted by the State Public	
46 Works Board. Notwithstanding the payment	
47 dates in any related Facility Lease or Indenture,	

Item		Amount
1	the schedule may provide for an earlier transfer	
2	of funds to ensure debt requirements are met and	
3	pay base rental in full when due.	
4	2. The Controller shall transfer for additional rental	
5	no later than 30 days after enactment of this	
6	budget, \$1,000 of the amount appropriated in	
7	this item, to the Expense Account in the Public	
8	Buildings Construction Fund.	
9	3. This item may be adjusted pursuant to Section	
10	4.30. Any adjustments to this item shall be re-	
11	ported to the Joint Legislative Budget Committee	
12	pursuant to Section 4.30.	
13	4265-003-0557—For support of State Department of	
14	Public Health, for rental payments on lease-revenue	
15	bonds, payable from the Toxic Substances Control	
16	Account.....	152,000
17	Schedule:	
18	(1) 4045-Public and Environmental	
19	Health.....	152,000
20	Provisions:	
21	1. The Controller shall transfer funds appropriated	
22	in this item for base rental as and when provided	
23	for in the schedule submitted by the State Public	
24	Works Board. Notwithstanding the payment	
25	dates in any related Facility Lease or Indenture,	
26	the schedule may provide for an earlier transfer	
27	of funds to ensure debt requirements are met and	
28	pay base rental in full when due.	
29	2. The Controller shall transfer for additional rental	
30	no later than 30 days after enactment of this	
31	budget, \$1,000 of the amount appropriated in	
32	this item, to the Expense Account in the Public	
33	Buildings Construction Fund.	
34	3. This item may be adjusted pursuant to Section	
35	4.30. Any adjustments to this item shall be re-	
36	ported to the Joint Legislative Budget Committee	
37	pursuant to Section 4.30.	
38	4265-003-3098—For support of State Department of	
39	Public Health, for rental payments on lease-revenue	
40	bonds, payable from the State Department of Public	
41	Health Licensing and Certification Program Fund....	321,000
42	Schedule:	
43	(1) 4050-Licensing and Certification....	321,000
44	Provisions:	
45	1. The Controller shall transfer funds appropriated	
46	in this item for base rental as and when provided	
47	for in the schedule submitted by the State Public	

Item	Amount
1 Works Board. Notwithstanding the payment	
2 dates in any related Facility Lease or Indenture,	
3 the schedule may provide for an earlier transfer	
4 of funds to ensure debt requirements are met and	
5 pay base rental in full when due.	
6 2. The Controller shall transfer for additional rental	
7 no later than 30 days after enactment of this	
8 budget, \$1,000 of the amount appropriated in	
9 this item, to the Expense Account in the Public	
10 Buildings Construction Fund.	
11 3. This item may be adjusted pursuant to Section	
12 4.30. Any adjustments to this item shall be re-	
13 ported to the Joint Legislative Budget Committee	
14 pursuant to Section 4.30.	
15 4265-003-3114—For support of State Department of	
16 Public Health, for rental payments on lease-revenue	
17 bonds, payable from the Birth Defects Monitoring	
18 Program Fund.....	96,000
19 Schedule:	
20 (1) 4045-Public and Environmental	
21 Health.....	96,000
22 Provisions:	
23 1. The Controller shall transfer funds appropriated	
24 in this item for base rental as and when provided	
25 for in the schedule submitted by the State Public	
26 Works Board. Notwithstanding the payment	
27 dates in any related Facility Lease or Indenture,	
28 the schedule may provide for an earlier transfer	
29 of funds to ensure debt requirements are met and	
30 pay base rental in full when due.	
31 2. The Controller shall transfer for additional rental	
32 no later than 30 days after enactment of this	
33 budget, \$0 of the amount appropriated in this	
34 item, to the Expense Account in the Public	
35 Buildings Construction Fund.	
36 3. This item may be adjusted pursuant to Section	
37 4.30. Any adjustments to this item shall be re-	
38 ported to the Joint Legislative Budget Committee	
39 pursuant to Section 4.30.	
40 4265-003-3155—For support of State Department of	
41 Public Health, for rental payments on lease-revenue	
42 bonds, payable from the Lead-Related Construction	
43 Fund.....	39,000
44 Schedule:	
45 (1) 4045-Public and Environmental	
46 Health.....	39,000

Item	Amount
1 Provisions:	
2 1. The Controller shall transfer funds appropriated	
3 in this item for base rental as and when provided	
4 for in the schedule submitted by the State Public	
5 Works Board. Notwithstanding the payment	
6 dates in any related Facility Lease or Indenture,	
7 the schedule may provide for an earlier transfer	
8 of funds to ensure debt requirements are met and	
9 pay base rental in full when due.	
10 2. The Controller shall transfer for additional rental	
11 no later than 30 days after enactment of this	
12 budget, \$0 of the amount appropriated in this	
13 item, to the Expense Account in the Public	
14 Buildings Construction Fund.	
15 3. This item may be adjusted pursuant to Section	
16 4.30. Any adjustments to this item shall be re-	
17 ported to the Joint Legislative Budget Committee	
18 pursuant to Section 4.30.	
19 4265-004-0001—For transfer to the State Department	
20 of Public Health Licensing and Certification Program	
21 Fund.....	3,700,000
22 4265-004-0942—For support of State Department of	
23 Public Health, payable from the Special Deposit	
24 Fund, Internal Departmental Quality Improvement	
25 Account.....	3,600,000
26 Schedule:	
27 (1) 4050-Licensing and Certification....	3,600,000
28 4265-005-0942—For support of State Department of	
29 Public Health, payable from the Special Deposit	
30 Fund, Federal Health Facilities Citation Penalties	
31 Account.....	547,000
32 Schedule:	
33 (1) 4050-Licensing and Certification....	547,000
34 Provisions:	
35 1. In the event estimated costs of state appoint-	
36 ments of temporary managers or receiverships	
37 increase above the amount appropriated in this	
38 item, the Department of Finance may augment	
39 this item. Any increase shall not exceed the total	
40 estimated costs as a result of state appointments	
41 of temporary managers or receiverships, as pro-	
42 vided in writing to, and approved by, the Depart-	
43 ment of Finance. Any augmentation of this item	
44 shall be reported in writing to the chairpersons	
45 of the fiscal committees in each house of the	
46 Legislature and the Chairperson of the Joint	

Item	Amount
1 Legislative Budget Committee within 10 days	
2 of the date the augmentation is approved.	
3 4265-011-0099—For transfer by the Controller, upon	
4 order of the Director of Finance, from the Health	
5 Statistics Special Fund to the General Fund as a	
6 loan.....	(3,000,000)
7 Provisions:	
8 1. The Director of Finance may transfer up to	
9 \$3,000,000 as a loan to the General Fund. The	
10 Director of Finance shall order the repayment	
11 of all or a portion of the loan if it determines that	
12 either of the following circumstances exists: (a)	
13 the fund or account from which the loan was	
14 made has a need for the moneys, or (b) there is	
15 no longer a need for the moneys in the fund or	
16 account that received the loan. This loan shall	
17 be repaid with interest calculated at the rate	
18 earned by the Pooled Money Investment Ac-	
19 count at the time of transfer.	
20 4265-011-0203—For transfer by the Controller, upon	
21 order of the Director of Finance, from the Genetic	
22 Disease Testing Fund to the General Fund as a	
23 loan.....	(3,000,000)
24 Provisions:	
25 1. The Director of Finance may transfer up to	
26 \$3,000,000 as a loan to the General Fund. The	
27 Director of Finance shall order the repayment	
28 of all or a portion of the loan if it determines that	
29 either of the following circumstances exists: (a)	
30 the fund or account from which the loan was	
31 made has a need for the moneys, or (b) there is	
32 no longer a need for the moneys in the fund or	
33 account that received the loan. This loan shall	
34 be repaid with interest calculated at the rate	
35 earned by the Pooled Money Investment Ac-	
36 count at the time of transfer.	
37 4265-011-0272—For transfer by the Controller, upon	
38 order of the Director of Finance, from the Infant	
39 Botulism Treatment and Prevention Fund to the	
40 General Fund as a loan.....	(3,000,000)
41 Provisions:	
42 1. The Director of Finance may transfer up to	
43 \$3,000,000 as a loan to the General Fund. The	
44 Director of Finance shall order the repayment	
45 of all or a portion of the loan if it determines that	
46 either of the following circumstances exists: (a)	
47 the fund or account from which the loan was	

Item	Amount
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made has a need for the moneys, or (b) there is no longer a need for the moneys in the fund or account that received the loan. This loan shall be repaid with interest calculated at the rate earned by the Pooled Money Investment Account at the time of transfer.

4265-011-3080—For transfer by the Controller, upon order of the Director of Finance, from the AIDS Drug Assistance Program Rebate Fund, to the General Fund as a loan..... (100,000,000)

Provisions:

- ~~1. The Director of Finance may transfer up to \$100,000,000 as a loan to the General Fund, to be repaid with interest calculated at the rate earned by the Pooled Money Investment Account at the time of transfer. The Director of Finance shall order the repayment of all or a portion of the loan if it determines that either of the following circumstances exist:~~
 - ~~(a) The fund or account from which the loan was made has a need for the moneys.~~
 - ~~(b) There is no longer a need for the moneys in the fund or account that received the loan.~~
- 1. The Department of Finance may transfer up to \$100,000,000 as a loan to the General Fund. The Department of Finance shall order the repayment of all or a portion of the loan if, in consultation with the Office of AIDS of the State Department of Public Health, it determines that any of the following circumstances exists:*
 - (a) The fund or account from which the loan was made has a need for the moneys to maintain a prudent reserve, which shall not be less than 50 percent of the operating expenses in the previous fiscal year for the AIDS Drug Assistance Program (ADAP) and the HIV prevention program as described in Section 120972 of the Health and Safety Code,*
 - (b) The fund or account from which the loan was made has a need for the moneys to maintain a prudent reserve due to a decrease in federal funding for ADAP.*
 - (c) The fund or account from which the loan was made has a need for the moneys to ensure*

Item	Amount
1 <i>uninterrupted access to drugs and services pro-</i>	
2 <i>vided through ADAP and the HIV prevention</i>	
3 <i>program as described in Section 120972 of the</i>	
4 <i>Health and Safety Code for all individuals who</i>	
5 <i>meet the eligibility criteria.</i>	
6 <i>(d) The fund or account from which the loan</i>	
7 <i>was made has a need for the moneys to increase</i>	
8 <i>eligibility criteria or add new drugs and services</i>	
9 <i>to ADAP and the HIV prevention program as</i>	
10 <i>described in Section 120972 of the Health and</i>	
11 <i>Safety Code.</i>	
12 <i>(e) There is no longer a need for the moneys in</i>	
13 <i>the fund or account that received the loan. This</i>	
14 <i>loan shall be repaid with interest calculated at</i>	
15 <i>the rate earned by the Pooled Money Investment</i>	
16 <i>Account at the time of transfer.</i>	
17 4265-017-0203—For support of State Department of	
18 Public Health, for implementation of the federal	
19 Health Insurance Portability and Accountability Act	
20 of 1996 payable from the Genetic Disease Testing	
21 Fund.....	551,000
22 Schedule:	
23 (1) 4045-Public and Environmental	
24 Health.....	551,000
25 4265-111-0001—For local assistance, State Department	
26 of Public Health.....	95,471,000
27	99,971,000
28 Schedule:	
29 (1) 4040-Public Health Emergency	
30 Preparedness.....	4,960,000
31 (2) 4045-Public and Environmental	
32 Health.....	240,421,000
33	244,921,000
34 (3) Reimbursements to 4045-Public	
35 and Environmental Health.....	-149,910,000
36 Provisions:	
37 1. The Office of AIDS in the State Department of	
38 Public Health, in allocating and processing	
39 contracts and grants, shall comply with the same	
40 requirements that are established for contracts	
41 and grants for other public health programs.	
42 Notwithstanding any other law, the contracts or	
43 grants administered by the Office of AIDS shall	
44 be exempt from the Public Contract Code and	
45 shall be exempt from approval by the Depart-	
46 ment of General Services prior to their execu-	
47 tion.	

Item	Amount
1 2. The appropriation in this item for the	
2 Alzheimer’s Research Centers shall be used for	
3 direct services, including, but not limited to, di-	
4 agnostic screening, case management, disease	
5 management, support for caregivers, and related	
6 services necessary for positive client outcomes.	
7 4265-111-0080—For local assistance, State Department	
8 of Public Health, payable from the Childhood Lead	
9 Poisoning Prevention Fund.....	19,900,000
10 Schedule:	
11 (1) 4045-Public and Environmental	
12 Health.....	19,900,000
13 4265-111-0099—For local assistance, State Department	
14 of Public Health, payable from the Health Statistics	
15 Special Fund.....	510,000
16 Schedule:	
17 (1) 4045-Public and Environmental	
18 Health.....	510,000
19 4265-111-0143—For local assistance, State Department	
20 of Public Health, payable from the California Health	
21 Data and Planning Fund.....	240,000
22 Schedule:	
23 (1) 4045-Public and Environmental	
24 Health.....	240,000
25 4265-111-0177—For local assistance, State Department	
26 of Public Health, payable from the Food Safety	
27 Fund.....	45,000
28 Schedule:	
29 (1) 4045-Public and Environmental	
30 Health.....	45,000
31 4265-111-0203—For local assistance, State Department	
32 of Public Health, payable from the Genetic Disease	
33 Testing Fund.....	109,656,000
34 Schedule:	
35 (1) 4045-Public and Environmental	
36 Health.....	109,656,000
37 4265-111-0231—For local assistance, State Department	
38 of Public Health, payable from the Health Education	
39 Account, Cigarette and Tobacco Products Surtax	
40 Fund.....	16,643,000
41 Schedule:	
42 (1) 4045-Public and Environmental	
43 Health.....	16,643,000
44 4265-111-0279—For local assistance, State Department	
45 of Public Health, payable from the Child Health and	
46 Safety Fund.....	526,000

Item	Amount
1 Schedule:	
2 (1) 4045-Public and Environmental	
3 Health.....	526,000
4 4265-111-0367—For local assistance, State Department	
5 of Public Health, payable from the Indian Gaming	
6 Special Distribution Fund.....	4,000,000
7 Schedule:	
8 (1) 4045-Public and Environmental	
9 Health.....	4,000,000
10 4265-111-0642—For local assistance, State Department	
11 of Public Health, payable from the Domestic Violence	
12 Training and Education Fund.....	165,000
13 Schedule:	
14 (1) 4045-Public and Environmental	
15 Health.....	165,000
16 4265-111-0823—For local assistance, State Department	
17 of Public Health, payable from the California	
18 Alzheimer’s Disease and Related Dementia Research	
19 Voluntary Tax Contribution Fund.....	494,000
20 Schedule:	
21 (1) 4045-Public and Environmental	
22 Health.....	494,000
23 4265-111-0890—For local assistance, State Department	
24 of Public Health, payable from the Federal Trust	
25 Fund.....	1,095,993,000
26 Schedule:	
27 (1) 4040-Public Health Emergency	
28 Preparedness.....	52,595,000
29 (2) 4045-Public and Environmental	
30 Health.....	1,043,398,000
31 Provisions:	
32 1. Of the funds appropriated in this item,	
33 \$50,267,000 shall be available for administra-	
34 tion, research, and training projects. Notwith-	
35 standing Section 28.00, the State Department of	
36 Public Health shall report, no later than 30 days	
37 after the end of each quarter, under that section	
38 any new project over \$400,000 or any increase	
39 in excess of \$400,000 for an identified project.	
40 2. Any provisions in Item 4265-111-0001 that are	
41 relevant to this item shall apply to this item.	
42 3. Notwithstanding any other law, the Department	
43 of Finance may augment this item in excess of	
44 the amount appropriated upon notice by the State	
45 Department of Public Health that additional	
46 funds are available pursuant to a United States	
47 Department of Health and Human Services,	

Item	Amount
1 Centers for Disease Control and Prevention Co-	
2 operative Agreement for Emergency Response:	
3 Public Health Crisis Response grant. Within 10	
4 working days of authorizing that augmentation,	
5 the Department of Finance shall provide written	
6 notification of the augmentation to the chairper-	
7 sons of the fiscal committees in each house of	
8 the Legislature and the Chairperson of the Joint	
9 Legislative Budget Committee.	
10 4265-111-3023—For local assistance, State Department	
11 of Public Health, payable from the WIC Manufactur-	
12 er Rebate Fund.....	189,012,000
13 Schedule:	
14 (1) 4045-Public and Environmental	
15 Health.....	189,012,000
16 Provisions:	
17 1. Notwithstanding any other law, if revenues to	
18 the WIC Manufacturer Rebate Fund are received	
19 in excess of the amount appropriated in this item,	
20 the Department of Finance may augment this	
21 item in excess of the amount appropriated.	
22 Within 10 working days of such augmentation,	
23 the Department of Finance shall provide written	
24 notification of the augmentation to the chairper-	
25 sons of the fiscal committees in each house of	
26 the Legislature and the Chairperson of the Joint	
27 Legislative Budget Committee.	
28 4265-111-3098—For local assistance, State Department	
29 of Public Health, payable from the State Department	
30 of Public Health Licensing and Certification Program	
31 Fund.....	45,000
32 Schedule:	
33 (1) 4050-Licensing and Certification....	45,000
34 4265-115-0942—For local assistance, State Department	
35 of Public Health, payable from the Special Deposit	
36 Fund, Federal Health Facilities Citation Penalties	
37 Account.....	9,326,000
38 Schedule:	
39 (1) 4050-Licensing and Certification....	9,326,000
40 Provisions:	
41 1. The Department of Finance may augment this	
42 item, after review of a request submitted by the	
43 State Department of Public Health reflecting	
44 federal approval to use this account. Any aug-	
45 mentation shall be authorized not sooner than	
46 30 days after notification in writing to the	
47 Chairperson of the Joint Legislative Budget	

Item	Amount
1 Committee, or not sooner than whatever lesser	
2 time the Chairperson of the Joint Legislative	
3 Budget Committee, or the chairperson’s de-	
4 signee, may determine.	
5 4265-496—Reversion, State Department of Public	
6 Health. As of June 30, 2020, the balances specified	
7 below of the appropriations provided in the follow-	
8 ing citations shall revert to the balances in the funds	
9 from which the appropriations were made.	
10 0001—General Fund	
11 (1) Item 4265-001-0001, Budget Act of 2019 (Chs.	
12 23 and 55, Stats. 2019). \$60,000 appropriated	
13 for State Department of Public Health sickle cell	
14 disease grant activities in Program 4045-Public	
15 and Environmental Health.	
16 (2) Item 4265-001-0001, Budget Act of 2019 (Chs.	
17 23 and 55, Stats. 2019). \$150,000 appropriated	
18 to support State Department of Public Health	
19 evaluation activities for the farmworkers health	
20 study in Program 4045-Public and Environmen-	
21 tal Health.	
22 (3) Item 4265-001-0001, Budget Act of 2019 (Chs.	
23 23 and 55, Stats. 2019). \$3,000,000 appropriated	
24 for State Department of Public Health technical	
25 assistance for mental health disparities reduction	
26 grant activities in Program 4045-Public and En-	
27 vironmental Health.	
28 (4) Item 4265-111-0001, Budget Act of 2019 (Chs.	
29 23 and 55, Stats. 2019). \$5,000,000 appropriated	
30 for State Department of Public Health for mental	
31 health disparities reduction grant activities in	
32 Program 4045-Public and Environmental Health.	
33 4300-001-0001—For support of State Department of	
34 Developmental Services.....	328,079,000
35	385,890,000
36 Schedule:	
37 (1) 4145046-State-Operated Residen-	
38 tial and Community Services.....	290,358,000
39	364,116,000
40 (2) 4149001-Program Administra-	
41 tion.....	111,259,000
42 (3) Reimbursements to 4145046-State-	
43 Operated Residential and Commu-	
44 nity Services.....	-32,868,000
45	-48,815,000
46 (4) Reimbursements to 4149001-Pro-	
47 gram Administration.....	-40,670,000

Item	Amount
1	Provisions:
2	1. The General Fund shall make a loan available
3	to the State Department of Developmental Ser-
4	vices not to exceed a cumulative total of
5	\$30,000,000. The loan funds shall be transferred
6	to this item as needed to meet cashflow needs
7	due to delays in collecting reimbursements from
8	the Health Care Deposit Fund, and are subject
9	to the repayment provisions in Section 16351 of
10	the Government Code.
11	2. The State Department of Developmental Ser-
12	vices may promulgate regulations specifically
13	for implementing proposals to increase federal
14	funding to the state. Notwithstanding any other
15	law, such regulations shall be deemed emergen-
16	cy regulations necessary for the immediate
17	preservation of the public peace, health and
18	safety, or general welfare for purposes of subdi-
19	vision (b) of Section 11346.1 of the Government
20	Code.
21	4. Upon order of the Department of Finance, the
22	Controller shall transfer such funds as are neces-
23	sary between this item and Item 4300-101-0001.
24	Within 10 working days after approval of a
25	transfer as authorized by this provision, the De-
26	partment of Finance shall notify the chairpersons
27	of the fiscal committees in each house of the
28	Legislature and the Chairperson of the Joint
29	Legislative Budget Committee of the transfer,
30	including the amount transferred, how the
31	amount transferred was determined, and how
32	the amount transferred will be utilized.
33	5. The State Department of Developmental Ser-
34	vices (DDS) shall notify the chairperson of each
35	fiscal committee and policy committee of each
36	house of the Legislature of specific outcomes
37	resulting from citations and the results of annual
38	surveys conducted by the State Department of
39	Public Health, as well as findings of any other
40	governmental agency authorized to conduct in-
41	vestigations or surveys of state developmental
42	centers. DDS shall forward the notifications,
43	including a copy of the specific findings, to the
44	chairpersons of the committees within 10 work-
45	ing days of its receipt of these findings. DDS
46	also shall forward these findings, within three
47	working days of submission, to the appropriate

Item	Amount
1	investigating agency. In addition, DDS shall
2	provide notification to the chairpersons of the
3	committees, within three working days, of its
4	receipt of information concerning any investiga-
5	tion initiated by the United States Department
6	of Justice and the private nonprofit corporation
7	designated by the Governor pursuant to Division
8	4.7 (commencing with Section 4900) of the
9	Welfare and Institutions Code or concerning any
10	findings or recommendations resulting from any
11	of these investigations.
12	6. The State Department of Developmental Ser-
13	vices shall provide the Joint Legislative Budget
14	Committee and the appropriate legislative budget
15	and policy committees, within five days of re-
16	ceipt, a copy of any communication from the
17	Centers for Medicare and Medicaid Services
18	regarding federal Medicaid funding for any de-
19	velopmental center relative to the eligibility
20	status of developmental center residents or certi-
21	fication status of any housing unit. The notice
22	shall include the amount of federal Medicaid
23	funding that must be repaid as a result of decer-
24	tification.
25	7. The resources provided for the State Department
26	of Developmental Services' headquarters reor-
27	ganization included as part of this item are in-
28	tended toward system improvements and
29	progress on key indicators, as specified in Sec-
30	tion 4519.2 of the Welfare and Institutions Code.
31	8. Of the amount appropriated in this item,
32	\$860,000 shall be available for encumbrance or
33	expenditure until June 30, 2023, for costs asso-
34	ciated with the Clifford L. Allenby Building new
35	facility relocation. This funding shall not be
36	available until after the completion of the state's
37	evaluation of telework opportunities and
38	restacking opportunities in state-owned build-
39	ings. Expenditure of these funds is contingent
40	on the completion of the state's evaluation of
41	telework opportunities and restacking opportu-
42	nities in state-owned buildings. The State Depart-
43	ment of Developmental Services may only ex-
44	pend these funds prior to the completion of this
45	evaluation if it is determined by the Department
46	of Finance that expenditures would not be im-
47	acted by the outcome of this evaluation.

Item	Amount
1 4300-001-0172—For support of State Department of	
2 Developmental Services, payable from the Develop-	
3 mental Disabilities Program Development Fund.....	404,000
4 Schedule:	
5 (1) 4149001-Program Administration....	404,000
6 Provisions:	
7 1. Notwithstanding any other law, the Department	
8 of Finance may authorize expenditures for the	
9 State Department of Developmental Services in	
10 excess of the amount appropriated no sooner	
11 than 30 days after notification in writing is pro-	
12 vided to the chairpersons of the fiscal commit-	
13 tees in each house of the Legislature and the	
14 Chairperson of the Joint Legislative Budget	
15 Committee, or no sooner than such lesser time	
16 as the chairperson of the joint committee, or the	
17 chairperson’s designee, may in each instance	
18 determine.	
19 4300-001-0890—For support of State Department of	
20 Developmental Services, payable from the Federal	
21 Trust Fund.....	2,723,000
22 Schedule:	
23 (1) 4149001-Program Administration....	2,723,000
24 Provisions:	
25 1. Upon order of the Department of Finance, the	
26 Controller shall transfer such funds as are neces-	
27 sary between this item and Item 4300-101-0890	
28 in order to effectively administer the Early Inter-	
29 vention Program (Part C of the Individuals with	
30 Disabilities Education Act).	
31 4300-001-3085—For support of State Department of	
32 Developmental Services, payable from the Mental	
33 Health Services Fund.....	491,000
34 Schedule:	
35 (1) 4149001-Program Administration....	491,000
36 4300-002-0001—For support of State Department of	
37 Developmental Services, for rental payments on	
38 lease-revenue bonds.....	9,151,000
39 Schedule:	
40 (1) 4145037-Rental Payments on	
41 Lease-Revenue Bonds.....	9,151,000
42 Provisions:	
43 1. The Controller shall transfer funds appropriated	
44 in this item for base rental as and when provided	
45 for in the schedule submitted by the State Public	
46 Works Board. Notwithstanding the payment	
47 dates in any related Facility Lease or Indenture,	

Item	Amount
1 the schedule may provide for an earlier transfer	
2 of funds to ensure debt requirements are met and	
3 pay base rental in full when due.	
4 2. The Controller shall transfer for additional rental	
5 no later than 30 days after enactment of this	
6 budget, \$71,000 of the amount appropriated in	
7 this item, to the Expense Account in the Public	
8 Buildings Construction Fund.	
9 3. This item may be adjusted pursuant to Section	
10 4.30. Any adjustments to this item shall be re-	
11 ported to the Joint Legislative Budget Committee	
12 pursuant to Section 4.30.	
13 4300-004-0001—For support of State Department of	
14 Developmental Services (Proposition 98), for State-	
15 Operated Residential and Community Services.....	305,000
16 Schedule:	
17 (1) 4145010-AB 1202 Contracts.....	125,000
18 (2) 4145019-Medi-Cal Eligible Ser-	
19 vices.....	180,000
20 4300-017-0001—For support of State Department of	
21 Developmental Services, for implementation of the	
22 federal Health Insurance Portability and Accountabil-	
23 ity Act of 1996.....	180,000
24 Schedule:	
25 (1) 4145055-Implementation of Health	
26 Insurance Portability and Account-	
27 ability Act.....	180,000
28 4300-101-0001—For local assistance, State Depart-	
29 ment of Developmental Services, for Regional	
30 Centers.....	5,122,667,000
31	5,447,523,000
32 Schedule:	
33 (1) 4140015-Operations.....	865,397,000
34	905,397,000
35 (2) 4140019-Purchase of Services....	7,804,425,000
36	8,336,987,000
37 (3) 4140031-Early Start Family Re-	
38 source Services.....	2,003,000
39 (3.5) 4145046-State-Operated Residen-	
40 tial and Community Services.....	82,628,000
41 (4) Reimbursements to 4140015-	
42 Operations.....	-285,548,000
43	-295,548,000
44 (5) Reimbursements to 4140019-	
45 Purchase of Services.....	-3,330,344,000
46	-3,501,316,000

Item	Amount
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(6) ~~Reimbursements to 4145046-State-Operated Residential and Community Services.....~~ -15,894,000

Provisions:

1. Upon order of the Director of Finance, the Controller shall transfer such funds as are necessary between this item and Item 4300-001-0001. Within 10 working days after approval of a transfer as authorized by this provision, the Director of Finance shall notify the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee of the transfer, including the amount transferred, how the amount transferred was determined, and how the amount transferred will be utilized.
2. A loan or loans shall be made available from the General Fund to the State Department of Developmental Services not to exceed a cumulative total of \$676,049,000. The loan funds shall be transferred to this item as needed to meet cash-flow needs due to delays in collecting reimbursements from the Health Care Deposit Fund. All moneys so transferred shall be repaid as soon as sufficient reimbursements have been collected to meet immediate cash needs and in installments as reimbursements accumulate if the loan is outstanding for more than one year.
3. Notwithstanding Section 26.00, the Director of Finance may authorize transfer of expenditure authority between Schedules (1) and (2) in order to more accurately reflect expenditures in the Early Intervention Program (Part C of the Individuals with Disabilities Education Act).
4. Notwithstanding Section 26.00, the Director of Finance may authorize transfer of expenditure authority from Schedule (3) 4140031-Early Start Family Resource Services to Schedule (2) 4140019-Purchase of Services to more accurately reflect expenditures in the Early Start Programs.
5. Notwithstanding Section 26.00, the Director of Finance may authorize a transfer of up to \$5,000,000 in expenditure authority from Schedule (1) to Schedule (2) to more accurately reflect year-end expenditures.

Item	Amount
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- 7. Of the funds appropriated in Schedule (1), \$17,000,000 is appropriated for the purpose of increasing client program coordinator staff above the level currently employed as determined by the State Department of Developmental Services. Regional centers shall report annually to the department the number of staff hired with the additional funds and the effectiveness of these funds in reducing average caseload ratios. Additionally, regional centers shall provide justification, in a manner to be determined by the department, for the use of any funds to hire Program Coordinators who do not serve clients receiving services under the Home and Community-Based Services waiver.
- 8. Of the funds appropriated in Schedule (2), \$46,000,000 is appropriated for the State Department of Developmental Services to establish new Alternative Residential Model rates based on a four-bed model. These rates, as established by the department, shall be adjusted upon application to the regional center. Regional centers shall report annually to the department the number of facilities receiving these rates.
- 9. Of the funds appropriated in Schedule (2), \$15,000,000 is appropriated for the State Department of Developmental Services to allocate to providers based on demonstrated need to comply with the new Home and Community-Based Services regulations requirements that must be implemented by March 17, 2022. The funds will be allocated based upon application to the regional center and approval of both the regional center and the department. Regional centers shall report annually to the department the number of providers receiving these funds.
- 10. *On or before April 1, 2021, the State Department of Developmental Services shall assess the balance of funds, if any, that remain unspent in the amounts included in the appropriation made in this item for the minimum wage provider supplement to respond to the state minimum wage increase scheduled to go into effect on January 1, 2021. Upon that assessment, the State Department of Developmental Services shall implement a provider supplement, to the extent that the ascertained balance allows, to providers that were*

Item	Amount
1 <i>not otherwise eligible for the original supplement because they are located in areas with local minimum wage ordinances. The supplement shall be provided to these providers to cover costs associated with paying their minimum wage staff.</i>	
2	
3	
4	
5	
6	
7 4300-101-0172—For local assistance, State Department	
8 of Developmental Services, payable from the Developmental Disabilities Program Development Fund....	4,280,000
9	2,280,000
10	
11 Schedule:	
12 (1) 4140019-Purchase of Services.....	4,280,000
13	2,280,000
14 Provisions:	
15 1. Notwithstanding any other law, the Department	
16 of Finance may authorize expenditures for the	
17 State Department of Developmental Services in	
18 excess of the amount appropriated no sooner	
19 than 30 days after notification in writing of the	
20 necessity therefor is provided to the chairpersons	
21 of the fiscal committees in each house of the	
22 Legislature and the Chairperson of the Joint	
23 Legislative Budget Committee, or no sooner	
24 than such lesser time after that notification as	
25 the chairperson of the joint committee, or the	
26 chairperson’s designee, may in each instance	
27 determine.	
28 4300-101-0496—For local assistance, State Department	
29 of Developmental Services, payable from the Developmental Disabilities Services Account.....	150,000
30	
31 Schedule:	
32 (1) 4140015-Operations.....	150,000
33 4300-101-0890—For local assistance, State Department	
34 of Developmental Services, for Regional Centers,	
35 payable from the Federal Trust Fund.....	54,307,000
36 Schedule:	
37 (1) 4140015-Operations.....	1,201,000
38 (2) 4140019-Purchase of Services.....	34,012,000
39 (3) 4140027-Early Intervention Program.....	19,094,000
40	
41 Provisions:	
42 1. Upon order of the Department of Finance, the	
43 Controller shall transfer such funds as are necessary between this item and Item 4300-001-0890	
44 in order to effectively administer the Early Intervention Program (Part C of the Individuals with	
45 Disabilities Education Act).	
46	
47	

Item	Amount
1 2. Notwithstanding Section 26.00, the Department	
2 of Finance may authorize transfer of expenditure	
3 authority between Programs 4140015-Operations	
4 and 4140019-Purchase of Services in order to	
5 more accurately reflect expenditures in the Early	
6 Intervention Program (Part C of the Individuals	
7 with Disabilities Education Act).	
8 4300-101-3085—For local assistance, State Department	
9 of Developmental Services, for Regional Centers,	
10 payable from the Mental Health Services Fund.....	740,000
11 Schedule:	
12 (1) 4140015-Operations.....	740,000
13 4300-117-0001—For local assistance, State Department	
14 of Developmental Services, for implementation of	
15 the federal Health Insurance Portability and Account-	
16 ability Act of 1996.....	637,000
17 Schedule:	
18 (1) 4140015-Operations.....	1,275,000
19 (2) Reimbursements to 4140015-Oper-	
20 ations.....	-638,000
21 4300-301-0001—For capital outlay, State Department	
22 of Developmental Services.....	1,555,000
23 Schedule:	
24 (1) 0000716-Porterville: Upgrade Fire	
25 Alarm System.....	1,345,000
26 (a) Construction.....	1,345,000
27 (2) 0007358-Porterville: Install Fire	
28 Sprinkler.....	210,000
29 (a) Preliminary Plans....	210,000
30 4300-490—Reappropriation, State Department of Devel-	
31 opmental Services. The balances of the appropri-	
32 ations provided in the following citations are reappro-	
33 priated for the purposes provided for in those appro-	
34 priations and shall be available for encumbrance or	
35 expenditure until June 30, 2022:	
36 0001—General Fund	
37 (1) Item 4300-301-0001, Budget Act of 2017 (Chs.	
38 14, 22, and 54, Stats. 2017)	
39 (1) 0001425-Nitrate Removal System: Porter-	
40 ville—Construction	
41 4300-495—Reversion, State Department of Developmen-	
42 tal Services. As of June 30, 2020, the balances	
43 specified below of the appropriations provided in	
44 the following citations shall revert to the balances	
45 in the funds from which the appropriations were	
46 made.	
47 0001—General Fund	

Item	Amount
1 (1) Item 4300-001-0001, Budget Act of 2018 (Chs.	
2 29 and 30, Stats. 2018).—\$25,000,000	
3 \$12,000,000 appropriated in Program 4145046-	
4 State-Operated Residential and Community	
5 Services.	
6 (2) Item 4300-101-0001, Budget Act of 2017 (Chs.	
7 14, 22, and 54, Stats. 2017). \$125,000,000 appro-	
8 priated in Program 4140019-Purchase of Ser-	
9 vices.	
10 (3) Item 4300-101-0001, Budget Act of 2018 (Chs.	
11 29 and 30, Stats. 2018).—\$65,000,000	
12 \$78,000,000 appropriated in Program 4140019-	
13 Purchase of Services.	
14 4440-003-0001—For support of State Department of	
15 State Hospitals, for rental payments on lease-revenue	
16 bonds.....	40,618,000
17 Schedule:	
18 (1) 4410-State Hospitals.....	40,618,000
19 Provisions:	
20 1. The Controller shall transfer funds appropriated	
21 in this item for base rental as and when provided	
22 for in the schedule submitted by the State Public	
23 Works Board. Notwithstanding the payment	
24 dates in any related Facility Lease or Indenture,	
25 the schedule may provide for an earlier transfer	
26 of funds to ensure debt requirements are met and	
27 pay base rental in full when due.	
28 2. The Controller shall transfer for additional rental	
29 no later than 30 days after enactment of this	
30 budget, \$314,000 of the amount appropriated in	
31 this item, to the Expense Account in the Public	
32 Buildings Construction Fund.	
33 3. This item may be adjusted pursuant to Section	
34 4.30. Any adjustments to this item shall be re-	
35 ported to the Joint Legislative Budget Committee	
36 pursuant to Section 4.30.	
37 4440-011-0001—For support of State Department of	
38 State Hospitals.....	1,889,848,000
39	1,840,802,000
40 Schedule:	
41 (1) 4400-Administration.....	204,701,000
42	171,893,000
43 (2) 4410-State Hospitals.....	1,696,827,000
44	1,680,589,000
45 (3) 4420-Conditional Release Pro-	
46 gram.....	51,118,000
47 (4) 4430-Contracted Patient Services....	89,369,000

Item	Amount
1 (5) 4440-Evaluation and Forensic Ser-	
2 vices.....	23,415,000
3 (6) Reimbursements to 4400-Adminis-	
4 tration.....	-3,412,000
5 (7) Reimbursements to 4410-State	
6 Hospitals.....	-172,170,000
7 Provisions:	
8 1. The reimbursements shall include amounts re-	
9 ceived in Schedule (7) by the State Department	
10 of State Hospitals as a result of billing state	
11 hospital bed day expenditures attributable to	
12 conservatees who are gravely disabled as defined	
13 in subparagraph (B) of paragraph (1) of subdivi-	
14 sion (h) of Section 5008 of the Welfare and In-	
15 stitutions Code (Murphy Conservatee).	
16 2. The Controller shall transfer the total amount	
17 attributable in the 2020–21 fiscal year to patient-	
18 generated collections as revenue to the General	
19 Fund.	
20 3. Notwithstanding any other law, funds appropri-	
21 ated to accommodate projected hospital popula-	
22 tion levels in excess of those that actually mate-	
23 rialize, if any, shall revert to the General Fund.	
24 However, the Department of Finance may ap-	
25 prove an increase in expenditures that are not	
26 related to caseload for the state hospitals through	
27 the redirection of funding that is reasonably be-	
28 lieved not to be needed for accommodating	
29 projected hospital population levels if the ap-	
30 proval is made in writing and filed with the	
31 Chairperson of the Joint Legislative Budget	
32 Committee and the chairpersons of the commit-	
33 tees of each house of the Legislature that consid-	
34 er appropriations not later than 30 days prior to	
35 the effective date of the approval, or prior to	
36 whatever lesser time the chairperson of the joint	
37 committee, or the chairperson’s designee, may	
38 in each instance determine. All notifications	
39 shall include (a) the reason for the proposed	
40 redirection of caseload funding to expenditures	
41 that are not related to caseload, (b) the approved	
42 amount, and (c) the basis of the Director of Fi-	
43 nance’s determination that the funding is not	
44 needed for accommodating projected hospital	
45 population levels.	
46 4. Of the amount appropriated in this item, and	
47 until the 2021–22 fiscal year, \$250,000 shall be	

Item	Amount
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	<p>used for candidates participating in psychiatric technician assistant 20/20 training programs, subject to the terms and conditions in the Memorandum of Understanding with Bargaining Unit 18 that were agreed upon on June 16, 2010, and renewed July 1, 2013.</p> <p>5. The funds appropriated in Schedule (3) shall be used to provide community services as provided in Section 4360 of the Welfare and Institutions Code. These funds shall support direct community services, as well as administrative and ancillary services related to the provision of direct services.</p> <p>6. The State Department of State Hospitals shall provide forensic conditional release services mandated either in Title 15 (commencing with Section 1600) of Part 2 of the Penal Code or in Article 4 (commencing with Section 2960) of Chapter 7 of Title 1 of Part 3 of the Penal Code, through contracts with programs which integrate the supervision and treatment roles and providers selected consistent with Section 1615 of the Penal Code.</p> <p>7. Of the funds appropriated in Schedule (3), it is intended that funds shall not be available for the payment of treatment services to persons on court visit from state hospitals to the community as designated in subdivision (a) of Section 4117 of the Welfare and Institutions Code.</p> <p>8. Upon approval of the State Department of State Hospitals, a portion of the funds appropriated in Schedule (2) shall be available to reimburse counties for the cost of treatment and legal services to patients in the five state hospitals, pursuant to Section 4117 of the Welfare and Institutions Code. Expenditures made under this item shall be charged to either the fiscal year in which the claim is received or the fiscal year in which the Controller issues the warrant. Claims filed by local jurisdictions for legal services may be scheduled by the Controller for payment.</p> <p>9. The Director of State Hospitals shall submit, as part of the annual Governor's Budget and May Revision estimate, each institution's expenditures for its approved allotments. If any institution's expenditures are trending above the allotments provided to it, the Director of State Hos-</p>

Item	Amount
1	pitals shall detail the reasons why the institution
2	is spending at a level above its allotments and
3	list the actions the department is undertaking in
4	order to align expenditures with approved allot-
5	ments. The report shall contain a yearend sum-
6	mary and an operating budget for each of the
7	institutions under the control of the State Depart-
8	ment of State Hospitals. Specifically, the report
9	shall include all of the following:
10	(a) The yearend expenditures by line-item detail
11	for each institution.
12	(b) The budgeted amounts for each institution
13	in the past year, current year, and budget
14	year, and past year actual, projected current,
15	and budget year expenditures for each insti-
16	tution including staffing, overtime, benefits,
17	registry, and operating expenses.
18	(c) The number of authorized and vacant posi-
19	tions for each institution.
20	(d) The number of authorized and vacant posi-
21	tions for each institution specific to: (1)
22	psychiatric technicians, (2) nurses, (3)
23	physicians, (4) psychiatrists, (5) social
24	workers, and (6) rehabilitation therapists.
25	(e) The number of positions in the temporary
26	help blanket for each institution.
27	10. Of the amount appropriated in Schedule (1),
28	\$26,569,000 shall be expended to address de-
29	ferred maintenance projects that represent criti-
30	cal roof repairs and replacements at Napa,
31	Metropolitan, and Patton State Hospitals. The
32	amount allocated shall be available for encum-
33	brance or expenditure until June 30, 2024.
34	11. Of the amount appropriated in Schedule (2),
35	\$5,257,000 shall be expended for ligature risk
36	special repair projects at Atascadero,
37	Metropolitan, Napa, and Patton State Hospitals.
38	12. The State Department of State Hospitals shall
39	provide a status update on the recruitment and
40	retention of hospital police officers, to be includ-
41	ed in the department's 2021-22 Governor's
42	Budget estimate and subsequent May Revision
43	estimate. The update shall include the number
44	of authorized and vacant positions for each
45	hospital, the actual attrition rate for the 2020-21
46	fiscal year, the projected attrition rate for the
47	2021-22 fiscal year, and the rate of success

Item	Amount
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pertaining to the number of hospital police officer cadet graduates of the OPS Police Academy.

13. Of the amount appropriated in Schedule (1), \$3,250,000 is available for encumbrance or expenditure until June 30, 2023, for costs associated with the relocation to the Clifford L. Allenby Building. ~~This funding shall not be available until after the completion of the state's evaluation of telework opportunities and restacking opportunities in state-owned buildings.~~ *Expenditure of these funds is contingent on the completion of the state's evaluation of telework opportunities and restacking opportunities in state-owned buildings. The State Department of State Hospitals may only expend these funds prior to the completion of this evaluation if it is determined by the Department of Finance that expenditures would not be impacted by the outcome of this evaluation.*

4440-017-0001—For support of State Department of State Hospitals, for implementation of the federal Health Insurance Portability and Accountability Act of 1996..... 1,322,000

Schedule:

(1) 4400-Administration..... 1,322,000

4440-301-0001—For capital outlay, State Department of State Hospitals..... 229,000

Schedule:

(1) 0005035-Atascadero: Potable Water

Booster Pump System..... 229,000

(a) Working draw-

ings..... 229,000

4440-490—Reappropriation, State Department of State Hospitals. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided in those appropriations and shall be available for encumbrance or expenditure until June 30, 2022:

0001—General Fund

(1) Item 4440-301-0001, Budget Act of 2018 (Chs. 29 and 30, Stats.2018)

(1) 0000718-Patton: Fire Alarm System Upgrade

(a) Construction

Item	Amount
1 4440-491—Reappropriation, State Department of State	
2 Hospitals. The balances of the appropriations provid-	
3 ed in the following citations are reappropriated for	
4 the purposes provided for in those appropriations	
5 and shall be available for encumbrance or expendi-	
6 ture until June 30, 2022:	
7 0001—General Fund	
8 (1) The balance of the loan included in Provision 9	
9 of Item 4440-011-0001, Budget Act of 2017	
10 (Chs. 14, 22, and 54, Stats. 2017), due to delays	
11 in collecting federal reimbursements associated	
12 with repairs caused by the 2014 South Napa	
13 Earthquake.	
14 4440-493—Reappropriation, State Department of State	
15 Hospitals. Notwithstanding any other law, the period	
16 to liquidate encumbrances of the following citations	
17 is extended to June 30, 2022.	
18 0001—General Fund	
19 (1) Item 4440-301-0001, Budget Act of 2016 (Ch.	
20 23, Stats. 2016)	
21 (1) 0000033-Metropolitan: Fire Alarm System	
22 Upgrade—Construction	
23 4560-001-3085—For support of Mental Health Services	
24 Oversight and Accountability Commission, payable	
25 from the Mental Health Services Fund.....	15,876,000
26 Schedule:	
27 (1) 4170-Mental Health Services	
28 Oversight and Accountability	
29 Commission.....	15,876,000
30 <i>Provisions:</i>	
31 1. <i>Of the funds appropriated in this item, up to</i>	
32 <i>\$4,020,000 is available for encumbrance or ex-</i>	
33 <i>penditure until June 30, 2022. Of the \$4,020,000,</i>	
34 <i>\$2,000,000 is available to support suicide pre-</i>	
35 <i>vention efforts consistent with the Mental Health</i>	
36 <i>Services Oversight and Accountability Commis-</i>	
37 <i>sion’s Suicide Prevention Report “Striving for</i>	
38 <i>Zero.” The remaining \$2,020,000 is available</i>	
39 <i>to support innovative approaches, in partnership</i>	
40 <i>with counties and other entities, to address</i>	
41 <i>mental health needs as a result of the COVID-</i>	
42 <i>19 pandemic.</i>	
43 2 <i>Notwithstanding any other law, the Mental</i>	
44 <i>Health Services Oversight and Accountability</i>	
45 <i>Commission may adjust the terms of pending</i>	
46 <i>contracts or amend existing contracts under its</i>	
47 <i>authority, including contracts executed through</i>	

Item	Amount
1 <i>a competitive procurement process, if the</i>	
2 <i>amendment meets all of the following conditions:</i>	
3 <i>a) is consistent with the legislative intent of the</i>	
4 <i>available funding, b) furthers the state's interest</i>	
5 <i>in addressing current and emerging mental</i>	
6 <i>health needs, c) and improves the cost-effective-</i>	
7 <i>ness of the local assistance program, as deter-</i>	
8 <i>mined by the commission.</i>	
9 4560-001-8116—For support of Mental Health Services	
10 Oversight and Accountability Commission, payable	
11 from the Early Psychosis and Mood Disorder Detec-	
12 tion and Intervention Fund.....	0
13 Schedule:	
14 (1) 4170-Mental Health Services	
15 Oversight and Accountability	
16 Commission.....	0
17 Provisions:	
18 1. Upon approval of the Department of Finance,	
19 the amount available for expenditure in this item	
20 may be augmented up to \$500,000, from the	
21 Early Psychosis and Mood Disorder Detection	
22 and Intervention Fund.	
23 4560-101-3085—For local assistance, Mental Health	
24 Services Oversight and Accountability Commission,	
25 payable from the Mental Health Services Fund.....	29,156,000
26 Schedule:	
27 (1) 4170-Mental Health Services	
28 Oversight and Accountability	
29 Commission.....	29,156,000
30 Provisions:	
31 1. Notwithstanding any other law, of the amount	
32 available for expenditure in Schedule (1),	
33 \$20,000,000 is available for encumbrance or	
34 expenditure until June 30, 2022.	
35 4560-101-8116—For local assistance, Mental Health	
36 Services Oversight and Accountability Commission,	
37 payable from the Early Psychosis and Mood Disorder	
38 Detection and Intervention Fund.....	0
39 Schedule:	
40 (1) 4170-Mental Health Services	
41 Oversight and Accountability	
42 Commission.....	0
43 Provisions:	
44 1. Upon approval of the Department of Finance,	
45 the amount available for expenditure in this item	
46 may be augmented up to the amount of resources	

Item	Amount
1 available in the Early Psychosis and Mood Dis-	
2 order Detection and Intervention Fund.	
3 4700-001-0001—For support of Department of Commu-	
4 nity Services and Development.....	0
5 Schedule:	
6 (1) 4181-Energy Programs.....	50,000
7 (2) 4185-Community Services.....	50,000
8 (3) Reimbursements to 4181-Energy	
9 Programs.....	-50,000
10 (4) Reimbursements to 4185-Commu-	
11 nity Services.....	-50,000
12 Provisions:	
13 1. A loan or loans shall be made available from the	
14 General Fund to the Department of Community	
15 Services and Development not to exceed a cumu-	
16 lative total of \$3,000,000. The loan funds shall	
17 be transferred to this item as needed to meet	
18 cashflow needs due to delays in collecting from	
19 federal funds. All moneys so transferred shall	
20 be repaid as soon as sufficient funds have been	
21 collected to meet immediate cash needs and in	
22 installments if the loan is outstanding for more	
23 than one year.	
24 4700-001-0890—For support of Department of Commu-	
25 nity Services and Development, payable from the	
26 Federal Trust Fund.....	27,214,000
27 Schedule:	
28 (1) 4181-Energy Programs.....	21,689,000
29 (2) 4185-Community Services.....	5,525,000
30 Provisions:	
31 1. On a federal fiscal year basis, the Department	
32 of Community Services and Development shall	
33 make the following program allocation for the	
34 community services block grant, as a percentage	
35 of the total block grant:	
36 (a) Administration.....	5 percent
37 2. Upon approval by the Department of Finance,	
38 any unexpended federal funds from Item 4700-	
39 001-0890 of the Budget Act of 2019 shall be in	
40 augmentation of Item 4700-001-0890 of this act	
41 and not subject to Section 28.00. The Depart-	
42 ment of Finance shall provide written notifica-	
43 tion of the augmentation to the Joint Legislative	
44 Budget Committee within 10 days from the date	
45 of approval. The notification shall include the	
46 following: (a) the amount of the augmentation,	
47 (b) an identification of the purposes for which	

Item	Amount
1 the funds will be used, and (c) an explanation	
2 of the reason the funds were not spent in the	
3 2019–20 fiscal year.	
4 4700-101-0001—For local assistance, Department of	
5 Community Services and Development.....	0
6 Schedule:	
7 (1) 4185-Community Services..... 10,000,000	
8 (2) Reimbursements to 4185-Communi-	
9 ty Services..... -10,000,000	
10 4700-101-0890—For local assistance, Department of	
11 Community Services and Development, for assis-	
12 tance to individuals and payments to service	
13 providers, payable from the Federal Trust Fund.....	260,846,000
14 Schedule:	
15 (1) 4181-Energy Programs.....	198,582,000
16 (2) 4185-Community Services.....	62,264,000
17 Provisions:	
18 1. On a federal fiscal year basis, the Department	
19 of Community Services and Development shall	
20 make the following program allocations for the	
21 community services block grant as a percentage	
22 of the total block grant:	
23 (a) Discretionary.....	5 percent
24 (b) Migrant and seasonal farmwork-	
25 ers.....	10 percent
26 (c) Native American Indian pro-	
27 grams.....	3.9 percent
28 (d) Community action agencies and	
29 rural community services.....	76.1 per-
30 cent	
31 All grantees under the community services	
32 block grant program are subject to standard state	
33 contracting procedures required under the pro-	
34 gram.	
35 2. Funds scheduled in this item may be transferred	
36 to Item 4700-001-0890 for the administration	
37 of the Low-Income Home Energy Assistance	
38 Program, subject to approval of the Department	
39 of Finance.	
40 3. Upon approval by the Department of Finance,	
41 any unexpended federal funds from Item 4700-	
42 101-0890 of the Budget Act of 2019 shall be in	
43 augmentation of this item and are not subject to	
44 Section 28.00. The Department of Finance shall	
45 provide written notification of the augmentation	
46 to the Joint Legislative Budget Committee	
47 within 10 days from the date of approval. The	
notification shall include the following: (a) the	

Item	Amount
1 amount of the augmentation, (b) an identification	
2 of the purposes for which the funds will be used,	
3 and (c) an explanation of the reason the funds	
4 were not spent in the 2019–20 fiscal year. These	
5 funds shall be used for local assistance for the	
6 programs for which they were originally budget-	
7 ed.	
8 4700-490—Reappropriation, Department of Community	
9 Services and Development. The balances of the ap-	
10 propriations provided in the following citations are	
11 reappropriated for the purposes provided for in those	
12 appropriations and shall be available for encum-	
13 brance or expenditure until June 30, 2022.	
14 3228—Greenhouse Gas Reduction Fund	
15 (1) Item 4700-101-3228, Budget Act of 2017 (Chs.	
16 14, 22, and 54, Stats. 2017), as added by Chapter	
17 249 of the Statutes of 2017. Of the reappropriat-	
18 ed balance, \$750,000 shall be transferred to Item	
19 4700-001-3228 for state operations, including	
20 personal services and operating expenses and	
21 equipment.	
22 4700-491—Reappropriation, Department of Community	
23 Services and Development. Notwithstanding any	
24 other law, the period to liquidate encumbrances of	
25 the following citations is extended to June 30, 2022.	
26 3228—Greenhouse Gas Reduction Fund	
27 (1) Item 4700-101-3228, Budget Act of 2016 (Ch.	
28 23, Stats. 2016), as added by Chapter 370 of the	
29 Statutes of 2016.	
30 4800-101-0001—For local assistance, California Health	
31 Benefit Exchange..... 348,939,000	
32 Schedule:	
33 (1) 4202-State Subsidy Program..... 348,939,000	
34 Provisions:	
35 1. Pursuant to Title 25 (commencing with Section	
36 100800) of the Government Code and the pro-	
37 gram design adopted by the California Health	
38 Benefit Exchange in accordance with that title,	
39 the amount appropriated in this item shall pro-	
40 vide advanceable premium assistance subsidies	
41 during the 2021 coverage year to individuals	
42 with projected and actual household incomes at	
43 or below 600 percent of the federal poverty lev-	
44 el.	
45 2. Of the amount available in this item, the program	
46 design, in accordance with Title 25 (commenc-	
47 ing with Section 100800) of the Government	

Item		Amount
1	Code, shall allocate approximately 17 percent	
2	to provide advanceable premium assistance	
3	subsidies to individuals with household incomes	
4	above 200 percent and at or below 400 percent	
5	of the federal poverty level and approximately	
6	83 percent to provide advanceable premium as-	
7	sistance subsidies to individuals with household	
8	incomes at or below 138 percent of the federal	
9	poverty level and to individuals with household	
10	incomes above 400 percent and at or below 600	
11	percent of the federal poverty level.	
12	3. The Director of Finance may authorize an in-	
13	crease in this appropriation to pay all premium	
14	assistance subsidies authorized for the 2021	
15	coverage year pursuant to the program design.	
16	Any augmentation under this provision shall be	
17	authorized no sooner than 10 days after notifica-	
18	tion in writing of the necessity thereof to the	
19	Joint Legislative Budget Committee, or not	
20	sooner than whatever lesser time after notifica-	
21	tion the Chairperson of the Joint Legislative	
22	Budget Committee, or the chairperson's de-	
23	signee, may in each instance determine.	
24	4. Notwithstanding any other law, funds appropri-	
25	ated for the 2021 coverage year pursuant to this	
26	item may be encumbered until December 31,	
27	2022.	
28	5160-001-0001—For support of Department of Rehabil-	
29	itation.....	68,409,000
30	Schedule:	
31	(1) 4210-Vocational Rehabilitation	
32	Services.....	75,891,000
33	(2) 4215-Independent Living Ser-	
34	VICES.....	3,798,000
35	(3) 9900100-Administration.....	9,078,000
36	(4) 9900200-Administration—Distribut-	
37	ed.....	-9,078,000
38	(5) Reimbursements to 4210-Vocation-	
39	al Rehabilitation Services.....	-8,080,000
40	(6) Reimbursements to 4215-Indepen-	
41	dent Living Services.....	-3,200,000
42	Provisions:	
43	1. The Department of Rehabilitation shall maxi-	
44	mize its use of certified time as a match for fed-	
45	eral vocational rehabilitation funds. To the extent	
46	that certified time is available, it shall be used	
47	in lieu of the General Fund moneys.	

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- 2. Notwithstanding any other law, the Director of Finance may authorize a loan from the General Fund to the Department of Rehabilitation for cashflow purposes in an amount not to exceed \$10,000,000 subject to the following conditions:
 - (a) The loan is to meet cash needs resulting from a delay in local certified match reimbursements.
 - (b) The outstanding loan amount shall be repaid by October 31, 2021.
 - (c) Interest charges may be waived pursuant to subdivision (e) of Section 16314 of the Government Code.
- 3. (a) Of the funds appropriated in Schedule (1), \$955,000 is to augment the Vocational Rehabilitation program to reflect State Department of Developmental Services provider rate adjustments for supported employment services. This augmentation shall be suspended on June 30, 2023, unless the condition in subdivision (b) applies.
 - (b) The suspension shall not take effect if the estimates of General Fund revenues and expenditures for the 2023–24 and 2024–25 fiscal years, as determined pursuant to Section 12.5 of Article IV of the California Constitution, that accompany the May Revision required to be released by May 14, 2022, 2023, pursuant to Section 13308 of the Government Code, contain a determination by the Director of Finance that estimated annual General Fund revenues exceed estimated annual General Fund expenditures for the 2023–24 and 2024–25 fiscal years by an amount equal to or greater than the sum total of all General Fund appropriations for all programs subject to suspension.
 - (c) It is the intent of the Legislature to consider alternative solutions to restore this program if the suspension takes effect.

5160-001-0311—For support of Department of Rehabilitation, payable from the Traumatic Brain Injury Fund.....	1,150,000
Schedule:	
(1) 4215-Independent Living Services.....	1,150,000

Item	Amount
1 Provisions:	
2 1. Funds appropriated in this item have been appro-	
3 priated for administration pursuant to Sections	
4 4354, 4355, 4356, 4357, and 4358.5 of the	
5 Welfare and Institutions Code.	
6 5160-001-0600—For support of Department of Rehabil-	
7 itation, payable from the Vending Stand Fund.....	3,361,000
8 Schedule:	
9 (1) 4210-Vocational Rehabilitation	
10 Services.....	3,361,000
11 5160-001-0890—For support of Department of Rehabil-	
12 itation, payable from the Federal Trust Fund.....	384,935,000
13 Schedule:	
14 (1) 4210-Vocational Rehabilitation	
15 Services.....	380,169,000
16 (2) 4215-Independent Living Ser-	
17 vices.....	4,766,000
18 (3) 9900100-Administration.....	38,947,000
19 (4) 9900200-Administration—Dis-	
20 tributed.....	-38,947,000
21 Provisions:	
22 1. The amount appropriated in this item that is	
23 payable from federal Social Security Act funds	
24 for vocational rehabilitation services for	
25 SSI/SSDI recipients shall be expended only to	
26 the extent that funds received exceed the amount	
27 appropriated in Item 5160-101-0890 that is	
28 payable from the federal Social Security Act	
29 funds. It is the intent of the Legislature that first	
30 priority of federal Social Security Act funding	
31 be given to independent living centers in the	
32 amount of federal Social Security Act funding	
33 appropriated in Item 5160-101-0890.	
34 2. The Department of Finance and the Department	
35 of Rehabilitation shall determine the appropriate-	
36 ness of maintaining funding for permanent posi-	
37 tions included in this item for the California	
38 PROMISE Grant project in the 2020–21 fiscal	
39 year budget or upon completion of the grant pe-	
40 riod, whichever is later.	
41 5160-011-0001—For transfer by the Controller to the	
42 Traumatic Brain Injury Fund.....	1,150,000
43 5160-101-0001—For local assistance, Department of	
44 Rehabilitation.....	4,255,000
45	<i>6,375,000</i>

Item	Amount
1 Schedule:	
2 (1) 4215-Independent Living Ser-	
3 vices.....	4,255,000
4	<i>6,375,000</i>
5 Provisions:	
6 1. Notwithstanding subdivision (b) of Section	
7 19806 of the Welfare and Institutions Code, of	
8 the amounts appropriated in this item, \$705,000	
9 shall be allocated to those independent living	
10 centers which have been both established and	
11 maintained using federal funding under Title	
12 VII(c) of the federal Rehabilitation Act of 1973	
13 as amended as their primary base grant, as deter-	
14 mined by the Department of Rehabilitation.	
15 5160-101-0890—For local assistance, Department of	
16 Rehabilitation, payable from the Federal Trust	
17 Fund.....	10,066,000
18 Schedule:	
19 (1) 4215-Independent Living Ser-	
20 vices.....	10,066,000
21 5170-001-0001—For support of State Independent Living	
22 Council.....	0
23 Schedule:	
24 (1) 4250-State Council Services.....	695,000
25 (2) Reimbursements to 4250-State	
26 Council Services.....	-695,000
27 5175-001-0001—For support of Department of Child	
28 Support Services.....	34,162,000
29	<i>35,888,000</i>
30 Schedule:	
31 (1) 4260010-Child Support Administra-	
32 tion.....	34,285,000
33	<i>36,011,000</i>
34 (2) Reimbursements to 4260010-Child	
35 Support Administration.....	-123,000
36 5175-001-0890—For support of Department of Child	
37 Support Services, payable from the Federal Trust	
38 Fund.....	71,601,000
39	<i>74,878,000</i>
40 Schedule:	
41 (1) 4260010-Child Support Administra-	
42 tion.....	71,601,000
43	<i>74,878,000</i>
44 5175-002-0001—For support of Department of Child	
45 Support Services.....	18,770,000
46	<i>21,755,000</i>

Item	Amount
1 Schedule:	
2 (1) 4260010-Child Support Administra-	
3 tion.....	18,770,000
4	21,755,000
5 Provisions:	
6 1. Funds in this item shall be used for contracts	
7 and interagency agreements in the child support	
8 program, unless otherwise authorized by the	
9 Department of Finance no sooner than 30 days	
10 after providing notification in writing to the	
11 chairpersons of the fiscal committees of each	
12 house of the Legislature and the Chairperson of	
13 the Joint Legislative Budget Committee, or no	
14 sooner than such lesser time as the chairperson	
15 of the joint committee, or the chairperson's de-	
16 signee, may in each instance determine.	
17 2. Notwithstanding any other law, the Department	
18 of Finance may augment this item to reimburse	
19 the Judicial Council for the increased costs asso-	
20 ciated with salary adjustments for child support	
21 commissioners and family law facilitators pur-	
22 suant to Section 17712 of the Family Code, in	
23 the event such salary adjustments are provided	
24 to superior court judges, no sooner than 30 days	
25 after notification in writing of the necessity	
26 therefor to the chairpersons of the committees	
27 in each house of the Legislature that consider	
28 appropriations and the Chairperson of the Joint	
29 Legislative Budget Committee, or not sooner	
30 than whatever lesser time the chairperson of the	
31 joint committee, or the chairperson's designee,	
32 may in each instance determine.	
33 5175-002-0890—For support of Department of Child	
34 Support Services, payable from the Federal Trust	
35 Fund.....	49,283,000
36	55,078,000
37 Schedule:	
38 (1) 4260010-Child Support Administra-	
39 tion.....	49,283,000
40	55,078,000
41 Provisions:	
42 1. Provisions 1 and 2 of Item 5175-002-0001 also	
43 apply to this item.	
44 5175-101-0001—For local assistance, Department of	
45 Child Support Services.....	261,748,000
46	322,796,000

Item	Amount
1	Schedule:
2	(1) 4260010-Child Support Adminis-
3	tration..... 236,916,000
4	294,140,000
5	(2) 4260019-Child Support Automa-
6	tion..... 24,832,000
7	28,656,000
8	Provisions:
9	1. Notwithstanding any other provision of law, a
10	loan not to exceed \$100,000,000 shall be made
11	available from the General Fund, from funds not
12	otherwise appropriated, to cover the federal
13	share of costs of the program when federal funds
14	have not been received by the state prior to the
15	usual time for transmitting that federal share to
16	the counties of the state or to cover the federal
17	share of child support collections for which
18	federal funds have been reduced prior to the
19	collections being received from the counties.
20	This loan from the General Fund shall be repaid
21	when the federal share of costs for the program
22	becomes available or when the collections are
23	received from the counties.
24	2. The Department of Finance may authorize the
25	establishment of positions and transfer of
26	amounts from this item to Item 5175-001-0001
27	in order to allow the state to perform the func-
28	tions or oversee the functions of the local child
29	support agency of any county that fails to per-
30	form that function or is out of compliance with
31	state performance standards.
32	5175-101-0890—For local assistance, Department
33	of Child Support Services, payable from the
34	Federal Trust Fund..... 426,381,000
35	544,804,000
36	Schedule:
37	(1) 4260010-Child Support Adminis-
38	tration..... 378,176,000
39	489,259,000
40	(2) 4260019-Child Support Automa-
41	tion..... 48,205,000
42	55,545,000
43	Provisions:
44	1. The Department of Finance may authorize the
45	establishment of positions and transfer of
46	amounts from this item to Item 5175-001-0890
47	in order to allow the state to perform the func-

Item	Amount
1 tions or oversee the functions of the local child	
2 support agency of any county that fails to per-	
3 form that function or is out of compliance with	
4 state performance standards.	
5 2. Notwithstanding Section 28.00 or any other law,	
6 upon request of the Department of Child Support	
7 Services, the Department of Finance may in-	
8 crease or decrease the expenditure authority in	
9 this item to offset any increases or decreases in	
10 collections deposited in the Child Support Col-	
11 lections Recovery Fund and appropriated in Item	
12 5175-101-8004. The Department of Finance	
13 shall notify the Joint Legislative Budget Com-	
14 mittee of any adjustment made pursuant to this	
15 provision within 10 working days from the date	
16 of Department of Finance approval.	
17 5175-101-8004—For local assistance, Department of	
18 Child Support Services, payable from the Child	
19 Support Collections Recovery Fund.....	144,979,000
20 Schedule:	
21 (1) 4260010-Child Support Adminis-	
22 tration.....	144,979,000
23 Provisions:	
24 1. Notwithstanding any other provision of law,	
25 upon request by the Department of Child Sup-	
26 port Services, the Director of Finance may in-	
27 crease or decrease this appropriation for the	
28 purposes of Section 17702.5 of the Family Code.	
29 Adjustments to expenditure authority shall be	
30 consistent with those made pursuant to Provision	
31 2 of Item 5175-101-0890. The Department of	
32 Finance shall notify the Joint Legislative Budget	
33 Committee of the adjustment within 10 working	
34 days from the date of Department of Finance	
35 approval.	
36 5180-001-0001—For support of State Department of	
37 Social Services.....	239,124,000
38	238,428,000
39 Schedule:	
40 (1) 4270-Welfare Programs.....	42,411,000
41	40,903,000
42 (2) 4275-Social Services and Licens-	
43 ing.....	201,319,000
44	202,134,000
45 (3) 4285-Disability Evaluation and	
46 Other Services.....	52,592,000

Item	Amount
1 (6) Reimbursements to 4270-Welfare	
2 Programs.....	-1,722,000
3	-1,725,000
4 (7) Reimbursements to 4275-Social	
5 Services and Licensing.....	-25,921,000
6 (8) Reimbursements to 4285-Disabili-	
7 ty Evaluation and Other Ser-	
8 vices.....	-29,555,000
9 Provisions:	
10 1. The Director <i>Department</i> of Finance may autho-	
11 rize the transfer of funds from Schedule (2) of	
12 this item to Schedule (1), Program 4275019, of	
13 Item 5180-151-0001, Children and Adult Ser-	
14 vices and Licensing, in order to allow counties	
15 to perform the facilities evaluation function.	
16 2. The Director <i>Department</i> of Finance may autho-	
17 rize the transfer of funds from Schedule (2) of	
18 this item to Schedule (1), Program 4275019, of	
19 Item 5180-151-0001, Children and Adult Ser-	
20 vices and Licensing, in order to allow counties	
21 to perform the adoptions program function.	
22 3. Nonfederal funds appropriated in this item that	
23 have been budgeted to meet the state’s Tempo-	
24 rary Assistance for Needy Families maintenance-	
25 of-effort requirement established pursuant to the	
26 federal Personal Responsibility and Work Op-	
27 portunity Reconciliation Act of 1996 (P.L. 104-	
28 193) shall not be expended in any way that	
29 would cause their disqualification as a federally	
30 allowable maintenance-of-effort expenditure.	
31 4. Notwithstanding paragraph (4) of subdivision	
32 (b) of Section 1778 of the Health and Safety	
33 Code, the State Department of Social Services	
34 may use no more than 20 percent of the fees	
35 collected pursuant to Chapter 10 (commencing	
36 with Section 1770) of Division 2 of the Health	
37 and Safety Code for overhead costs, facilities	
38 operation, and indirect department costs.	
39 5. Upon request of the State Department of Social	
40 Services and the State Department of Health	
41 Care Services, the Director of Finance may au-	
42 thorize the transfer of amounts from Item 4260-	
43 101-0001, State Department of Health Care	
44 Services, to this item to fund the cost of the ad-	
45 ministrative hearing process associated with	
46 changes in aid or service payments in the Medi-	
47 cal program. The Director <i>Department</i> of Fi-	

Item	Amount
1	nance shall report to the Legislature the amount
2	to be transferred pursuant to this provision. The
3	transfer shall be authorized at the time the report
4	is made.
5	6. Provision 1 of Items 5180-001-0270 and 5180-
6	001-0279 also apply to this item.
7	7. The Director <i>Department</i> of Finance and Depart-
8	ment of Technology shall determine the appro-
9	priateness of maintaining funding for permanent
10	positions included in this item for the Child
11	Welfare Services-California Automated Re-
12	sponse and Engagement System project during
13	the development of the budget for the 2020–21
14	fiscal year or after implementation of the project
15	is completed, whichever is later.
16	8. The Director <i>Department</i> of Finance may in-
17	crease expenditure authority in this item up to
18	\$500,000 to comply with the federal Able-Bod-
19	ied Adult Without Dependents rule.
20	9. Of the funds appropriated in this item,
21	\$22,158,000 (\$4,633,333 in the 2020–21 fiscal
22	year, \$11,291,667 in the 2021-22 fiscal year and
23	\$6,233,000 in the 2022-23 fiscal year) is allocat-
24	ed for the External Consulting and Professional
25	services associated with the design, develop-
26	ment, and implementation of the Facility Man-
27	agement System project. This amount shall be
28	augmented upon the Department of Technolo-
29	gy’s Stage 4 project approval.
30	10. Of the amount appropriated in Schedule (1), up
31	to \$2,000,000 is available for encumbrance or
32	expenditure until June 30, 2021, upon approval
33	by the Director <i>Department</i> of Finance, for pur-
34	poses of effectuating Part 1.7 (commencing with
35	Section 10200) of Division 9 of the Welfare and
36	Institutions Code. As determined necessary by
37	the State Department of Social Services, these
38	funds may support the use of temporary posi-
39	tions or contracts to conduct stakeholder engage-
40	ment, planning activities, human resources and
41	legal activities, information technology planning
42	and migration, space planning and configuration,
43	engagement with representative labor organiza-
44	tions, and physical relocation of staff and
45	equipment. Updates on these activities shall be
46	provided during the 2020-21 fiscal year as part

Item	Amount
1 of the meetings required by Section 10202 of	
2 the Welfare and Institutions Code.	
3 5180-001-0131—For support of State Department of	
4 Social Services, payable from the Foster Family	
5 Home and Small Family Home Insurance Fund.....	1,545,000
6 Schedule:	
7 (1) 4275-Social Services and Licens-	
8 ing.....	1,545,000
9 Provisions:	
10 1. The Department of Finance is authorized to ap-	
11 prove expenditures from the unexpended balance	
12 available from prior years' appropriations in the	
13 Foster Family Home and Small Family Home	
14 Insurance Fund during the 2020–21 fiscal year,	
15 in those amounts made necessary by increases	
16 in either the payment of claims or the costs of	
17 operating and maintaining the Foster Family	
18 Home and Small Family Home Insurance Fund,	
19 which are within or in excess of amounts appro-	
20 priated in this act for that year.	
21 If the Department of Finance determines that	
22 the estimate of expenditures will exceed the ex-	
23 penditures authorized for the 2020–21 fiscal	
24 year, the department shall notify the Legislature.	
25 Upon notification, the amount of the appropri-	
26 ation made in this item shall be increased by the	
27 amount of such excess from the unexpended	
28 balance available from prior years' appropri-	
29 ations in the Foster Family Home and Small	
30 Family Home Insurance Fund.	
31 5180-001-0270—For support of State Department of	
32 Social Services, payable from the Technical Assis-	
33 tance Fund.....	26,040,000
34 Schedule:	
35 (1) 4275-Social Services and Licens-	
36 ing.....	26,040,000
37 Provisions:	
38 1. The Department of Finance may increase the	
39 expenditure authority in this item based on the	
40 amount of unspent civil penalty revenue collect-	
41 ed and correspondingly decrease the amount	
42 appropriated in Item 5180-001-0001.	
43 5180-001-0271—For support of State Department of	
44 Social Services, payable from the Certification	
45 Fund.....	2,066,000

Item	Amount
1 Schedule:	
2 (1) 4275-Social Services and Licens-	
3 ing.....	2,066,000
4 5180-001-0279—For support of State Department of	
5 Social Services, payable from the Child Health and	
6 Safety Fund.....	2,683,000
7 Schedule:	
8 (1) 4275-Social Services and Licens-	
9 ing.....	2,683,000
10 Provisions:	
11 1. The Department of Finance may increase the	
12 expenditure authority in this item based on the	
13 amount of unspent civil penalty revenue collect-	
14 ed and correspondingly decrease the amount	
15 appropriated in Item 5180-001-0001.	
16 5180-001-0803—For support of State Department of	
17 Social Services, payable from the State Children’s	
18 Trust Fund.....	436,000
19 Schedule:	
20 (1) 4275-Social Services and Licens-	
21 ing.....	436,000
22 5180-001-0890—For support of State Department of	
23 Social Services, payable from the Federal Trust	
24 Fund.....	441,478,000
25	442,260,000
26 Schedule:	
27 (1) 4270-Welfare Programs.....	71,101,000
28	71,561,000
29 (2) 4275-Social Services and Licens-	
30 ing.....	91,972,000
31	92,294,000
32 (3) 4285-Disability Evaluation and	
33 Other Services.....	278,405,000
34 Provisions:	
35 1. The Director <i>Department</i> of Finance may autho-	
36 rize the transfer of federal funds from this item	
37 to Item 5180-151-0890 in order to allow counties	
38 to perform the adoption program functions and	
39 the facilities evaluation function in the Commu-	
40 nity Care Licensing Division of the State Depart-	
41 ment of Social Services.	
42 2. Provision 7 of Item 5180-001-0001 also applies	
43 to this item.	
44 3. The Director <i>Department</i> of Finance may in-	
45 crease expenditure authority in this item up to	
46 \$500,000 to comply with the federal Able-Bod-	
47 -ied Adult Without Dependents rule.	

Item	Amount
1 5180-001-3255—For support of State Department of	
2 Social Services, payable from the Home Care	
3 Fund.....	7,240,000
4 Schedule:	
5 (1) 4275-Social Services and Licens-	
6 ing.....	7,240,000
7 Provisions:	
8 1. The Department of Finance may increase the	
9 expenditure authority in this item based on the	
10 amount of revenue collected pursuant to the	
11 Home Care Services Consumer Protection Act	
12 (Ch. 790, Stats. 2013).	
13 5180-001-8065—For support of State Department of	
14 Social Services, payable from the Safely Surrendered	
15 Baby Fund.....	11,000
16 Schedule:	
17 (1) 4275-Social Services and Licens-	
18 ing.....	11,000
19 5180-001-8075—For support of State Department of	
20 Social Services, payable from the School Supplies	
21 for Homeless Children Fund.....	100,000
22 Schedule:	
23 (1) 4270-Welfare Programs.....	100,000
24 5180-011-0001—For transfer by the Controller to the	
25 Foster Family Home and Small Family Home Insur-	
26 ance Fund.....	600,000
27 Provisions:	
28 1. Provision 1 of Item 5180-001-0131 also applies	
29 to this item.	
30 5180-011-0279—For transfer by the Controller from the	
31 Child Health and Safety Fund to the State Children’s	
32 Trust Fund.....	100,000
33 5180-011-0890—For transfer by the Controller from the	
34 Federal Trust Fund to the Foster Family Home and	
35 Small Family Home Insurance Fund.....	996,000
36 Provisions:	
37 1. Provision 1 of Item 5180-001-0131 also applies	
38 to this item.	
39 5180-101-0001—For local assistance, State Depart-	
40 ment of Social Services.....	4,540,097,000
41	1,758,290,000
42 Schedule:	
43 (1) 4270010-CalWORKs.....	4,053,726,000
44	1,232,485,000
45 (2) 4270019-Other Assistance Pay-	
46 ments.....	486,706,000
47	526,140,000

Item

Amount

1	(3) Reimbursements to 4270010-Cal-	
2	WORKS.....	-335,000
3	Provisions:	
4	1. (a) Funds appropriated in this item shall not be	
5	encumbered unless every rule or regulation	
6	adopted and every all-county letter issued	
7	by the State Department of Social Services	
8	that adds to the costs of any program is ap-	
9	proved by the Director <i>Department</i> of Fi-	
10	nance as to the availability of funds before	
11	it becomes effective. In making the determi-	
12	nation as to availability of funds to meet the	
13	expenditures of a rule, regulation, or all-	
14	county letter that would increase the costs	
15	of a program, the Director <i>Department</i> of	
16	Finance shall consider the amount of the	
17	proposed increase on an annualized basis,	
18	the effect the change would have on the ex-	
19	penditure limitations for the program set	
20	forth in this act, the extent to which the rule,	
21	regulation, or all-county letter constitutes a	
22	deviation from the premises under which	
23	the expenditure limitations were prepared,	
24	and any additional factors relating to the	
25	fiscal integrity of the program or the state's	
26	fiscal situation.	
27	(b) Notwithstanding Sections 28.00 and 28.50,	
28	the availability of funds contained in this	
29	item for rules, regulations, or all-county let-	
30	ters that add to program costs funded from	
31	the General Fund in excess of \$500,000 on	
32	an annual basis, including those that are the	
33	result of a federal regulation, but excluding	
34	those that are (1) specifically required as a	
35	result of the enactment of a federal or state	
36	law or (2) included in the appropriation	
37	made by this act, shall not be approved by	
38	the Director <i>Department</i> of Finance sooner	
39	than 30 days after notification in writing to	
40	the chairpersons of the committees in each	
41	house of the Legislature that consider appro-	
42	priations and the Chairperson of the Joint	
43	Legislative Budget Committee, or sooner	
44	than such lesser time after notification as	
45	the chairperson of the joint committee, or	
46	the chairperson's designee, may in each in-	
47	stance determine.	

Item	Amount
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2. Notwithstanding Chapter 1 (commencing with Section 18000) of Part 6 of Division 9 of the Welfare and Institutions Code, a loan not to exceed \$500,000,000 shall be made available from the General Fund, from funds not otherwise appropriated, to: (a) cover the costs of a program or programs when the federal funds have not been received or funds in any subaccount within the Local Revenue Fund have not been deposited prior to the usual time for the state to transmit payment to the counties or (b) ensure cash disbursement needs in this item are met when abatements have not yet posted in time for disbursement. For this purpose, the ~~Director~~ *Department of Finance* may authorize an augmentation to this item to ensure cash disbursement requirements are met. This loan from the General Fund shall be repaid when the federal funds or the funds for any subaccounts within the Local Revenue Fund for the program or programs becomes available.
3. The ~~Director~~ *Department of Finance* may authorize the transfer of amounts from this item to Item 5180-001-0001 in order to fund the costs of the administrative hearing process associated with the CalWORKs program.
4. (a) The ~~Director~~ *Department of Finance* is authorized to approve expenditures in those amounts made necessary by changes in either caseload or payments, including, but not limited to, the timing of federal payments, or any rule or regulation adopted and any all-county letter issued as a result of the enactment of a federal or state law, the adoption of a federal regulation, or a court action, during the 2020–21 fiscal year that are within or in excess of amounts appropriated in this act for that year.
 - (b) If the ~~Director~~ *Department of Finance* determines that the estimate of expenditures will exceed the expenditures authorized for this item, the department shall so report to the Legislature. At the time the report is made, the amount of the appropriation made in this item shall be increased by the amount of the excess unless and until otherwise provided by law.

Item	Amount
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	<p>5. Nonfederal funds appropriated in this item which have been budgeted to meet the state’s Temporary Assistance for Needy Families maintenance-of-effort requirement established pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) shall not be expended in any way that would cause their disqualification as a federally allowable maintenance-of-effort expenditure.</p> <p>6. In the event of a declared disaster and upon county request, the State Department of Social Services may act in the place of any county and assume direct responsibility for the administration of eligibility and grant determination. The Director <i>Department</i> of Finance may authorize the transfer of funds from this item and Item 5180-101-0890 to Items 5180-001-0001 and 5180-001-0890, for this purpose.</p> <p>7. Pursuant to the Electronic Benefits Transfer (EBT) Act (Chapter 3 (commencing with Section 10065) of Part 1 of Division 9 of the Welfare and Institutions Code) and in accordance with the EBT System regulations (Manual of Policies and Procedures Section 16-401.15), in the event a county fails to reimburse the EBT contractor for settlement of EBT transactions made against the county’s cash assistance programs, the state is required to pay the contractor. The State Department of Social Services may use funds from this item to reimburse the EBT contractor for settlement on behalf of the county. The county shall be required to reimburse the department for the county’s settlement via direct payment or administrative offset.</p> <p>8. The Director <i>Department</i> of Finance is authorized to approve expenditures for the California Food Assistance Program in those amounts made necessary by changes in the CalFresh Program Standard Utility Allowance, including changes that result from midyear Standard Utility Allowance adjustments requested by the state and any adjustments necessary to maintain parity with federal program changes. If the Director <i>Department</i> of Finance determines that the estimate of expenditures will exceed the expenditure authority of this item, the department shall so report to the Legislature. At the time the report</p>

Item		Amount
1	is made, the amount of the appropriation made	
2	in this item shall be increased by the amount of	
3	the excess unless and until otherwise provided	
4	by law.	
5	9. Of the amount appropriated in Schedule (1),	
6	\$95,000,000 shall be available for housing sup-	
7	ports for those families in receipt of CalWORKs	
8	for whom homelessness or housing instability	
9	is a barrier to self-sufficiency or child well-being	
10	pursuant to Section 11330.5 of the Welfare and	
11	Institutions Code. These funds shall be available	
12	for encumbrance or expenditure until June 30,	
13	2022.	
14	11. (a)(1) Of the funds appropriated in Schedule	
15	(2), \$10,000,000 is to augment the	
16	Emergency Child Care Bridge Pro-	
17	gram. This augmentation shall be	
18	suspended on June 30, 2023, unless	
19	the condition in subdivision (b) ap-	
20	plies.	
21	(2) <i>Funds appropriated in Schedule (2) shall</i>	
22	<i>be used to provide a one-time increase to</i>	
23	<i>the rates paid to foster family agencies as</i>	
24	<i>described in paragraph (1) of subdivision</i>	
25	<i>(f) of Section 11463 of the Welfare and Insti-</i>	
26	<i>tutions Code. This augmentation shall be</i>	
27	<i>suspended on June 30, 2023, unless the</i>	
28	<i>condition in subdivision (b) applies.</i>	
29	(b) The suspension shall not take effect if the	
30	estimates of General Fund revenues and ex-	
31	penditures for the 2023–24 and 2024–25	
32	fiscal years, as determined pursuant to Sec-	
33	tion 12.5 of Article IV of the California	
34	Constitution, that accompany the May Revi-	
35	sion required to be released by May 14,	
36	2022 , 2023, pursuant to Section 13308 of	
37	the Government Code, contain a determina-	
38	tion by the Director of Finance that estimat-	
39	ed annual General Fund revenues exceed	
40	estimated annual General Fund expenditures	
41	for the 2023–24 and 2024–25 fiscal years	
42	by an amount equal to or greater than the	
43	sum total of all General Fund appropriations	
44	for all programs subject to suspension.	
45	(c) It is the intent of the Legislature to consider	
46	alternative solutions to restore this program	
47	if the suspension takes effect.	

Item	Amount
1 12. The Director <i>Department</i> of Finance is autho-	
2 rized to approve expenditures in excess of the	
3 amounts appropriated in Schedule (2), upon no-	
4 tification from the State Department of Social	
5 Services, to replenish the State Emergency Food	
6 Bank Reserve.	
7 5180-101-0122—For local assistance, State Department	
8 of Social Services, payable from the Emergency	
9 Food for Families Voluntary Tax Contribution	
10 Fund.....	535,000
11 Schedule:	
12 (1) 4270019-Other Assistance Pay-	
13 ments.....	535,000
14 5180-101-0890—For local assistance, State Depart-	
15 ment of Social Services, payable from the Federal	
16 Trust Fund.....	4,567,312,000
17	5,333,998,000
18 Schedule:	
19 (1) 4270010-CalWORKs.....	2,963,675,000
20	3,714,179,000
21 (2) 4270019-Other Assistance Pay-	
22 ments.....	1,603,637,000
23	1,619,819,000
24 Provisions:	
25 1. Provisions 1, 4, 6, and 7 of Item 5180-101-0001	
26 also apply to this item.	
27 2. The Director <i>Department</i> of Finance may autho-	
28 rize the transfer of amounts from this item to	
29 Item 5180-001-0890 in order to fund the costs	
30 of the administrative hearing process associated	
31 with the CalWORKs program.	
32 3. The State Department of Social Services may	
33 transfer up to \$80,636,000 of the funds appropri-	
34 ated in this item for Program 4270010-Cal-	
35 WORKs, from the Temporary Assistance for	
36 Needy Families (TANF) block grant to the So-	
37 cial Services Block Grant (Title XX) pursuant	
38 to authorization in the federal Personal Respon-	
39 sibility and Work Opportunity Reconciliation	
40 Act of 1996 (P.L. 104-193). Of this amount,	
41 \$10,000,000 shall be used to broaden access to	
42 federal Child and Adult Care Food Program	
43 benefits for low-income children in proprietary	
44 childcare centers, and \$70,636,000 shall be used	
45 for CalWORKs local assistance Stage Two Child	
46 Care. The Title XX funds shall be pooled with	
47 TANF funds appropriated in this item for Cal-	

Item	Amount
1 WORKs Child Care. This transfer shall occur	
2 only if the Director of Finance approves the	
3 pooling of Title XX funds with funds from the	
4 Child Care and Development Fund or TANF	
5 funds, or both.	
6 4. Upon request of the State Department of Social	
7 Services, the Director Department of Finance	
8 may increase or decrease the expenditure author-	
9 ity in this item to offset any increases or decreas-	
10 es in collections deposited in the Child Support	
11 Collections Recovery Fund and appropriated in	
12 Item 5180-101-8004. The Director Department	
13 of Finance shall provide notification of the ad-	
14 justment to the Joint Legislative Budget Commit-	
15 tee within 10 working days from the date of Di-	
16 rector of Finance the department's approval of	
17 the adjustment.	
18 5. Upon request by the Department of Finance, the	
19 Controller shall transfer funds between this item	
20 and Item 5180-151-0890 as needed to reflect	
21 the estimated expenditure amounts for counties	
22 receiving funds provided by the federal Families	
23 First Transition Act. The Department of Finance	
24 shall report to the Legislature the amount to be	
25 transferred pursuant to this provision. The	
26 transfer shall be authorized at the time the report	
27 is made.	
28 5180-101-8004—For local assistance, State Department	
29 of Social Services, payable from the Child Support	
30 Collections Recovery Fund.....	7,100,000
31 Schedule:	
32 (1) 4270019-Other Assistance Pay-	
33 ments.....	7,100,000
34 Provisions:	
35 1. Notwithstanding any other provision of law,	
36 upon request by the State Department of Social	
37 Services, the Department of Finance may in-	
38 crease or decrease this appropriation, for the	
39 purposes of Section 17702.5 of the Family Code.	
40 Adjustments to expenditure authority shall be	
41 consistent with those made pursuant to Provision	
42 4 of Item 5180-101-0890. The Department of	
43 Finance shall provide notification of the adjust-	
44 ment to the Joint Legislative Budget Committee	
45 within 10 working days from the date of Depart-	
46 ment of Finance approval of the adjustment.	

Item	Amount
1 5180-101-8075—For local assistance, State Department	
2 of Social Services, payable from the School Supplies	
3 for Homeless Children Fund.....	590,000
4 Schedule:	
5 (1) 4270019-Other Assistance Pay-	
6 ments.....	590,000
7 5180-101-8106—For local assistance, State Department	
8 of Social Services, payable from the Special	
9 Olympics Fund.....	250,000
10 Schedule:	
11 (1) 4270019-Other Assistance Pay-	
12 ments.....	250,000
13 5180-111-0001—For local assistance, State Depart-	
14 ment of Social Services.....	6,912,219,000
15	7,232,725,000
16 Schedule:	
17 (1) 4270028-SSI/SSP.....	2,665,599,000
18	2,699,320,000
19 (2) 4275010-IHSS.....	14,742,072,000
20	15,213,970,000
21 (3) Reimbursements to 4275010-	
22 IHSS.....	-10,495,452,000
23	-10,680,565,000
24 Provisions:	
25 1. Provisions 1 and 4 of Item 5180-101-0001 also	
26 apply to this item.	
27 2. Notwithstanding Chapter 1 (commencing with	
28 Section 18000) of Part 6 of Division 9 of the	
29 Welfare and Institutions Code, a loan not to ex-	
30 ceed \$450,000,000 shall be made available from	
31 the General Fund from funds not otherwise ap-	
32 propriated, to cover the federal share or reim-	
33 burstable share, or both, of costs of a program or	
34 programs when the federal funds or reimburse-	
35 ments (from the Health Care Deposit Fund or	
36 counties) have not been received by this state	
37 prior to the usual time for transmitting payments	
38 for the federal or reimbursable share of costs for	
39 this state. That loan from the General Fund shall	
40 be repaid when the federal share of costs for the	
41 program or programs becomes available, or in	
42 the case of reimbursements, subject to Section	
43 16351 of the Government Code. County reim-	
44 bursements also shall be subject to Section	
45 16314 of the Government Code, which specifies	
46 the rate of interest. The State Department of	
47 Social Services may offset a county’s share of	

Item	Amount
1 cost of the In-Home Supportive Services (IHSS)	
2 program against local assistance payments made	
3 to the county if the county fails to reimburse its	
4 share of cost of the IHSS program to the state.	
5 3. The Director of Finance may authorize the	
6 transfer of amounts from this item to Item 5180-	
7 001-0001 in order to fund the cost of the admin-	
8 istrative hearing process associated with changes	
9 in aid or service payments in the IHSS program.	
10 The Department of Finance shall report to the	
11 Legislature the amount to be transferred pursuant	
12 to this provision. The transfer shall be authorized	
13 at the time the report is made.	
14 4. (a) <i>Notwithstanding any other law, funds appro-</i>	
15 <i>riated in this item shall be used to fully offset</i>	
16 <i>the reduction in hours of service described in</i>	
17 <i>Section 12301.02 of the Welfare and Institutions</i>	
18 <i>Code. This augmentation to fully offset the reduc-</i>	
19 <i>tion in hours of service shall be suspended on</i>	
20 <i>June 30, 2023, unless the condition in subdivi-</i>	
21 <i>sion (b) applies.</i>	
22 (b) <i>The suspension shall not take effect if the</i>	
23 <i>estimates of General Fund revenues and expen-</i>	
24 <i>ditures for the 2023–24 and 2024–25 fiscal</i>	
25 <i>years, as determined pursuant to Section 12.5</i>	
26 <i>of Article IV of the California Constitution, that</i>	
27 <i>accompany the May Revision required to be re-</i>	
28 <i>leased by May 14, 2023, pursuant to Section</i>	
29 <i>13308 of the Government Code, contain a deter-</i>	
30 <i>mination by the Department of Finance that es-</i>	
31 <i>timated annual General Fund revenues exceed</i>	
32 <i>estimated annual General Fund expenditures</i>	
33 <i>for the 2023–24 and 2024–25 fiscal years by an</i>	
34 <i>amount equal to or greater than the sum total</i>	
35 <i>of all General Fund appropriations for all pro-</i>	
36 <i>grams subject to suspension.</i>	
37 (c) <i>It is the intent of the Legislature to consider</i>	
38 <i>alternative solutions to restore this program if</i>	
39 <i>the suspension takes effect.</i>	
40 5180-141-0001—For local assistance, State Department	
41 of Social Services.....	909,862,000
42	939,462,000
43 Schedule:	
44 (1) 4270037-County Administration	
45 and Automation Projects.....	1,089,236,000
46	1,118,836,000

Item	Amount
1 (2) Reimbursements to 4270037-	
2 County Administration and Au-	
3 tomation Projects.....	-179,374,000
4 Provisions:	
5 1. Notwithstanding Chapter 1 (commencing with	
6 Section 18000) of Part 6 of Division 9 of the	
7 Welfare and Institutions Code, a loan not to ex-	
8 ceed \$140,000,000 shall be made available from	
9 the General Fund, from funds not otherwise ap-	
10 propriated, to cover the federal or reimbursable	
11 share, or both, of costs of a program or programs	
12 when the federal funds or reimbursements have	
13 not been received by this state prior to the usual	
14 time for transmitting state payments for the	
15 federal or reimbursable share of costs. This loan	
16 from the General Fund shall be repaid when the	
17 federal share of costs or the reimbursements for	
18 the program or programs become available.	
19 2. In the event of declared disaster and upon	
20 county request, the State Department of Social	
21 Services may act in the place of any county and	
22 assume direct responsibility for the administra-	
23 tion of eligibility and grant determination. The	
24 Director Department of Finance may authorize	
25 the transfer of funds from this item and Item	
26 5180-141-0890 to Items 5180-001-0001 and	
27 5180-001-0890, for this purpose.	
28 3. Provision 1 of Item 5180-101-0001 also applies	
29 to this item.	
30 4. Pursuant to public assistance caseload estimates	
31 reflected in the annual Governor’s Budget, the	
32 Director Department of Finance may approve	
33 expenditures in those amounts made necessary	
34 by a court action or changes in caseload that are	
35 in excess of amounts appropriated in this act. If	
36 the Director Department of Finance determines	
37 that the estimate of expenditures will exceed the	
38 expenditures authorized for this item, the depart-	
39 ment shall so report to the Legislature. At the	
40 time the report is made, the amount of the appro-	
41 priation made by this item shall be increased by	
42 the amount of the excess unless and until other-	
43 wise provided by law.	
44 5. Nonfederal funds appropriated in this item which	
45 have been budgeted to meet the state’s Tempo-	
46 rary Assistance for Needy Families maintenance-	
47 of-effort requirement established pursuant to the	

Item	Amount
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federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) shall not be expended in any way that would cause their disqualification as a federally allowable maintenance-of-effort expenditure.
 6. This item may be increased by order of the ~~Director~~ *Department* of Finance to address system changes necessary to implement the requirements of the federal Patient Protection and Affordable Care Act (P.L. 111-148). The Director of Finance shall provide notification in writing to the Joint Legislative Budget Committee of any expenditure approved under this provision not less than 30 days prior to the effective date of the approval.
 7. The ~~Director~~ *Department* of Finance may increase expenditure authority in this item for the State Department of Social Services in order to fund the administrative costs to prepare for and respond to a declaration of a major disaster by the President of the United States and to maximize the amount of assistance requested and received through the federal Disaster Supplemental Nutrition Assistance Program and other federally funded nutrition assistance programs.
 8. The ~~Director~~ *Department* of Finance may increase expenditure authority in this item for the costs associated with an updated project schedule, clarified requirements, and negotiated vendor costs for the California Statewide Automated Welfare System project, upon notification from the Office of Systems Integration. Any such increase shall be authorized not less than 30 days following written notification to the Chairperson of the Joint Legislative Budget Committee, or a lesser period if requested by the department and approved by the chairperson or the chairperson's designee.
 9. The ~~Director~~ *Department* of Finance may increase expenditure authority in this item up to \$8,000,000 to comply with the federal Able-Bodied Adults Without Dependents rule.
 5180-141-0890—For local assistance, State Department of Social Services, payable from the Federal Trust Fund..... 1,236,954,000

Item	Amount
1	Schedule:
2	(1) 4270037-County Administration
3	and Automation Projects..... 1,236,954,000
4	Provisions:
5	1. Provisions 2, 3, 4, 6, 7, and 8 of Item 5180-141-
6	0001 also apply to this item.
7	5180-151-0001—For local assistance, State Department
8	of Social Services..... 423,405,000
9	514,915,000
10	Schedule:
11	(1) 4275019-Children and Adult Ser-
12	vices and Licensing..... 595,713,000
13	687,223,000
14	(2) 4275028-Special Programs..... 156,005,000
15	(3) Reimbursements to 4275019-
16	Children and Adult Services and
17	Licensing..... -318,313,000
18	(4) Reimbursements to 4275028-Spe-
19	cial Programs..... -10,000,000
20	Provisions:
21	1. Provision 1 of Item 5180-101-0001 also applies
22	to this item.
23	2. Notwithstanding Chapter 1 (commencing with
24	Section 18000) of Part 6 of Division 9 of the
25	Welfare and Institutions Code and pursuant to
26	Section 30029.8 of the Government Code, a loan
27	not to exceed \$50,000,000 shall be made avail-
28	able from the General Fund, from funds not
29	otherwise appropriated, to cover the federal
30	share or reimbursable share, or both, of costs of
31	a program or programs when the federal funds
32	or reimbursements have not been received by
33	this state prior to the usual time for transmitting
34	state payments for the federal or reimbursable
35	share of costs. The loan from the General Fund
36	shall be repaid when the federal or reimbursable
37	share of costs for the program or programs be-
38	comes available.
39	3. The Director <i>Department</i> of Finance may autho-
40	rize the establishment of positions and transfer
41	of amounts from this item to Item 5180-001-
42	0001, in order to allow the state to perform the
43	facilities evaluation function of the Community
44	Care Licensing Division in the event the counties
45	fail to perform that function.
46	4. Nonfederal funds appropriated in this item that
47	have been budgeted to meet the state’s Tempo-

Item	Amount
1	<p>rary Assistance for Needy Families maintenance-of-effort requirement established pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) shall not be expended in any way that would cause their disqualification as a federally allowable maintenance-of-effort expenditure.</p>
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8	<p>5. The Director <i>Department</i> of Finance may authorize the establishment of positions and transfer of amounts from this item to Item 5180-001-0001 in order to allow the state to perform the adoptions function in the event that a county notifies the State Department of Social Services that it intends to cease performing that function.</p>
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11	<p>6. Funds appropriated in this item for the Commercially Sexually Exploited Children Program required by Chapter 5.2 (commencing with Section 16524.6) of Part 4 of Division 9 of the Welfare and Institutions Code shall be appropriately reduced by the Department of Finance to the extent any activities for which funding is included are also required by the Preventing Sex Trafficking and Strengthening Families Act (P.L. 113-183).</p>
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18	<p>8. Funds appropriated in this item for legal services to unaccompanied undocumented minors and for immigration services in accordance with Chapter 5.6 (commencing with Section 13300) of Part 3 of Division 9 of the Welfare and Institutions Code shall be available for liquidation until June 30, 2026.</p>
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25	<p>9. Of the total amount appropriated in this item, up to \$4,000,000 shall be available for a county-optional block grant program, for allocation to local agencies to fund activities the Commission on State Mandates identified as reimbursable state mandates in the Interagency Child Abuse and Neglect Investigation Reports (CSM-00-TC-22) mandate. A local agency that receives funding according to this item shall not be eligible to submit claims to the Controller for reimbursement under Section 17560 of the Government Code for any costs related to the reimbursable state-mandated activities identified in CSM-00-TC-22 incurred in the same fiscal year during which the local agency received funding according to this item. The State Department of Social Services, in consultation with the California</p>
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Item	Amount
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	<p>State Association of Counties, shall develop an allocation methodology for the purpose of distributing these funds to participating counties. Block grant funding apportioned according to this item is subject to annual financial and compliance audits.</p> <p>11. (a) Of the funds appropriated in Schedule (1), \$30,640,000 is for the support of activities related to the Child Welfare Services-California Automated Response and Engagement System (CWS-CARES) project. Expenditure of these funds is contingent upon approval of project documents by the Director <i>Department</i> of Finance and the Department of Technology. This amount may be increased by the Director <i>Department</i> of Finance, up to a maximum of \$5,000,000 during the 2020–21 fiscal year, upon approval of revised project documents. Such an increase shall only be used to support an acceleration of planned project activities and shall not be used to increase total project costs. Any such increase shall be authorized no less than 10 calendar days following written notification to the Chairperson of the Joint Legislative Budget Committee, or a lesser period if requested by the department and approved by the Chairperson of the Joint Legislative Budget Committee, or the chairperson’s designee.</p> <p>(b) The Director <i>Department</i> of Finance may authorize the transfer of funds appropriated for the CWS-CARES project in Schedule (1) to Item 5180-001-0001, for project-related activities, including, but not limited to, necessary personal services expenditures, interagency agreements, and contracts.</p> <p>(c) The State Department of Social Services, in coordination with other state entities and counties involved in the CWS-CARES project efforts, shall (1) provide stakeholders, counties, and the Legislature with monthly project status reports, including newly executed contracts, their purpose, and cost and (2) convene a regularly scheduled quarterly forum to provide project updates to stakeholders and legislative staff. The fo-</p>

Item		Amount
1	rum	
2	shall include updates on the progress	
3	of project development and implementation,	
4	expenditures incurred to date, significant	
5	issues and risks overcome in the prior quar-	
6	ter and presently being addressed, and up-	
7	coming project milestones and significant	
8	events.	
9	(d) <i>Of the amount appropriated in this item,</i>	
10	<i>\$100,000 is available to fund reimburse-</i>	
11	<i>ments to an Indian tribe, as defined in sub-</i>	
12	<i>division (a) of Section 224.1 of the Welfare</i>	
13	<i>and Institutions Code, or the tribe's de-</i>	
14	<i>signee, for costs associated with participat-</i>	
15	<i>ing with the State Department of Social</i>	
16	<i>Services to guide the development of an au-</i>	
17	<i>tomated system used for Child Welfare Ser-</i>	
18	<i>vices. Notwithstanding any other law, the</i>	
19	<i>amount and manner of reimbursements shall</i>	
20	<i>be determined by the State Department of</i>	
21	<i>Social Services in written directives.</i>	
22	12. The Director Department of Finance may autho-	
23	rize the transfer of funds appropriated in this	
24	item for activities related to implementation of	
25	the Resource Family Approval Program to Item	
26	5180-001-0001 in order for the State Department	
27	of Social Services to perform these activities on	
28	behalf of counties. Funds shall only be trans-	
29	ferred pursuant to this provision after consulta-	
30	tion with the County Welfare Directors Associ-	
31	ation of California and consistent with written	
32	notification from the county or counties of the	
33	amount of funding to be transferred.	
34	13. Of the amount appropriated in this item,	
35	\$7,000,000 shall be available for contracts under	
36	the authority of Chapter 5.6 (commencing with	
37	Section 13300) of Part 3 of Division 9 of the	
38	Welfare and Institutions Code with organizations	
39	qualified pursuant to that chapter, to provide le-	
40	gal services to persons on California State Uni-	
41	versity campuses. These funds shall be available	
42	for encumbrance or expenditure until June 30,	
43	2023, and liquidation until June 30, 2026. Use	
44	of these funds shall be reported in updates pro-	
45	vided to the Legislature on the State Department	
46	of Social Services' immigration programs.	
47	14. Of the amount appropriated in this item,	
	\$10,000,000 shall be available for legal services	

Item	Amount
1	pursuant to Chapter 5.6 (commencing with
2	Section 13300) of Part 3 of Division 9 of the
3	Welfare and Institutions Code, for, but not limited to,
4	unaccompanied undocumented minors
5	and other minors in removal proceedings, and
6	current or past beneficiaries of federal temporary
7	protected status, to be allocated at the discretion
8	of the State Department of Social Services.
9	These funds shall be available for encumbrance
10	or expenditure until June 30, 2023, and liquidation
11	until June 30, 2026. Use of these funds shall
12	be reported in updates provided to the Legislature
13	on the department’s immigration programs.
14	15. (a) Of the amount appropriated in this item, the
15	State Department of Social Services may
16	allocate no more than \$50,000,000 to existing
17	Emergency Food Assistance Program
18	(EFAP) providers under contract with the
19	department, to nonprofit Feeding America
20	members located in California or to a Feeding
21	America partner state organization with
22	the capacity to purchase and distribute food
23	statewide in California. These funds are
24	made available to mitigate any increases in
25	food insecurity and administrative costs
26	caused by the COVID-19 emergency and
27	related economic recovery. These funds shall
28	be allocated at the sole discretion of the
29	department.
30	(b) Notwithstanding any other law, the
31	department’s allocation of these funds shall
32	be exempt from the requirements of Article 4
33	(commencing with Section 19130) of
34	Chapter 5 of Part 2 of Division 5 of Title 2
35	of the Government Code, and from the
36	Public Contract Code and the State Contracting
37	Manual, and shall not be subject to the
38	approval of the Department of General
39	Services.
40	(c) The department shall inform the Legislature
41	of the final allocation of funding available
42	pursuant to this provision no later than
43	August 1, 2021.
44	(d) Notwithstanding the rulemaking provisions
45	of the Administrative Procedure Act (Chapter
46	3.5 (commencing with Section 11340)
47	of Part 1 of Division 3 of Title 2 of the

Item	Amount
1	Government Code), the State Department
2	of Social Services may implement and ad-
3	minister this provision without adopting
4	regulations.
5	16. The Director Department of Finance may in-
6	crease the expenditure authority in this item to
7	support unanticipated costs related to the federal
8	Family First Prevention Services Act, subject to
9	documentation provided by the State Department
10	of Social Services explaining the need for the
11	resources.
12	17. Of the funds appropriated in Schedule (2),
13	\$25,000,000 shall be available for the Housing
14	and Disability Advocacy Program to increase
15	participation among homeless persons with dis-
16	abilities who may be eligible for disability ben-
17	efits programs pursuant to Section 18999.1 of
18	the Welfare and Institutions Code.
19	18. (a) (1) <i>Of the funds appropriated in Schedule</i>
20	<i>(1), \$8,250,000 is to augment the Child</i>
21	<i>Welfare Public Health Nursing Early Inter-</i>
22	<i>vention Program. Notwithstanding subdivi-</i>
23	<i>sion (g) of Section 16521.8 of the Welfare</i>
24	<i>and Institutions Code or any other law, this</i>
25	<i>augmentation shall be suspended on June</i>
26	<i>30, 2023, unless the condition in subdivision</i>
27	<i>(b) applies.</i>
28	<i>(2) Of the funds appropriated in Schedule</i>
29	<i>(1), \$29,734,000 is to augment the Family</i>
30	<i>Urgent Response System. Notwithstanding</i>
31	<i>subdivision (b) of Section 16530 of the Wel-</i>
32	<i>fare and Institutions Code or any other law,</i>
33	<i>this augmentation shall be suspended on</i>
34	<i>June 30, 2023, unless the condition in subdivi-</i>
35	<i>vision (b) applies.</i>
36	<i>(b) The suspension shall not take effect if the</i>
37	<i>estimates of General Fund revenues and</i>
38	<i>expenditures for the 2023–24 and 2024–25</i>
39	<i>fiscal years, as determined pursuant to Sec-</i>
40	<i>tion 12.5 of Article IV of the California</i>
41	<i>Constitution, that accompany the May Revi-</i>
42	<i>sion required to be released by May 14,</i>
43	<i>2023, pursuant to Section 13308 of the</i>
44	<i>Government Code, contain a determination</i>
45	<i>by the Director of Finance that estimated</i>
46	<i>annual General Fund revenues exceed esti-</i>
47	<i>mated annual General Fund expenditures</i>

Item	Amount
1 Provisions:	
2 1. Notwithstanding any other provision of law,	
3 upon request by the State Department of Social	
4 Services, the Department of Finance may in-	
5 crease or decrease the expenditure authority in	
6 this item, for the purposes of Section 16524 of	
7 the Welfare and Institutions Code, not sooner	
8 than 30 days after notification in writing is pro-	
9 vided to the Chairperson of the Joint Legislative	
10 Budget Committee and the chairpersons of the	
11 committees in each house of the Legislature that	
12 consider appropriations, unless the chairperson	
13 of the joint committee, or his or her designee,	
14 imposes a lesser time.	
15 5180-161-0001—For local assistance, State Department	
16 of Social Services (Proposition 98).....	15,000,000
17 Schedule:	
18 (1) 4275028-Special Programs.....	15,000,000
19 Provisions:	
20 1. The funding in this item shall be available for	
21 school districts under the authority of Chapter	
22 5.6 (commencing with Section 13300) of Part 3	
23 of Division 9 of the Welfare and Institutions	
24 Code to provide services for refugee, unaccom-	
25 panied undocumented minors, and immigrant	
26 families. These funds shall be available for en-	
27 cumbrance or expenditure until June 30, 2023.	
28 5180-402—Upon request from the State Department of	
29 Education, and upon approval by the Director <i>De-</i>	
30 <i>partment</i> of Finance, the State Department of Social	
31 Services is authorized to transfer up to \$80,636,000	
32 from the federal Temporary Assistance for Needy	
33 Families (TANF) block grant to the Social Services	
34 Block Grant (Title XX) pursuant to authorization in	
35 the federal Personal Responsibility and Work Oppor-	
36 tunity Reconciliation Act of 1996 (P.L. 104-193).	
37 These funds shall be provided to the State Depart-	
38 ment of Education, \$10,000,000 of which is to be	
39 pooled with moneys in the Child Care and Develop-	
40 ment Fund, TANF, or both, for the purpose of	
41 broadening access to federal Child and Adult Care	
42 Food Program benefits for low-income children in	
43 proprietary childcare centers, and \$70,636,000 of	
44 which is to fund CalWORKs Stage Two Child Care.	
45 In the event Title XX funds are provided to the State	
46 Department of Education pursuant to this provision,	
47 the State Department of Education shall comply with	

Item	Amount
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Item	Amount
1	0001—General Fund
2	(1) Schedule (1) of Item 5180-151-0001, Budget
3	Act of 2019 for Foster Parent Recruitment, Re-
4	retention, and Support, allocated to Probation De-
5	partments
6	(2) Schedule (1) of Item 5180-151-0001, Budget
7	Act of 2019 for Child and Family Teams, allo-
8	cated to Probation Departments
9	(3) Schedule (1) of Item 5180-151-0001, Budget
10	Act of 2019 for Resource Family Approval, al-
11	located to Probation Departments
12	(4) Schedule (1) of Item 5180-153-0001, Budget
13	Act of 2019 for Foster Parent Recruitment, Re-
14	retention, and Support, allocated to Probation De-
15	partments
16	(5) Schedule (1) of Item 5180-153-0001, Budget
17	Act of 2019 for Child and Family Teams, allo-
18	cated to Probation Departments
19	(6) Schedule (1) of Item 5180-151-0001, Budget
20	Act of 2019 for Level of Care Protocol Tool al-
21	located to Probation Departments
22	(7) Schedule (1) of Item 5180-153-0001, Budget
23	Act of 2019 for Level of Care Protocol Tool al-
24	located to Probation Departments
25	(8) Schedule (1) of Item 5180-151-0001, Budget
26	Act of 2018, as reappropriated by Items 5180-
27	491 and 5180-492, Budget Act of 2019 for
28	Commercially Sexually Exploited Children
29	Program
30	(9) Schedule (2) of Item 5180-151-0001, Budget
31	Act of 2019 for the Housing and Disability Ad-
32	vocacy Program
33	5180-495—Reversion, State Department of Social Ser-
34	vices. As of June 30, 2020, the balances specified
35	below of the appropriations provided in the follow-
36	ing citations shall revert to the balances in the funds
37	from which the appropriations were made.
38	0001—General Fund
39	(1) Item 5180-001-0001, Budget Act of 2019 (Chs.
40	23 and 55, Stats. 2019). \$133,000 appropriated
41	for Family Urgent Response System in Program
42	4270-Welfare Programs.
43	(2) Item 5180-151-0001, Budget Act of 2019 (Chs.
44	23 and 55, Stats. 2019). \$4,700,000 appropriated
45	for Immigration Justice Fellowship Program in
46	Program 4275028-Special Programs.

Item	Amount
1 (3) Item 5180-151-0001, Budget Act of 2019 (Chs.	
2 23 and 55, Stats. 2019). \$8,000,000 appropriated	
3 for Youth Civic Engagement Initiative in Pro-	
4 gram 4275028-Special Programs.	
5 (4) Item 5180-151-0001, Budget Act of 2019 (Chs.	
6 23 and 55, Stats. 2019). \$12,711,000 appropriat-	
7 ed for Family Urgent Response System in Pro-	
8 gram 4275019-Children and Adult Services and	
9 Licensing.	
10 (5) Item 5180-151-0001, Budget Act of 2019 (Chs.	
11 23 and 55, Stats. 2019). \$8,250,000 appropriated	
12 for Public Health Nursing Early Intervention	
13 Program in Los Angeles County in Program	
14 4275019-Children and Adult Services and Li-	
15 censing.	
16 (6) Item 5180-153-0001, Budget Act of 2019 (Chs.	
17 23 and 55, Stats. 2019). \$2,156,000 appropriated	
18 for Family Urgent Response System in Program	
19 4280-Title IV-E Waiver.	
20	
21 CORRECTIONS AND REHABILITATION	
22	
23 5225-001-0001—For support of Department of Cor-	
24 rections and Rehabilitation.....	8,197,118,000
25	<i>8,166,828,000</i>
26 Schedule:	
27 (1) 4500-Corrections and Rehabilita-	
28 tion Administration.....	498,014,000
29	<i>497,739,000</i>
30 (2) 4505-Peace Officer Selection and	
31 Employee Development.....	116,931,000
32 (3) 4510-Department of Justice Legal	
33 Services.....	67,836,000
34 (3.1) 4515-Juvenile Operations and	
35 Juvenile Offender Programs.....	181,607,000
36	<i>180,634,000</i>
37 (3.2) 4520-Juvenile Academic and Vo-	
38 cational Education.....	4,220,000
39 (3.3) 4525-Juvenile Health Care Ser-	
40 vices.....	25,576,000
41	<i>24,770,000</i>
42 (4) 4530-Adult Corrections and Re-	
43 habilitation Operations—Gener-	
44 al Security.....	4,863,685,000
45	<i>4,826,444,000</i>

Item	Amount
1 (5) 4540-Adult Corrections and Re-	
2 habilitation Operations—Inmate	
3 Support.....	1,326,226,000
4 (6) 4545-Adult Corrections and Reha-	
5 bilitation Operations—Contracted	
6 Facilities.....	45,496,000
7 (7) 4550-Adult Corrections and Reha-	
8 bilitation Operations—Institution	
9 Administration.....	615,419,000
10 (8) 4555-Parole Operations—Adult	
11 Supervision.....	399,369,000
12 (9) 4560-Parole Operations—Adult	
13 Community Based Programs.....	76,470,000
14	85,475,000
15 (10) 4565-Parole Operations—Adult	
16 Administration.....	84,079,000
17 (11) 4570-Sex Offender Management	
18 Board and Saratso Review Commit-	
19 tee.....	859,000
20 (11.1) 4575-Board of Parole Hear-	
21 ings—Adult Hearings.....	3,000
22 (12) Reimbursements to 4500-Correc-	
23 tions and Rehabilitation Adminis-	
24 tration.....	-4,812,000
25 (13) Reimbursements to 4505-Peace	
26 Officer Selection and Employee	
27 Development.....	-150,000
28 (13.1) Reimbursements to 4515-Juve-	
29 nile Operations and Juvenile Of-	
30 fender Programs.....	-3,047,000
31 (13.2) Reimbursements to 4520-Juve-	
32 nile Academic and Vocational	
33 Education.....	-1,850,000
34 (14) Reimbursements to 4530-Adult	
35 Corrections and Rehabilitation	
36 Operations—General Security....	-45,269,000
37 (15) Reimbursements to 4540-Adult	
38 Corrections and Rehabilitation	
39 Operations—Inmate Support.....	-42,062,000
40 (16) Reimbursements to 4550-Adult	
41 Corrections and Rehabilitation	
42 Operations—Institution Adminis-	
43 tration.....	-10,417,000
44 (17) Reimbursements to 4555-Parole	
45 Operations—Adult Supervision....	-515,000

Item	Amount
1 (18) Reimbursements to 4560-Parole	
2 Operations—Adult Community	
3 Based Programs.....	-50,000
4 (19) Reimbursements to 4565-Parole	
5 Operations—Adult Administra-	
6 tion.....	-500,000
7 Provisions:	
8 1. Of the amount appropriated in this item,	
9 \$70,696,000 shall be used for roof replacement	
10 at High Desert State Prison; California State	
11 Prison, Solano; and California State Prison,	
12 Sacramento.	
13 2. The Department of Corrections and Rehabilita-	
14 tion shall store all audio and video obtained	
15 through the video surveillance pilot program at	
16 the High Desert State Prison, Central California	
17 Women’s Facility, and California State Prison,	
18 Sacramento for a period of no less than 90 days	
19 from the date recorded. Additionally, the follow-	
20 ing events shall require the department to pre-	
21 serve the recorded data for a longer period as	
22 potential evidence in an investigation, or an ad-	
23 ministrative, civil, or criminal proceeding:	
24 (a) Any use of force incident.	
25 (b) Riots.	
26 (c) Suspected felonious criminal activity.	
27 (d) Any incident resulting in serious bodily in-	
28 jury, great bodily injury, or a suspicious	
29 death.	
30 (e) Sexual assault allegations.	
31 (f) Allegations of staff misconduct by an in-	
32 mate, employee, visitor, or other person.	
33 (g) Incidents that may be potentially referred to	
34 the district attorney’s office.	
35 (h) An employee report to a supervisor of injury.	
36 The following events shall require staff to	
37 preserve the recorded data for a longer peri-	
38 od if filed or reported within 90 days of the	
39 event:	
40 (1) Inmate claims with the California Victim	
41 Compensation Board.	
42 (2) The Department of Corrections and Rehabil-	
43 itation’s Office of Internal Affairs may re-	
44 quest to review audio and video recordings	
45 when conducting an inquiry as it relates to	
46 a submitted third-level appeal.	

Item		Amount
1	An audio or video recording that becomes	
2	evidence in a Department of Corrections and	
3	Rehabilitation’s Office of Internal Affairs inves-	
4	tigation shall be stored until resolution of any	
5	investigation and written release by the Office	
6	of Internal Affairs, Department of Corrections	
7	and Rehabilitation’s Office of Legal Affairs,	
8	Office of the Attorney General, or the Employ-	
9	ment Advocacy and Prosecution Team of the	
10	Office of Legal Affairs. An audio or video	
11	recording that the Department of Corrections	
12	and Rehabilitation has reason to believe may	
13	become evidence in an administrative, civil, or	
14	criminal proceeding shall be stored indefinitely	
15	unless other direction is given by the Office of	
16	Legal Affairs or, in the event of a criminal pro-	
17	ceeding, the district attorney’s office.	
18	The Department of Corrections and Rehabili-	
19	tation shall utilize video obtained through the	
20	pilot program during the review of staff com-	
21	plaints and other serious appeals and complaints.	
22	3. It is the intent of the Legislature to discourage	
23	the introduction of drugs and contraband into	
24	state prisons. As such, the Department of Correc-	
25	tions and Rehabilitation shall consider utilizing	
26	passive alert canines at entrances and throughout	
27	the institutions. The department shall make ef-	
28	forts to schedule canine teams across all watches	
29	and all days of the week.	
30	4. <i>No later than October 1, 2020, the Department</i>	
31	<i>of Corrections and Rehabilitation shall submit</i>	
32	<i>to the budget committees of each house of the</i>	
33	<i>Legislature, the Joint Legislative Budget Com-</i>	
34	<i>mittee, and the Legislative Analyst’s Office re-</i>	
35	<i>vised projections of: (1) the total average daily</i>	
36	<i>inmate, parolee, and juvenile populations in</i>	
37	<i>2020–21, (2) the average daily subpopulations</i>	
38	<i>of inmates housed in contractor-operated pris-</i>	
39	<i>ons, state-owned prisons, and average daily</i>	
40	<i>subpopulations of parolees utilized to determine</i>	
41	<i>supervision and clinical ratio positions in</i>	
42	<i>2020–21, and (3) the inmate and parolee popu-</i>	
43	<i>lations as of June 30 each year from 2021</i>	
44	<i>through 2025. The department shall also submit</i>	
45	<i>a current schedule for the planned removal of</i>	
46	<i>inmates from contractor-operated prisons. These</i>	
47	<i>projections and schedule should reflect estimates</i>	

Item	Amount
1 <i>of the impact of COVID-19 and changes to in-</i>	
2 <i>mate credit earning, reception center processing,</i>	
3 <i>parole terms, intake to state juvenile facilities,</i>	
4 <i>and any other changes to the inmate, parolee,</i>	
5 <i>or juvenile populations relative to the levels</i>	
6 <i>approved as part of the 2020–21 budget pack-</i>	
7 <i>age. In addition, the department shall provide</i>	
8 <i>estimates of the fiscal impact in 2020–21 of</i>	
9 <i>changes in the inmate, parole, and juvenile</i>	
10 <i>populations relative to the levels approved as</i>	
11 <i>part of the 2020–21 budget package.</i>	
12 5225-001-0890—For support of Department of Correc-	
13 tions and Rehabilitation, payable from the Federal	
14 Trust Fund.....	1,981,000
15 Schedule:	
16 (1) 4500-Corrections and Rehabilita-	
17 tion Administration.....	45,000
18 (1.1) 4515-Juvenile Operations and Ju-	
19 venile Offender Programs.....	334,000
20 (2) 4530-Adult Corrections and Reha-	
21 bilitation Operations—General Se-	
22 curity.....	26,000
23 (3) 4540-Adult Corrections and Reha-	
24 bilitation Operations—Inmate Sup-	
25 port.....	500,000
26 (4) 4550-Adult Corrections and Reha-	
27 bilitation Operations—Institution	
28 Administration.....	436,000
29 (5) 4555-Parole Operations—Adult	
30 Supervision.....	41,000
31 (6) 4565-Parole Operations—Adult	
32 Administration.....	599,000
33 5225-001-0917—For support of Department of Correc-	
34 tions and Rehabilitation, payable from the Inmate	
35 Welfare Fund of the Department of Corrections and	
36 Rehabilitation.....	91,524,000
37 Schedule:	
38 (1) 4500-Corrections and Rehabilita-	
39 tion Administration.....	1,000,000
40 (2) 4595-Rehabilitative Programs—	
41 Adult Inmate Activities.....	90,524,000
42 5225-001-3085—For support of Department of Correc-	
43 tions and Rehabilitation, payable from the Mental	
44 Health Services Fund.....	1,202,000
45 Schedule:	
46 (1) 4670-Dental and Mental Health	
47 Services Administration—Adult....	1,202,000

Item	Amount
1 5225-002-0001—For support of Department of Cor-	
2 rections and Rehabilitation.....	3,585,536,000
3	3,555,161,000
4 Schedule:	
5 (1) 4650-Medical Services—	
6 Adult.....	2,202,451,000
7	2,195,466,000
8 (2) 4655-Dental Services—Adult.....	176,992,000
9 (3) 4660-Mental Health Services—	
10 Adult.....	474,272,000
11	467,882,000
12 (4) 4661-Psychiatric Program—	
13 Adult.....	296,361,000
14 (5) 4665-Ancillary Health Care Ser-	
15 vices—Adult.....	441,687,000
16	424,687,000
17 (6) 4670-Dental and Mental Health	
18 Services Administration—Adult....	50,439,000
19 (7) Reimbursements to 4650-Medical	
20 Services—Adult.....	-56,466,000
21 (8) Reimbursements to 4665-Ancillary	
22 Health Care Services—Adult.....	-200,000
23 Provisions:	
24 1. On February 14, 2006, the United States District	
25 Court in the case of Plata v. Newsom (No. C01-	
26 1351-JST) suspended the exercise by the Secre-	
27 tary of the Department of Corrections and Reha-	
28 bilitation of all powers related to the administra-	
29 tion, control, management, operation, and financ-	
30 ing of the California prison medical health care	
31 system. The court ordered that all such powers	
32 vested in the Secretary of the Department of	
33 Corrections and Rehabilitation were to be per-	
34 formed by a Receiver appointed by the court	
35 commencing April 17, 2006, until further order	
36 of the court. The Director of the Division of	
37 Correctional Health Care Services of the Depart-	
38 ment of Corrections and Rehabilitation is to ad-	
39 minister this item to the extent directed by the	
40 Receiver.	
41 2. Notwithstanding any other law, the Department	
42 of Corrections and Rehabilitation is not required	
43 to competitively bid for health services contracts	
44 in cases in which contracting experience or his-	
45 tory indicates that only one qualified bid will be	
46 received.	

Item	Amount
1 3. Notwithstanding Section 13324 of the Govern-	
2 ment Code or Section 32.00 of this act, a state	
3 employee shall not be held personally liable for	
4 any expenditure or the creation of any indebted-	
5 ness in excess of the amounts appropriated	
6 therefor as a result of complying with the direc-	
7 tions of the Receiver or orders of the United	
8 States District Court in Plata v. Newsom.	
9 4. The amounts appropriated in Schedules (1) and	
10 (5) are available for expenditure by the Receiver	
11 appointed by the Plata v. Newsom court to carry	
12 out its mission to deliver constitutionally ade-	
13 quate medical care to inmates.	
14 5. The amounts appropriated in Schedules (2), (3),	
15 (4), and (6) are available for expenditure by the	
16 Department of Corrections and Rehabilitation	
17 to provide mental health and dental services	
18 only.	
19 6. Notwithstanding any other law, the Receiver,	
20 on behalf of the Department of Corrections and	
21 Rehabilitation, shall process and pay for all	
22 medical claims for medical parolees pursuant to	
23 Section 3550 of the Penal Code from funds	
24 available in Schedule (1).	
25 7. On or before September 1, 2021, the Receiver	
26 shall report to the Department of Finance and	
27 the chairpersons of the appropriate subcommit-	
28 tees that consider the budget on the efficacy of	
29 the Educational Partnership Program with re-	
30 spect to its effect on hiring and retention of pri-	
31 mary care providers.	
32 8. Of the amount appropriated in Schedule (3),	
33 \$13,290,000 \$6,900,000 is available for psychi-	
34 atry registry contract services. Upon request by	
35 the Department of Corrections and Rehabilita-	
36 tion, the Department of Finance may augment	
37 this item not sooner than 30 days after notifica-	
38 tion in writing is provided to the Joint Legisla-	
39 tive Budget Committee. The augmentation shall	
40 only be provided to support psychiatry registry	
41 contract services.	
42 5225-003-0001—For support of Department of Correc-	
43 tions and Rehabilitation, for rental payments on	
44 lease-revenue bonds.....	359,992,000

Item	Amount
1	Schedule:
2	(1) 4540-Adult Corrections and Reha-
3	bilitation Operations—Inmate
4	Support..... 359,992,000
5	Provisions:
6	1. The Controller shall transfer funds appropriated
7	in this item for base rental as and when provided
8	for in the schedule submitted by the State Public
9	Works Board. Notwithstanding the payment
10	dates in any related Facility Lease or Indenture,
11	the schedule may provide for an earlier transfer
12	of funds to ensure debt requirements are met and
13	pay base rental in full when due.
14	2. The Controller shall transfer for additional rental
15	no later than 30 days after enactment of this
16	budget, \$4,378,000 of the amount appropriated
17	in this item, to the Expense Account in the Pub-
18	lic Buildings Construction Fund.
19	3. This item may be adjusted pursuant to Section
20	4.30. Any adjustments to this item shall be re-
21	ported to the Joint Legislative Budget Committee
22	pursuant to Section 4.30.
23	5225-004-0001—For support of Department of Correc-
24	tions and Rehabilitation, for rental payments on
25	lease-revenue bonds..... 96,629,000
26	Schedule:
27	(1) 4540-Adult Corrections and Reha-
28	bilitation Operations—Inmate Sup-
29	port..... 96,629,000
30	Provisions:
31	1. The Controller shall transfer funds appropriated
32	in this item for base rental as and when provided
33	for in the schedule submitted by the State Public
34	Works Board. Notwithstanding the payment
35	dates in any related Facility Lease or Indenture,
36	the schedule may provide for an earlier transfer
37	of funds to ensure debt requirements are met and
38	pay base rental in full when due.
39	2. The Controller shall transfer for additional rental
40	no later than 30 days after enactment of this
41	budget, \$1,414,000 of the amount appropriated
42	in this item, to the Expense Account in the Pub-
43	lic Buildings Construction Fund.
44	3. This item may be adjusted pursuant to Section
45	4.30. Any adjustments to this item shall be re-
46	ported to the Joint Legislative Budget Committee
47	pursuant to Section 4.30.

Item	Amount
1 5225-007-0001—For support of Department of Correc-	
2 tions and Rehabilitation.....	38,557,000
3 Schedule:	
4 (1) 4545-Adult Corrections and Reha-	
5 bilitation Operations—Contracted	
6 Facilities.....	38,557,000
7 Provisions:	
8 1. Notwithstanding any other law, but subject to	
9 providing 30 days’ notification to the Joint	
10 Legislative Budget Committee, funds appropri-	
11 ated in this item may be transferred to Schedules	
12 (4) and (5) of Item 5225-001-0001, and to	
13 Schedules (1) and (2) of Item 5225-002-0001,	
14 to cover population-driven costs within the adult	
15 institutions.	
16 5225-008-0001—For support of Department of Correc-	
17 tions and Rehabilitation.....	545,351,000
18	<i>505,351,000</i>
19 Schedule:	
20 (1) 4560-Parole Operations—Adult	
21 Community Based Programs.....	143,579,000
22 (2) 4585-Rehabilitative Programs—	
23 Adult Education.....	241,076,000
24 (3) 4590-Rehabilitative Programs—	
25 Cognitive Behavioral Therapy and	
26 Reentry Services.....	185,704,000
27	<i>145,704,000</i>
28 (4) 4600-Rehabilitative Programs—	
29 Adult Administration.....	25,053,000
30 (5) Reimbursements to 4560-Parole	
31 Operations—Adult Community	
32 Based Programs	-42,661,000
33 (6) Reimbursements to 4585-Rehabili-	
34 tative Programs—Adult Educa-	
35 tion.....	-7,400,000
36 Provisions:	
37 1. The funds appropriated in this item shall be used	
38 only to support inmate and parolee rehabilitation	
39 programs. Any unspent funds at the end of the	
40 2020–21 fiscal year shall revert to the General	
41 Fund.	
42 2. Of the amount appropriated in Schedule (3),	
43 \$5,000,000 shall be provided for the California	
44 Reentry and Enrichment Grant Program to pro-	
45 vide grants to community-based organizations	
46 that provide rehabilitative services to incarcerat-	
47 ed individuals.	

Item	Amount
1 3. Of the amount appropriated in Schedule (3),	
2 \$1,750,000 shall be used for expanding bache-	
3 lor's degree programming to inmates who have	
4 completed an associate's degree. Eligible costs	
5 include tuition, books, materials, training, and	
6 equipment for students participating in the pro-	
7 gram. Any unspent funds at the end of the	
8 2020-21 fiscal year shall revert to the General	
9 Fund.	
10 5225-009-0001—For support of Department of Correc-	
11 tions and Rehabilitation.....	62,762,000
12 Schedule:	
13 (1) 4575-Board of Parole Hearings—	
14 Adult Hearings.....	53,942,000
15 (2) 4580-Board of Parole Hearings—	
16 Administration.....	8,912,000
17 (3) Reimbursements to 4575-Board of	
18 Parole Hearings—Adult Hearings....	-92,000
19 1.	
20 5225-011-0001—For support of Department of Correc-	
21 tions and Rehabilitation (Proposition 98).....	22,529,000
22 Schedule:	
23 (1) 4520-Juvenile Academic and Voca-	
24 tional Education.....	22,515,000
25 (2) 4525-Juvenile Health Care Ser-	
26 vices.....	9,000
27 (3) 4540-Adult Corrections and Reha-	
28 bilitation Operations-Inmate Sup-	
29 port.....	5,000
30 5225-012-0001—For support of Department of Correc-	
31 tions and Rehabilitation, for Institution Maintenance	
32 and Plant Operations.....	58,338,000
33 Schedule:	
34 (1) 4540-Adult Corrections and Reha-	
35 bilitation Operations—Inmate Sup-	
36 port.....	58,338,000
37 5225-101-0001—For local assistance, Department of	
38 Corrections and Rehabilitation.....	29,919,000
39 Schedule:	
40 (0.5) 4515-Juvenile Operations and Ju-	
41 venile Offender Programs.....	78,000
42 (1) 4550014-Transportation of Prison-	
43 ers.....	278,000
44 (2) 4550018-Return of Fugitives from	
45 Justice.....	2,593,000
46 (3) 4550019-County Charges.....	26,970,000

Item

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Provisions:

1. The amounts appropriated in Schedules (1), (2), and (3) are provided for the following purposes:
 - (a) To pay the transportation costs of prisoners to and between state prisons, including the return of parole violators to prison and for the conveying of persons under provisions of the Western Interstate Corrections Compact (Section 11190 of the Penal Code), in accordance with Section 26749 of the Government Code. Claims filed by local jurisdictions shall be filed within six months after the end of the month in which those transportation costs are incurred. Expenditures shall be charged to either the fiscal year in which the claim is received by the Controller or the fiscal year in which the warrant is issued by the Controller. Claims filed by local jurisdictions directly with the Controller may be paid by the Controller.
 - (b) To pay the expenses of returning fugitives from justice from outside the state, in accordance with Sections 1389, 1549, and 1557 of the Penal Code. Claims filed by local jurisdictions shall be filed within six months after the end of the month in which expenses are incurred. Expenditures shall be charged to either the fiscal year in which the claim is received by the Controller or the fiscal year in which the warrant is issued by the Controller, and any restitution received by the state for those expenses shall be credited to the appropriation of the year in which the Controller's receipt is issued. Claims filed by local jurisdictions directly with the Controller may be paid by the Controller.
 - (c) To pay county charges, payable under Sections 4700.1, 4750 to 4755, inclusive, and 6005 of the Penal Code. Claims shall be filed by local jurisdictions within six months after the end of the month in which the costs were incurred for a service performed by the coroner, a hearing held on the return of a writ of habeas corpus, the district attorney declining to prosecute a case referred by the Department of Corrections and Rehabilitation, a judgment rendered for a court hearing

Item		Amount
1	or trial, an appeal ruling rendered for the	
2	trial judgment, or an activity performed as	
3	permitted by these sections. Expenditures	
4	shall be charged to either the fiscal year in	
5	which the claim is received by the Controller	
6	or the fiscal year in which the warrant is is-	
7	ssued by the Controller. Claims filed by local	
8	jurisdictions directly with the Controller may	
9	be paid by the Controller.	
10	5225-301-0001— For capital outlay, Department of	
11	Corrections and Rehabilitation.....	32,099,000
12	Schedule:	
13	(1) 000397-Statewide: Budget Pack-	
14	ages and Advanced Planning.....	250,000
15	(a) Study.....	250,000
16	(7) 0003310-California State Prison;	
17	Corcoran: Medication Distribution	
18	Improvements—Phase II.....	2,579,000
19	(a) Construction.....	2,579,000
20	(8) 0003311-California Health Care	
21	Facility, Stockton: Medication Dis-	
22	tribution—Improvements—Phase	
23	H.....	5,246,000
24	(a) Construction.....	5,246,000
25	(9) 0003312-California State Prison	
26	Los Angeles County, Lancaster:	
27	Medication Distribution Improve-	
28	ments—Phase II.....	3,546,000
29	(a) Construction.....	3,546,000
30	(10) 0003314-Pelican Bay State Prison;	
31	Crescent City: Medication Distribu-	
32	tion Improvements—Phase II.....	1,681,000
33	(a) Construction.....	1,681,000
34	(11) 0003315-Richard J. Donovan Cor-	
35	rectional Facility, San Diego:	
36	Medication Distribution Improve-	
37	ments—Phase II.....	3,339,000
38	(a) Construction.....	3,339,000
39	(12) 0003316-California State Prison;	
40	Sacramento: Medication Distribu-	
41	tion Improvements—Phase II.....	6,975,000
42	(a) Construction.....	6,975,000
43	(13) 0003317-Salinas Valley State	
44	Prison, Soledad: Medication Distri-	
45	bution Improvements—Phase II....	1,848,000
46	(a) Construction.....	1,848,000

Item	Amount
1 (14) 0003318-Central California Women's Facility, Chowchilla: Medication Distribution Improvements—Phase II.....	753,000
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5 (a) Construction.....	753,000
6 (15) 0003319-California Institution for Women, Corona: Medication Distribution—Improvements—Phase H.....	804,000
7	
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9	
10 (a) Construction.....	804,000
11 (16) 0003320-Correctional—Training Facility, Soledad: Medication Distribution—Improvements—Phase H.....	724,000
12	
13	
14	
15 (a) Construction.....	724,000
16 (17) 0003321-Folsom State Prison, Folsom: Medication Distribution Improvements—Phase H.....	1,035,000
17	
18	
19 (a) Construction.....	1,035,000
20 (18) 0003322-Mule Creek State Prison, Ione: Medication Distribution Improvements—Phase H.....	726,000
21	
22	
23 (a) Construction.....	726,000
24 (19) 0003323-California State Prison Solano, Vacaville: Medication Distribution Improvements—Phase H.....	840,000
25	
26	
27	
28 (a) Construction.....	840,000
29 (20) 0004989-Valley State Prison, Chowchilla: Arsenic Removal Water Treatment Plant.....	1,453,000
30	
31	
32 (a) Working—drawings.....	1,453,000
33	
34 (24) 0007318-California State Prison, Los Angeles County, Lancaster: Medication Preparation Room Unit D5.....	300,000
35	
36	
37	
38 (b) Preliminary plans....	300,000

Item	Amount
1	Provisions:
2	1. The funds appropriated in Schedule (1) are to
3	be allocated by the Department of Corrections
4	and Rehabilitation, upon approval by the Depart-
5	ment of Finance, to develop design and cost in-
6	formation for new projects for which funds have
7	not been previously appropriated, but for which
8	preliminary plan funds, working drawings funds,
9	or working drawings and construction funds are
10	anticipated to be included in future budgets.
11	These funds may be used for all of the following:
12	budget package development, site studies, suit-
13	ability reports, environmental services and
14	studies, architectural programming, engineering
15	assessments, schematic design, master planning,
16	and preliminary plans. The amount appropriated
17	in this item for these purposes is not to be con-
18	structed as a commitment by the Legislature as to
19	the amount of capital outlay funds it will appro-
20	priate in any future year. Before using these
21	funds for preliminary plans, the Department of
22	Corrections and Rehabilitation shall provide a
23	20-day notification to the Chairperson of the
24	Joint Legislative Budget Committee, the chair-
25	persons of the respective fiscal committee of
26	each house of the Legislature, and the legislative
27	members of the State Public Works Board, dis-
28	cussing the scope, cost, and future implications
29	of the use of funds for preliminary plans.
30	5225-301-0660—For capital outlay, Department of
31	Corrections and Rehabilitation, payable from the
32	Public Buildings Construction Fund..... 101,903,000
33	Schedule:
34	(1) 0001427-California Institution for
35	Men, Chino: 50-Bed Mental Health
36	Crisis Facility..... 91,032,000
37	(a) Construction..... 91,032,000
38	(2) 0000336-California Men's Colony,
39	San Luis Obispo: West Facility
40	Central Kitchen Replacement..... 8,205,000
41	(a) Construction..... 8,205,000
42	(3) 0004995-Correctional Training Fa-
43	cility Soledad: Health Care Facility
44	Improvement Program—Specialty
45	Care Clinic..... 2,666,000
46	(a) Construction..... 2,666,000

Item	Amount
1	5225-491—Reappropriation, Department of Corrections
2	and Rehabilitation. The balances of the appropri-
3	ations provided, or the specified dollar amount, if
4	provided, in the following citations are reappropri-
5	ated for the purposes and subject to the limitations,
6	unless otherwise specified, provided for in those
7	appropriations:
8	0001—General Fund
9	(1) \$7,052,000 for subdivision (a) of Section 28 of
10	Chapter 7 of the Statutes of 2007, as reappropri-
11	ated by Item 5225-491, Budget Act of 2009 (Ch.
12	1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,
13	2009–10 4th Ex. Sess.), Budget Act of 2012
14	(Chs. 21 and 29, Stats. 2012), Budget Act of
15	2016 (Ch. 23, Stats. 2016), and Budget Act of
16	2019 (Chs. 23 and 55, Stats. 2019), and as par-
17	tially reverted by Item 5225-496, Budget Act of
18	2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised
19	by Ch. 1, 2009–10 4th Ex. Sess.), Item 5225-
20	497, Budget Act of 2010 (Ch. 712, Stats. 2010),
21	and Item 5225-495, Budget Act of 2011 (Ch.
22	33, Stats. 2011), for capital outlay to renovate,
23	improve, or expand infrastructure capacity at
24	existing prison facilities. The balance of this
25	appropriation shall be available for encumbrance
26	or expenditure until June 30, 2021.
27	(2) Up to \$1,631,000 of Item 5225-301-0001, Bud-
28	get Act of 2017 (Chs. 14, 22, and 54, Stats.
29	2017), as partially reappropriated by Item 5225-
30	491, Budget Act of 2018 (Chs. 29 and 30, Stats.
31	2018) and Budget Act of 2019 (Chs. 23 and 55,
32	Stats. 2019)
33	(3) 0000729-Calipatria State Prison: Health
34	Care Facility Improvement Project—Con-
35	struction
36	0668—Public Buildings Construction Fund Subac-
37	count
38	(1) Up to \$70,197,000 of Item 5225-301-0668,
39	Budget Act of 2014 (Chs. 25 and 663, Stats.
40	2014), as reappropriated by Item 5225-491,
41	Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)
42	and Budget Act of 2017 (Chs. 14, 22, and 54,
43	Stats. 2017)
44	(1) 61.34.004-Ironwood State Prison, Blythe:
45	Heating, Ventilation, and Air Conditioning
46	System—Construction

Item	Amount
1 5225-495—Reversion, Department of Corrections and	
2 Rehabilitation. As of June 30, 2020, the balances	
3 specified below of the appropriations provided in	
4 the following citations shall revert to the balances	
5 in the funds from which the appropriations were	
6 made.	
7 0001—General Fund	
8 (1) Item 5225-301-0001, Budget Act of 2018, as	
9 partially reappropriated by Item 5225-491,	
10 Budget Act of 2019, and as partially reverted by	
11 Item 5225-495, Budget Act of 2019	
12 (5) \$136,000 appropriated in Project 0001370-	
13 Deuel Vocational Institution, Tracy: Brine	
14 Concentrator System Replacement	
15 (a) Working drawings	
16 (18) \$2,063,000 appropriated in Project	
17 0003313-Kern Valley State Prison, Delano:	
18 Medication Distribution Improvements—	
19 Phase II	
20 (b) Preliminary plans	
21 0668—Public Buildings Construction Fund Subac-	
22 count	
23 (1) The unexpended balance for subdivision (c) of	
24 Section 14 of Chapter 42 of the Statutes of 2012	
25 5225-496—Reversion, Department of Corrections and	
26 Rehabilitation. As of June 30, 2020, the balances	
27 specified below of the appropriations provided in	
28 the following citations shall revert to the balances	
29 in the funds from which the appropriations were	
30 made.	
31 0001—General Fund	
32 (1) Item 5225-001-0001, Budget Act of 2019 (Chs.	
33 23 and 55, Stats. 2019). Up to \$8,000,000 appro-	
34 priated in Program 4515-Juvenile Operations	
35 and Juvenile Offender Programs	
36 5227-001-0001—For support of Board of State and	
37 Community Corrections.....	11,107,000
38 Schedule:	
39 (1) 4940-Administration, Research and	
40 Program Support.....	5,052,000
41 (2) 4945-Corrections Planning and	
42 Grant Programs.....	1,706,000
43 (3) 4950-Local Facility Standards and	
44 Operations.....	2,388,000
45 (4) 4965-County Facility Construc-	
46 tion.....	1,961,000

Item	Amount
1 5227-001-0890—For support of Board of State and	
2 Community Corrections, payable from the Federal	
3 Trust Fund.....	3,229,000
4 Schedule:	
5 (1) 4945-Corrections Planning and	
6 Grant Programs.....	2,911,000
7 (2) 4950-Local Facility Standards and	
8 Operations.....	318,000
9 5227-002-0001—For support of Board of State and	
10 Community Corrections.....	2,695,000
11 Schedule:	
12 (1) 4955-Standards and Training for	
13 Local Corrections.....	2,795,000
14 (2) Reimbursements to 4955-Standards	
15 and Training for Local Correc-	
16 tions.....	-100,000
17 5227-003-0001—For support of Board of State and	
18 Community Corrections, for rental payments on	
19 lease-revenue bonds.....	13,489,000
20 Schedule:	
21 (1) 4940-Administration, Research and	
22 Program Support.....	13,489,000
23 Provisions:	
24 1. The Controller shall transfer funds appropriated	
25 in this item for base rental as and when provided	
26 for in the schedule submitted by the State Public	
27 Works Board. Notwithstanding the payment	
28 dates in any related Facility Lease or Indenture,	
29 the schedule may provide for an earlier transfer	
30 of funds to ensure debt requirements are met and	
31 pay base rental in full when due.	
32 2. The Controller shall transfer for additional rental	
33 no later than 30 days after enactment of this	
34 budget, \$283,000 of the amount appropriated in	
35 this item, to the Expense Account in the Public	
36 Buildings Construction Fund.	
37 3. This item may be adjusted pursuant to Section	
38 4.30. Any adjustments to this item shall be re-	
39 ported to the Joint Legislative Budget Committee	
40 pursuant to Section 4.30.	
41 5227-004-0001—For support of Board of State and	
42 Community Corrections.....	226,000
43 Schedule:	
44 (1) 4945-Corrections Planning and	
45 Grant Programs.....	226,000

Item	Amount
1 5227-004-0890—For support of Board of State and	
2 Community Corrections, payable from the Federal	
3 Trust Fund.....	431,000
4 Schedule:	
5 (1) 4945-Corrections Planning and	
6 Grant Programs.....	431,000
7 5227-101-0001—For local assistance, Board of State	
8 and Community Corrections.....	835,000
9 Schedule:	
10 (1) 4945-Corrections Planning and	
11 Grant Programs.....	835,000
12 5227-101-0890—For local assistance, Board of State	
13 and Community Corrections, payable from the Fed-	
14 eral Trust Fund.....	89,889,000
15 Schedule:	
16 (1) 4945-Corrections Planning and	
17 Grant Programs.....	89,889,000
18 Provisions:	
19 1. Notwithstanding any other law, the Board of	
20 State and Community Corrections may provide	
21 advance payment of up to 25 percent of grant	
22 funds awarded to community-based, nonprofit	
23 organizations, cities, school districts, counties,	
24 and other units of local government that have	
25 demonstrated cashflow problems according to	
26 the criteria set forth by the Board of State and	
27 Community Corrections.	
28 5227-102-0001—For local assistance, Board of State	
29 and Community Corrections.....	20,970,000
30 Schedule:	
31 (1) 4955-Standards and Training for	
32 Local Corrections.....	20,970,000
33 Provisions:	
34 1. Notwithstanding any other law, to receive state	
35 aid pursuant to this item, a city, county, or city	
36 and county shall apply to the Board of State and	
37 Community Corrections. The initial application	
38 shall be accompanied by a certified copy of an	
39 ordinance adopted by the governing body pro-	
40 viding that, while receiving any state aid pur-	
41 suant to this item, the city, county, or city and	
42 county shall adhere to the standards for selection	
43 and training established by the board. The appli-	
44 cation shall contain the information required by	
45 the board.	
46 2. The Board of State and Community Corrections	
47 shall annually allocate and the Treasurer shall	

Item	Amount
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tatives of reentry-focused community-based organizations, criminal justice impacted individuals, and representatives of housing-focused community-based organizations to develop grant program criteria and make recommendations to the board regarding grant award decisions.

2. *Funds appropriated in this item are available for encumbrance or expenditure until June 30, 2023.*

5227-104-0890—For local assistance, Board of State and Community Corrections, payable from the Federal Trust Fund..... 12,228,000

Schedule:

(1) 4945-Corrections Planning and Grant Programs..... 12,228,000

Provisions:

1. Notwithstanding any other provision of law, the Board of State and Community Corrections may provide advance payment of up to 25 percent of grant funds awarded to community-based, non-profit organizations, cities, school districts, counties, and other units of local government that have demonstrated cashflow problems according to the criteria set forth by the Board of State and Community Corrections.

2. *Upon order of the Department of Finance, funds may be transferred from this item to Item 5227-004-0890 to meet the needs of the State Advisory Committee on Juvenile Justice and Delinquency Prevention. Upon requesting a transfer, the department shall provide justification for the increased expenditure in the item to which funds are transferred and the information regarding availability of excess funds in the item from which funds are transferred.*

5227-105-0001—For local assistance, Board of State and Community Corrections..... 7,950,000

Schedule:

(1) 4945-Corrections Planning and Grant Programs..... 7,950,000

Provisions:

1. The funds appropriated in this item shall be allocated to counties by the Controller according to a schedule provided by the Department of Finance.

Item	Amount
1 2. Counties are eligible to receive funding if they	
2 submit an updated Community Corrections	
3 Partnership plan and a report to the Board of	
4 State and Community Corrections by December	
5 15, 2020, that provides information about the	
6 actual implementation of the 2019–20 Commu-	
7 nity Corrections Partnership plan accepted by	
8 the county board of supervisors pursuant to	
9 Section 1230.1 of the Penal Code. The report	
10 shall include, but not be limited to, progress in	
11 achieving outcome measures as identified in the	
12 plan or otherwise available. Additionally, the	
13 report shall include plans for the 2020–21 allo-	
14 cation of funds, including future outcome mea-	
15 sures, programs and services, and funding prior-	
16 ities as identified in the plan accepted by the	
17 county board of supervisors.	
18 3. The report submitted pursuant to Provision 2	
19 shall be submitted in a format prescribed by the	
20 Board of State and Community Corrections, in	
21 consultation with the Department of Finance.	
22 4. The funds shall be distributed by January 31,	
23 2021, to counties that comply with Provisions	
24 2 and 3 as follows: (a) \$100,000 to each county	
25 with a population of 0 to 200,000, inclusive, (b)	
26 \$150,000 to each county with a population of	
27 200,001 to 749,999, inclusive, and (c) \$200,000	
28 to each county with a population of 750,000 and	
29 above. Allocations will be determined based on	
30 the most recent county population data published	
31 by the Department of Finance.	
32 5227-106-0001—For local assistance, Board of State	
33 and Community Corrections.....	12,936,000
34 Schedule:	
35 (1) 4945-Corrections Planning and	
36 Grant Programs.....	12,936,000
37 Provisions:	
38 1. The funds appropriated in this item shall be allo-	
39 cated by the Controller to county probation de-	
40 partments according to a schedule provided by	
41 the Department of Finance. The funds allocated	
42 to county probation departments are to address	
43 the temporary increase of offenders on Post Re-	
44 lease Community Supervision as a result of the	
45 Public Safety and Rehabilitation Act of 2016	
46 and shall not be used to pay for general county	
47 administrative expenses or supplant existing	

Item	Amount
1 funding provided to county probation depart-	
2 ments.	
3 5227-107-0001—For local assistance, Board of State	
4 and Community Corrections.....	10,260,000
5 Schedule:	
6 (1) 4945-Corrections Planning and	
7 Grant Programs.....	10,260,000
8 5227-108-0001—For local assistance, Board of State	
9 and Community Corrections.....	9,000,000
10 Schedule:	
11 (1) 4945-Corrections Planning and	
12 Grant Programs.....	9,000,000
13 (a) Grants to the City	
14 of Los Angeles.....	(1,000,000)
15 (b) Competitive grants	
16 to all other cities	
17 or to community-	
18 based organiza-	
19 tions.....	(8,000,000)
20 Provisions:	
21 1. The Board of State and Community Corrections	
22 program awarding state grant funds from subdivi-	
23 sions (a) and (b) of Schedule (1) shall be	
24 named the California Violence Intervention and	
25 Prevention Grant Program (CalVIP).	
26 2. All CalVIP grantees shall provide a 100-percent	
27 match to state grant funds awarded from subdivi-	
28 sions (a) and (b) of Schedule (1).	
29 3. The amount appropriated in subdivision (b) of	
30 Schedule (1) shall be for competitive grants to	
31 cities or community-based organizations. A grant	
32 shall not exceed \$1,500,000, and at least two	
33 grants shall be awarded to cities with populations	
34 of 200,000 or less.	
35 4. In awarding CalVIP grants, the Board of State	
36 and Community Corrections shall give prefer-	
37 ence to applicants in cities or regions that are	
38 disproportionately affected by violence, and shall	
39 give preference to applicants that propose to di-	
40 rect CalVIP funds to programs that have been	
41 shown to be the most effective at reducing vio-	
42 lence.	
43 5. Each city that receives a grant from subdivisions	
44 (a) and (b) of Schedule (1) shall distribute at	
45 least 50 percent of the grant funds it receives to	
46 one or more community-based organizations	
47 pursuant to the city’s application.	

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35	10,000,000
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38	10,000,000

Item	Amount
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2	<i>Provisions:</i>
3	1. <i>The funds appropriated in this item are available</i>
4	<i>to support grants to eligible county public de-</i>
5	<i>fenders' offices for indigent defense services. Of</i>
6	<i>this amount, up to \$200,000 shall be available</i>
7	<i>to Board of State and Community Corrections</i>
8	<i>to contract for an evaluation of the grant pro-</i>
9	<i>gram. The Controller shall allocate the remain-</i>
10	<i>ing balance to counties according to a schedule</i>
11	<i>provided by the Board of State and Community</i>
12	<i>Corrections, in consultation with the Department</i>
13	<i>of Finance and the Office of the State Public</i>
14	<i>Defender. County public defenders' offices shall</i>
15	<i>report on the use of this funding for indigent</i>
16	<i>defense in a manner determined by the Board</i>
17	<i>of State and Community Corrections.</i>
18	5227-495—Reversion, Board of State and Community
19	Corrections. As of June 30, 2020, the balances
20	specified below of the appropriations provided in
21	the following citations shall revert to the balances
22	in the funds from which the appropriations were
23	made:
24	0001—General Fund
25	(1) Provision 11, Item 5227-108-0001, Budget Act
26	of 2019 (Chs. 23 and 55, Stats. 2019). Up to
27	\$3,000,000 appropriated in Program 4945-Cor-
28	rections Planning and Grant Programs:
29	(2) Item 5227-109-0001, Budget Act of 2019 (Chs.
30	23 and 55, Stats. 2019). Up to \$15,000,000 ap-
31	propriated in Program 4945-Corrections Plan-
32	ning and Grant Programs.
33	
34	EDUCATION
35	6100-001-0001—For support of State Department of
36	Education..... 57,730,000
37	Schedule:
38	(1) 5205010-Curriculum Services..... 60,584,000
39	(2) 5210066-Special Program Sup-
40	port..... 11,275,000
41	(3) 9900100-Administration..... 57,355,000
42	(4) 9900200-Administration—Dis-
43	tributed..... -57,355,000
44	(5) Reimbursements to 5205010-Cur-
45	riculum Services..... -10,516,000
46	(6) Reimbursements to 5210066-Spe-
47	cial Program Support..... -3,613,000

Item	Amount
1	Provisions:
2	1. Notwithstanding Section 33190 of the Education
3	Code or any other law, the State Department of
4	Education shall not expend funds to prepare a
5	statewide summary of pupil performance on
6	school district proficiency assessments or a
7	compilation of information on private schools
8	with five or fewer pupils.
9	2. Funds appropriated in this item may be expended
10	or encumbered to make one or more payments
11	under a personal services contract of a visiting
12	educator pursuant to Section 19050.8 of the
13	Government Code, a long-term special consul-
14	tant services contract, or an employment contract
15	between an entity that is not a state agency and
16	a person who is under the direct or daily super-
17	vision of a state agency, only if all of the follow-
18	ing conditions are met:
19	(a) The person providing service under the
20	contract provides full financial disclosure
21	to the Fair Political Practices Commission
22	in accordance with the rules and regulations
23	of the commission.
24	(b) The service provided under the contract does
25	not result in the displacement of any repre-
26	sented civil service employee.
27	(c) The rate of compensation for salary and
28	health benefits for the person providing ser-
29	vice under the contract does not exceed by
30	more than 10 percent the current rate of
31	compensation for salary and health benefits
32	determined by the Department of Human
33	Resources for civil service personnel in a
34	comparable position. The payment of any
35	other compensation or any reimbursement
36	for travel or per diem expenses shall be in
37	accordance with the State Administrative
38	Manual and the rules and regulations of the
39	California Victim Compensation Board.
40	3. The funds appropriated in this item shall not be
41	expended for the development or dissemination
42	of program advisories, including, but not limited
43	to, program advisories on the subject areas of
44	reading, writing, and mathematics, unless explic-
45	itly authorized by the State Board of Education.
46	4. Of the funds appropriated in this item, \$206,000
47	shall be available as matching funds for the De-

Item	Amount
1	partment of Rehabilitation to provide coordinat-
2	ed services to disabled pupils.
3	5. Of the funds appropriated in this item, no less
4	than \$2,530,000 is available for support of
5	childcare services, including state preschool.
6	6. By October 31 of each year, the State Depart-
7	ment of Education (SDE) shall provide to the
8	Department of Finance a file of all charter school
9	average daily attendance (ADA) and state and
10	local revenue associated with charter school
11	general purpose entitlements as part of the P2
12	Local Control Funding Formula File. By March
13	1 of each year, the SDE shall provide to the
14	Department of Finance a file of all charter school
15	ADA and state and local revenue associated with
16	charter school general purpose entitlements as
17	part of the P1 Local Control Funding Formula
18	File. It is the expectation that such reports will
19	be provided annually.
20	7. On or before April 15 of each year, the State
21	Department of Education (SDE) shall provide
22	to the Department of Finance an electronic file
23	that includes complete district- and county-level
24	state appropriations limit information reported
25	to the SDE. The SDE shall make every effort to
26	ensure that all districts have submitted the nec-
27	essary information requested on the relevant re-
28	porting forms.
29	8. The State Department of Education shall make
30	information available to the Department of Fi-
31	nance, the Legislative Analyst’s Office, and the
32	budget committees of each house of the Legisla-
33	ture by October 31, March 31, and May 31 of
34	each year regarding the amount of Proposition
35	98 savings estimated to be available for rever-
36	sion by June 30 of that year.
37	9. Reimbursement expenditures pursuant to this
38	item resulting from the imposition by the State
39	Department of Education (SDE) of a commercial
40	copyright fee shall not be expended sooner than
41	30 days after the SDE submits to the Department
42	of Finance a legal opinion affirming the author-
43	ity to impose such fees and the arguments sup-
44	porting that position against any objections or
45	legal challenges to the fee filed with the SDE.
46	Any funds received pursuant to imposition of a
47	commercial copyright fee may only be expended

Item	Amount
1	as necessary for outside counsel contingent on
2	a certification of the Superintendent of Public
3	Instruction that sufficient expertise is not avail-
4	able within departmental legal staff. The SDE
5	shall not expend greater than \$300,000 for such
6	purposes without first notifying the Department
7	of Finance of the necessity therefor, and upon
8	receiving approval in writing.
9	10. Of the funds appropriated in this item, up to
10	\$1,011,000 is for dispute resolution services,
11	including mediation and fair hearing services,
12	provided through contract for special education
13	programs.
14	11. Of the reimbursement funds appropriated in this
15	item, at least \$612,000 is provided to the State
16	Department of Education for the oversight of
17	State Board of Education-authorized charter
18	schools. The Department of Finance may admin-
19	istratively establish up to 2.0 positions for this
20	purpose as workload materializes.
21	12. Of the funds appropriated in this item, at least
22	\$109,000 shall be for 1.0 position within the
23	State Department of Education to support activ-
24	ities associated with the Clean Energy Job Cre-
25	ation Fund.
26	13. Of the amount appropriated in this item, at least
27	\$852,000 and 6.0 positions are provided to sup-
28	port the Local Control Funding Formula admin-
29	istration pursuant to Chapter 47 of the Statutes
30	of 2013. These funds and positions shall be used
31	by the State Department of Education to support
32	the apportionment of, and fiscal oversight of,
33	funding pursuant to the Local Control Funding
34	Formula.
35	14. Of the funds appropriated in this item, at least
36	\$115,000 and 1.0 position shall be available for
37	the State Department of Education to support
38	activities associated with charter school appeals
39	as required under subdivision (j) of Section
40	47605 of the Education Code.
41	15. Of the funds appropriated in this item, at least
42	\$1,140,000 and 8.0 positions are provided to
43	support the implementation of the Local Control
44	Funding Formula accountability system pursuant
45	to Chapter 47 of the Statutes of 2013.
46	16. Of the funds appropriated in this item, at least
47	\$120,000 and 1.0 permanent position is provided

Item	Amount
1	to support implementation of the Local Control
2	Funding Formula, such as providing unduplicat-
3	ed student counts, matching foster data received
4	from the State Department of Social Services
5	(SDSS), and meeting foster youth reporting re-
6	quirements.
7	17. Of the funds appropriated in this item, \$271,000
8	and 2.0 positions are provided to continue the
9	development and maintenance of the state and
10	federal accountability systems.
11	18. Of the funds appropriated in this item, \$129,000
12	is provided to support 1.0 existing position for
13	workload associated with school district reorga-
14	nizations.
15	19. Of the funds appropriated in this item, \$108,000
16	is provided to support 1.0 existing position to
17	assist local educational agencies applying for a
18	universal meal service program, pursuant to
19	Chapter 724 of the Statutes of 2017.
20	20. Of the funds appropriated in this item, \$128,000
21	is provided to support 1.0 existing position to
22	complete additional education equity compliance
23	reviews, pursuant to Chapter 493 of the Statutes
24	of 2017.
25	21. Of the funds appropriated in Schedule (1),
26	\$252,000 shall be used to support the develop-
27	ment and maintenance of a computer-based En-
28	glish Language Proficiency Assessment for
29	California and a computer-based alternative
30	English Language Proficiency Assessment for
31	California for students with disabilities.
32	22. Of the funds appropriated in this item, \$257,000
33	is provided to support 2.0 existing positions for
34	the coordination of a centralized Uniform Com-
35	plaint Procedures process and database to im-
36	prove the administration and resolution of Uni-
37	form Complaint Procedures complaints and ap-
38	peals received by SDE; to standardize Uniform
39	Complaint Procedures policies, procedures, and
40	templates departmentwide; and to provide a re-
41	port by January 31 of each year with a summary
42	of the number of days for completion of appeals
43	by complaint type and program area, including
44	the rationale for complaints that exceeded 60
45	days.
46	23. Of the funds appropriated in this item, \$117,000
47	is to support activities associated with data col-

Item	Amount
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	lection and reporting required under the Districts of Choice program. 24. Of the funds appropriated in this item, \$245,000 shall be available in the 2020–21 fiscal year, and \$136,000 in the 2021–22 and 2022–23 fiscal years, to support subsidized county childcare pilot programs. 25. Of the funds appropriated in this item, \$600,000 is provided to support 2.0 existing positions and workload related to school-based comprehensive sexual health education. 26. Of the funds appropriated in this item, \$105,000 and 1.0 position are to support increases in emergency average daily attendance waiver requests. 27. Of the funds appropriated in this item, \$53,000 is available for the State Department of Education to provide guidance to districts and county offices of education on effective school safety plans, pursuant to Chapter 80 of the Statutes of 2018. 28. Of the funds appropriated in this item, \$452,000 is provided for 3.0 positions to support compliance workload within the State Department of Education’s Special Education Division. 29. Of the funds appropriated in this item, at least \$275,000 and 2.0 positions are provided to support the Career Technical Education Incentive Grant Program and the K–12 component of the Strong Workforce Program. Availability of these funds is contingent upon the State Department of Education (SDE) fully supporting no fewer than 6.0 full-time regional program consultants in agricultural career technical education in the Agricultural Education Unit of the Career and College Transition Division using federal Perkins V Act funding. If the SDE is unable to support at least 6.0 full-time regional program consultants in agricultural career technical education with federal Perkins V Act funding, \$142,000 and 1.0 position provided in this item to support the Career Technical Education Incentive Grant Program and the K–12 component of the Strong Workforce Program shall be redirected for that purpose. As a condition of receiving this funding, the SDE shall make information available to the Department of Finance, the

Item	Amount
1	Legislative Analyst’s Office, and the budget
2	committees of each house of the Legislature by
3	October 31 of each fiscal year regarding the split
4	of the federal Perkins V Act funding between
5	the SDE and the Chancellor’s Office of the
6	California Community Colleges. This informa-
7	tion shall include, but is not limited to, the
8	maximum set-asides allowable for state admin-
9	istration and state leadership activities, the min-
10	imum amount required for local program distri-
11	bution, as well as a breakdown of how the SDE
12	is utilizing the funds in each category.
13	30. Of the funds appropriated in this item,
14	\$2,778,000 is available for 12.0 positions to
15	support expanding workload related to new early
16	education programs and policies within the State
17	Department of Education’s Early Learning and
18	Care Division and 1.0 position to support the
19	Fiscal and Administrative Services Division.
20	31. Of the funds appropriated in this item, \$142,000
21	is provided to support 1.0 position for the joint
22	interagency resolution team and foster youth
23	coordinated services pursuant to Chapter 815 of
24	the Statutes of 2018.
25	32. Of the funds appropriated in this item, \$284,000
26	and 2.0 positions are provided until June 30,
27	2021, to support the oversight and monitoring
28	of State Board of Education authorized charter
29	schools.
30	33. Of the funds appropriated in this item, \$798,000
31	reimbursements is provided on a one-time basis
32	to purchase information technology products
33	and services for the State Special Schools.
34	34. Of the funds appropriated in this item, \$77,000
35	is provided to support 0.5 existing position to
36	update existing, and develop new, resources and
37	strategies, and in-service teacher training to
38	support lesbian, gay, bisexual, transgender,
39	queer, and questioning students, pursuant to
40	Chapter 775 of the Statutes of 2019.
41	35. Of the funds appropriated in this item, \$77,000
42	is provided to support 1.0 position to provide
43	appropriate language access in American Sign
44	Language.
45	36. Of the funds appropriated in this item, \$696,000
46	and 3.0 positions are available for the department
47	to collect data to track the implementation of the

Item	Amount
1 changes for charter school petitions and re-	
2 newals, pursuant to Chapter 486 of the Statutes	
3 of 2019.	
4 39. Of the amount provided in this item, \$192,000	
5 reimbursements is provided on an ongoing basis	
6 to support the administration of the California	
7 High School Proficiency Examination.	
8 40. 2.0 positions are provided to establish a state	
9 education disaster team to support activities re-	
10 lated to disaster planning, preparedness, and re-	
11 sponse for schools as part of California’s Disas-	
12 ter Preparedness, Response, and Recovery ef-	
13 forts.	
14 41. 1.0 position is provided to the Early Learning	
15 and Care and Fiscal Administrative Services di-	
16 visions to support continuing workload associat-	
17 ed with the pilot child care programs created in	
18 Chapter 697 of the Statutes of 2017, Chapter	
19 699 of the Statutes of 2017, Chapter 701 of the	
20 Statutes of 2017, and Chapter 703 of the Statutes	
21 of 2017.	
22 42. <i>Of the funds appropriated in this item,</i>	
23 <i>\$1,000,000 and 7.0 positions are available for</i>	
24 <i>the Early Learning and Care Division for the</i>	
25 <i>support of childcare services.</i>	
26 43. <i>Of the funds appropriated in this item, \$422,000</i>	
27 <i>and 3.0 positions are available in the 2020–21</i>	
28 <i>fiscal year for support of childcare collective</i>	
29 <i>bargaining pursuant to the 2020–21 Education</i>	
30 <i>Omnibus Trailer Bill.</i>	
31 6100-001-0044—For support of State Department of	
32 Education, as provided in Section 40080 of the Edu-	
33 cation Code, payable from the Motor Vehicle Ac-	
34 count, State Transportation Fund.....	896,000
35 Schedule:	
36 (1) 5205068-Schoolbus Driver Instruc-	
37 tor Training.....	1,279,000
38 (2) Reimbursements to 5205068-	
39 Schoolbus Driver Instructor Train-	
40 ing.....	–383,000
41 Provisions:	
42 1. The State Department of Education shall not	
43 expend more than \$1,451,000 for the Schoolbus	
44 Driver Instructor Training program.	
45 2. Of the amount authorized for expenditure in	
46 Provision 1, \$143,000 shall be funded from the	
47 existing reserves held in the Special Deposit	

Item	Amount
1 Fund Account established to receive fees	
2 charged by the State Department of Education	
3 pursuant to Section 40090 of the Education	
4 Code.	
5 3. The reimbursement amount in Schedule (2) re-	
6 flects the amount of current year fees to be col-	
7 lected pursuant to Section 40090 of the Educa-	
8 tion Code. Any fees collected in excess of the	
9 reimbursement amount in this item shall be de-	
10 posited into the Special Deposit Fund Account	
11 currently established for this purpose.	
12 6100-001-0140—For support of State Department of	
13 Education, payable from the California Environmen-	
14 tal License Plate Fund, for purposes of Section	
15 21190 of the Public Resources Code.....	47,000
16 Schedule:	
17 (1) 5205033-Environmental Educa-	
18 tion.....	47,000
19 6100-001-0231—For support of State Department of	
20 Education, payable from the Health Education Ac-	
21 count, Cigarette and Tobacco Products Surtax Fund,	
22 pursuant to Article 1 (commencing with Section	
23 104350) of Chapter 1 of Part 3 of Division 103 of	
24 the Health and Safety Code.....	1,124,000
25 Schedule:	
26 (1) 5205027-Curriculum Services—	
27 Health and Physical Education—	
28 Drug Free Schools.....	1,124,000
29 6100-001-0687—For support of State Department of	
30 Education, payable from the Donated Food Revolv-	
31 ing Fund, pursuant to Article 7 (commencing with	
32 Section 12110) of Chapter 1 of Part 8 of Division 1	
33 of Title 1 of the Education Code.....	6,703,000
34 Schedule:	
35 (1) 5210063-Donated Food Distribu-	
36 tion.....	6,703,000
37 6100-001-0890—For support of State Department of	
38 Education, payable from the Federal Trust Fund....	191,453,000
39	<i>207,941,000</i>
40 Schedule:	
41 (1) 5205010-Curriculum Services.....	125,474,000
42	<i>141,874,000</i>
43 (2) 5210066-Special Program Sup-	
44 port.....	65,979,000
45	<i>66,067,000</i>

Item	Amount
1	Provisions:
2	1. The funds appropriated in this item include federal
3	Perkins V Act funds for the current fiscal
4	year to be transferred to community colleges by
5	means of interagency agreements. These funds
6	shall be used by community colleges for the ad-
7	ministration of career technical education pro-
8	grams.
9	2. Of the funds appropriated in this item, \$96,000
10	is available to the Advisory Commission on
11	Special Education for the in-state travel and op-
12	erational expenses of the commissioners and the
13	secretary to the commission.
14	3. Of the funds appropriated in this item, \$318,000
15	shall be used to provide training in culturally
16	nonbiased assessment and specialized language
17	skills to special education teachers.
18	4. (a) Of the funds appropriated in this item, at
19	least \$11,765,000 is from the federal Child
20	Care and Development Fund and is available
21	for support of childcare services. Of the
22	federal funds in this item, at least \$1,533,000
23	is for 13.0 positions to address compliance
24	monitoring and overpayments, which may
25	contribute to early detection of fraud. All
26	federally subsidized childcare agencies shall
27	be audited pursuant to federal regulations
28	per Part 98 of Title 45 of the Code of Federal
29	Regulations. The State Department of Edu-
30	cation (SDE) shall provide information to
31	the Legislature and Department of Finance
32	each year that quantifies by program
33	provider-by-provider level data, including
34	instances and amounts of overpayments and
35	fraud, as documented by the SDE's compli-
36	ance monitoring efforts for the prior fiscal
37	year. Additionally, the SDE shall provide a
38	copy of any federal reports submitted regard-
39	ing improper payments and fraud to the
40	Legislature and the Department of Finance.
41	(b) As a condition of receiving the resources
42	specified in subdivision (a), every alternative
43	payment agency and subsidized general
44	childcare agency shall be audited each year
45	using sufficient sampling of provider records
46	of the following: (1) family fee determina-
47	tions, (2) income eligibility, (3) rate limits,

Item		Amount
1	and (4) basis for hours of care, to determine	
2	compliance rates, any instances of misallo-	
3	cation of resources, and the amount of funds	
4	expected to be recovered from instances of	
5	both potential fraud and overpayment when	
6	no intent to defraud is suspected. This infor-	
7	mation shall be contained in a separate re-	
8	port for each provider, with a single	
9	statewide summary report annually submit-	
10	ted to the Governor and the Legislature no	
11	later than April 15.	
12	5. Of the funds appropriated in this item,	
13	\$16,834,000 is for dispute resolution services,	
14	including mediation and fair hearing services,	
15	provided through contract for the special educa-	
16	tion programs. The State Department of Educa-	
17	tion shall ensure the quarterly reports that the	
18	contractor submits on the results of its dispute	
19	resolution services reflect year-to-date data and	
20	final yearend data, includes the same information	
21	as required by Section 56504.4 of the Education	
22	Code, and includes the following information:	
23	(a) The total number of cases won by each side.	
24	(b) The number of issues decided in favor of	
25	each side in split decisions.	
26	(c) The number of cases in which schools and	
27	parents were represented by attorneys.	
28	(d) The number of requests for due process ini-	
29	tiated by parents that were dismissed for in-	
30	sufficiency.	
31	(e) The number of pupils of color who accessed	
32	the system.	
33	(f) The number of non-English-speaking people	
34	who used the system.	
35	(g) The length of each hearing.	
36	(h) The number of hearing requests initiated by	
37	parents.	
38	(i) The number of hearing requests initiated by	
39	school districts.	
40	(j) The school district of each parent-initiated	
41	request for due process.	
42	(k) The issues, within special education, that	
43	generated due process hearing requests dur-	
44	ing the quarter.	
45	(l) The disabilities that generated due process	
46	hearing requests during the quarter.	

Item	Amount
1	(m) The age groups (preschool, primary, junior
2	high, high school) that generated hearing
3	requests.
4	(n) The number of requests received during the
5	quarter.
6	(o) The number of hearing decisions that were
7	appealed to a court during the quarter.
8	(p) The number of cases that were completely
9	resolved in mediation by agreement.
10	(q) The number of cases that were completely
11	resolved in a mandatory resolution session.
12	6. Of the funds appropriated in this item, \$443,000
13	is for 3.0 positions within the State Department
14	of Education for increased monitoring associated
15	with educationally related mental health services,
16	including out-of-home residential services for
17	emotionally disturbed pupils, required by an in-
18	dividualized education program pursuant to the
19	federal Individuals with Disabilities Education
20	Improvement Act of 2004 (20 U.S.C. Sec. 1400
21	et seq.).
22	7. Of the funds appropriated in this item, at least
23	\$2,506,000 shall be available for the administra-
24	tion of 21st Century Community Learning Cen-
25	ters programs.
26	8. Of the funds appropriated in this item, \$308,000
27	is available from federal Title II funds for an
28	interagency agreement with the Commission on
29	Teacher Credentialing to support teacher misas-
30	signment monitoring activities.
31	9. Of the funds appropriated in this item, up to
32	\$945,000 is available from federal Title II funds
33	to support Title II-related priorities identified in
34	the California State Plan adopted by the State
35	Board of Education pursuant to the federal Ele-
36	mentary and Secondary Education Act as
37	amended by the federal Every Student Succeeds
38	Act (P.L. 114-95).
39	10. Of the funds appropriated in this item,
40	\$6,636,000 is for the California Longitudinal
41	Pupil Achievement Data System (CALPADS),
42	which is to meet the requirements of the federal
43	Elementary and Secondary Education Act (ES-
44	EA) and Chapter 1002 of the Statutes of 2002.
45	These funds are payable from the Federal Trust
46	Fund to the State Department of Education
47	(SDE). Of this amount, \$5,641,000 is federal

Item	Amount
1	<p>Title I, Part B funds and \$995,000 is federal Title II funds. These funds are provided for the following purposes: \$3,254,000 for systems housing and maintenance; \$908,000 for costs associated with necessary system activities; \$790,000 for SDE staff; and \$710,000 for various other costs, including hardware and software costs, indirect charges, Department of General Services charges, and operating expenses and equipment. As a further condition of receiving these funds, the SDE shall not add additional data elements to CALPADS, require local educational agencies to use the data collected through the CALPADS for any purpose, or otherwise expand or enhance the system beyond the data elements and functionalities that are identified in the most current approved Feasibility Study and Special Project Reports and the CALPADS Data Guide v4.1. In addition, \$974,000 is for SDE data management staff responsible for fulfilling certain federal requirements not directly associated with CALPADS.</p>
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23	11. Of the funds appropriated in this item, \$800,000
24	of the federal Individuals with Disabilities Edu-
25	cation Act (20 U.S.C. Sec. 1400 et seq.) funds
26	is available for the State Department of Educa-
27	tion to provide oversight and technical assistance
28	for local educational agencies as the responsibil-
29	ity for overseeing educationally related mental
30	health services transitions from county mental
31	health agencies to special education local plan
32	areas and to develop resources and provide
33	technical assistance to local educational agencies
34	for implementation of the federally required
35	State Systemic Improvement Plan.
36	12. Of the funds appropriated in this item, at least
37	\$501,000 federal Title I, Part C, Migrant Educa-
38	tion funds and 3.0 positions are provided for
39	oversight and coordination of the State Parent
40	Advisory Council, identification of qualifying
41	program participants, and collecting and linking
42	student data.
43	13. Of the funds appropriated in this item, up to
44	\$639,000 in federal Individuals with Disabilities
45	Education Act (20 U.S.C. Sec. 1400 et seq.)
46	funds shall be available to the State Department
47	of Education for warehouse costs related to

Item	Amount
1	providing accessible instructional materials to local educational agencies.
2	
3	14. Of the funds appropriated in this item,
4	\$1,470,000 shall be available to support local
5	Early Head Start services under the Early Head
6	Start—Child Care Partnership Grant, consistent
7	with the plan approved by the Department of
8	Finance. This funding is available on a limited-
9	term basis until June 30, 2024.
10	15. Of the funds appropriated in this item, \$625,000
11	is available for 5.0 existing positions to establish
12	and support a litigation unit within the State
13	Department of Education’s Special Education
14	Division.
15	16. Of the amount provided in Schedule (1),
16	\$381,000 is available for 2.0 existing positions
17	in the Improvement and Accountability Division
18	to support the work of the State Department of
19	Education, the California Collaborative for Edu-
20	cational Excellence, lead county offices of edu-
21	cation, and stakeholders to inform the work of
22	agencies within the statewide system of support
23	pursuant to paragraph (2) of subdivision (a) of
24	Section 52073 of the Education Code.
25	17. Of the funds appropriated in this item, \$138,000
26	in federal Individuals with Disabilities Education
27	Act (20 U.S.C. Sec. 1400 et seq.) funds is pro-
28	vided for 1.0 position to fulfill reporting require-
29	ments on the use of behavioral restraints and
30	seclusion, pursuant to Chapter 998 of the
31	Statutes of 2018.
32	18. Of the funds appropriated in this item, \$150,000
33	in federal Title II funds and 1.0 position is
34	available for the State Department of Education
35	to administer the 21st Century California School
36	Leadership Academy, in consultation with the
37	State Board of Education and in collaboration
38	with the California Collaborative on Education
39	Excellence.
40	19. Of the funds appropriated in this item, \$612,000
41	<i>\$1,032,000, of which \$420,000 is one-time car-</i>
42	<i>ryover</i> , is available to support training, technical
43	assistance, and oversight of selected local educa-
44	tional agencies receiving the Project Advancing
45	Wellness and Resilience in Education Grants.
46	This funding is available on a limited-term basis
47	until June 30, 2024.

Item	Amount
1	20. Of the amount appropriated in this item,
2	\$420,000 <i>\$460,000</i> in carryover is available in
3	the 2020–21 fiscal year to provide state-level
4	support on school safety and violence preven-
5	tion.
6	21. Of the funds appropriated in this item,
7	\$1,610,000 shall be reserved for the professional
8	development of private school teachers and ad-
9	ministrators as required by Title II of the federal
10	Every Student Succeeds Act (20 U.S.C. Sec.
11	6601 et seq.). This amount reflects the availabil-
12	ity of \$1,180,000 ongoing federal Title II funds
13	and \$430,000 ongoing federal Title IV funds.
14	22. Of the funds appropriated in this item, \$207,000
15	and 1.5 positions are available for homeless
16	student coordinators.
17	23. Of the funds appropriated in Schedule (1),
18	\$700,000 <i>\$350,000</i> federal Individuals with
19	Disabilities Act funds shall be allocated to a
20	county office of education selected by the exec-
21	utive director of the State Board of Education
22	for the purpose of convening a workgroup that
23	will design a state standardized individualized
24	education program template, and to develop and
25	design an addendum to the state standardized
26	template to address special education service
27	delivery in a distance learning environment, in-
28	cluding developing best practices for distance
29	learning for students with exceptional needs.
30	(a) The workgroup shall include, but not be
31	limited to, representatives of the State De-
32	partment of Education, the Department of
33	Rehabilitation, the State Department of De-
34	velopmental Services, local educational
35	agencies, special education local plan areas,
36	legislative staff, and relevant state and na-
37	tional policy experts, <i>The workgroup shall</i>
38	<i>do all of the following:</i>
39	(b) The workgroup shall examine and make
40	recommendations regarding the following
41	matters: ensuring the individualized educa-
42	tion program development and periodic re-
43	view processes are designed to improve
44	student outcomes by capturing student
45	strengths and needs, and informing learning
46	strategies that support instruction aligned to
47	state standards.

Item

Amount

- 1 (1) *Examine and make recommendations*
- 2 *regarding the following matters: ensur-*
- 3 *ing the individualized education pro-*
- 4 *gram development and periodic review*
- 5 *processes are designed to improve stu-*
- 6 *dent outcomes by capturing student*
- 7 *strengths and needs, and informing*
- 8 *learning strategies that support instruc-*
- 9 *tion aligned to state standards.*
- 10 (2) *Design a state standardized individual-*
- 11 *ized education program template that*
- 12 *provides information about student*
- 13 *strengths, needs, and learning strate-*
- 14 *gies.*
- 15 (3) *Support transition planning with early*
- 16 *learning and postsecondary options.*
- 17 (4) *Assess the feasibility of a web-based*
- 18 *statewide individualized education pro-*
- 19 *gram system to house a statewide tem-*
- 20 *plate.*
- 21 (5) *Design a state standardized addendum*
- 22 *to the individualized education program*
- 23 *that addresses distance learning modifi-*
- 24 *cations and adaptations to the IEP ne-*
- 25 *cessitated by a state or local emergency,*
- 26 *including best practices recommenda-*
- 27 *tions.*
- 28 (b) *To the extent practicable, the workgroup*
- 29 *shall leverage findings from the Interagency*
- 30 *Cooperation workgroup to strengthen Part*
- 31 *C to Part B transitions, established pursuant*
- 32 *to Section 56477 of the Education Code.*
- 33 (c) *On or before October 1, 2021, the selected*
- 34 *local educational agency shall provide a*
- 35 *report prepared with the non-governmental*
- 36 *organization, which includes recommenda-*
- 37 *tions of the areas identified in subdivision*
- 38 *(a), to the chairs of the relevant policy*
- 39 *committees and budget subcommittees of*
- 40 *the Legislature, the executive director of the*
- 41 *State Board of Education or their designee,*
- 42 *the Superintendent of Public Instruction,*
- 43 *and the Director of Finance.*
- 44 24. *Of the funds appropriated in Schedule (1),*
- 45 *\$500,000 federal Individuals with Disabilities*
- 46 *Education Act funds shall be available for the*
- 47 *Superintendent of Public Instruction to, in con-*

Item

1 sultation with and subject to the approval of the
2 executive director of the State Board of Educa-
3 tion, commission a study with a California
4 postsecondary educational institution or a non-
5 governmental research institution that examines
6 special education governance and accountability
7 in the manner and for the purposes set forth in
8 this provision.

9 (a) The study shall include, but not be limited
10 to, an examination of the state’s current
11 governance and accountability structures for
12 students with exceptional ~~needs~~ *needs, ages*
13 *3 to 21, inclusive*, and recommendations re-
14 garding improvements in the following ar-
15 eas:

16 (1) Delivering special education services
17 and ~~supports~~ *supports in the least re-*
18 *strictive environment.*

19 (2) Improving student ~~outcomes~~ *outcomes,*
20 *including those measured by state and*
21 *federal accountability systems.*

22 (3) Ensuring an equitable distribution of
23 special education supports and services
24 to local educational agencies.

25 (4) *Ensuring transparency in decision-*
26 *making and distribution of state special*
27 *education funding.*

28 (5) *Ensuring parent family and community*
29 *input in local decision-making.*

30 (6) *Ensuring that small local educational*
31 *agencies have access to fiscal and ad-*
32 *ministrative resources necessary to*
33 *serve pupils with exceptional needs.*

34 (7) *Aligning state and federal accountabili-*
35 *ty, compliance, and support systems as*
36 *related to pupils with disabilities.*

37 (4)(8) Identifying strategies and challenges
38 for funding and supports in the current
39 model ~~and~~ *and any recommended*
40 models.

41 (b) On or before October 1, 2021, the Superin-
42 tendent of Public Instruction shall provide
43 the chairs of the relevant policy committees
44 and budget subcommittees of the Legisla-
45 ture, the executive director of the State
46 Board of Education or their designee, and
47 the Director of Finance with a report that

Item

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- 1 details the results of the study in the areas
- 2 specified in subdivision (a).
- 3 (c) *The postsecondary educational institution*
- 4 *or non-governmental research institution*
- 5 *shall convene an advisory group composed,*
- 6 *at a minimum, of a representative of the de-*
- 7 *partment, the state board, the Department*
- 8 *of Finance, the Legislative Analyst’s Office,*
- 9 *legislative staff of each house of the Legisla-*
- 10 *ture and, a local educational agency, a*
- 11 *charter school, a county office of education,*
- 12 *a special education local plan area, a com-*
- 13 *munity advisory committee, a family empow-*
- 14 *erment center, a representative of a postsec-*
- 15 *ondary institution or research organization*
- 16 *who has expertise in special education gov-*
- 17 *ernance or accountability, a non-government-*
- 18 *al organization that advocates for pupils*
- 19 *with exceptional needs, an education special-*
- 20 *ist, and a parent of a pupil with exceptional*
- 21 *needs.*
- 22 25. Of the funds appropriated in Schedule (1),
- 23 \$250,000 federal Individuals with Disabilities
- 24 Act funds shall be ~~available for the Superinten-~~
- 25 ~~dent of Public Instruction to allocate~~ *allocated*
- 26 ~~to a local educational agency selected~~ *county*
- 27 ~~office of education selected by the executive di-~~
- 28 ~~rector of the State Board of Education for the~~
- 29 ~~purpose of convening a workgroup that will ex-~~
- 30 ~~amine and propose alternative pathways to a~~
- 31 ~~high school diploma for students with disabili-~~
- 32 ~~ties.~~
- 33 (a) ~~On or before September 1, 2020, the Super-~~
- 34 ~~intendent of Public Instruction, in consulta-~~
- 35 ~~tion with the executive director of the State~~
- 36 ~~Board of Education, shall select a local edu-~~
- 37 ~~cational agency based on their ability to~~
- 38 ~~work collaboratively with the State Depart-~~
- 39 ~~ment of Education and to contract with a~~
- 40 ~~non-governmental organization to facilitate~~
- 41 ~~and manage the workgroup in the manner~~
- 42 ~~and for the purpose set forth in this provi-~~
- 43 ~~sion.~~
- 44 (b)(a) The workgroup shall include, but not be
- 45 limited to, representatives of the State
- 46 Department of Education, the Department
- 47 of Rehabilitation, the State Department

Item		Amount
1	of Developmental Services, local educa-	
2	tional agencies, special education local	
3	plan areas, legislative staff, and relevant	
4	state and national policy experts. The	
5	workgroup shall examine and develop	
6	recommendations regarding the following	
7	matters:	
8	(1) Studying existing and developing new	
9	alternate pathways for students with	
10	disabilities to access the core curriculum	
11	in order to satisfy the requirements for	
12	a high school diploma.	
13	(2) Developing an alternate diploma aligned	
14	to the state’s alternate achievement	
15	standards for students with significant	
16	cognitive disabilities, consistent with	
17	federal law.	
18	(3) Other related matters necessary to meet	
19	the purpose set forth in this provision.	
20	(e)(b) On or before October 1, 2021, the local	
21	educational agency shall provide the	
22	chairs of the relevant policy committees	
23	and budget subcommittees of the Legisla-	
24	ture, the executive director of the State	
25	Board of Education or their designee, the	
26	Superintendent of Public Instruction, and	
27	the Director of Finance a report prepared	
28	with the non-governmental organization	
29	of recommendations in the areas identified	
30	in subdivision (b): (a).	
31	26. Of the amount provided in Schedule (2),	
32	\$250,000 federal Individuals with Disabilities	
33	Act funds are allocated to the Superintendent of	
34	Public Instruction to convene a workgroup to	
35	study the current Out-of-Home Care program	
36	and funding, and to provide recommendations	
37	for improvement.	
38	27. Of the funds appropriated in this item, \$387,000	
39	carryover is available on a one-time basis for	
40	the administration of the Immediate Aid to	
41	Restart School Operations Grant program and	
42	to support long-term recovery efforts of local	
43	educational agencies affected by the Camp Fire	
44	in the Counties of Butte and Shasta in 2018.	
45	28. Of the funds appropriated in this item,	
46	\$1,612,000 one-time federal carryover is avail-	
47	able for the professional development of private	

Item	Amount
1 school teachers and administrators as required	
2 by Title II of the federal Every Student Succeeds	
3 Act (20 U.S.C. Sec 6601 et seq.). This amount	
4 reflects the availability of \$1,181,000 one-time	
5 federal Title II funds and \$431,000 one-time	
6 federal Title IV funds.	
7 29. Of the funds appropriated in this item, \$442,000	
8 federal Title IV funds is available to support	
9 administration and compliance monitoring of	
10 the federal Title IV grant activities and review	
11 of local control accountability plan federal ad-	
12 denda.	
13 30. Of the funds appropriated in this item, \$250,000	
14 one-time federal Title III carryover is available	
15 to develop a standardized English learner reclas-	
16 sification teacher observation protocol pursuant	
17 to Section 313.3 of the Education Code.	
18 31. Of the funds appropriated in this item, \$340,000	
19 and 1.0 position are available for the administra-	
20 tion of the Comprehensive Literacy State Devel-	
21 opment Grant.	
22 32. <i>Of the funds appropriated in Schedule (1),</i>	
23 <i>\$15,000,000 shall be allocated by the Superin-</i>	
24 <i>tendent of Public Instruction to the California</i>	
25 <i>Student Aid Commission to support grants to</i>	
26 <i>special education teachers through the Golden</i>	
27 <i>State Teacher Grant Program.</i>	
28 33. <i>Of the funds appropriated in this item, \$88,000</i>	
29 <i>one-time federal Disaster Relief Act funds is</i>	
30 <i>available to support grant activities for the fed-</i>	
31 <i>eral Supplemental Appropriations for Disaster</i>	
32 <i>Relief Act of 2019.</i>	
33 6100-001-3085—For support of State Department of	
34 Education, payable from the Mental Health Services	
35 Fund.....	171,000
36 Schedule:	
37 (1) 5210066-Special Program Sup-	
38 port.....	171,000
39 6100-001-3170—For support of State Department of	
40 Education, payable from the Heritage Enrichment	
41 Resource Fund.....	40,000
42 Schedule:	
43 (1) 5205010-Curriculum Services.....	40,000
44 Provisions:	
45 1. The funds appropriated in this item shall be	
46 available to the State Department of Education	
47 to process payments for the registration of her-	

Item	Amount
1 heritage schools and to provide necessary technical	
2 assistance, pursuant to Chapter 286 of the	
3 Statutes of 2010.	
4 2. The State Department of Education shall ensure	
5 that the registration fee for heritage schools does	
6 not exceed the costs of registering heritage	
7 schools pursuant to Section 33195.5 of the Edu-	
8 cation Code.	
9 6100-001-6086—For support of State Department of	
10 Education, payable from the 2016 State School Fa-	
11 cilities Fund.....	3,336,000
12 Schedule:	
13 (1) 5205064-Administrative Services	
14 to Local Educational Agencies.....	3,336,000
15 Provisions:	
16 1. Funds appropriated in this item are for support	
17 of the activities of the School Facilities Planning	
18 Division and are to be used exclusively for activ-	
19 ities related to local school construction, modern-	
20 ization, and schoolsite acquisition.	
21 6100-002-0001—For support of State Department of	
22 Education, for rental payments on lease-revenue	
23 bonds.....	10,594,000
24 Schedule:	
25 (1) 5200189-State Special Schools.....	10,594,000
26 Provisions:	
27 1. The Controller shall transfer funds appropriated	
28 in this item for base rental as and when provided	
29 for in the schedule submitted by the State Public	
30 Works Board. Notwithstanding the payment	
31 dates in any related Facility Lease or Indenture,	
32 the schedule may provide for an earlier transfer	
33 of funds to ensure debt requirements are met and	
34 pay base rental in full when due.	
35 2. The Controller shall transfer for additional rental	
36 no later than 30 days after enactment of this	
37 budget, \$106,000 of the amount appropriated in	
38 this item, to the Expense Account in the Public	
39 Buildings Construction Fund.	
40 3. This item may be adjusted pursuant to Section	
41 4.30. Any adjustments to this item shall be re-	
42 ported to the Joint Legislative Budget Committee	
43 pursuant to Section 4.30.	
44 6100-003-0001—For support of State Department of	
45 Education, Standardized Account Code Structure....	1,411,000

Item	Amount
1	Schedule:
2	(1) 5205076-Standardized Account
3	Code Structure..... 1,411,000
4	Provisions:
5	1. The funds appropriated in this item shall be
6	available for the direct costs to administer the
7	Standardized Account Code Structure program,
8	to assist any school district or county office of
9	education in financial distress or bankruptcy, to
10	implement the provisions established by Chapter
11	52 of the Statutes of 2004, to make available
12	standard fiscal, demographic, and performance
13	data to policy decisionmakers, and for indirect
14	costs for those programs at the rate approved by
15	the United States Department of Education.
16	6100-004-0001—For support of State Department of
17	Education, Instructional Quality Commission.....
18	335,000
19	<i>935,000</i>
19	Schedule:
20	(1) 5205050-Instructional Quality
21	Commission..... 335,000
22	<i>935,000</i>
23	Provisions:
24	1. The funds appropriated in this item shall be
25	available to support the 2020–21 fiscal year ac-
26	tivities of the Instructional Quality Commission.
27	These funds are available for encumbrance or
28	expenditure until June 30, 2021.
29	2. Of the funds appropriated in this item, \$50,000
30	shall be for the development of a curriculum
31	framework for world languages pursuant to
32	Chapter 643 of the Statutes of 2016.
33	3. Of the funds appropriated in this item, \$50,000
34	shall be for the development of a curriculum
35	framework for visual and performing arts pur-
36	suant to Chapter 647 of the Statutes of 2016.
37	4. Of the funds appropriated in this item, \$28,000
38	shall be available to support the development of
39	an ethnic studies model curriculum pursuant to
40	Chapter 327 of the Statutes of 2016.
41	5. Of the funds appropriated in this item, \$84,000
42	shall be available to support the revision of the
43	mathematics curriculum framework.
44	6. The funds appropriated in this item shall not be
45	used for indirect department costs, and shall be
46	allocated in accordance with the above provi-
47	sions unless a revision to the allocations con-

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tained herein has been approved by the ~~Director~~
~~Department~~ of Finance. The ~~Director~~ *Depart-*
~~ment~~ of Finance shall not authorize any such
revision sooner than 30 days after notification
in writing of the necessity to the chairpersons
of the committees in each house of the Legisla-
ture that consider appropriations and the Chair-
person of the Joint Legislative Budget Commit-
tee, or not sooner than whatever lesser time the
chairperson of the joint committee, or the chair-
person's designee, may in each instance deter-
mine.

7. *Of the funds appropriated in this item, \$600,000 shall be for state standards-aligned distance learning curriculum guidance to be developed by January 2021, pursuant to this act.*

6100-005-0001—For support of State Department of Education, as allocated by the State Department of Education to the State Special Schools..... 43,402,000

Schedule:

- (1) 5200191-School for the Blind, Fremont..... 7,655,000
- (2) 5200193-School for the Deaf, Fremont..... 23,235,000
- (3) 5200195-School for the Deaf, Riverside..... 20,147,000
- (4) Reimbursements to 5200191-School for the Blind, Fremont..... -1,361,000
- (5) Reimbursements to 5200193-School for the Deaf, Fremont..... -3,680,000
- (6) Reimbursements to 5200195-School for the Deaf, Riverside..... -2,594,000

Provisions:

1. On or before September 15 of each year, the superintendent of each State Special School shall report to each school district the number of pupils from that district who are attending a State Special School and the estimated payment due on behalf of the district for those pupils pursuant to Section 59300 of the Education Code. The Controller shall withhold from the State School Fund the amount due from each school district, as reported to the Controller by the Superintendent of Public Instruction. The amount withheld shall be transferred from the State School Fund to this item. The Superintendent of Public Instruction is authorized to adjust the estimated pay-

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Item	Amount
1 Provisions:	
2 1. The funds appropriated in this item are available	
3 on a one-time basis to allocate and monitor federal	
4 Coronavirus Aid, Relief, and Economic	
5 Security (CARES) Act funds. These funds may	
6 be used for eligible costs incurred in the 2019–20	
7 fiscal year.	
8 6100-101-0231—For local assistance, State Department	
9 of Education, for county offices of education,	
10 payable from the Health Education Account,	
11 Cigarette and Tobacco Products Surtax Fund, pur-	
12 suant to Article 1 (commencing with Section	
13 104350) of Chapter 1 of Part 3 of Division 103 of	
14 the Health and Safety Code.....	3,456,000
15 Schedule:	
16 (1) 5205027-Curriculum Services—	
17 Health and Physical Education—	
18 Drug Free Schools.....	3,456,000
19 6100-102-0231—For local assistance, State Department	
20 of Education, payable from the Health Education	
21 Account, Cigarette and Tobacco Products Surtax	
22 Fund, pursuant to Article 1 (commencing with Sec-	
23 tion 104350) of Chapter 1 of Part 3 of Division 103	
24 of the Health and Safety Code.....	11,066,000
25 Schedule:	
26 (1) 5205027-Curriculum Services—	
27 Health and Physical Education—	
28 Drug Free Schools.....	11,066,000
29 6100-104-0890—For local assistance, State Department	
30 of Education, payable from the Federal Trust Fund....	1,188,000
31 Schedule:	
32 (1) 5205025-Project AWARE Grant....	1,188,000
33 6100-105-0001—For local assistance, State Department	
34 of Education, for purposes of Article 1 (commencing	
35 with Section 52300) of Chapter 9 of Part 28 of Divi-	
36 sion 4 of Title 2 of the Education Code.....	0
37 Schedule:	
38 (1) 5200024-Regional Occupational	
39 Centers and Programs.....	4,000,000
40 (2) Reimbursements to 5200024-Re-	
41 gional Occupational Centers and	
42 Programs.....	-4,000,000
43 Provisions:	
44 1. Notwithstanding any other provision of law,	
45 funds appropriated in this item for average daily	
46 attendance (ADA) generated by participants in	
47 welfare-to-work activities under the CalWORKs	

Item	Amount
1 program established in Article 3.2 (commencing	
2 with Section 11320) of Chapter 2 of Part 3 of	
3 Division 9 of the Welfare and Institutions Code	
4 may be appropriated on an advance basis to local	
5 educational agencies based on anticipated units	
6 of ADA if a prior application for this additional	
7 ADA funding has been approved by the Super-	
8 intendent of Public Instruction.	
9 2. Of the amount appropriated in this item,	
10 \$1,161,000 is for remedial educational services	
11 for participants in welfare-to-work activities	
12 under the CalWORKs program.	
13 6100-106-0001—For local assistance, State Department	
14 of Education (Proposition 98), Marin County Office	
15 of Education, California Collaborative for Educa-	
16 tional Excellence.....	11,058,000
17	<i>12,287,000</i>
18 Schedule:	
19 (1) 5205220-California Collaborative	
20 for Educational Excellence.....	5,208,000
21	<i>5,787,000</i>
22 (2) 5205222-State System of Support....	6,350,000
23	<i>7,000,000</i>
24 (3) Reimbursements to 5205222-State	
25 System of Support.....	-500,000
26 Provisions:	
27 1. The agent selected pursuant to Section 52074 of	
28 the Education Code shall develop and administer	
29 the operating budget of the California Collabo-	
30 rative for Educational Excellence, with approval	
31 of the Department of Finance.	
32 2. The agent selected pursuant to Section 52074 of	
33 the Education Code shall use existing funds	
34 pursuant to Section 46 of Chapter 29 and Section	
35 9 of Chapter 319 of the Statutes of 2016, before	
36 expending funds appropriated in this item.	
37 3. Of the funds appropriated in Schedule (1),	
38 \$1,287,000 shall be allocated by the Controller	
39 directly to the agent selected pursuant to Section	
40 52074 of the Education Code to oversee Califor-	
41 nia Collaborative for Educational Excellence	
42 responsibilities with respect to these funds and	
43 to meet the costs of participation pursuant to	
44 Section 52074 of the Education Code. The funds	
45 appropriated to the agent shall be reassessed	
46 annually to consider changes in the cost of ad-	
47 ministering the collaborative.	

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4. Upon liquidation of funds by the administrative agent selected pursuant to Section 52074 of the Education Code, any interest earned by the administrative agent shall be used to support operational costs of the collaborative.
5. The amount appropriated in Schedule (2) shall be available for activities to build the capacity of local educational agencies consistent with subdivision (b) of Section 52059.5 of the Education Code, with activities focused on the following:
 - (a) County offices of education providing technical assistance pursuant to Section 52071 of the Education Code. Activities may include, but are not limited to, facilitation of technical assistance between county offices of education and school districts and county office of education-focused professional learning networks.
 - (b) Geographic lead agencies that are providing technical assistance pursuant to Sections 52073 and 52073.1 of the Education Code, and special education resource leads selected pursuant to Section 52073.2 of the Education Code.
 - (c) Other activities pursuant to Sections 52073 and 52073.1 of the Education Code.
 - (d) Staff and resource development for local educational agency personnel to ensure timely delivery of technical assistance pursuant to Section 52071 of the Education Code. The California Collaborative for Educational Excellence shall use state professional associations, private organizations, and public agencies to provide guidance, support, and the delivery of training services.
 - (e) Systemic reviews of school districts, pursuant to Section 52074 of the Education Code, that have received an emergency apportionment.
6. The agent shall provide the Department of Finance, the Legislative Analyst’s Office, and the appropriate legislative fiscal committees a detailed expenditure report upon request. This report shall include an accounting of all revenues, including funds not appropriated by the Legislature, expenditures, and any anticipated revenues

Item	Amount
1 and proposed expenditures for the period speci-	
2 fied in the request.	
3 7. Notwithstanding any other provision of law,	
4 funds appropriated in Schedules (1), (2), and (3),	
5 to an administrative agent selected pursuant to	
6 Section 52074 of the Education Code to oversee	
7 the California Collaborative for Educational	
8 Excellence, shall be allocated by the Controller	
9 directly to that administrative agent as soon as	
10 possible, but no later than 60 days after the en-	
11 actment of this act. Funds appropriated in this	
12 item shall not be subject to grant allocation or	
13 review processes by the State Department of	
14 Education or the Superintendent of Public In-	
15 struction.	
16 6100-107-0001—For local assistance, State Department	
17 of Education (Proposition 98), County Offices of	
18 Education Fiscal Oversight.....	6,966,000
19 Schedule:	
20 (1) 5200028-School Apportionment—	
21 County Office of Education.....	4,751,000
22 (2) 5200050-School Apportionment—	
23 County Office of Education Fiscal	
24 Oversight: Education Audit Appeal	
25 Panel.....	42,000
26 (3) 5200054-School Apportionment—	
27 County Office of Education Over-	
28 sight: Interim Reporting.....	986,000
29 (4) 5200058-School Apportionment—	
30 County Office of Education Over-	
31 sight: Staff Development.....	1,187,000
32 Provisions:	
33 1. Funds appropriated in this item shall be consid-	
34 ered offsetting revenues within the meaning of	
35 subdivision (e) of Section 17556 of the Govern-	
36 ment Code for any reimbursable mandated cost	
37 claim for school district and county office of	
38 education fiscal accountability reporting. Local	
39 educational agencies accepting funding from	
40 this item shall reduce their estimated and actual	
41 mandate reimbursement claims by the amount	
42 of funding provided to them from this item.	
43 2. Of the funds appropriated in Schedule (1):	
44 (a) \$3,877,000 shall be allocated by the Con-	
45 troller directly to a county office of educa-	
46 tion selected pursuant to subdivision (a) of	
47 Section 42127.8 of the Education Code to	

Item		Amount
1	oversee Fiscal Crisis and Management Assistance Team (FCMAT) responsibilities with respect to these funds and to meet the costs of participation under Section 42127.8 of the Education Code.	
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6	(b) \$500,000 shall be allocated to FCMAT to supplement the funds provided in subdivision (a) of this provision to support the performance of any responsibilities under Section 42127.8 of the Education Code. These funds shall only be made available for expenditure upon request of the Chief Financial Officer of FCMAT, subject to the approval of the Director of the Department of Finance.	
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16	(c) \$374,000 shall be allocated to FCMAT for the purpose of providing, through computer technology, financial and demographic information that is interactive and immediately accessible to all local educational agencies to assist them in their decisionmaking process. To ensure a completely integrated system, this computer information should be developed in collaboration with the State Department of Education, and should be compatible with the hardware and software of the State Department of Education, so that this information may also assist state-level policymakers in making comparable standardized financial information available to the local educational agencies and the public.	
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33	3. Funds appropriated in Schedule (2) are for the additional staff and resources needed for the Fiscal Crisis and Management Assistance Team to ensure that timely resolution of audit findings is achieved pursuant to the directives of Section 41344 of the Education Code.	
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39	4. Of the funds appropriated in Schedule (3):	
40	(a) \$115,000 shall be available for no more than a 25-percent state reimbursement to county offices of education for fiscal oversight of school districts with audit exceptions, districts with qualified or negative interim reports, districts that may be unable to meet financial obligations for the current or sub-	
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Item	Amount
1	sequent fiscal years, or districts with disap-
2	proved budgets.
3	(b) Up to \$871,000 of the funds may be used to
4	fully reimburse county offices of education
5	activities for extraordinary costs of audits,
6	examinations, or reviews of any school dis-
7	trict or charter school in cases in which
8	fraud, misappropriation of funds, or other
9	illegal fiscal practices require review by the
10	county offices of education, pursuant to
11	Section 2 of Chapter 620 of the Statutes of
12	2001 and Section 1 of Chapter 357 of the
13	Statutes of 2005. The State Board of Educa-
14	tion may request any county superintendent
15	of schools to initiate such an audit, examina-
16	tion, or review for any charter school or all-
17	charter district for which the board has
18	oversight responsibility. Allocation of the
19	funds shall be administered by the Fiscal
20	Crisis and Management Assistance Team
21	on a reimbursement basis. All reimburse-
22	ments shall be subject to the approval of
23	both the Department of Finance and the
24	State Department of Education.
25	5. The amount appropriated in Schedule (3) shall
26	be available until July 30, 2021, for the follow-
27	ing, in order of descending priority:
28	(a) Any review or audit jointly requested by the
29	State Department of Education and the De-
30	partment of Finance, to be conducted by a
31	county superintendent of schools in cases in
32	which fraud, misappropriation of funds, or
33	other illegal fiscal practices are suspected.
34	(b) Staff development pursuant to Provision 8.
35	(c) Regional assistance teams developed pur-
36	suant to subdivision (b) of Provision 2.
37	6. Notwithstanding Section 26.00, the funds appro-
38	priated in this item shall be allocated in accord-
39	ance with the above schedule unless a revision
40	to the allocations contained herein has been ap-
41	proved by the Department of Finance. The De-
42	partment of Finance may not authorize any such
43	revision sooner than 30 days after notification
44	in writing of the necessity to the chairpersons
45	of the committees in each house of the Legisla-
46	ture that consider appropriations and the Chair-
47	person of the Joint Legislative Budget Commit-

Item	Amount
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tee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine.

7. The funds appropriated in Schedule (4) are for the purpose of providing staff development to local educational agency school finance and business personnel, as provided in Section 42127.8 of the Education Code. Funds appropriated in Schedule (4) shall be allocated by the Controller directly to a county office of education selected pursuant to subdivision (a) of Section 42127.8 of the Education Code to oversee the Fiscal Crisis and Management Assistance Team’s responsibilities with respect to these funds.

8. Notwithstanding any other provision of law, funds appropriated in Schedules (1), (2), (3), and (4), to a county office of education selected pursuant to subdivision (a) of Section 42127.8 of the Education Code to oversee the Fiscal Crisis and Management Assistance Team responsibilities shall be allocated by the Controller directly to that county office of education as soon as possible, but no later than 60 days after the enactment of this act. Funds appropriated in this item shall not be subject to grant allocation or review processes by the State Department of Education or the Superintendent of Public Instruction. The county office of education that receives these funds shall annually provide a report detailing past year expenditures, identifying the local educational agencies (LEAs) assisted with these funds and a summary of progress for each. Additionally, the report shall identify a plan for the proposed uses of the allocations in this item, identifying estimated expenditures for each LEA anticipated to be served. This report shall be submitted to the State Department of Education and to the Department of Finance by October 1 of each year.

6100-112-0890—For local assistance, State Department of Education, payable from the Federal Trust Fund....	25,950,000
Schedule:	
(1) 5205110-Public Charter Schools....	25,950,000
6100-113-0001—For local assistance, State Department of Education (Proposition 98), for purposes of California’s pupil testing program.....	117,021,000

Item	Amount
1	Schedule:
2	(1) 5205200-Assessment Review and
3	Reporting..... 1,490,000
4	(2) 5205204-English Language Devel-
5	opment Assessment..... 9,961,000
6	(3) 5205208-California Student Assess-
7	ment System..... 80,266,000
8	(4) 5205218-Assessment Apportion-
9	ments..... 25,304,000
10	(5) 5205210-California High School
11	Proficiency Examination..... 1,244,000
12	(6) Reimbursements to 5205210-Cali-
13	fornia High School Proficiency Ex-
14	amination..... -1,244,000
15	Provisions:
16	1. The funds appropriated in this item shall be for
17	the pupil testing programs authorized by Chapter
18	3 (commencing with Section 48400) of Part 27
19	of Division 4 of Title 2 of the Education Code
20	and Chapter 5 (commencing with Section
21	60600), Chapter 6 (commencing with Section
22	60800), and Chapter 7 (commencing with Sec-
23	tion 60810) of Part 33 of Division 4 of Title 2
24	of the Education Code.
25	2. The funds appropriated in Schedule (3) are pro-
26	vided for contract costs for the implementation
27	of the statewide pupil assessment system estab-
28	lished pursuant to Chapter 489 of the Statutes
29	of 2013, as approved by the State Board of Edu-
30	cation, and are contingent upon the Department
31	of Finance’s review of the related contract, dur-
32	ing contract negotiations, prior to its execution.
33	3. The funds appropriated in Schedule (2) shall be
34	available for approved contract costs for the de-
35	velopment of, transition to, and administration
36	of the English Language Proficiency Assess-
37	ments for California, which include initial iden-
38	tification and annual assessments aligned to the
39	state English language development standards
40	in accordance with Chapter 478 of the Statutes
41	of 2013, and are contingent upon the submittal
42	of the related contract by the State Department
43	of Education and the Department of Finance.
44	4. Funds provided to local educational agencies
45	from Schedules (2), (3), and (4) shall first be
46	used to offset any state-mandated reimbursable
47	costs within the meaning of Section 17556 of

Item		Amount
1	the Government Code that otherwise may be	
2	claimed through the state mandates reimburse-	
3	ment process for the California English Lan-	
4	guage Development Test, the English Language	
5	Proficiency Assessments for California, and the	
6	statewide pupil assessment system established	
7	pursuant to Chapter 489 of the Statutes of 2013.	
8	Local educational agencies receiving funding	
9	from these schedules shall reduce their estimated	
10	and actual mandate reimbursement claims by	
11	the amount of funding provided to them from	
12	these schedules.	
13	5. Notwithstanding Section 28.50, the Department	
14	of Finance may adjust Schedules (5) and (6) to	
15	reflect changes in actual reimbursements from	
16	the contractor for the California High School	
17	Proficiency Examination.	
18	6. Federal funds provided in Item 6100-113-0890	
19	for statewide testing purposes shall be fully ex-	
20	pended before General Fund resources provided	
21	in this item are expended for the same purposes.	
22	7. The funds appropriated in Schedule (4) shall be	
23	used to pay approved apportionment costs from	
24	the current and prior test administrations for the	
25	California English Language Development Test,	
26	the English Language Proficiency Assessments	
27	for California, the California High School Exit	
28	Examination, the Standardized Testing and Re-	
29	porting (STAR) Program, and the statewide	
30	pupil assessment system established pursuant to	
31	Chapter 489 of the Statutes of 2013 and the	
32	grade 2 diagnostic assessments pursuant to Sec-	
33	tion 60644 of the Education Code.	
34	8. The Department of Finance, State Department	
35	of Education, Legislative Analyst's Office and	
36	legislative staff, and the vendor or vendors of	
37	the state's California Assessment of Student	
38	Performance and Progress contract shall meet	
39	on an annual basis every October and April to	
40	review detailed fiscal information regarding the	
41	current components and costs of the contract.	
42	The group also shall explore ways to make annu-	
43	al improvements to the state's assessment system	
44	or achieve related savings.	
45	9. Of the funds appropriated in this item, \$450,000	
46	is available on a one-time basis for the State	
47	Department of Education to conduct an align-	

Item	Amount
1 ment study for the Summative English Language	
2 Proficiency Assessments for California (ELPAC)	
3 to demonstrate that it is aligned to the 2012 En-	
4 glish Language Development Standards.	
5 6100-113-0890—For local assistance, State Department	
6 of Education-Title I, Part B, State Assessment Grant,	
7 payable from the Federal Trust Fund.....	20,154,000
8 Schedule:	
9 (1) 5205200-Assessment Review and	
10 Reporting.....	848,000
11 (2) 5205204-English Language Devel-	
12 opment Assessment.....	12,464,000
13 (3) 5205208-California Student Assess-	
14 ment System.....	6,842,000
15 Provisions:	
16 1. The funds appropriated in Schedule (3) are pro-	
17 vided for contract costs for the implementation	
18 of the statewide pupil assessment system estab-	
19 lished pursuant to Chapter 489 of the Statutes	
20 of 2013, as approved by the State Board of Edu-	
21 cation, and are contingent upon the Department	
22 of Finance’s review of the related contract dur-	
23 ing contract negotiations and prior to its execu-	
24 tion.	
25 2. The funds appropriated in Schedule (2) shall be	
26 available for approved contract costs for the de-	
27 velopment of, transition to, and administration	
28 of the English Language Proficiency Assess-	
29 ments for California, which include initial iden-	
30 tification and annual assessments aligned to the	
31 state English language development standards	
32 in accordance with Chapter 478 of the Statutes	
33 of 2013, and are contingent upon the submittal	
34 of the related contract by the State Department	
35 of Education and the Department of Finance.	
36 Ongoing funding for the English Language	
37 Proficiency Assessments for California shall be	
38 contingent upon an appropriation in the annual	
39 Budget Act.	
40 3. Funds appropriated in Schedule (1) are for pro-	
41 viding local educational agencies information	
42 regarding federal requirements associated with	
43 assessments.	
44 4. Funds provided to local educational agencies	
45 from Schedules (2) and (3) shall first be used to	
46 offset any state-mandated reimbursable costs,	
47 within the meaning of subdivision (e) of Section	

Item	Amount
1 17556 of the Government Code, that otherwise	
2 may be claimed through the state mandates reim-	
3 bursement process for the statewide pupil assess-	
4 ment system established pursuant to Chapter	
5 489 of the Statutes of 2013, the California En-	
6 glish Language Development Test, the English	
7 Language Proficiency Assessments for Califor-	
8 nia, and the California Alternate Performance	
9 Assessment. Local educational agencies receiv-	
10 ing funding from these schedules shall reduce	
11 their estimated and actual mandate reimburse-	
12 ment claims by the amount of funding provided	
13 to them from these schedules.	
14 5. Federal funds provided in this item for statewide	
15 testing purposes shall be fully expended before	
16 General Fund resources provided in Item 6100-	
17 113-0001 are expended for the same purposes.	
18 6. The Department of Finance, State Department	
19 of Education, Legislative Analyst’s Office and	
20 legislative staff, and the vendor or vendors of	
21 the state’s California Assessment of Student	
22 Performance and Progress contract shall meet	
23 on an annual basis every October and April to	
24 review detailed fiscal information regarding the	
25 current components and costs of the contract.	
26 The group also shall explore ways to make annu-	
27 al improvements to the state’s assessment system	
28 or to achieve related savings.	
29 6100-117-0890—For local assistance, State Department	
30 of Education, Comprehensive Literacy State Devel-	
31 opment Grant, payable from the Federal Trust	
32 Fund.....	36,051,000
33 Schedule:	
34 (1) 5205011-Comprehensive Literacy	
35 State Development Grant.....	36,051,000
36 Provisions:	
37 1. The funds appropriated in this item are one-time	
38 funds to assist local educational agencies in im-	
39 proving student literacy outcomes.	
40 6100-119-0001—For local assistance, State Department	
41 of Education (Proposition 98), pursuant to Chapter	
42 11.3 (commencing with Section 42920) of Part 24	
43 of Division 3 of Title 2 of the Education Code.....	27,337,000
44 Schedule:	
45 (1) 5205086-Educational Services for	
46 Foster Youth.....	27,337,000

Item	Amount
1 Provisions:	
2 1. Of the funds appropriated in this item, \$0 is to	
3 reflect a cost-of-living adjustment.	
4 6100-119-0890—For local assistance, State Department	
5 of Education, payable from the Federal Trust Fund....	1,405,000
6 Schedule:	
7 (1) 5200137-Title I: Program for Ne-	
8 glected and Delinquent Children....	1,405,000
9 6100-122-0001—For local assistance, State Department	
10 of Education (Proposition 98), pursuant to Chapter	
11 6 (commencing with Section 58800) of Part 31 of	
12 Division 4 of Title 2 of the Education Code.....	2,446,000
13	4,892,000
14 Schedule:	
15 (1) 5205090-Specialized Secondary	
16 Program.....	2,446,000
17	4,892,000
18 Provisions:	
19 1. Of the funds appropriated in this item, \$750,000	
20 \$1,500,000 shall be allocated to Specialized	
21 Secondary Programs established prior to the	
22 1991–92 fiscal year that operate in conjunction	
23 with the California State University.	
24 6100-125-0890—For local assistance, State Department	
25 of Education, payable from the Federal Trust Fund....	261,939,000
26 Schedule:	
27 (1) 5200111-Title I, Elementary and	
28 Secondary Education Act, Migrant	
29 Education.....	108,294,000
30 (2) 5205015-ESEA Title I, Migrant	
31 Education State Level Activities....	9,244,000
32 (3) 5205019-Title III, Language Acqui-	
33 sition.....	144,401,000
34 Provisions:	
35 1. Of the funds appropriated in Schedule (2), the	
36 State Department of Education (SDE) shall use	
37 no less than \$6,500,000 and up to \$8,000,000	
38 for the Mini-Corps Program. The SDE shall re-	
39 port to the Department of Finance by October	
40 31, 2021, the number of migrant students served	
41 by the Mini-Corps Program during the previous	
42 fiscal year and the number of tutors who partic-	
43 ipated in the Mini-Corps Program during the	
44 previous fiscal year. The SDE shall also report	
45 to the Department of Finance by October 31,	
46 2022, the number of tutors from the 2020–21	
47 cohort who subsequently enrolled in an educator	

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preparation program. The SDE shall also report to the Department of Finance by October 31, 2023, the number of tutors from the 2020–21 cohort who subsequently earned a preliminary teaching credential.

2. Of the funds appropriated in Schedule (3), \$2,000,000 shall be allocated to 11 regional county offices of education to provide technical assistance to local educational agencies on federal requirements related to English learners, and recommendations for best practices, instructional strategies, and improvement in English language proficiency and state academic standards. These regional county offices of education shall provide support to English learners in a manner consistent with the statewide system of support pursuant to Article 4.5 (commencing with Section 52059.5) of Chapter 6.1 of Part 28 of Division 4 of Title 2 of the Education Code. The SDE shall ensure that the 11 regional county offices of education designate one of the regional county offices of education to participate in the formal process required pursuant to subparagraph (B) of paragraph (2) of subdivision (a) of Section 52073 of the Education Code. The designated regional county office of education and the SDE shall be responsible for communicating through that formal process on the activities and outcomes for the 11 regional county offices of education and for sharing information provided by the other entities participating in that process with the 11 regional county offices of education.

6100-134-0890—For local assistance, State Department of Education, payable from the Federal Trust Fund..... 2,098,707,000

- Schedule:
- (1) 5200103-Statewide System of School Support..... 10,000,000
 - (2) 5200135-Title I, Elementary and Secondary Education Act..... 1,953,373,000
 - (3) 5200120-Title IV, Student Support and Academic Enrichment..... 135,334,000

Provisions:

1. In administering the accountability system required by this item, the State Department of Education shall align the forms, processes, and

Item	Amount
1	procedures required of local educational agencies so that duplication of effort is minimized at the local level.
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4	2. The State Department of Education shall provide to the Legislature, the Legislative Analyst’s Office, and the Director <i>Department</i> of Finance a letter by April 15, of each year, reporting expenditures and anticipated savings for each schedule, based on available information.
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10	3. The funds appropriated in this item shall be considered offsetting revenues within the meaning of subdivision (e) of Section 17556 of the Government Code for any reimbursable mandated cost claim for activities that result from implementation of the California State Plan for the federal Every Student Succeeds Act (P.L. 114-95). Local educational agencies accepting funding from this item shall reduce any estimated and actual mandate reimbursement claims by the amount of funding provided to them from this item.
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22	4. The State Department of Education shall submit an expenditure plan prior to the expenditure of funds to the Director <i>Department</i> of Finance and the Joint Legislative Budget Committee that includes the use of federal funds pursuant to the California State Plan for the federal Every Student Succeeds Act (P.L. 114-95).
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29	5. As a condition of receipt of funds appropriated in this item, the local educational agency’s plan for use of federal funds required pursuant to Section 1112 of Part A of Title I of the federal Elementary and Secondary Education Act of 1965 (20 U.S.C. Sec. 6312) shall be approved by the State Board of Education. Approval of such plans shall be contingent on the local educational agency’s demonstration that its planned use of the federal funds will supplement and enhance local priorities or initiatives funded with state funds, as reflected in the local educational agency’s local control and accountability plan.
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42	6. Of the funds appropriated in Schedule (2), no less than \$127,082,000 is available for purposes of providing grants to local educational agencies with schools identified as requiring support, consistent with the California State Plan for the federal Every Student Succeeds Act (P.L. 114-
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Item		Amount
1	95). The department shall develop and adminis-	
2	ter a process for providing grants from these	
3	funds on a formula basis to local educational	
4	agencies with schools identified as requiring	
5	support. Local educational agencies shall use	
6	the funds for the development of strategies to	
7	improve pupil performance at schools identified	
8	as requiring support that are aligned to goals,	
9	actions, and services identified in the local edu-	
10	cational agency's local control and accountabil-	
11	ity plan. Such funds shall not be expended to	
12	hire additional permanent staff.	
13	7. The funds appropriated in Schedule (1) shall be	
14	allocated to county offices of education for the	
15	purposes of supporting the statewide system of	
16	technical assistance and support for local educa-	
17	tional agencies established in the California State	
18	Plan for the federal Every Student Succeeds Act	
19	(P.L. 114-95). The State Department of Educa-	
20	tion shall develop, in consultation with the Exec-	
21	utive Director of the State Board of Education	
22	and with the approval of the Director <i>Depart-</i>	
23	<i>ment</i> of Finance, the method of allocation for	
24	these funds, which shall be based on a formula	
25	that considers the number of schools within a	
26	county that are identified for additional support	
27	consistent with the California State Plan for the	
28	federal Every Student Succeeds Act (P.L. 114-	
29	95).	
30	8. The funds appropriated in Schedule (3) are	
31	available on a one-time basis, and shall be used	
32	in accordance with Title IV, Part A of the federal	
33	Every Student Succeeds Act (P.L. 114-95).	
34	9. The funds appropriated in Schedule (3) shall be	
35	allocated to local educational agencies pursuant	
36	to Section 4105 of the federal Elementary and	
37	Secondary Education Act of 1965 (20 U.S.C.	
38	Sec. 7115), as reauthorized by the federal Every	
39	Student Succeeds Act of 2015 (P.L. 114-95).	
40	10. For purposes of performing the calculation to	
41	ensure that no less than 95 percent of the state's	
42	reserve is being allocated as grants to local edu-	
43	cational agencies, pursuant to Section 1003 of	
44	the federal Every Student Succeeds Act (P.L.	
45	114-95), the amount appropriated in Schedule	
46	(1) and the amount specified in Provision 6 shall	
47	be added together.	

Item	Amount
1 6100-136-0890—For local assistance, State Department	
2 of Education, payable from the Federal Trust Fund....	10,674,000
3 Schedule:	
4 (1) 5200139-McKinney-Vento Home-	
5 less Children Education.....	10,674,000
6 6100-137-0890—For local assistance, State Department	
7 of Education, payable from the Federal Trust Fund....	3,763,000
8 Schedule:	
9 (1) 5205023-Rural and Low-Income	
10 Schools Grant.....	3,763,000
11 6100-140-0001—For local assistance, State Department	
12 of Education (Proposition 98), pursuant to Article 6	
13 (commencing with Section 49080) of Chapter 6.5	
14 of Part 27 of Division 4 of Title 2 of the Education	
15 Code.....	6,508,000
16 Schedule:	
17 (1) 5205243-California School Informa-	
18 tion Services.....	6,508,000
19 Provisions:	
20 1. The funds appropriated in this item shall be allo-	
21 cated to the Fiscal Crisis and Management As-	
22 sistance Team for California School Information	
23 Services (CSIS), pursuant to memorandum of	
24 understanding with the State Department of Ed-	
25 ucation in support of the California Longitudinal	
26 Pupil Achievement Data System (CALPADS).	
27 As a condition of receiving funds appropriated	
28 in this item, CSIS shall submit an expenditure	
29 plan with workload justification to the Depart-	
30 ment of Finance and the Legislative Analyst’s	
31 Office by November 1 of each year. The expen-	
32 diture plan shall include at a minimum: (a) posi-	
33 tions filled and intended to be filled, (b) salaries	
34 and benefits, (c) external contracts, (d) other	
35 operating expenses, and (e) equipment expenses.	
36 The workload information shall include, at a	
37 minimum, activities performed by CSIS and by	
38 the State Department of Education to implement	
39 CALPADS, workload associated with mainte-	
40 nance of CALPADS, and assistance provided	
41 to local educational agencies in transmission of	
42 data to CALPADS. The expenditure plan and	
43 workload data shall provide information for the	
44 prior year, current year, and budget year.	

Item	Amount
1 6100-149-0001—For local assistance, State Department	
2 of Education (Proposition 98), for allocation by the	
3 Superintendent of Public Instruction to school dis-	
4 tricts, county offices of education, and other agencies	
5 for the purposes of the After School Education and	
6 Safety Program, pursuant to Article 22.5 (commenc-	
7 ing with Section 8482) of Chapter 2 of Part 6 of Di-	
8 vision 1 of Title 1 of the Education Code.....	0
9 Schedule:	
10 (1) 5210048-After School Programs....	0
11 Provisions:	
12 1. The funds appropriated in this item shall be used	
13 for the After School Education and Safety Pro-	
14 gram as specified in Article 22.5 (commencing	
15 with Section 8482) of Chapter 2 of Part 6 of	
16 Division 1 of Title 1 of the Education Code.	
17 2. This funding shall be used to increase the daily	
18 per-pupil rates and maximum grant amounts.	
19 The State Department of Education shall adjust	
20 the dollar amounts specified in Sections 8482.55,	
21 8483.7, 8483.75, and 8483.76 of the Education	
22 Code in accordance with the amount provided	
23 for in the 2020–21 fiscal year.	
24 6100-150-0001—For local assistance, State Department	
25 of Education (Proposition 98), pursuant to former	
26 Chapter 6.5 (commencing with Section 52060) of	
27 Part 28 of Division 4 of Title 2 of the Education	
28 Code.....	593,000
29 Schedule:	
30 (1) 5200131-American Indian Early	
31 Childhood Education Program.....	593,000
32 Provisions:	
33 1. Of the funds appropriated in this item, \$0 is to	
34 reflect a cost-of-living adjustment.	
35 6100-151-0001—For local assistance, State Department	
36 of Education (Proposition 98), pursuant to Article 6	
37 (commencing with Section 33380) of Chapter 3 of	
38 Part 20 of Division 2 of Title 2 of the Education	
39 Code.....	4,393,000
40 Schedule:	
41 (1) 5200127-California American Indi-	
42 an Education Centers.....	4,393,000
43 Provisions:	
44 1. Of the funds appropriated in this item, \$0 is to	
45 reflect a cost-of-living adjustment.	
46 6100-156-0001—For local assistance, State Department	
47 of Education.....	0

Item	Amount
1	Schedule:
2	(1) 5200162-Adult Education..... 372,972,000
3	413,340,000
4	(2) 5200164-Adult Education: Remedi-
5	al Education..... 8,739,000
6	(3) Reimbursements to 5200162-
7	Adult Education..... -372,972,000
8	-413,340,000
9	(4) Reimbursements to 5200164-Adult
10	Education: Remedial Education.... -8,739,000
11	Provisions:
12	1. The funds appropriated in Schedule (1) are for
13	the support of the Adult Education Program.
14	2. The funds appropriated in Schedule (2) are for
15	the support of remedial adult education.
16	(a) Credit for participating in adult education
17	classes or programs may be generated by a
18	special day class pupil only for days in
19	which the pupil has met the minimum day
20	requirements set forth in Section 46141 of
21	the Education Code.
22	(b) The funds appropriated in Schedule (2)
23	constitute the funding for both remedial ed-
24	ucation and job training services for partici-
25	pants in the CalWORKs program (Article
26	3.2 (commencing with Section 11320) of
27	Chapter 2 of Part 3 of Division 9 of the
28	Welfare and Institutions Code). Funds shall
29	be apportioned by the Superintendent of
30	Public Instruction for direct instructional
31	costs only to school districts and regional
32	occupational centers and programs (ROC/Ps)
33	that certify that they are unable to provide
34	educational services to CalWORKs recipi-
35	ents within their adult education block enti-
36	tlement, or ROC/P block entitlement, or
37	both. Allocations shall be distributed by the
38	Superintendent of Public Instruction as equal
39	statewide dollar amounts, based on the
40	number of CalWORKs-eligible family
41	members served in the county.
42	(c) Providers receiving funds under this item
43	for adult basic education, English as a Sec-
44	ond Language, and English as a Second
45	Language-Citizenship for legal permanent
46	residents, shall, to the extent possible, grant
47	priority for services to immigrants facing

Item		Amount
1	the loss of federal benefits under the federal	
2	Personal Responsibility and Work Opportu-	
3	nity Reconciliation Act of 1996 (P.L. 104-	
4	193). Citizenship and naturalization prepara-	
5	tion services funded by this item shall in-	
6	clude, to the extent consistent with applica-	
7	ble federal law, all of the following: (1)	
8	outreach services, (2) assessment of skills,	
9	(3) instruction and curriculum development,	
10	(4) professional development, (5) citizenship	
11	testing, (6) naturalization preparation and	
12	assistance, and (7) regional and state coordi-	
13	nation and program evaluation.	
14	(d) The funds appropriated in Schedule (2) shall	
15	be subject to the following:	
16	(1) The funds shall be used only for educa-	
17	tional activities for welfare recipient	
18	pupils and those in transition off of	
19	welfare. The educational activities shall	
20	be limited to those designed to increase	
21	self-sufficiency, job training, and work.	
22	These funds shall be used to supplement	
23	and not supplant existing funds and ser-	
24	vices provided for welfare recipient	
25	pupils and those in transition off of	
26	welfare.	
27	(2) Notwithstanding any other provision of	
28	law, each local educational agency's	
29	individual cap for the average daily at-	
30	tendance of adult education and regional	
31	occupational centers and programs	
32	(ROC/Ps) shall not be increased as a re-	
33	sult of the appropriations made by this	
34	item.	
35	(3) Funds may be claimed by local educa-	
36	tional agencies for services provided to	
37	welfare recipient pupils and those in	
38	transition off of welfare pursuant to this	
39	section only if all of the following occur:	
40	(A) Each local educational agency has	
41	met the terms of the interagency	
42	agreement between the State Depart-	
43	ment of Education and the State	
44	Department of Social Services pur-	
45	suant to subdivision (b) of Provision	
46	2.	

Item

Amount

- 1 (B) Each local educational agency has
- 2 fully claimed its respective adult
- 3 education or ROC/Ps average daily
- 4 attendance cap for the current year.
- 5 (C) Each local educational agency has
- 6 claimed the maximum allowable
- 7 funds available under the interagen-
- 8 cy agreement pursuant to subdivi-
- 9 sion (b) of Provision 2.
- 10 (4) Each local educational agency shall be
- 11 reimbursed at the same rate as it would
- 12 otherwise receive for services provided
- 13 pursuant to this item, Item 6100-105-
- 14 0001, or Section 1.80, and shall comply
- 15 with the program requirements for adult
- 16 education pursuant to Chapter 10 (com-
- 17 mencing with Section 52500) of Part 28
- 18 of Division 4 of Title 2 of the Education
- 19 Code, and ROC/Ps requirements pur-
- 20 suant to Article 1 (commencing with
- 21 Section 52300) of, and Article 1.5
- 22 (commencing with Section 52335) of,
- 23 Chapter 9 of Part 28 of Division 4 of
- 24 Title 2 of the Education Code, respec-
- 25 tively.
- 26 (5) Notwithstanding any other provision of
- 27 law, funds appropriated in this section
- 28 for average daily attendance (ADA)
- 29 generated by participants in the Cal-
- 30 WORKs program may be apportioned
- 31 on an advance basis to local educational
- 32 agencies based on anticipated units of
- 33 ADA if a prior application for this addi-
- 34 tional ADA funding has been approved
- 35 by the Superintendent of Public Instruc-
- 36 tion.
- 37 (6) The State Department of Education shall
- 38 maintain a data and accountability sys-
- 39 tem to obtain information on education
- 40 and job training services provided
- 41 through state-funded adult education
- 42 programs and regional occupational
- 43 centers and programs. The system shall
- 44 collect information on (A) program
- 45 funding levels and sources, (B) charac-
- 46 teristics of participants, and (C) pupil
- 47 and program outcomes. The department

Item		Amount
1	shall meet all information technology	
2	reporting requirements of the State Chief	
3	Information Officer. <i>Director of Tech-</i>	
4	<i>nology.</i>	
5	(7) As a condition of receiving funds provid-	
6	ed in Schedule (2) or any General Fund	
7	appropriation made to the State Depart-	
8	ment of Education specifically for edu-	
9	cation and training services to welfare	
10	recipient pupils and those in transition	
11	off of welfare, local adult education	
12	programs and regional occupational	
13	centers and programs shall collect pro-	
14	gram and participant data as described	
15	in this item and as required by the State	
16	Department of Education. The State	
17	Department of Education shall require	
18	that local providers submit to the state	
19	aggregate data for the period July 1,	
20	2020, to June 30, 2021, inclusive.	
21	6100-156-0890—For local assistance, State Department	
22	of Education, payable from the Federal Trust Fund....	98,430,000
23	Schedule:	
24	(1) 5200162-Adult Education.....	98,430,000
25	Provisions:	
26	1. The State Department of Education shall reim-	
27	burse claims on a quarterly basis from qualifying	
28	community-based organizations that provide	
29	adult basic education under this item.	
30	2. (a) Notwithstanding any other provision of law,	
31	all nonlocal educational agencies (non-LEA)	
32	receiving greater than \$500,000 pursuant to	
33	this item shall submit an annual organization-	
34	al audit, as specified, to the State Depart-	
35	ment of Education, Office of External Au-	
36	dits.	
37	All audits shall be performed by one of	
38	the following: (1) a certified public accoun-	
39	tant possessing a valid license to practice	
40	within California, (2) a member of the de-	
41	partment’s staff of auditors, or (3) in-house	
42	auditors, if the entity receiving funds pur-	
43	suant to this item is a public agency, and if	
44	the public agency has internal staff that per-	
45	forms auditing functions and meets the tests	
46	of independence found in Government Au-	

Item

Amount

- 1 diting Standards issued by the Comptroller
- 2 General of the United States.
- 3 The audit shall be in accordance with State
- 4 Department of Education audit guidelines
- 5 and the Uniform Administrative Require-
- 6 ments, Cost Principles, and Audit Require-
- 7 ments for Federal Awards (2 C.F.R. Part
- 8 200).
- 9 Non-LEA entities receiving funds pursuant
- 10 to this item shall submit the annual audit no
- 11 later than six months from the end of the
- 12 agency fiscal year. If, for any reason, the
- 13 contract is terminated during the contract
- 14 period, the audit shall cover the period from
- 15 the beginning of the contract through the
- 16 date of termination.
- 17 Non-LEA entities receiving funds pursuant
- 18 to this item shall be held liable for all depart-
- 19 ment costs incurred in obtaining an independ-
- 20 ent audit if the contractor fails to produce
- 21 or submit an acceptable audit.
- 22 3. The State Department of Education shall contin-
- 23 ue to ensure that outcome measures for State
- 24 Department of State Hospitals and State Depart-
- 25 ment of Developmental Services clients are set
- 26 at a level where these clients will continue to be
- 27 eligible for adult education services in the cur-
- 28 rent fiscal year and beyond to the full extent
- 29 authorized under federal law. The State Depart-
- 30 ment of Education shall also consult with the
- 31 State Department of State Hospitals, State De-
- 32 partment of Developmental Services, and Depart-
- 33 ment of Finance for this purpose.
- 34 4. The State Department of Education Request for
- 35 Application (RFA) for these funds shall include
- 36 the incorporation of core federal performance
- 37 metrics, including placement in postsecondary
- 38 education, transition into employment, and reten-
- 39 tion of employment included in the performance
- 40 targets of participating agencies. The RFA shall
- 41 also request information regarding the extent to
- 42 which applicants are coordinating services as
- 43 part of consortia established pursuant to Article
- 44 3 (commencing with Section 84830) of Chapter
- 45 5 of Part 50 of Division 7 of Title 3 of the Edu-
- 46 cation Code and indicate that priority will be
- 47 given to applicants that provide evidence of

Item	Amount
1 meaningful coordination. The Workforce Innovation and Opportunity Act (WIOA) California State Plan and the department’s adult education planning document, “Linking Adults to Opportunity,” shall serve as source documents of the RFA.	
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7 6100-158-0001—For local assistance, State Department of Education (Proposition 98), in lieu of the amount that otherwise would be appropriated pursuant to Section 41841.5 of the Education Code for Adults in Correctional Facilities.....	15,746,000
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12 Schedule:	
13 (1) 5200163-Adults in Correctional	
14 Facilities Program.....	15,746,000
15 Provisions:	
16 1. Notwithstanding Section 41841.5 of the Education Code, or any other provision of law, all of the following shall apply:	
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18	
19 (a) The amount appropriated in this item and any amount allocated for this program in this act shall be the only funds available for allocation by the Superintendent of Public Instruction to school districts or county offices of education for the Adults in Correctional Facilities Program.	
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26 (b) The amount appropriated in this item shall be allocated based upon 2019–20 rather than 2020–21 expenditures.	
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29 (c) Funding distributed to each local educational agency (LEA) for reimbursement of services provided in the 2019–20 fiscal year for the Adults in Correctional Facilities Program shall be limited to the amount received by the agency for services provided in the 2018–19 fiscal year, increased by the percentage change determined and provided pursuant to paragraph (2) of subdivision (d) of Section 42238.02 of the Education Code for the 2019–20 fiscal year. Funding shall be reduced or eliminated, as appropriate, for any LEA that reduces or eliminates services provided under this program in the 2019–20 fiscal year, as compared to the level of services provided in the 2018–19 fiscal year. Any funds remaining as a result of those decreased levels of service shall be allocated to provide support for new programs in ac-	
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Item	Amount
1 cordance with Section 41841.8 of the Edu-	
2 cation Code.	
3 (d) Funding appropriated in this item for growth	
4 in average daily attendance (ADA) first shall	
5 be allocated to programs that are funded for	
6 20 units or less of ADA, up to a maximum	
7 of 20 additional units of ADA per program.	
8 6100-161-0001—For local assistance, State Department	
9 of Education (Proposition 98), Special Education	
10 Programs for Exceptional Children.....	3,943,566,000
11 Schedule:	
12 (1) 5200201-Special Education	
13 Program for Individuals with	
14 Exceptional Needs.....	3,864,089,000
15 (2) 5200206-Special Education Early	
16 Intervention Grant.....	0
17 (3) 5200217-Early Education Program	
18 for Individuals with Exceptional	
19 Needs.....	93,722,000
20 (4) Reimbursements to 5200217-Early	
21 Education Program for Individuals	
22 with Exceptional Needs.....	-14,245,000
23 Provisions:	
24 1. Funds appropriated in this item are for transfer	
25 by the Controller in lieu of the amount that oth-	
26 erwise would be appropriated for transfer from	
27 the General Fund in the State Treasury for the	
28 2020–21 fiscal year pursuant to Sections 14002	
29 and 41301 of the Education Code, for apportion-	
30 ment pursuant to Part 30 (commencing with	
31 Section 56000) of Division 4 of Title 2 of the	
32 Education Code, superseding all prior law.	
33 2. Of the funds appropriated in Schedule (1), up to	
34 \$18,433,000 <i>\$118,433,000</i> shall be available to	
35 provide special education and related services	
36 to pupils with low-incidence disabilities pursuant	
37 to their individualized education program. The	
38 Superintendent of Public Instruction shall allo-	
39 cate these funds to special education local plan	
40 areas (SELPAs) on an equal per-pupil rate using	
41 the methodology specified in Section 56836.22	
42 of the Education Code.	
43 3. Of the funds appropriated in Schedule (1), up to	
44 \$39,738,000 shall be available for the purposes	
45 of vocational training and job placement for	
46 special education pupils through Project Worka-	
47 bility I pursuant to Article 3 (commencing with	

Item		Amount
1	Section 56470) of Chapter 4.5 of Part 30 of Di-	
2	vision 4 of Title 2 of the Education Code. As a	
3	condition of receiving these funds, each local	
4	educational agency shall certify that the amount	
5	of nonfederal resources, exclusive of funds re-	
6	ceived pursuant to this provision, devoted to the	
7	provision of vocational education for special	
8	education pupils shall be maintained at or above	
9	the level provided in the 1984–85 fiscal year.	
10	The Superintendent of Public Instruction may	
11	waive this requirement for local educational	
12	agencies that demonstrate that the requirement	
13	would impose a severe hardship.	
14	4. Of the funds appropriated in Schedule (1), up to	
15	\$141,758,000 is available to fund the costs of	
16	children placed in licensed children’s institutions	
17	who attend nonpublic schools based on the	
18	funding formula authorized in Chapter 914 of	
19	the Statutes of 2004.	
20	5. Funds available for infant units shall be allocated	
21	with the following average number of pupils per	
22	unit:	
23	(a) For special classes and centers—16.	
24	(b) For resource specialist programs—24.	
25	(c) For designated instructional services—16.	
26	6. Notwithstanding any other provision of law,	
27	early education programs for infants and toddlers	
28	shall be offered for 200 days. Funds appropriated	
29	in Schedule (3) shall be allocated by the State	
30	Department of Education for the 2020–21 fiscal	
31	year to those programs receiving allocations for	
32	instructional units pursuant to Section 56432 of	
33	the Education Code for the Early Education	
34	Program for Individuals with Exceptional Needs	
35	operated pursuant to Chapter 4.4 (commencing	
36	with Section 56425) of Part 30 of Division 4 of	
37	Title 2 of the Education Code, based on comput-	
38	ing 200-day entitlements.	
39	7. Notwithstanding any other provision of law,	
40	state funds appropriated in Schedule (3) in ex-	
41	cess of the amount necessary to fund the	
42	deficited entitlements pursuant to Section 56432	
43	of the Education Code shall be available for al-	
44	location by the State Department of Education	
45	to local educational agencies for the operation	
46	of programs serving solely low-incidence infants	
47	and toddlers pursuant to Title 14 (commencing	

Item	Amount
1	with Section 95000) of the Government Code.
2	These funds shall be allocated to each local edu-
3	cational agency for each solely low-incidence
4	child through two years of age in excess of the
5	number of solely low-incidence children through
6	two years of age served by the local educational
7	agency during the 1992–93 fiscal year and report-
8	ed on the April 1993 pupil count. These funds
9	shall only be allocated if the amount of reim-
10	bursement received from the State Department
11	of Developmental Services is insufficient to
12	fully fund the costs of operating the Early Inter-
13	vention Program, as authorized by Title 14
14	(commencing with Section 95000) of the Gov-
15	ernment Code.
16	8. Funds appropriated in this item, unless otherwise
17	specified, are available for the sole purpose of
18	funding 2020–21 fiscal year special education
19	program costs and shall not be used to fund any
20	prior year adjustments, claims, or costs.
21	9. Of the amount provided in Schedule (1), up to
22	\$206,000 shall be available to fully fund the
23	declining enrollment of necessary small special
24	education local plan areas pursuant to Chapter
25	551 of the Statutes of 2001.
26	10. Pursuant to Section 56427 of the Education
27	Code, of the funds appropriated in Schedule (1),
28	up to \$2,324,000 may be used to provide funding
29	for infant programs, and may be used for those
30	programs that do not qualify for funding pur-
31	suant to Section 56432 of the Education Code.
32	11. Of the funds appropriated in Schedule (1), up to
33	\$1,317,000 shall be used for a personnel devel-
34	opment program. This program shall include
35	state-sponsored staff development for special
36	education personnel to have the necessary con-
37	tent knowledge and skills to serve children with
38	disabilities. This funding may include training
39	and services targeting special education teachers
40	and related service personnel that teach core
41	academic or multiple subjects to meet the appli-
42	cable special education requirements of the fed-
43	eral Individuals with Disabilities Education Act
44	(20 U.S.C. Sec. 1400 et seq.).
45	12. Of the amount appropriated in this item, up to
46	\$1,480,000 is available for the state’s share of
47	costs in the settlement of Emma C. v. Delaine

Item		Amount
1	Eastin, et al. (N.D. Cal. No. C96-4179TEH).	
2	The State Department of Education shall report	
3	by January 1 of each year to the fiscal commit-	
4	tees of both houses of the Legislature, the De-	
5	partment of Finance, and the Legislative Ana-	
6	lyst’s Office on the planned use of the additional	
7	special education funds provided to the	
8	Ravenswood Elementary School District pur-	
9	suant to this settlement. The report shall also	
10	provide the State Department of Education’s	
11	best estimate of when this supplemental funding	
12	will no longer be required by the court. The State	
13	Department of Education shall comply with the	
14	requirements of Section 948 of the Government	
15	Code in any further request for funds to satisfy	
16	this settlement.	
17	13. Notwithstanding any other provision of law,	
18	state funds appropriated in Schedule (1) in ex-	
19	cess of the amount necessary to fund the defined	
20	entitlement shall be to fulfill other shortages in	
21	entitlements budgeted in this schedule by the	
22	State Department of Education, upon Director	
23	<i>Department</i> of Finance approval, to any program	
24	funded under Schedule (1).	
25	14. Of the amount specified in Schedule (1),	
26	\$380,907,000 shall be available only to provide	
27	mental health related services, including out-of-	
28	home residential services for emotionally dis-	
29	turbed pupils, pursuant to pending legislation.	
30	The Superintendent of Public Instruction shall	
31	allocate these funds to special education local	
32	plan areas in the 2020–21 fiscal year based upon	
33	an equal rate per pupil using the methodology	
34	specified in Section 56836.07 of the Education	
35	Code.	
36	15. The funds appropriated in this item reflect an	
37	adjustment to the base funding of –1.258 percent	
38	for the annual adjustment in statewide average	
39	daily attendance.	
40	16. Of the funds appropriated in Schedule (1), up to	
41	\$6,000,000 is available for extraordinary costs	
42	associated with single placements. Special edu-	
43	cation local plan areas are eligible to submit	
44	claims for costs exceeding the threshold calcu-	
45	lated pursuant to subdivision (b) of Section	
46	56836.21 of the Education Code, on forms de-	
47	veloped by the State Department of Education	

Item	Amount
1	pursuant to subdivision (c) of Section 56836.21 of the Education Code.
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3	(a) Up to \$3,000,000 shall first be allocated in reimbursements for extraordinary costs associated with educationally related mental health services, including out-of-home residential services for necessary small special education local plan areas, as defined in Section 56212 of the Education Code.
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12	(b) Any funds not used for extraordinary costs pursuant to subdivision (a) shall be available for extraordinary costs associated with placements in nonpublic, nonsectarian schools, pursuant to Section 56836.21 of the Education Code. These funds shall also provide reimbursement for costs associated with pupils residing in licensed children's institutions.
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21	17. The funds appropriated in Schedule (1) shall first be considered offsetting revenues within the meaning of subdivision (e) of Section 17556 of the Government Code for any reimbursable mandated cost claim for behavioral intervention plans (CSM 4465), inclusive of activities performed pursuant to Sections 56521.1 and 56521.2 of the Education Code.
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27	18. Of the funds provided for in Schedule (1), \$0 is to reflect a cost-of-living adjustment.
28	19. Of the funds provided for in Schedule (3), \$0 is to reflect a cost-of-living adjustment.
29	20. Of the funds provided in Schedule (1), \$10,000,000 shall be allocated by the Superintendent of Public Instruction to special education local plan areas selected pursuant to Section 52073.2 of the Education Code to provide technical assistance to local educational agencies as defined in Section 52071.
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37	22. Of the funds provided in Schedule (1), the Superintendent of Public Instruction shall apportion the amount determined pursuant to Section 56836.24 of the Education Code for regionalized operations and services and the direct instructional support of program specialists to special education local plan areas that perform all functions pursuant to Section 56836.23 of the Education Code in accordance with the description set forth
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Item	Amount
1 in its local plan adopted pursuant to Section	
2 56205 of the Education Code.	
3 23. Of the amount specified in Schedule (1), up to	
4 \$3,062,000 shall be available for small special	
5 education local plan areas to conduct regional-	
6 ized services, pursuant to Section 56836.31 of	
7 the Education Code.	
8 26. Of the funds appropriated in Schedule (1),	
9 \$645,246,000 and the amount allocated pursuant	
10 to Section 56836.08 of the Education Code in	
11 the 2019-20 fiscal year less the amount provided	
12 in the 2019-20 fiscal year for this section on a	
13 one-time basis is available to implement a new	
14 special education funding formula pursuant to	
15 _____.	
16 6100-161-0890—For local assistance, State Depart-	
17 ment of Education, payable from the Federal Trust	
18 Fund, Special Education Programs for Exceptional	
19 Children.....	1,321,114,000
20	<i>1,304,714,000</i>
21 Schedule:	
22 (1) 5200203-Local Agency Entitle-	
23 ments, IDEA Special Educa-	
24 tion.....	1,172,722,000
25 (2) 5200209-State Level Activities,	
26 IDEA Special Education.....	105,625,000
27	<i>89,225,000</i>
28 (3) 5200211-Preschool Grant Program,	
29 IDEA Special Education.....	37,785,000
30 (4) 5200213-State Improvement Grant,	
31 IDEA Special Education.....	2,090,000
32 (5) 5200215-Family Empowerment	
33 Centers, IDEA Special Education....	2,794,000
34 (6) 5205231-Supplemental Grants:	
35 Newborn Hearing Screening	
36 Grants.....	98,000
37 Provisions:	
38 1. In accordance with federal law, the funds appro-	
39 priated in Schedule (1) shall be distributed to	
40 local and state agencies on the basis of the fed-	
41 eral Individuals with Disabilities Education Act	
42 (20 U.S.C. Sec. 1400 et seq.) permanent formula.	
43 2. Of the funds appropriated in Schedule (2), up to	
44 \$1,950,000 shall be used to develop and test	
45 procedures, materials, and training for alternative	
46 dispute resolution in special education.	

Item	Amount
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	<ol style="list-style-type: none">3. Of the funds appropriated in Schedule (3) for the Preschool Grant Program, \$1,228,000 shall be used for in-service training and shall include a parent training component and may, in addition, include a staff training program. These funds may be used to provide training in alternative dispute resolution and the local mediation of disputes. This program shall include state sponsored and local components.4. Of the funds appropriated in this item, \$1,420,000 is available for local assistance grants to monitor local educational agency compliance with state and federal laws and regulations governing special education. This funding level is to be used to continue the facilitated reviews and, to the extent consistent with State Performance Plan/Annual Performance Report Indicators developed by the State Department of Education, these activities shall focus on local educational agencies identified by the United States Department of Education’s Office of Special Education Programs.5. The funds appropriated in Schedule (5) shall be used for the purposes of Family Empowerment Centers on Disability pursuant to Chapter 690 of the Statutes of 2001.6. Of the funds appropriated in Schedule (2), \$69,000,000 shall be available only for the purpose of providing educationally related mental health services, including out-of-home residential services for emotionally disturbed pupils, required by an individualized education program pursuant to the federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.) and as described in Section 56363 of the Education Code. The Superintendent of Public Instruction shall allocate these funds to special education local plan areas in the 2020–21 fiscal year based upon an equal rate per pupil using the methodology specified in Section 56836.07 of the Education Code.7. The funds appropriated in Schedule (4) are provided for scientifically based professional development as part of the State Personnel Development grant.8. Of the funds appropriated in Schedule (2), up to \$3,894,000 shall be available for transfer to the

Item	Amount
1	state special schools for student transportation
2	allowances.
3	9. Of the funds appropriated in Schedule (2), up to
4	\$3,861,000 in federal Individuals with Disabili-
5	ties Education Act (20 U.S.C. Sec. 1400 et seq.)
6	funds shall be available for the State Department
7	of Education to provide accessible instructional
8	materials to local educational agencies.
9	10. Of the funds appropriated in Schedule (2), up to
10	\$500,000 is provided to develop resources and
11	provide technical assistance to local educational
12	agencies for implementation of the State Sys-
13	tematic Improvement Plan.
14	11. Of the funds appropriated in Schedule (2),
15	\$25,000,000 is provided to the Superintendent
16	of Public Instruction \$8,600,000 shall be allocat-
17	ed by the Superintendent of Public Instruction
18	to special education local plan areas to assist
19	local educational agencies with establishing and
20	improving local alternative dispute-resolution
21	services and state mediation services for cases
22	resolutions, in anticipation of an increased
23	number of local disputes related to the COVID-
24	19 pandemic and special education distance
25	learning implementation and expanding special
26	education teacher recruitment efforts. The funds
27	shall be used in the following manner: implemen-
28	tation. As a condition of receiving these funds,
29	the special education local plan areas shall do
30	all of the following:
31	(a) \$3,000,000 is allocated to the Superintendent
32	of Public Instruction to work with the Office
33	of Administrative Hearings to increase
34	statewide mediation services for any cases
35	arising from the COVID-19 pandemic.
36	(b) \$7,000,000 is allocated to the Superintendent
37	of Public Instruction to award to special ed-
38	ucation local plan areas to immediately es-
39	tablish or expand a defined alternative dis-
40	pute resolution process, with the aim of en-
41	suring effective alternative dispute resolution
42	processes are available statewide to address
43	issues related to distance learning.
44	(c) \$15,000,000 shall be transferred by the Su-
45	perintendent of Public Instruction to the
46	California Student Aid Commission to sup-
47	port grants to special education teachers

Item	Amount
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~~through the Golden State Teacher Grant Program.~~

(a) *Prior to the receipt of funds, develop and submit a plan to the superintendent describing the alternative dispute resolution process to be enhanced, augmented, or developed, and how the agency will offer and use the alternative dispute resolution process to address special education complaints filed by families related to COVID-19 and distance learning.*

(b) *Submit a report to the superintendent by April 1, 2021, that includes all of the following information:*

(1) *The number of cases mediated through alternative dispute resolution services.*

(2) *The number of cases totally resolved by agreement,*

(3) *The number of cases refusing alternative dispute resolution services and requesting due process.*

(4) *A list of the issues that generated the request for dispute resolution services.*

(5) *Any recommendations for the workgroup developing the statewide Individualized Education Program addendum for distance learning template to ensure issues resulting from special education and related service delivery during the COVID-19 pandemic and distance learning are considered and addressed in the development of the addendum template.*

6100-162-0890—For local assistance, State Department of Education, Coronavirus Aid, Relief, and Economic Security Act, payable from the Federal Trust Fund..... 713,668,000

Schedule:

(1) 5210058—Child Nutrition Programs..... 713,668,000

Provisions:

1. The funds appropriated in this item are available on a one-time basis from the federal Coronavirus Aid, Relief, and Economic Security (CARES) Act for Child Nutrition Programs. These funds

Item	Amount
1 may be used for eligible costs incurred in the	
2 2019–20 fiscal year.	
3 6100-163-0890—For local assistance, State Depart-	
4 ment of Education, Coronavirus Aid, Relief, and	
5 Economic Security Act, payable from the Federal	
6 Trust Fund.....	1,485,000,000
7	<i>1,482,576,000</i>
8 Schedule:	
9 (1) 5200135-Title I, Elementary and	
10 Secondary Education Act.....	1,485,000,000
11	<i>1,482,576,000</i>
12 Provisions:	
13 1. The funds appropriated in this item are available	
14 on a one-time basis, and shall be allocated to	
15 local educational agencies in proportion to the	
16 amount of Title I-A funding the agencies receive	
17 to support COVID-19-related costs.	
18 6100-166-0001—For local assistance, State Department	
19 of Education (Proposition 98), for purposes of Arti-	
20 cle 5 (commencing with Section 54690) of Chapter	
21 9 of Part 29 of Division 4 of Title 2 of the Education	
22 Code, Partnership Academies Program.....	10,713,000
23	<i>21,428,000</i>
24 Schedule:	
25 (1) 5200230-California Partnership	
26 Academies.....	9,415,000
27	<i>18,831,000</i>
28 (2) 5200232-Clean Technology Partner-	
29 ships.....	1,298,000
30	<i>2,597,000</i>
31 Provisions:	
32 1. If there are any funds in this item that are not	
33 allocated for planning or operational grants, the	
34 State Department of Education may allocate	
35 those remaining funds as one-time grants to	
36 state-funded partnership academies to be used	
37 for one-time purposes.	
38 2. The State Department of Education shall not	
39 authorize new partnership academies without	
40 the approval of the Department of Finance and	
41 30-day notification to the Joint Legislative	
42 Budget Committee.	
43 3. Notwithstanding Provisions 1 and 2, the funds	
44 appropriated in Schedule (2) shall be available	
45 consistent with Article 5.5 (commencing with	
46 Section 54698) of Chapter 9 of Part 29 of Divi-	
47 sion 4 of Title 2 of the Education Code.	

Item	Amount
1 6100-166-0890—For local assistance, State Department	
2 of Education, payable from the Federal Trust Fund....	120,862,000
3 Schedule:	
4 (1) 5200223-Vocational Education....	120,862,000
5 Provisions:	
6 1. The funds appropriated in this item include fed-	
7 eral Perkins V Act funds for the current fiscal	
8 year to be transferred to the community colleges	
9 by means of interagency agreements for the	
10 purpose of funding career technical education	
11 programs in community colleges.	
12 2. The State Board of Education and the Board of	
13 Governors of the California Community Col-	
14 leges shall target funds appropriated by this item	
15 to provide services to persons participating in	
16 welfare-to-work activities under the CalWORKS	
17 program.	
18 3. The State Department of Education shall use its	
19 share of funds appropriated by this item to sup-	
20 port no fewer than 6.0 full-time regional program	
21 consultants in agricultural career technical edu-	
22 cation within the State Department of Education,	
23 pursuant to Section 52452 of the Education	
24 Code. If the State Department of Education de-	
25 termines it is unable to support at least 6.0 full-	
26 time regional program consultants in agricultural	
27 career technical education with its share of fed-	
28 eral Perkins V Act funding, the State Department	
29 of Education shall redirect \$142,000 and 1.0	
30 position provided in Provision 32 of Item 6100-	
31 001-0001 for this purpose.	
32 6100-167-0001—For local assistance, State Department	
33 of Education (Proposition 98), pursuant to Article	
34 7.5 (commencing with Section 52460) of Chapter	
35 9 of Part 28 of Division 4 of Title 2 of the Education	
36 Code.....	2,067,000
37	4,134,000
38 Schedule:	
39 (1) 5200233-Agricultural Career Tech-	
40 nical Education Incentive Grant....	2,067,000
41	4,134,000
42 Provisions:	
43 1. As a condition of receiving funds appropriated	
44 in this item, a school district shall certify to the	
45 Superintendent of Public Instruction both of the	
46 following:	

Item	Amount
1 (a) Agricultural Career Technical Education	
2 Incentive Program funds shall be expended	
3 for the items identified in its application,	
4 except that, in items of expenditure classifi-	
5 cation 4000, only the total cost of expenses	
6 shall be required and itemization shall not	
7 be required.	
8 (b) The school district shall provide at least 50	
9 percent of the cost of the items and costs	
10 from expenditure classification 4000, as	
11 identified in its application, from other	
12 funding sources. This provision does not	
13 limit the authority of the Superintendent of	
14 Public Instruction to waive the local match-	
15 ing requirement established by subdivision	
16 (b) of Section 52461.5 of the Education	
17 Code.	
18 6100-168-0001—For local assistance, State Department	
19 of Education (Proposition 98), pursuant to Chapter	
20 16.5 (commencing with Section 53070) of Part 28	
21 of Division 4 of Title 2 of the Education Code.....	72,600,000
22	150,000,000
23 Schedule:	
24 (1) 5205094-California Career Techni-	
25 cal Education Incentive Grant	
26 Program.....	72,600,000
27	150,000,000
28 Provisions:	
29 1. The funds appropriated in this item shall be used	
30 for the California Career Technical Education	
31 Incentive Grant Program as specified in Chapter	
32 16.5 (commencing with Section 53070) of Part	
33 28 of Division 4 of Title 2 of the Education	
34 Code.	
35 6100-170-0001—For local assistance, State Department	
36 of Education (Proposition 98), pursuant to Section	
37 88532 of the Education Code.....	7,680,000
38	15,360,000
39 Schedule:	
40 (1) 5205092-Career Technical Educa-	
41 tion Initiative.....	7,680,000
42	15,360,000
43 Provisions:	
44 1. The funds appropriated in Schedule (1) are for	
45 improving linkages and career-technical educa-	
46 tion pathways between K–12 and community	
47 colleges in targeted industry-driven programs.	

Item	Amount
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	<p>Funds shall be used for purposes that align with the Strong Workforce Program and the recommendations of the Task Force on Workforce, Job Creation and a Strong Economy.</p> <p>2. The Superintendent shall allocate the funds in this item for contracts and grants in accordance with Section 88532 of the Education Code as it read on January 1, 2017, including requiring outcome-based data from grant recipients and contractees. The expenditure plan required pursuant to Provision 3 shall list the outcome-based data metrics that will be used to evaluate applicants that are granted a contract or grant, and describe how the assistance provided by applicants that are granted a contract or grant will be assessed to determine its effectiveness in achieving the following goals:</p> <ul style="list-style-type: none"> (a) Increasing the readiness of middle school and high school pupils for, and their access to, postsecondary education and careers in high-needed, high-growth, or emerging regional economic sectors. (b) Increasing student success in postsecondary education and training for careers in high-need, high-growth, or emerging regional economic sectors. <p>3. The Superintendent shall annually submit an expenditure plan for the funds in this item to the appropriate policy and fiscal committees of the Legislature, to the Department of Finance, and to the Chancellor of the California Community Colleges at least 30 days before taking action to implement the expenditure plan. The expenditure plan shall contain, at a minimum, all of the following for each anticipated grant recipient and contractee:</p> <ul style="list-style-type: none"> (a) Name of the grant recipient or contractee. (b) Name of the contract monitor, if applicable. (c) Grant award date or contract term. (d) Grant or contract amount. (e) Description of the project and purpose for which the grant or contract is awarded, including a description of how the project and purpose aligns with the Strong Workforce Program and the recommendations of the Task Force on Workforce, Job Creation and

Item	Amount
1 a Strong Economy as required pursuant to	
2 Provision 1.	
3 4. The Superintendent shall submit a report to the	
4 Governor and the appropriate policy and fiscal	
5 committees of the Legislature on or before Oc-	
6 tober 1 of each year, including:	
7 (a) Outcome-based data and other assessment	
8 information submitted to the Superintendent	
9 pursuant to Provision 2.	
10 (b) Number of pupils and students served by	
11 programs funded through this item and infor-	
12 mation on expenditure of funding by type,	
13 industry, and region.	
14 6100-172-0001—For local assistance, State Department	
15 of Education (Proposition 98), for college planning	
16 and preparation internet website.....	3,500,000
17	6,500,000
18 Schedule:	
19 (1) 5205227-Student Friendly Ser-	
20 vices.....	3,500,000
21 (2) 5205229-Online Educational Re-	
22 sources.....	3,000,000
23 Provisions:	
24 1. The funds appropriated in this item shall be ap-	
25 portioned to the Riverside County Office of	
26 Education.	
27 2. (a) The funds included in Schedule (1) shall be	
28 used to provide information regarding plan-	
29 ning and preparation for postsecondary edu-	
30 cation and services related to matriculation	
31 to postsecondary educational institutions.	
32 (b) <i>The funds used in Schedule (2) shall be used</i>	
33 <i>at the direction of the State Librarian to</i>	
34 <i>make online educational resources publicly</i>	
35 <i>available.</i>	
36 3. The Riverside County Office of Education shall	
37 report to the State Department of Education, the	
38 Director of Finance, and the Legislature, pur-	
39 suant to Section 9795 of the Government Code,	
40 regarding the expenditures supported by this	
41 appropriation and the number and categories of	
42 students who accessed services through the	
43 program funded through Schedule (1).	
44 6100-181-0140—For local assistance, State Department	
45 of Education, payable from the California Environ-	
46 mental License Plate Fund, for purposes of Section	
47 21190 of the Public Resources Code.....	360,000

Item	Amount
1 Schedule:	
2 (1) 5205033-Environmental Educa-	
3 tion.....	548,000
4 (2) Reimbursements to 5205033-Envi-	
5 ronmental Education.....	-188,000
6 6100-182-0001—For local assistance, State Department	
7 of Education (Proposition 98).....	0
8 Schedule:	
9 (1) 5205060-Instructional Support:	
10 K–12 High-Speed Network.....	0
11 Provisions:	
12 1. Expenditure authority of no greater than	
13 \$16,200,000 is provided for the K–12 High-	
14 Speed Network.	
15 (a) Of the amount authorized for expenditure	
16 in this provision, \$7,700,000 shall be funded	
17 by E-rate and California Teleconnect Fund	
18 moneys. The leading education agency or	
19 the Corporation for Education Network Ini-	
20 tiatives in California (CENIC), or both, shall	
21 submit quarterly reports to the Department	
22 of Finance and the fiscal committees in each	
23 house of the Legislature on funds received	
24 from E-rate and the California Teleconnect	
25 Fund.	
26 (b) The expenditure limit pursuant to this provi-	
27 sion does not apply to ongoing network	
28 connectivity infrastructure grant expendi-	
29 tures pursuant to Item 6110-182-0001,	
30 Budget Act of 2014 and Item 6100-182-	
31 0001, Budget Act of 2015 or to professional	
32 development and technical assistance fund-	
33 ing expenditures pursuant to Section 58 of	
34 Chapter 13 of the Statutes of 2015.	
35 (c) For the 2020–21 fiscal year, all major sub-	
36 contracts of the K–12 High-Speed Network	
37 program shall be excluded from both the el-	
38 igible program costs on which indirect costs	
39 are charged and from the calculation of the	
40 indirect cost rate based on that year’s data.	
41 For purposes of this provision, a major sub-	
42 contract is defined as a subcontract for ser-	
43 vices in an amount in excess of \$25,000.	
44 (d) Of the amount authorized for expenditure	
45 in this provision, \$7,500,000 of available	
46 network connectivity infrastructure grant	
47 funding provided to the K–12 High-Speed	

Item	Amount
1 Network pursuant to Item 6100-182-0001,	
2 Budget Act of 2015, shall be available for	
3 operational support.	
4 (e) Of the amount authorized for expenditure	
5 in this provision, \$1,000,000 shall be funded	
6 by the operational reserves maintained by	
7 the K-12 High-Speed Network.	
8 2. As a condition of receipt of funding, the K-12	
9 High-Speed Network shall submit an annual fi-	
10 nancial audit by December 15 of each year that	
11 includes an accounting of all funding sources	
12 and all uses of funds by funding source to the	
13 State Department of Education, the Department	
14 of Finance, the Legislative Analyst’s Office, and	
15 the Joint Legislative Budget Committee.	
16 3. The K-12 High-Speed Network or CENIC, or	
17 both, shall submit quarterly reports to the Depart-	
18 ment of Finance and the fiscal committees in	
19 each house of the Legislature on E-rate and	
20 California Teleconnect Fund subsidies received	
21 as a result of network connectivity infrastructure	
22 grants issued pursuant to Item 6110-182-0001,	
23 Budget Act of 2014 and Item 6100-182-0001,	
24 Budget Act of 2015.	
25 4. The K-12 High-Speed Network shall not expend	
26 any E-rate and California Teleconnect Fund	
27 subsidies received as a result of network connec-	
28 tivity infrastructure grants issued pursuant to	
29 Item 6110-182-0001, Budget Act of 2014 and	
30 Item 6100-182-0001, Budget Act of 2015 prior	
31 to receiving Department of Finance approval,	
32 and no sooner than 30 days after notification in	
33 writing is provided to the Joint Legislative	
34 Budget Committee.	
35 6100-194-0001—For local assistance, State Depart-	
36 ment of Education, for allocation by the Superin-	
37 tendent of Public Instruction to school districts,	
38 county offices of education, and other agencies	
39 for childcare and development programs included	
40 in this item, in lieu of the amount that otherwise	
41 would be appropriated pursuant to any other	
42 statute.....	1,461,457,000
43	1,879,538,000
44 Schedule:	
45 (1) 5210026-General Child Develop-	
46 ment.....	271,071,000
47	350,256,000

Item	Amount
1 (2) 5210027-State Preschool Non-Lo-	
2 cal Educational Agencies.....	402,717,000
3	<i>497,044,000</i>
4 (3) 5210028-Migrant Day Care.....	38,302,000
5	<i>40,453,000</i>
6 (4) 5210030-Alternative Payment.....	102,844,000
7	<i>182,157,000</i>
8 (5) 5210032-Resource and Referral....	20,333,000
9	<i>20,799,000</i>
10 (6) 5210034-CalWORKs Stage 2.....	403,381,000
11	<i>462,083,000</i>
12 (7) 5210036-CalWORKs Stage 3.....	214,800,000
13	<i>318,554,000</i>
14 (8) 5210038-Accounts Payable.....	4,000,000
15 (9) 5210040-Child Care for Children	
16 with Severe Disabilities.....	2,031,000
17	<i>2,131,000</i>
18 (10) 5210042-California Child Care	
19 Initiative.....	225,000
20 (11) 5210044-Quality Improvement.....	1,461,000
21 (12) 5210046-Local Planning Coun-	
22 cils.....	292,000
23	<i>375,000</i>

Provisions:

- 25 1. Funds in Schedules (5), (10), (11), and (12) shall
- 26 be allocated to meet federal requirements to
- 27 improve the quality of childcare and shall be
- 28 used in accordance with the approved California
- 29 State Plan for the federal Child Care and Devel-
- 30 opment Fund that is developed pursuant to the
- 31 requirements under Section 8206.1 of the Edu-
- 32 cation Code.
- 33 2. Nonfederal funds appropriated in this item which
- 34 have been budgeted to meet the state’s Tempo-
- 35 rary Assistance for Needy Families maintenance-
- 36 of-effort requirement established pursuant to the
- 37 federal Personal Responsibility and Work Op-
- 38 portunity Reconciliation Act of 1996 (P.L. 104-
- 39 193) shall not be expended in any way that
- 40 would cause their disqualification as a federally
- 41 allowable maintenance-of-effort expenditure.
- 42 3. Notwithstanding any other provision of law,
- 43 funds in Schedule (8) are available for accounts
- 44 payable for alternative payment programs for
- 45 actual and allowable costs incurred for additional
- 46 services, pursuant to Section 8222.1 of the Edu-
- 47 cation Code. The State Department of Education

Item	Amount
1	shall give priority for the allocation of these
2	funds for accounts payable.
3	4. The amounts provided in Schedules (1), (2), (3),
4	(4), and (9) of this item reflect an adjustment to
5	the base funding of 2.55 percent for a decrease
6	in the population of 0-4 year-olds.
7	5. (a) The maximum standard reimbursement rate
8	shall not exceed \$45.61 \$50.68 per day for
9	general childcare programs. Furthermore,
10	the migrant childcare program shall adhere
11	to the maximum standard reimbursement
12	rates as prescribed for the general childcare
13	programs. All other rates and adjustment
14	factors shall conform.
15	(b) Notwithstanding any other law, the maxi-
16	um standard reimbursement rate shall not
17	exceed \$28.42 \$31.58 per day for part-day
18	California state preschool programs. The
19	maximum standard reimbursement rate shall
20	not exceed \$45.61 \$51.00 for full-day Cali-
21	ornia state preschool programs.
22	6. (a) Alternative payment childcare programs
23	shall be subject to the rate ceilings estab-
24	lished in the Regional Market Rate Survey
25	of California childcare and development
26	providers for provider payments. When ap-
27	proved pursuant to Section 8447 of the Edu-
28	cation Code, any changes to the market rate
29	limits, adjustment factors, or regions shall
30	be utilized by the State Department of Edu-
31	cation, the California Community Colleges,
32	and the State Department of Social Services
33	in various programs under the jurisdiction
34	of these departments.
35	(b) Notwithstanding any other provision of law,
36	the funds appropriated in this item for the
37	cost of licensed childcare services provided
38	through alternative payment or voucher
39	programs, including those provided under
40	Article 3 (commencing with Section 8220)
41	and Article 15.5 (commencing with Section
42	8350) of Chapter 2 of Part 6 of Division 1
43	of Title 1 of the Education Code, shall be
44	used only to reimburse childcare costs up to
45	the greater of either:
46	(1) The 75th percentile of rates based on the
47	2016 Regional Market Rate Survey.

Item	Amount
1	(2) The regional market rate ceiling for that region as it existed on December 31, 2017.
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4	(c) The funds appropriated in this item for the cost of license-exempt childcare services provided through alternative payment or voucher programs, including those provided under Article 3 (commencing with Section 8220) and Article 15.5 (commencing with Section 8350) of Chapter 2 of Part 6 of Division 1 of Title 1 of the Education Code, shall be used only to reimburse license-exempt childcare costs up to 70 percent of the regional reimbursement rate limits established for family childcare homes.
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16	(d) The State Department of Education shall distribute funds for increases to the Regional Market Rate based on estimates of how contractors' reimbursements will increase due to the rate change.
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21	7. (a) The State Department of Education (SDE) shall conduct monthly analyses of CalWORKs Stage 2 and Stage 3 caseloads and expenditures and adjust agency contract maximum reimbursement amounts and allocations as necessary to ensure funds are distributed proportionally to need. SDE shall share monthly caseload analyses with the State Department of Social Services (DSS).
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30	(b) SDE shall provide quarterly information regarding the sufficiency of funding for Stage 2 and Stage 3 to DSS. SDE shall provide caseloads, expenditures, allocations, unit costs, family fees, and other key variables and assumptions used in determining the sufficiency of state allocations. Detailed backup by month and on a county-by-county basis shall be provided to DSS at least on a quarterly basis for comparisons with Stage 1 trends.
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41	(c) By September 30 and March 30 of each year, SDE shall ensure that detailed caseload and expenditure data, through the most recent period for Stage 2 and Stage 3 along with all relevant assumptions, is provided to DSS to facilitate budget development. The detailed data provided shall include ac-
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tual and projected monthly caseload from Stage 2 scheduled to time off of their transitional childcare benefit from the last actual month reported by agencies through the next two fiscal years as well as local attrition experience. DSS shall utilize data provided by SDE, including key variables from the prior fiscal year and the first two months of the current fiscal year, to provide coordinated estimates in November of each year for each of the three stages of care for preparation of the Governor’s Budget, and shall utilize data from at least the first two quarters of the current fiscal year, and any additional monthly data as they become available for preparation of the May Revision. DSS shall share its assumptions and methodology with SDE in the preparation of the Governor’s Budget.

- (d) SDE shall coordinate with DSS to identify annual general subsidized childcare program expenditures for Temporary Assistance for Needy Families-eligible children. SDE shall modify existing reporting forms as necessary to capture this data.
- (e) SDE shall provide to DSS, upon request, access to the information and data elements necessary to comply with federal reporting requirements and any other information deemed necessary to improve estimation of childcare budgeting needs.
- (f) (1) On or before January 30 of each year, following consultation with DSS, SDE shall determine the adequacy of funding appropriated by the Legislature for CalWORKs Stage 2 and Stage 3.
- (2) If SDE determines that the Stage 2 appropriation exceeds the current year caseload needs and the Stage 3 appropriation is not sufficient to fully fund its caseload need, then SDE shall submit a request to the Department of Finance to transfer the excess funds from Schedule (6), CalWORKs Stage 2 childcare to Schedule (7), CalWORKs Stage 3 childcare. Notwithstanding Section 26.00 or any other provision of law, the

Item

Amount

- 1 Department of Finance may, at its discre-
- 2 tion, approve such a transfer.
- 3 (3) If SDE determines that the Stage 3 ap-
- 4 propriation exceeds the current year
- 5 caseload needs and the Stage 2 appropri-
- 6 ation is not sufficient to fully fund its
- 7 caseload need, SDE shall submit a re-
- 8 quest to the Department of Finance to
- 9 transfer the excess funds from Schedule
- 10 (7), CalWORKs Stage 3 childcare to
- 11 Schedule (6), CalWORKs Stage 2
- 12 childcare. Notwithstanding Section
- 13 26.00 or any other provision of law, the
- 14 Department of Finance may, at its discre-
- 15 tion, approve such a transfer.
- 16 (g) Notwithstanding any other provision of law
- 17 or any other sections of this act, the Depart-
- 18 ment of Finance may augment the appropri-
- 19 ation for CalWORKs Stage 3 if the estimate
- 20 of expenditures, as determined by SDE,
- 21 following consultation with DSS, will ex-
- 22 ceed the expenditures authorized in Schedule
- 23 (7). The Department of Finance shall report
- 24 any augmentation pursuant to this paragraph
- 25 to the Joint Legislative Budget Committee.
- 26 At the time the report is made, the amount
- 27 of the appropriation made in Schedule (7)
- 28 shall be increased by the amount of the
- 29 augmentation.
- 30 (h) The Director of Finance may, pursuant to
- 31 subdivisions (f) and (g), authorize the aug-
- 32 mentation of the amount available for expen-
- 33 diture in Schedule (7) by making a transfer
- 34 from Schedule (6). An augmentation may
- 35 be authorized not sooner than 30 days after
- 36 notification in writing of the necessity to
- 37 exceed the limitations is provided to the
- 38 Joint Legislative Budget Committee, or
- 39 whatever lesser time the chairperson of the
- 40 joint committee may determine. Any request
- 41 made by SDE to augment the CalWORKs
- 42 Stage 3 appropriation shall be approved only
- 43 in order to cover increases in costs that are
- 44 consistent with assumptions of this act. This
- 45 provision shall not be construed to treat
- 46 Stage 3 as an entitlement.

Item	Amount
1	8.
2	Notwithstanding any other provision of law, the
3	funds in Schedule (7) are reserved exclusively
4	for continuing childcare for the following: (a)
5	former CalWORKs families who are working,
6	have left cash aid, and have exhausted their two-
7	year eligibility for transitional services in either
8	Stage 1 or Stage 2 pursuant to subdivision (c)
9	of Section 8351 or Section 8353 of the Education
10	Code, respectively, but still meet eligibility re-
11	quirements for receipt of subsidized childcare
12	services, and (b) families who received lump-
13	sum diversion payments or diversion services
14	under Section 11266.5 of the Welfare and Insti-
15	tutions Code and have spent two years in Stage
16	2 off of cash aid, but still meet eligibility require-
17	ments for receipt of subsidized childcare ser-
18	vices.
19	9.
20	Notwithstanding any other provision of law,
21	each local planning council receiving funds ap-
22	propriated in Schedule (12) shall meet the re-
23	quirements of Section 8499.5 of the Education
24	Code to the extent feasible and to the extent data
25	is readily accessible.
26	10.
27	Notwithstanding any other provision of law, the
28	implementation of Provision 12 is not subject
29	to the appeal and resolution procedures for
30	agencies that contract with the State Department
31	of Education for the provision of childcare ser-
32	vices or the due process requirements afforded
33	to families that are denied services specified in
34	Chapter 19 (commencing with Section 18000)
35	of Division 1 of Title 5 of the California Code
36	of Regulations.
37	11.
38	Notwithstanding the rulemaking provisions of
39	the Administrative Procedure Act (Chapter 3.5
40	(commencing with Section 11340) of Part 1 of
41	Division 3 of Title 2 of the Government Code),
42	the State Department of Education may imple-
43	ment Provision 12 through management bulletins
44	or similar instructions.
45	12.
46	Notwithstanding any other provision of law,
47	families shall be disenrolled from subsidized
	childcare services consistent with the priorities
	for services specified in subdivision (b) of Sec-
	tion 8263 of the Education Code. Families shall
	be disenrolled in the following order: (a) families
	with the highest income below 85 percent of the

Item	Amount
1 State Median Income (SMI) adjusted for family	
2 size, (b) of families with the same income level,	
3 those that have been receiving childcare services	
4 for the longest period of time, (c) of families	
5 with the same income level, those that have a	
6 child with exceptional needs, and (d) families	
7 with children who are receiving child protective	
8 services or are at risk of being neglected or	
9 abused, regardless of family income.	
10 14. Funds in Schedule (2) shall be allocated to both	
11 the part-day and full-day California State	
12 Preschool Program for nonlocal educational	
13 agencies.	
14 15. Of the amount appropriated in Schedule (1),	
15 \$50,000,000 is available beginning July 1, 2019,	
16 to provide 3,086 slots for General Child Care.	
17 6100-194-0890—For local assistance, State Department	
18 of Education, payable from the Federal Trust	
19 Fund.....	982,019,000
20	930,660,000
21 Schedule:	
22 (1) 5210026-General Child Develop-	
23 ment.....	133,846,000
24 (2) 5210028-Migrant Day Care.....	5,411,000
25 (3) 5210030-Alternative Payment.....	338,618,000
26	332,336,000
27 (4) 5210034-CalWORKs Stage 2.....	80,636,000
28 (5) 5210036-CalWORKs Stage 3.....	319,584,000
29	274,034,000
30 (6) 5210044-Quality Improvement....	100,605,000
31	101,078,000
32 (7) 5210046-Local Planning Coun-	
33 cils.....	3,319,000
34 Provisions:	
35 1. Notwithstanding any other law, the funds appro-	
36 priated in this item, to the extent permissible	
37 under federal law, are subject to Section 8262	
38 of the Education Code.	
39 2. Of the funds appropriated in this item,	
40 \$80,636,000 is from the transfer of funds, pur-	
41 suant to Item 5180-402, from the federal Tempo-	
42 rary Assistance for Needy Families (TANF)	
43 Block Grant administered by the State Depart-	
44 ment of Social Services to the federal Child Care	
45 and Development Block Grant for CalWORKs	
46 Stage 2 childcare.	

Item		Amount
1	3. Funds in Schedules (6) and (7) shall be allocated	
2	to meet federal requirements to improve the	
3	quality of childcare and shall be used in accor-	
4	dance with the approved California state plan	
5	for the federal Child Care and Development	
6	Fund that is developed pursuant to the require-	
7	ments under Section 8206.1 of the Education	
8	Code.	
9	4. Notwithstanding any other law, each local	
10	planning council receiving funds appropriated	
11	in Schedule (7) shall meet the requirements of	
12	Section 8499.5 of the Education Code to the	
13	extent feasible and to the extent data is readily	
14	accessible.	
15	5. Funds appropriated in Schedule (6) of this item	
16	shall not be expended to develop or support new	
17	information technology projects, unless ap-	
18	proved by the Director of Finance and not	
19	sooner than 30 days after notification in writing	
20	to the Chairperson of the Joint Legislative Bud-	
21	get Committee.	
22	6. Of the amount appropriated in Schedule (6),	
23	\$1,100,000 is for programs that expand training	
24	for providers to gain skills necessary to manage	
25	an early learning and care business.	
26	7. Of the amount appropriated in Schedule (3),	
27	\$53,282,000 <i>\$47,000,000</i> is available beginning	
28	July 1, 2020, to provide 5,600 additional slots	
29	for the Alternative Payment Program	
30	8. Of the funds appropriated in this item,	
31	\$45,550,000 is available on a one-time basis for	
32	CalWORKs Stage 3 child care from federal	
33	Child Care and Development Block Grant funds	
34	appropriated prior to the 2020–21 fiscal year.	
35	8.5. <i>Of the funds appropriated in Schedule (6),</i>	
36	<i>\$1,663,440 is available on a one-time basis to</i>	
37	<i>support grant activities for the federal Additional</i>	
38	<i>Supplemental Appropriations for Disaster Relief</i>	
39	<i>Act of 2019 (P.L. 116-20).</i>	
40	9. Of the funds appropriated in Schedule (6),	
41	\$5,312,000 <i>\$4,888,000</i> is available on a one-	
42	time basis for quality activities from federal	
43	Child Care and Development Block Grant funds	
44	appropriated prior to the 2020–21 fiscal year.	

Item	Amount
1 6100-195-0890—For local assistance, State Department	
2 of Education, Part A of Title II of the federal Ele-	
3 mentary and Secondary Education Act (20 U.S.C.	
4 Sec. 6621 et seq.; Preparing, Training, and Recruit-	
5 ing High Quality Teachers, Principals or Other	
6 School Leaders), payable from the Federal Trust	
7 Fund.....	229,384,000
8 Schedule:	
9 (1) 5205168-Supporting Effective In-	
10 struction Local Grants.....	211,535,000
11 (2) 5205150-California Subject Matter	
12 Projects.....	3,410,000
13 (3) 5205180-Supporting Effective In-	
14 struction State Level Activity	
15 Grants.....	14,439,000
16 Provisions:	
17 1. The funds appropriated in Schedule (2) shall be	
18 transferred to the University of California, which	
19 shall use the funds for the subject matter projects	
20 pursuant to Article 1 (commencing with Section	
21 99200) of Chapter 5 of Part 65 of Division 14	
22 of Title 3 of the Education Code.	
23 2. Of the funds appropriated in Schedule (3),	
24 \$13,779,000 in ongoing federal funds shall be	
25 used to establish the 21st Century California	
26 School Leadership Academy pursuant to Section	
27 44690 of the Education Code. Specifically, this	
28 amount reflects \$8,474,000 in ongoing federal	
29 Title II funds, and \$5,305,000 in ongoing federal	
30 Title IV funds, transferred to Title II, consistent	
31 with the California State Plan adopted by the	
32 State Board of Education pursuant to the Every	
33 Student Succeeds Act. This program shall be	
34 implemented pursuant to Title II of the federal	
35 Every Student Succeeds Act (20 U.S.C. Sec.	
36 6601 et seq.) and consistent with the statewide	
37 system of support pursuant to Article 4.5 (com-	
38 mencing with Section 52059.5) of Chapter 6.1	
39 of Part 28 of Division 4 of Title 2 of the Educa-	
40 tion Code.	
41 3. Of the funds appropriated in Schedule (3),	
42 \$200,000 is available from federal Title II funds	
43 for the State Department of Education (SDE) to	
44 contract with the California Collaboration for	
45 Educational Excellence to assist the SDE in ad-	
46 ministering the 21st Century California School	
47 Leadership Academy. Of these funds, \$25,000	

Item	Amount
1 shall be for the Marin County Office of Educa-	
2 tion and \$175,000 shall be for the California	
3 Collaborative for Educational Excellence to as-	
4 sist the SDE in administering the 21st Century	
5 California School Leadership Academy. The	
6 Collaborative shall participate in selecting	
7 grantees, determining allocation of funding, and	
8 managing and directing grantees to ensure that	
9 grant activities are provided consistent with the	
10 statewide system of support pursuant to Article	
11 4.5 (commencing with Section 52059.5) of	
12 Chapter 6.1 of Part 28 of Division 4 of Title 2	
13 of the Education Code. Pursuant to subdivision	
14 (e) of Section 52074 of the Education Code, the	
15 SDE, with the support of the Department of	
16 General Services, shall enter into a contract with	
17 the Marin County Office of Education as the	
18 administrative agent no later than August 31, of	
19 each year, and complete the transfer of funds to	
20 the California Collaborative for Educational	
21 Excellence no later than December 15, of each	
22 year.	
23 4. Of the funds appropriated in Schedule (3), up to	
24 \$660,000 may be used for costs incurred in the	
25 2019–20 fiscal year for the professional develop-	
26 ment of private school teachers and administra-	
27 tors as required by the federal Every Student	
28 Succeeds Act (20 U.S.C. Sec 6601 et seq.).	
29 6100-196-0001—For local assistance, State Department	
30 of Education (Proposition 98), for allocation by the	
31 Superintendent of Public Instruction to school dis-	
32 tricts, county offices of education, and other agen-	
33 cies for the purposes of part-day California state	
34 preschool programs pursuant to Article 7 (commenc-	
35 ing with Section 8235) of Chapter 2 of Part 6 of	
36 Division 1 of Title 1 of the Education Code funded	
37 in this item, in lieu of the amount that otherwise	
38 would be appropriated pursuant to any other	
39 statute.....	712,329,000
40	855,375,000
41 Schedule:	
42 (1) 5210020-State Preschool—Local	
43 Educational Agencies.....	662,329,000
44	805,375,000
45 (2) 5210010-Child Development,	
46 Quality Rating Improvement Sys-	
47 tem Grants.....	50,000,000

Item	Amount
1 Provisions:	
2 1. Nonfederal funds appropriated in this item that	
3 have been budgeted to meet the state’s Temporary	
4 Assistance for Needy Families maintenance-	
5 of-effort requirement established pursuant to the	
6 federal Personal Responsibility and Work Op-	
7 portunity Reconciliation Act of 1996 (P.L. 104-	
8 193) shall not be expended in any way that	
9 would cause their disqualification as a federally	
10 allowable maintenance-of-effort expenditure.	
11 2. The amount provided in Schedule (1) reflects	
12 an adjustment to the base funding of -2.55 per-	
13 cent for a decrease in the population of 0-4 year-	
14 olds.	
15 3. Notwithstanding any other law, the maximum	
16 standard reimbursement rate shall not exceed	
17 \$28.42 \$31.58 per day for part-day California	
18 state preschool programs. The maximum stan-	
19 dard reimbursement rate shall not exceed \$45.61	
20 \$51.00 for full-day California state preschool	
21 programs.	
22 4. Of the amount appropriated in Schedule (1), up	
23 to \$5,000,000 is available for the family literacy	
24 supplemental grant provided to California state	
25 preschool programs pursuant to Section 8238.4	
26 of the Education Code.	
27 5. The amount appropriated in Schedule (2) is	
28 available for Quality Rating and Improvement	
29 System grants provided to California state	
30 preschool programs pursuant to Section 8203.1	
31 of the Education Code.	
32 6. Funds in Schedule (1) shall be allocated to both	
33 the part-day and full-day California State	
34 Preschool Program for local educational agen-	
35 cies.	
36 6100-197-0890—For local assistance, State Department	
37 of Education, payable from the Federal Trust Fund,	
38 21st Century Community Learning Centers Pro-	
39 gram.....	145,850,000
40 Schedule:	
41 (1) 5210050-21st Century Community	
42 Learning Centers.....	145,850,000
43 6100-201-0001—For local assistance, State Department	
44 of Education (Proposition 98), pursuant to Article	
45 11 (commencing with Section 49550) of Chapter 9	
46 of Part 27 of Division 4 of Title 2 of the Education	
47 Code.....	1,017,000

Item	Amount
1 Schedule:	
2 (1) 5210058-Child Nutrition Pro-	
3 grams.....	1,017,000
4 6100-201-0890—For local assistance, State Department	
5 of Education, payable from the Federal Trust	
6 Fund.....	2,833,073,000
7 Schedule:	
8 (1) 5210058-Child Nutrition Pro-	
9 grams.....	2,833,073,000
10 6100-203-0001—For local assistance, State Department	
11 of Education (Proposition 98), established pursuant	
12 to Sections 41311, 49501, 49536, 49550, 49552, and	
13 49559 of the Education Code.....	173,720,000
14 Schedule:	
15 (1) 5210058-Child Nutrition Pro-	
16 grams.....	173,720,000
17 Provisions:	
18 1. Funds appropriated in this item shall be allocated	
19 pursuant to Section 41311 of the Education	
20 Code. Claims for reimbursement of meals pur-	
21 suant to this allocation shall be submitted by	
22 school districts on or before September 30, 2021,	
23 to be eligible for reimbursement.	
24 2. Funds designated for child nutrition programs	
25 in this item shall be allocated in accordance with	
26 Section 49536 of the Education Code; however,	
27 the allocation shall be based not on all meals	
28 served, but on the number of meals that are	
29 served and that qualify as free or reduced-price	
30 meals in accordance with Sections 49501, 49550,	
31 and 49552 of the Education Code.	
32 3. If the appropriation in this item is insufficient	
33 to fully fund all eligible reimbursement claims	
34 pursuant to the reimbursement rates specified in	
35 Provision 6, the State Department of Education	
36 shall reimburse eligible claims at a prorated	
37 share of the funds appropriated in this item.	
38 4. The State Department of Education shall notify	
39 the Director Department of Finance in writing	
40 30 days prior to paying prior year reimbursement	
41 claims from this item pursuant to Section	
42 16304.1 of the Government Code. No reimburse-	
43 ments shall be made prior to final approval of	
44 the Director Department of Finance.	
45 5. The State Department of Education shall notify	
46 the Director Department of Finance in writing	
47 within 30 days of paying reimbursement claims	

Item	Amount
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pursuant to Section 49505 of the Education Code from this item.

6. The reimbursement a school receives for free and reduced-price meals sold or served to pupils in elementary, middle, or high schools included within a school district, charter school, or county office of education shall be two-thousand four-hundred and forty-five ten-thousandths cents (\$0.2445) per meal, and, for meals served in childcare centers and homes, the reimbursement shall be one-thousand eight-hundred and twenty-two ten-thousandths cents (\$0.1822) per meal.

7. To qualify for the reimbursement for free and reduced-price meals provided to pupils in elementary, middle, or high schools, a school shall follow the United States Department of Agriculture meal pattern.

8. Of the funds appropriated in this item, \$0 is to reflect a cost-of-living adjustment.

9. The funds appropriated in this item reflect a growth adjustment of \$719,000 due to an increase in the projected number of meals served.

6100-209-0001—For local assistance, State Department of Education (Proposition 98), Teacher Dismissal Apportionments, for payment of claims received pursuant to Section 44944 of the Education Code.... 300,000

Schedule:

(1) 5200068-Teacher Dismissal Apportionments..... 300,000

6100-294-0890—For local assistance, State Department of Education, payable from the Federal Trust Fund.... 3,060,000

Schedule:

(1) 5210052-Early Head Start—Child Care Partnership Grant..... 3,060,000

Provisions:

1. The funds appropriated in this item are available to local Early Head Start services under the Early Head Start—Child Care Partnership Grant. This funding is available on a limited-term basis until June 30, 2024.

Item	Amount
1 6100-295-0001—For local assistance, State Department	
2 of Education (Proposition 98), for reimbursement,	
3 in accordance with the provisions of Section 6 of	
4 Article XIII B of the California Constitution or	
5 Section 17561 of the Government Code, of the cost	
6 of any new program or increased level of service of	
7 an existing program mandated by statute or executive	
8 order, for disbursement by the Controller for claims	
9 for costs incurred during the 2018–19 fiscal year...	48,000
10 Schedule:	
11 (1) 5240016-K–12 Mandated Cost Re-	
12 imbursement Program: For payment	
13 of the following mandate claims	
14 incurred during the—2017–18	
15 2018–19 fiscal year.....	48,000
16 (a) Consolidation of	
17 Annual Parent Noti-	
18 fication/Schoolsite	
19 D i s c i p l i n e	
20 Rules/Alternative	
21 Schools (Ch. 36,	
22 Stats. 1977) (CSM	
23 4445, 4453, 4461,	
24 4462, 4474, 4488,	
25 97-TC-24, 99-TC-	
26 09, and 00-TC-	
27 12).....	1,000
28 (b) Caregiver Affidavits	
29 to Establish Resi-	
30 dence for School	
31 Attendance (Ch. 98,	
32 Stats. 1994) (CSM	
33 4497).....	1,000
34 (c) School District Fis-	
35 cal Accountability	
36 Reporting and Em-	
37 ployee Benefits Dis-	
38 closure (Consolida-	
39 tion) (Ch. 100,	
40 Stats. 1981) (97-TC-	
41 19).....	1,000
42 (d) Intradistrict Atten-	
43 dance (Ch. 161,	
44 Stats. 1993) (CSM	
45 4454).....	1,000

Item		Amount
1	(e) Interdistrict Attendance Permits (Ch.	
2	172, Stats. 1986)....	1,000
3	(f) Differential Pay and	
4	Reemployment (Ch.	
5	30, Stats. 1998) (99-	
6	TC-02).....	1,000
7	(g) Immunization	
8	Records—Mumps,	
9	Rubella, and Hepati-	
10	tis B (Ch. 325, Stats.	
11	1978 and Ch. 435,	
12	Stats. 1979) (98-TC-	
13	05 and 14-MR-	
14	04).....	1,000
15	(h) Notification of Tru-	
16	ancy (Ch. 498,	
17	Stats. 1983) (CSM	
18	4133).....	1,000
19	(i) Criminal Back-	
20	ground Checks I	
21	(Ch. 588, Stats.	
22	1997) (97-TC-16)....	1,000
23	(j) Criminal Back-	
24	ground Checks II	
25	(Ch. 594, Stats.	
26	1998 and Ch. 840,	
27	Stats. 1998; Ch. 78,	
28	Stats. 1999) (00-TC-	
29	05).....	1,000
30	(k) California State	
31	Teachers' Retirement	
32	System Service Credit	
33	(Ch. 603, Stats. 1994)	
34	(02-TC-19).....	1,000
35	(l) Child Abuse and	
36	Neglect Reporting	
37	(Ch. 640, Stats.	
38	1987) (01-TC-21)....	1,000
39	(m) Comprehensive	
40	School Safety Plans	
41	I and II (Ch. 736,	
42	Stats. 1997) (98-TC-	
43	01 and 99-TC-10)....	1,000
44		
45		

Item		Amount
1	(n) Pupil Promotion and	
2	Retention (Ch. 100,	
3	Stats. 1981) (98-TC-	
4	19).....	1,000
5	(o) Charter Schools I,	
6	II, and III (Ch. 781,	
7	Stats. 1992) (CSM	
8	4437 et al., 99-TC-	
9	03, and 99-TC-	
10	14).....	1,000
11	(p) AIDS Instruction	
12	and AIDS Preven-	
13	tion Instruction (Ch.	
14	818, Stats. 1991 and	
15	Ch. 403, Stats.	
16	1998) (CSM 4422,	
17	99-TC-07, and 00-	
18	TC-01).....	1,000
19	(q) Agency Fee Ar-	
20	rangements (Ch.	
21	893, Stats. 2000 and	
22	Ch. 805, Stats.	
23	2001) (00-TC-17	
24	and 01-TC-14).....	1,000
25	(r) County Office of	
26	Education Fiscal	
27	Accountability Re-	
28	porting (Ch. 917,	
29	Stats. 1987) (97-TC-	
30	20).....	1,000
31	(s) Collective Bargain-	
32	ing and Collective	
33	Bargaining Agree-	
34	ment Disclosure	
35	(Ch. 961, Stats.	
36	1975) (CSM 4425	
37	and 97-TC-08).....	1,000
38	(t) Pupil Health	
39	Screenings (Ch.	
40	1208, Stats. 1976)	
41	(CSM 4440).....	1,000
42	(u) Physical Perform-	
43	ance Tests (Ch.	
44	975, Stats. 1995)	
45	(96-365-01).....	1,000

Item		Amount
1	(v) Juvenile Court No-	
2	tices II (Ch. 1011,	
3	Stats. 1984 and Ch.	
4	1423, Stats. 1984)	
5	(CSM 4475).....	1,000
6	(w) Charter Schools IV	
7	(Ch. 1058, Stats.	
8	2002)(03-TC-03)....	1,000
9	(x) Public Contracts	
10	(Ch. 1073, Stats.	
11	1985)(02-TC-35)....	1,000
12	(y) Uniform Complaint	
13	Procedures (Ch.	
14	1117, Stats. 1982)	
15	(03-TC-02).....	1,000
16	(z) Consolidation of	
17	Law Enforcement	
18	Agency Notifica-	
19	tions (LEAN) and	
20	Missing Children	
21	Reports (MCR) (Ch.	
22	1117, Stats. 1989)	
23	(CSM 4505 and	
24	4505-2).....	1,000
25	(aa) Immunization	
26	Records (Ch. 1176,	
27	Stats. 1977) (SB	
28	90-120).....	1,000
29	(bb) Habitual Truant	
30	(Ch. 1184, Stats.	
31	1975) (CSM 4487	
32	and 4487-A).....	1,000
33	(cc) School District Re-	
34	organization (Ch.	
35	1192, Stats. 1980	
36	and Ch. 1186, Stats.	
37	1994) (98-TC-	
38	24).....	1,000
39	(dd) Prevailing Wage	
40	Rate (Ch. 1249,	
41	Stats. 1978) (01-	
42	TC-28).....	1,000
43	(ee) Threats Against	
44	Peace Officers (Ch.	
45	1249, Stats.	
46	1992).....	1,000

Item		Amount
1	(ff) Expulsion of Pupils:	
2	Transcript Cost for	
3	Appeals (Ch. 1253,	
4	Stats. 1975).....	1,000
5	(gg) Consolidation of	
6	Notification to	
7	Teachers: Pupils	
8	Subject to Suspension	
9	or Expulsion I	
10	and II, and Pupil	
11	Discipline Records	
12	(Ch. 1306, Stats.	
13	1989) (CSM	
14	4452).....	1,000
15	(hh) School Accountabil-	
16	ity Report Cards	
17	(Ch. 912, Stats.	
18	1997) (00-TC-09,	
19	00-TC-13, and 02-	
20	TC-32).....	1,000
21	(ii) Financial and Com-	
22	pliance Audits (Ch.	
23	36, Stats. 1977)	
24	(CSM 4498 and	
25	4498-A).....	1,000
26	(jj) The Stull Act (Ch.	
27	498, Stats. 1983 and	
28	Ch. 4, Stats. 1999)	
29	(98-TC-25).....	1,000
30	(kk) Pupil Safety Notices	
31	(Ch. 498, Stats.	
32	1983) (02-TC-13)....	1,000
33	(ll) Graduation Require-	
34	ments (Ch. 498,	
35	Stats. 1983) (CSM	
36	4181-A).....	1,000
37	(mm) Student Records	
38	(Ch. 593, Stats.	
39	1989) (02-TC-	
40	34).....	1,000
41	(nn) Williams Case Im-	
42	plementation I, II,	
43	and III (Ch. 900,	
44	Stats. 2004) (05-	
45	TC-04, 07-TC-06,	
46	and 08-TC-01).....	1,000

Item	Amount
1 (oo) Parental Involvement Programs (Ch.	
2 1400, Stats. 1990)	
3 (03-TC-16).....	1,000
4 (pp) Developer Fees	
5 (Ch. 955, Stats.	
6 1977) (02-TC-	
7 42).....	1,000
8 (qq) Consolidated Sus-	
9 pensions, Expul-	
10 sions, and Expul-	
11 sion Appeals (Chs.	
12 972 and 974, Stats.	
13 1995) (96-358-03,	
14 03A, 98-TC-22, 01-	
15 TC-18, 98-TC-23,	
16 97-TC-09, CSM	
17 4456, 4455, and	
18 4463).....	1,000
19 (rr) Immunization	
20 Records—Pertussis	
21 (Ch. 434, Stats.	
22 2010) (11-TC-02)....	1,000
23 (ss) Race to the Top	
24 (Chs. 2 and 3, Stats.	
25 2010, 5th Ex. Sess.)	
26 (10-TC-06).....	1,000
27 (tt) Training for School	
28 Employee Mandated	
29 Reporters (Ch. 797,	
30 Stats. 2014) (14-TC-	
31 02).....	1,000
32 (uu) California Assess-	
33 ment of Student	
34 Performance and	
35 P r o g r e s s	
36 (CAASPP) (Ch.	
37 489, Stats. 2013)	
38 (14-TC-01 and 14-	
39 TC-04).....	1,000
40 (vv) Cal Grant: Opt-Out	
41 Notice and Grade	
42 Point Average Sub-	
43 mission (Ch. 679,	
44 Stats. 2014 and Ch.	
45 82, Stats. 2016)	
46 (16-TC-02).....	1,000
47	

Item	Amount
1	Provisions:
2	1. If the amount appropriated in this item is less
3	than the amount required to fund eligible claims,
4	the Controller shall prorate the payments accord-
5	ingly.
6	6100-296-0001—For local assistance, State Department
7	of Education (Proposition 98) Program 98-K-12
8	Mandated Programs Block Grant..... 241,516,000
9	Schedule:
10	(1) 5240010-K-12 Mandated Pro-
11	grams Block Grant..... 241,516,000
12	Provisions:
13	1. The Superintendent of Public Instruction shall
14	apportion the funds appropriated in this item to
15	all school districts, county offices of education,
16	and charter schools that request funding during
17	the 2020–21 fiscal year pursuant to Section
18	17581.6 of the Government Code using the fol-
19	lowing rates:
20	(a) A school district shall receive \$32.18 per
21	unit of average daily attendance of pupils in
22	kindergarten to grade 8, inclusive, and
23	\$61.94 per unit of average daily attendance
24	of pupils in grades 9 to 12, inclusive.
25	(b) A county office of education shall receive:
26	(1) \$32.18 per unit of average daily atten-
27	dance of pupils in kindergarten to grade
28	8, inclusive, and \$61.94 per unit of aver-
29	age daily attendance of pupils in grades
30	9 to 12, inclusive.
31	(2) \$1.08 per unit of countywide average
32	daily attendance. For purposes of this
33	section, “countywide average daily atten-
34	dance” means the aggregate number of
35	units of average daily attendance within
36	the county attributable to all school dis-
37	tricts for which the county superinten-
38	dent of schools has jurisdiction pursuant
39	to Section 1253 of the Education Code,
40	charter schools within the county, and
41	the schools operated by the county super-
42	intendent of schools.
43	(c) A charter school shall receive \$16.86 per
44	unit of average daily attendance of pupils in
45	kindergarten to grade 8, inclusive, and
46	\$46.87 per unit of average daily attendance
47	of pupils in grades 9 to 12, inclusive.

Item	Amount
1	2. The Superintendent of Public Instruction shall
2	use average daily attendance calculated as of the
3	second principal apportionment for the previous
4	fiscal year.
5	3. If the funds appropriated in this item are insuffi-
6	cient for the Superintendent of Public Instruction
7	to apportion funding using the rates listed in
8	Provision 1 to all school districts, county offices
9	of education, and charter schools that requested
10	funding, the rates shall be reduced to apportion
11	to each school district, county office of educa-
12	tion, and charter school that requested funding
13	a proportion of the funds appropriated in this
14	item equal to the proportion of funding the
15	school district, county office of education, or
16	charter school otherwise would have received
17	pursuant to the rates in Provision 1.
18	4. Of the funds appropriated in this item, \$0 is to
19	reflect a cost-of-living adjustment.
20	5. The funds appropriated in this item reflect a
21	growth adjustment of -\$1,657,000 due to revised
22	average daily attendance.
23	6100-403—Pursuant to Section 17581.5 of the Govern-
24	ment Code, mandates included in the language of
25	this item are specifically identified by the Legislature
26	for suspension during the 2020–21 fiscal year:
27	(1) Removal of Chemicals (Ch. 1107, Stats. 1984)
28	(CSM 4211 and 4298)
29	(2) Scoliosis Screening (Ch. 1347, Stats. 1980)
30	(CSM 4195)
31	(3) Pupil Residency Verification and Appeals (Ch.
32	309, Stats. 1995) (96-384-01)
33	(4) School Bus Safety I and II (Ch. 624, Stats. 1992;
34	Ch. 831, Stats. 1994; and Ch. 739, Stats. 1997)
35	(CSM 4433 and 97-TC-22)
36	(5) Physical Education Reports (Ch. 640, Stats.
37	1997) (98-TC-08)
38	(6) Health Benefits for Survivors of Peace Officers
39	and Firefighters (Ch. 1120, Stats. 1996) (97-TC-
40	25)
41	(7) Law Enforcement Sexual Harassment Training
42	(Ch. 126, Stats. 1993) (97-TC-07)
43	(8) County Treasury Withdrawals (Ch. 784, Stats.
44	1995) (96-365-03)
45	(9) Grand Jury Proceedings (Ch. 1170, Stats. 1996)
46	(98-TC-27)

Item	Amount
1 (10) Absentee Ballots (Ch. 77, Stats. 1978) (CSM	
2 3713)	
3 (11) Brendon Maguire Act (Ch. 391, Stats. 1988)	
4 (CSM 4357)	
5 (12) Mandate Reimbursement Process I and II (Ch.	
6 486, Stats. 1975 and Ch. 890, Stats. 2004) (CSM	
7 4204, CSM 4485, and 05-TC-05)	
8 6100-485—Reappropriation (Proposition 98), State De-	
9 partment of Education. The sum of \$326,474,000 is	
10 hereby reappropriated from the Proposition 98 Re-	
11 version Account for the following purpose:	
12 0001—General Fund	
13 (1) The sum of \$326,474,000 is hereby appropriated	
14 to the Superintendent of Public Instruction for	
15 allocation to school districts and charter schools	
16 in the 2019–20 fiscal year pursuant to Section	
17 42238.02 of the Education Code pursuant to the	
18 provisions provided in the 2020 Education Om-	
19 nibus trailer bill for this purpose.	
20 6100-488—Reappropriation, State Department of Educa-	
21 tion. Notwithstanding any other law, the balances	
22 from the following appropriations are available for	
23 reappropriation for the purposes specified in Provi-	
24 sions 2 to 8, inclusive:	
25 0001—General Fund	
26 (2) \$5,035,000 or whatever greater or lesser amount	
27 of the unexpended balance of the amount appro-	
28 priated for the After School Education and	
29 Safety Program in Schedule (1) of Item 6100-	
30 149-0001, Budget Act of 2017 (Chs. 14, 22, and	
31 54, Stats. 2017).	
32 (3) \$8,716,000 or whatever greater or lesser amount	
33 of the unexpended balance of the amount appro-	
34 priated for the Adults in Correctional Facilities	
35 Program in Schedule (1) of Item 6100-158-0001,	
36 Budget Act of 2017 (Chs. 14, 22, and 54, Stats.	
37 2017).	
38 (4) \$1,018,000 or whatever greater or lesser amount	
39 of the unexpended balance of the amount appro-	
40 priated for the Special Education Programs for	
41 Exceptional Children in Schedule (2) of Item	
42 6100-161-0001, Budget Act of 2017 (Chs. 14,	
43 22, and 54, Stats. 2017).	
44 (5) \$1,349,000 or whatever greater or lesser amount	
45 of the unexpended balance of the amount appro-	
46 priated for the Special Education Programs for	
47 Exceptional Children in Schedule (1) of Item	

Item	Amount
1	6100-161-0001, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017).
2	
3	(6) \$7,073,000 or whatever greater or lesser amount
4	of the unexpended balance of the amount appro-
5	priated for the After School Education and
6	Safety Program in the 2017–18 fiscal year pur-
7	suant to Section 8483.5 of the Education Code.
8	(7) \$1,974,000 or whatever greater or lesser amount
9	of the unexpended balance of the amount appro-
10	priated for the K–12 Mandated Programs Block
11	Grant in Schedule (1) of Item 6100-296-0001,
12	Budget Act of 2017 (Chs. 14, 22, and 54, Stats.
13	2017).
14	(8) \$7,000 or whatever greater or lesser amount of
15	the unexpended balance of the amount appro-
16	priated pursuant to Section 17581.96 of the Govern-
17	ment Code.
18	(9) \$127,000 or whatever greater or lesser amount
19	of the unexpended balance of the amount appro-
20	priated for the Educational Services for Foster
21	Youth in Schedule (1) of Item 6100-119-0001,
22	Budget Act of 2017 (Chs. 14, 22, and 54, Stats.
23	2017).
24	(10) \$901,000 or whatever greater or lesser amount
25	of the unexpended balance of the amount appro-
26	priated for the Partnership Academies Program
27	in Schedule (1) of Item 6100-166-0001, Budget
28	Act of 2017 (Chs. 14, 22, and 54, Stats. 2017).
29	(11) \$231,000 or whatever greater or lesser amount
30	of the unexpended balance of the amount appro-
31	priated for the Partnership Academies Program
32	in Schedule (2) of Item 6100-166-0001, Budget
33	Act of 2017 (Chs. 14, 22, and 54, Stats. 2017).
34	(12) \$408,000 or whatever greater or lesser amount
35	of the unexpended balance of the amount appro-
36	priated for the Career Technical Education Ini-
37	tiative program in Schedule (1) of Item 6100-
38	170-0001, Budget Act of 2017 (Chs. 14, 22, and
39	54, Stats. 2017).
40	(13) \$243,000 or whatever greater or lesser amount
41	of the unexpended balance of the amount appro-
42	priated for the Career Technical Incentive Grant
43	pursuant to subparagraph (B) of paragraph (2)
44	of subdivision (a) of Section 41207.43 of the
45	Education Code.
46	(14) \$81,000 or whatever greater or lesser amount
47	of the unexpended balance of the amount appro-

Item	Amount
1	ropriated for the American Indian Early Childhood
2	Education Program in Schedule (1) of Item
3	6100-150-0001, Budget Act of 2017 (Chs. 14,
4	22, and 54, Stats. 2017).
5	(15) \$9,266,000 or whatever greater or lesser amount
6	of the unexpended balance of the amount appro-
7	priated for the Adults in Correctional Facilities
8	Program in Schedule (1) of Item 6100-158-
9	0001, Budget Act of 2018 (Chs. 29 and 30,
10	Stats. 2018).
11	(16) \$1,200,000 or whatever greater or lesser amount
12	of the unexpended balance of the amount appro-
13	priated for the Special Education Programs for
14	Exceptional Children in Schedule (2) of Item
15	6100-161-0001, Budget Act of 2018 (Chs. 29
16	and 30, Stats. 2018).
17	(17) \$2,917,000 or whatever greater or lesser amount
18	of the unexpended balance of the amount appro-
19	priated for the Special Education Programs for
20	Exceptional Children in Schedule (1) of Item
21	6100-161-0001, Budget Act of 2018 (Chs. 29
22	and 30, Stats. 2018).
23	(18) \$1,080,000 or whatever greater or lesser amount
24	of the unexpended balance of the amount appro-
25	priated for the Partnership Academies Program
26	in Schedule (1) of Item 6100-166-0001, Budget
27	Act of 2018 (Chs. 29 and 30, Stats. 2018).
28	(19) \$79,000 or whatever greater or lesser amount
29	of the unexpended balance of the amount appro-
30	priated for the Career Technical Education Ini-
31	tiative program in Schedule (1) of Item 6100-
32	170-0001, Budget Act of 2018 (Chs. 29 and 30,
33	Stats. 2018).
34	(20) \$2,265,000 or whatever greater or lesser amount
35	of the unexpended balance of the amount appro-
36	priated for the K–12 Mandated Programs Block
37	Grant in Schedule (1) of Item 6100-296-0001,
38	Budget Act of 2018 (Chs. 29 and 30, Stats.
39	2018).
40	(21) \$17,000 or whatever greater or lesser amount
41	of the unexpended balance of the amount appro-
42	priated for the American Indian Early Childhood
43	Education Program in Schedule (1) of Item
44	6100-150-0001, Budget Act of 2018 (Chs. 29
45	and 30, Stats. 2018).
46	(22) \$2,455,000 or whatever greater or lesser
47	amount of the unexpended balance of the

Item	Amount
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2	<i>amount appropriated for California’s pupil</i>
3	<i>testing program in Schedule (2) of Item 6100-</i>
4	<i>113-0001, Budget Act of 2019 (Chs. 23 and 55,</i>
5	<i>Stats. 2019).</i>
6	(23) <i>\$5,951,000 or whatever greater or lesser</i>
7	<i>amount of the unexpended balance of the</i>
8	<i>amount appropriated for California’s pupil</i>
9	<i>testing program in Schedule (3) of Item 6100-</i>
10	<i>113-0001, Budget Act of 2019 (Chs. 23 and 55,</i>
11	<i>Stats. 2019).</i>
12	Provisions:
13	2. The sum of \$16,009,000 is hereby reappropriated
14	to the Superintendent of Public Instruction for
15	allocation to the Oakland Unified School District
16	in accordance with Chapter 6.5 (commencing
17	with Section 42160) of Part 24 of Division 3 of
18	Title 2 of the Education Code. The disbursement
19	of these funds is contingent on the Oakland
20	Unified School District’s completion of the fol-
21	lowing: (a) affirmative action by the governing
22	board to continue planning for, and timely imple-
23	ment, a school and facility closure and consoli-
24	dation plan that supports the sale or lease of
25	surplus property; (b) the required annual audit
26	for the preceding year filed no later than Decem-
27	ber 15; and (c) affirmative board action to con-
28	tinue to update or develop short-term and long-
29	term financial plans based on best practices and
30	reasonable and accurate assumptions.
31	3. The sum of \$5,772,000 is hereby reappropriated
32	to the Superintendent of Public Instruction for
33	allocation to the Inglewood Unified School
34	District in accordance with Chapter 6.5 (com-
35	mencing with Section 42160) of Part 24 of Divi-
36	sion 3 of Title 2 of the Education Code. The
37	disbursement of these funds is contingent on the
38	Inglewood Unified School District’s completion
39	of both of the following: (a) adoption and imple-
40	mentation of necessary budgetary solutions; and
41	(b) adoption of a preliminary school and school
42	district facility closure and consolidation plan
43	and initiation of any regulatory approval process,
44	including the California Environmental Quality
45	Act and other state or local approval, related to
46	the sale or lease of surplus property.
47	4. The sum of \$200,000 is hereby reappropriated
	to the State Department of Education to be used

Item	Amount
1	consistent with the provisions of Item 6100-209-
2	0001 of the Budget Act of 2019 (Chs. 23 and
3	55, Stats. 2019) for payment of claims received
4	pursuant to paragraph (1) of subdivision (f) of
5	Section 44944 of the Education Code.
6	5. The sum of \$2,995,000 is hereby reappropriated
7	to the State Department of Education to be used
8	consistent with the provisions of Item 6100-203-
9	0001 of the Budget Act of 2018 (Chs. 29, 30,
10	and 449, Stats. 2018) for child nutrition program
11	reimbursement claims submitted by local educa-
12	tional agencies pursuant to subdivision (c) of
13	Section 49505, and Section 49531, of the Educa-
14	tion Code.
15	6. The sum of \$500,000 is hereby reappropriated
16	to the State Department of Education to be used
17	consistent with the provisions of Item 6100-488
18	of the Budget Act of 2018 (Chs. 29, 30, and 449,
19	Stats. 2018) for allocation by the Superintendent
20	of Public Instruction to a county office of educa-
21	tion to support the development of additional
22	History and Social Science curriculum frame-
23	work resources related to Genocide Awareness
24	education, including, but not limited to, the de-
25	velopment of study guides and other resources.
26	7. The sum of \$7,717,000 is hereby reappropriated
27	to the State Department of Education to be used
28	consistent with the provisions of Item 6100-488
29	of the Budget Act of 2017 (Chs. 14, 22, and 54,
30	Stats. 2017) for allocation by the Superintendent
31	of Public Instruction to a county office of educa-
32	tion or consortium of county offices of education
33	to support professional development and re-
34	sources for the History Social Science curricu-
35	lum framework and the Health curriculum.
36	8. The sum of \$10,795,000 is hereby appropriated
37	to the Superintendent of Public Instruction for
38	allocation to school districts and charter schools
39	in the 2019–20 fiscal year pursuant to Section
40	42238.02 of the Education Code pursuant to the
41	provisions provided in the 2020 Education Om-
42	nibus trailer bill for this purpose.
43	9. <i>The sum of \$8,406,000 is hereby reappropriated</i>
44	<i>to the State Department of Education for con-</i>
45	<i>tract costs associated with administering the</i>
46	<i>summative English language proficiency assess-</i>

Item	Amount
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ment at the beginning of the 2020–21 school year for purposes of reclassification.

6100-491—Reappropriation, State Department of Education. The amounts specified in the following citations are reappropriated for the purposes provided as follows:

0001—General Fund

(1) \$50,000 in Item 6100-009-0001, Budget Act of 2017, ~~(chs. 14, 22, and 54, stats. 2017)~~ *Stats. 2017*) for costs associated with external security at State Board of Education and Instructional Quality Commission meetings shall be available for encumbrance or expenditure until June 30, 2022.

(2) \$300,000 in Item 6100-001-0001, Budget Act of 2017, ~~(chs. 14, 22, and 54, stats. 2017)~~ *2018 (Chs. 29 and 30, Stats. 2018), as reappropriated by Item 6100-491, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019)* for external legal costs associated with an employment lawsuit shall be available for encumbrance or expenditure until June 30, 2021.

6100-495—Reversion, Department of Education, Proposition 98. The following amounts shall be reverted to the Proposition 98 Reversion Account by the Controller within 60 days of enactment of this act:

0001—General Fund

(1) \$24,000,000 of the unexpended balance of the amount appropriated for the Teacher Residency Grant Program in the 2018–19 fiscal year pursuant to paragraph (3) of subdivision (a) of Section 44415 of the Education Code.

6100-496—Reversion, State Department of Education.

Provisions:

1. The Superintendent of Public Instruction is hereby authorized to initiate the reversion of appropriations in cases where the balance available for reversion is less than \$50,000, and either of the following applies:

- (a) The program in question has expired.
- (b) The Superintendent of Public Instruction certifies that the original purpose of the appropriation would not be accomplished by further expenditure.

2. The State Department of Education may periodically review its accounts at the Controller’s of-

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41	18,784,000
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Item	Amount
1 (4) Reimbursements to 5310-State Li-	
2 brary Services.....	-300,000
3 6120-011-0020—For support of California State Library,	
4 State Law Library, payable from the California State	
5 Law Library Special Account.....	358,000
6 Schedule:	
7 (1) 5310-State Library Services.....	358,000
8 Provisions:	
9 1. The Director of Finance may authorize the aug-	
10 mentation of this item by any amount available	
11 in the California State Law Library Special Ac-	
12 count not sooner than 30 days after notification	
13 in writing to the chairpersons of the fiscal com-	
14 mittees of each house of the Legislature of the	
15 intent to do so.	
16 6120-011-0890—For support of California State Library,	
17 payable from the Federal Trust Fund.....	7,541,000
18 Schedule:	
19 (1) 5310-State Library Services.....	4,215,000
20 (2) 5312-Library Development Ser-	
21 vices.....	2,787,000
22 (3) 5314-Information Technology Ser-	
23 vices.....	539,000
24 6120-011-9740—For support of California State Library,	
25 payable from the Central Service Cost Recovery	
26 Fund.....	1,634,000
27 Schedule:	
28 (1) 5310-State Library Services.....	1,634,000
29 6120-151-0483—For local assistance, California State	
30 Library, for telephonic services, payable from the	
31 Deaf and Disabled Telecommunications Program	
32 Administrative Committee Fund.....	552,000
33 Schedule:	
34 (1) 5312-Library Development Ser-	
35 vices.....	552,000
36 6120-160-0001—For local assistance, California State	
37 Library, California Newspaper Project.....	430,000
38 Schedule:	
39 (1) 5312-Library Development Ser-	
40 vices.....	430,000
41 6120-211-0001—For local assistance, California State	
42 Library, California Library Services Act, pursuant	
43 to Chapter 4 (commencing with Section 18700) of	
44 Part 11 of Division 1 of Title 1 of the Education	
45 Code.....	1,880,000

Item	Amount
1 Schedule:	
2 (1) 5312-Library Development Ser-	
3 vices.....	1,880,000
4 6120-211-0890—For local assistance, California State	
5 Library, payable from the Federal Trust Fund.....	11,266,000
6	<i>14,836,000</i>
7 Schedule:	
8 (1) 5312-Library Development Ser-	
9 vices.....	11,266,000
10	<i>14,836,000</i>
11 6120-212-0001—For local assistance, California State	
12 Library.....	250,000
13 Schedule:	
14 (1) 5312-Library Development Ser-	
15 vices.....	250,000
16 Provisions:	
17 1. These funds shall be used for support of the State	
18 Government Oral History Program consistent	
19 with Section 12233 of the Government Code,	
20 with decisions concerning expenditures of these	
21 funds made in collaboration with the State	
22 Archivist.	
23 2. Of the funds appropriated in this item, \$75,000	
24 is provided on a one-time basis for the purpose	
25 of documenting the history of the legislative	
26 caucuses.	
27 6120-213-0001—For local assistance, California State	
28 Library, California Library Literacy and English	
29 Acquisition Services Program, pursuant to Section	
30 18880 of the Education Code.....	7,320,000
31 Schedule:	
32 (1) 5312-Library Development Ser-	
33 vices.....	7,320,000
34 6120-215-0001—For local assistance, California State	
35 Library, Statewide Library Broadband Services.....	2,995,000
36 Schedule:	
37 (1) 5312-Library Development Ser-	
38 vices.....	2,995,000
39 Provisions:	
40 1. The funds appropriated in this item shall be used	
41 to support access by public libraries to a high-	
42 speed internet network. It is the intent of the	
43 Legislature that public libraries secure additional	
44 resources to access the high-speed internet net-	
45 work.	
46 6125-001-0001—For support of Education Audit Appeals	
47 Panel.....	1,191,000

Item	Amount
1 Schedule:	
2 (1) 5320-Education Audit Appeals	
3 Panel.....	1,191,000
4 6255-001-0001—For support of California State Summer	
5 School for the Arts.....	1,431,000
6 Schedule:	
7 (1) 5340-California State Summer	
8 School for the Arts.....	1,431,000
9 6360-001-0407—For support of Commission on Teacher	
10 Credentialing, payable from the Teacher Credentials	
11 Fund.....	24,283,000
12 Schedule:	
13 (1) 5381-Preparation and Licensing of	
14 Teachers.....	13,015,000
15 (2) 5382-Attorney General Legal Ser-	
16 vices.....	5,539,000
17 (3) 5383-Accreditation Streamline	
18 Project.....	256,000
19 (4) 5399-Administration.....	5,781,000
20 (5) Reimbursements to 5381-Prepara-	
21 tion and Licensing of Teachers.....	-308,000
22 Provisions:	
23 1. The amount appropriated in this item may be	
24 increased based on increases in credential appli-	
25 cations, increases in first-time credential appli-	
26 cations requiring fingerprint clearance, unantic-	
27 ipated costs associated with certificate discipline	
28 cases, or unanticipated costs of litigation, subject	
29 to approval of the Director <i>Department</i> of Fi-	
30 nance, not sooner than 30 days after notification	
31 in writing to the chairpersons of the fiscal com-	
32 mittees of each house of the Legislature and the	
33 Chairperson of the Joint Legislative Budget	
34 Committee.	
35 2. If the funds available in the Teacher Credentials	
36 Fund are insufficient to meet the operational	
37 needs of the Commission on Teacher Credential-	
38 ing, the Director <i>Department</i> of Finance may	
39 authorize a loan to be provided from the Test	
40 Development and Administration Account to	
41 the Teacher Credentials Fund. The Director	
42 <i>Department</i> of Finance shall notify the Chairper-	
43 son of the Joint Legislative Budget Committee,	
44 or the chairperson’s designee, of its intent to re-	
45 quest that the Controller transfer the amount	
46 projected to be required from the Test Develop-	
47 ment and Administration Account to the Teacher	

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Credentials Fund. The Controller shall transfer those funds not sooner than 30 days after this notification.

3. The Commission on Teacher Credentialing shall submit biannual reports to the chairpersons and vice chairpersons of the budget committees of each house of the Legislature, the Legislative Analyst’s Office, and the Department of Finance on the minimum, maximum, and average number of days taken to process: (a) renewal and university-recommended credentials, (b) out-of-state and special education credentials, (c) service credentials and supplemental authorizations, (d) adult and career technical education certificates and child center permits, (e) temporary permits for statutory leave and 30-day substitute permits, (f) provisional intern permits, (g) short-term staff permits, and (h) the percentage of renewals and new applications completed online. The report should also include information on the total number of each type of application and the hours of staff time utilized to process the different types of credentials. The biannual reports shall be submitted on October 1 and March 1 of each year, and shall include historical data as well as data from the most recent six months.

4. Of the funds appropriated in Schedule (1), \$308,000 is provided from federal Title II funds through an interagency agreement with the State Department of Education to support Teacher Misassignment Monitoring, pursuant to Section 44258.9 of the Education Code. These funds shall be used to reimburse county offices of education for costs associated with monitoring public schools and school districts for teacher misassignments. Funds shall be allocated on a basis determined by the Commission on Teacher Credentialing. Districts and county offices receiving funds for credential monitoring will provide reasonable and necessary information to the commission as a condition of receiving these funds.

5. The Commission on Teacher Credentialing shall submit biannual reports to the chairpersons and vice chairpersons of the budget committees of each house of the Legislature, the Legislative Analyst’s Office, and the Department of Finance

Item

Amount

- 1 on the workload of the Division of Professional
- 2 Practices (DPP) and the status of the teacher
- 3 misconduct caseload. The report shall include
- 4 information on the DPP's workload and the
- 5 timeliness of completing key steps in reviewing
- 6 teacher misconduct cases that are under the
- 7 control of the commission. The workload report
- 8 shall include the number of cases opened by case
- 9 type and the average number of days and targets
- 10 for each key step in the misconduct review pro-
- 11 cess, including: (a) intake of new cases and
- 12 documents, (b) assignment of cases to staff and
- 13 gathering of needed documents for investigation,
- 14 (c) investigation and notification of allegations
- 15 to individuals charged with an offense, (d) re-
- 16 view of cases by the commission, (e) implemen-
- 17 tation of final discipline decisions by the com-
- 18 mission, (f) monitoring during probation period,
- 19 and (g) response to violation of probationary
- 20 period. The biannual reports shall be submitted
- 21 by October 1 and March 1 of each year. All re-
- 22 ports shall include historical data as well as data
- 23 from the most recent six months.
- 24 6. (a) The Attorney General shall submit a quarter-
- 25 ly report to the chairpersons and vice chair-
- 26 persons of the budget committees of each
- 27 house of the Legislature, the Legislative
- 28 Analyst's Office, and the Department of Fi-
- 29 nance concerning the status of the teacher
- 30 misconduct discipline caseload and other
- 31 cases being handled by the Attorney General
- 32 for the Commission on Teacher Credential-
- 33 ing. The quarterly report shall be submitted
- 34 by August 30, November 30, February 28,
- 35 and May 31, of each year for the previous
- 36 corresponding fiscal quarter.
- 37 (b) Each report shall include, at a minimum, all
- 38 of the following for teacher discipline mat-
- 39 ters:
- 40 (1) The number of matters with the Attor-
- 41 ney General at the beginning of the re-
- 42 porting period.
- 43 (2) The number of matters for which further
- 44 investigation was requested by the Attor-
- 45 ney General.

Item		Amount
1	(3) The number of matters for which further	
2	investigation was received by the Attor-	
3	ney General.	
4	(4) The number of matters adjudicated by	
5	the Attorney General.	
6	(5) The number of matters with the Attor-	
7	ney General at the end of the reporting	
8	period.	
9	(6) The minimum, maximum, and median	
10	number of days from the date the Attor-	
11	ney General receives an accusation or	
12	statement of issues referral from the	
13	commission to the commencement of a	
14	hearing at the Office of Administrative	
15	Hearings for cases adjudicated during	
16	this period.	
17	(c) To determine the average cost of the Attor-	
18	ney General to adjudicate a case representing	
19	the commission, each report shall provide	
20	the following information for cases adjudi-	
21	cated in the reporting period specified in	
22	subdivision (a):	
23	(1) The average and median number of	
24	hours worked by the staff of the Attor-	
25	ney General to adjudicate accusation	
26	and statement of issues matters.	
27	(2) The average and median fees charged	
28	by the Attorney General to the commis-	
29	sion to adjudicate accusation and state-	
30	ment of issues matters.	
31	(3) The average and median litigation costs	
32	to adjudicate accusation and statement	
33	of issues matters.	
34	(d) To determine the total activities conducted	
35	by the Attorney General to represent the	
36	commission for each period, the Attorney	
37	General shall report the following:	
38	(1) The total hours worked during the peri-	
39	od by staff of the Attorney General for	
40	representation of the commission in	
41	teacher discipline matters.	
42	(2) The total fees charged during the period	
43	by the Attorney General to the commis-	
44	sion for representation in teacher disci-	
45	pline matters.	
46	(3) The total hours worked during the peri-	
47	od by staff of the Attorney General for	

Item	Amount
1	representation of the commission unre-
2	lated to teacher discipline matters.
3	(4) The total fees charged during the period
4	by the Attorney General to the commis-
5	sion for representation unrelated to
6	teacher discipline matters.
7	(e) This information shall be provided with the
8	intent that recipients shall be able to deter-
9	mine the caseload input and output of the
10	Attorney General in relation to representa-
11	tion of the commission in teacher discipline
12	cases, especially as it relates to determining
13	the average case processing time for accusa-
14	tion and statement of issues representation
15	and adjudication, and proper funding level
16	for handling the teacher discipline caseload
17	and other legal work for the commission.
18	Staff from the Attorney General shall pro-
19	vide timely followup information to staff
20	from the offices identified in subdivision (a)
21	upon request if further explanation or infor-
22	mation is required.
23	7. (a) The commission and the State Department
24	of Education (SDE) shall maintain a data-
25	sharing agreement to provide the commis-
26	sion with certificated employee assignment
27	data necessary to annually identify misas-
28	signments, as defined in subparagraph (B)
29	of paragraph (5) of subdivision (b) of Sec-
30	tion 33126 of the Education Code, at school
31	districts and county offices of education.
32	The data sharing agreement shall also re-
33	quire the commission to make teacher cre-
34	denial, misassignment, and other relevant
35	data available to the SDE to support federal-
36	ly required reporting consistent with the
37	California State Plan for the federal Every
38	Student Succeeds Act (P.L. 114-95) ap-
39	proved by the State Board of Education.
40	(b) The commission shall use the nonpersonally
41	identifiable educator identification number
42	required by Section 44230.5 of the Educa-
43	tion Code for the purpose of sharing data
44	with local educational agencies and the SDE
45	pursuant to this provision.
46	8. Notwithstanding any other law, the Commission
47	shall suspend the assessment and collection of

Item	Amount
1 any annual accreditation fees or accreditation	
2 cost recovery fees. This includes, but is not	
3 necessarily limited to, fees for any portion of	
4 the standard accreditation review cycle, fees for	
5 initial institutional or program review, fees for	
6 extraordinary accreditation activities, and fees	
7 for actual costs related to any and all accredita-	
8 tion activities.	
9 9. Of the funds appropriated in Schedule (1),	
10 \$221,000 is available to fund 2.0 positions for	
11 accreditation of teacher preparation programs.	
12 6360-001-0408—For support of Commission on Teacher	
13 Credentialing, payable from the Test Development	
14 and Administration Account, Teacher Credentials	
15 Fund.....	5,534,000
16 Schedule:	
17 (1) 5381-Preparation and Licensing of	
18 Teachers.....	4,770,000
19 (2) 5383-Accreditation Streamline	
20 Project.....	54,000
21 (3) 5384-Educator Performance Assess-	
22 ments.....	710,000
23 Provisions:	
24 1. The amount appropriated in this item may be	
25 increased for unanticipated costs of litigation,	
26 or for costs from increases in the number of ex-	
27 aminees, subject to approval of the Department	
28 of Finance, not sooner than 30 days after notifi-	
29 cation in writing to the chairpersons of the fiscal	
30 committees of each house of the Legislature and	
31 the Chairperson of the Joint Legislative Budget	
32 Committee.	
33 2. Notwithstanding Section 44234 of the Education	
34 Code, funds that are set aside for pending litiga-	
35 tion costs shall not be considered part of the re-	
36 serve of the Teacher Credentials Fund for pur-	
37 poses of subdivision (b) of Section 44234 of the	
38 Education Code.	
39 3. If the funds available in the Teacher Credentials	
40 Fund are insufficient to meet the operational	
41 needs of the Commission on Teacher Credential-	
42 ing, the Department of Finance may authorize	
43 a loan to be provided from the Test Development	
44 and Administration Account to the Teacher	
45 Credentials Fund. The Department of Finance	
46 shall notify the Chairperson of the Joint Legisla-	
47 tive Budget Committee, or the chairperson's	

Item	Amount
1 designee, of its intent to request that the Con-	
2 troller transfer the amount projected to be re-	
3 quired from the Test Development and Admin-	
4 istration Account to the Teacher Credentials	
5 Fund. The Controller shall transfer those funds	
6 not sooner than 30 days after this notification.	
7 4. The Commission on Teacher Credentialing shall	
8 submit an annual report to the Department of	
9 Finance in September of each year detailing	
10 changes to contracts with examination providers,	
11 changes in examination fees, teacher examina-	
12 tion validation, equating, or alignment studies,	
13 and teacher examination development conducted	
14 during the previous fiscal year.	
15 5. The funds appropriated in Schedule (3), are	
16 provided on a one-time basis to support the de-	
17 velopment of a Teacher Performance Assess-	
18 ment for special education credential candidates.	
19 6360-011-0407—For transfer by the Controller, upon	
20 order of the Director of Finance, from the Teacher	
21 Credentials Fund, to the General Fund.....	(14,000)
22	(14,000,000)
23 Provisions:	
24 1. The Director of Finance may transfer up to	
25 \$14,000,000 as a loan to the General Fund. The	
26 director shall order the repayment of all or a	
27 portion of the loan if the director determines that	
28 either of the following circumstances exists: (a)	
29 the fund or account from which the loan was	
30 made has a need for the moneys, or (b) there is	
31 no longer a need for the moneys in the fund or	
32 account that received the loan. This loan shall	
33 be repaid with interest calculated at the rate	
34 earned by the Pooled Money Investment Ac-	
35 count at the time of transfer.	
36 6440-001-0001—For support of University of Califor-	
37 nia.....	3,059,985,000
38	3,597,321,000
39 Schedule:	
40 (1) 5440-Support.....	3,059,985,000
41	3,597,321,000
42 Provisions:	
43 1. This appropriation is exempt from Sections 6.00	
44 and 31.00.	
45 2. (a) The Regents of the University of California	
46 shall implement measures to reduce the	
47 university’s cost structure.	

Item		Amount
1		
2	(b) The Legislature finds and declares that many	
3	state employees hold positions with compara-	
4	ble scope of responsibilities, complexity,	
5	breadth of job functions, experience require-	
6	ments, and other relevant factors to those	
7	employees designated to be in the Senior	
8	Management Group pursuant to existing	
9	Regents policy.	
10	(c) (1) Therefore, at a minimum, the Regents	
11	shall, when considering compensation	
12	for any employee designated to be in the	
13	Senior Management Group, use a mar-	
14	ket reference zone that includes state	
15	employees.	
16	(2) At a minimum, the Regents shall include	
17	in a market reference zone all compara-	
18	ble positions from the lists included in	
19	subdivision (l) of Section 8 of Article	
20	III of the California Constitution and	
21	Article 1 (commencing with Section	
22	11550) of Chapter 6 of Part 1 of Divi-	
23	sion 3 of Title 2 of the Government	
24	Code.	
25	2.1. Notwithstanding any other law, the Director of	
26	Finance may reduce funds appropriated in this	
27	item by an amount equal to the estimated Cal	
28	Grant and Middle Class Scholarship Program	
29	cost increases caused by a 2020–21 academic	
30	year increase in systemwide tuition. No reduc-	
31	tion may be authorized pursuant to this provision	
32	sooner than 30 days after the Director of Finance	
33	provides notice of the intended reduction to the	
34	Chairperson of the Joint Legislative Budget	
35	Committee.	
36	3. (a) The Controller shall transfer funds from this	
37	appropriation upon receipt of a report from	
38	the Department of Finance indicating the	
39	amount of debt service anticipated to be-	
40	come due and payable in the fiscal year as-	
41	sociated with state general obligation bonds	
42	issued for university projects.	
43	(b) The Controller shall return funds to this ap-	
44	propriation upon receipt of a report from the	
45	Department of Finance.	
46	4. Payments made by the state to the University of	
47	California for each month from July through	
	April shall not exceed one-twelfth of the amount	

Item	Amount
1	appropriated in this item, less the amount that is expected to be transferred pursuant to Provision 3. Transfers of funds pursuant to Provision 3 shall not be considered payments made by the state to the university.
2	
3	
4	
5	
6	5. (a) Of the funds appropriated in this item,
7	\$15,000,000 shall be available to support
8	meal donation programs, food pantries
9	serving students, CalFresh enrollment, and
10	other means of directly providing nutrition
11	assistance to students. The funds shall also
12	be used to assist homeless and housing-inse-
13	cur students in securing stable housing.
14	(b) The University of California shall report to
15	the Department of Finance and relevant
16	policy and fiscal committees of the Legisla-
17	ture by March 1 each year regarding the use
18	of funds specified in this provision. The re-
19	port shall include, but not necessarily be
20	limited to, all of the following information:
21	(1) The amount of funds distributed to
22	campuses, and identification of which
23	campuses received funds.
24	(2) For each campus, a programmatic bud-
25	get summarizing how the funds were
26	spent. The budget shall include any
27	other funding used to supplement the
28	General Fund.
29	(3) A description of the types of programs
30	in which each campus invested.
31	(4) A list of campuses that accept or plan
32	to accept electronic benefit transfer.
33	(5) A list of campuses that participate or
34	plan to participate in the CalFresh
35	Restaurant Meals Program.
36	(6) A list of campuses that offer or plan to
37	offer emergency housing or assistance
38	with long-term housing arrangements.
39	(7) A description of how campuses lever-
40	aged or coordinated with other state or
41	local resources to address housing and
42	food insecurity.
43	(8) An analysis describing how funds re-
44	duced food insecurity and homelessness
45	among students, and, if feasible, how
46	funds impacted student outcomes such
47	as persistence or completion.

Item	Amount
1	(9) Other findings and best practices implemented by campuses.
2	
3	6. Of the funds appropriated in this item,
4	\$5,300,000 shall be available to increase student
5	mental health resources.
6	7. (a) Of the funds appropriated in this item,
7	\$3,500,000 shall be available to support
8	rapid rehousing efforts assisting homeless
9	and housing insecure students.
10	(b) Campuses shall establish ongoing partner-
11	ships with community organizations that
12	have a tradition of helping populations experi-
13	encing homelessness to provide
14	wraparound services and rental subsidies for
15	students. Funds appropriated in the item may
16	be used for, but authorized uses are not lim-
17	ited to, the following activities:
18	(1) Connecting students with community
19	case managers who have knowledge and
20	expertise in accessing safety net re-
21	sources.
22	(2) Establishing ongoing emergency hous-
23	ing procedures, including on-campus
24	and off-campus resources.
25	(3) Providing emergency grants that are
26	necessary to secure housing or to pre-
27	vent the imminent loss of housing.
28	(c) Funding shall be allocated to campuses
29	based on demonstrated need.
30	(d) The terms “homeless” and “housing inse-
31	ecure” shall be defined as students who lack
32	a fixed, regular, and adequate nighttime
33	residence. This includes students who are:
34	(1) Sharing the housing of other persons
35	due to loss of housing, economic hard-
36	ship, or a similar reason.
37	(2) Living in motels, hotels, trailer parks,
38	or camping grounds due to the lack of
39	alternative adequate accommodations.
40	(3) Living in emergency or transitional
41	shelters.
42	(4) Abandoned in hospitals.
43	(5) Living in a primary nighttime residence
44	that is a public or private place not de-
45	signed for or ordinarily used as a regular
46	sleeping accommodation for human be-
47	ings.

Item

Amount

- 1 (6) Living in cars, parks, public spaces,
- 2 abandoned buildings, substandard
- 3 housing, bus or train stations, or similar
- 4 settings.
- 5 (e) The University of California shall submit a
- 6 report to the Director of Finance and, in
- 7 conformity with Section 9795 of the Govern-
- 8 ment Code, to the Legislature by July 15
- 9 each year regarding the use of these funds,
- 10 including the number of coordinators hired,
- 11 number of students served by campus, distri-
- 12 bution of funds by campus, a description of
- 13 the types of programs funded, and other
- 14 relevant outcomes, such as the number of
- 15 students that were able to secure permanent
- 16 housing, and whether students receiving
- 17 support remained enrolled at the institution
- 18 or graduated.
- 19 8. *Of the funds appropriated in this item,*
- 20 *\$4,000,000 shall be used by the University of*
- 21 *California to provide summer-term financial aid*
- 22 *to any student who is eligible for state financial*
- 23 *aid and is a California resident, including stu-*
- 24 *dents receiving an exemption for nonresident*
- 25 *tuition pursuant to Section 68130.5 of the Edu-*
- 26 *cation Code. These funds shall be used to sup-*
- 27 *plement and not supplant existing funds provided*
- 28 *by the University of California for summer-term*
- 29 *financial aid. The Legislature finds and declares*
- 30 *that this provision is a state law within the*
- 31 *meaning of subdivision (d) of Section 1621 of*
- 32 *Title 8 of the United States Code.*
- 33 8.5. (a) *The funding provided in Provision 8 shall*
- 34 *be suspended on June 30, 2023, unless the*
- 35 *condition in subdivision (b) applies.*
- 36 (b) *The suspension shall not take effect if the*
- 37 *estimates of General Fund revenues and*
- 38 *expenditures for the 2023–24 and 2024–25*
- 39 *fiscal years, as determined pursuant to Sec-*
- 40 *tion 12.5 of Article IV of the California*
- 41 *Constitution, that accompany the May Revi-*
- 42 *sion required to be released by May 14,*
- 43 *2022, pursuant to Section 13308 of the*
- 44 *Government Code, contain a determination*
- 45 *by the Director of Finance that estimated*
- 46 *annual General Fund revenues exceed esti-*
- 47 *mated annual General Fund expenditures*

Item	Amount
1	<i>for the 2023–24 and 2024–25 fiscal years</i>
2	<i>by an amount equal to or greater than the</i>
3	<i>sum total of all General Fund appropriations</i>
4	<i>for all programs subject to suspension.</i>
5	<i>(c) It is the intent of the Legislature to consider</i>
6	<i>alternative solutions to restore this program</i>
7	<i>if the suspension takes effect.</i>
8	9. Of the funds appropriated in this item,
9	\$3,730,000 shall be allocated for a statewide
10	grant program expanding the number of primary
11	care and emergency medicine residency slots.
12	10. Of the funds appropriated in this item,
13	\$11,300,000 \$25,000,000 shall be available to
14	support the <i>expanded enrollment and</i> operational
15	costs for the University of California Riverside
16	School of Medicine. <i>These funds shall be used</i>
17	<i>to supplement and not supplant existing funds</i>
18	<i>provided by the University of California for the</i>
19	<i>University of California School of Medicine.</i>
20	11. Of the funds appropriated in this item,
21	\$1,200,000 \$15,000,000 shall be available to
22	support operational costs and expanded services
23	provided by the University of California San
24	Francisco School of Medicine Fresno Branch
25	Campus, in partnership with the University of
26	California, Merced. These funds shall be used
27	to supplement and not supplant existing funds
28	provided by the University of California for the
29	University of California San Francisco School
30	of Medicine Fresno Branch Campus.
31	13. Of the funds appropriated in this item,
32	\$1,000,000 shall be used for the Institute on
33	Global Conflict and Cooperation.
34	14. Of the funds appropriated in this item, the fol-
35	lowing amount is provided on a one-time basis:
36	(a) Of the funds appropriated in this item,
37	\$5,000,000 shall be available for the Univer-
38	sity of California Davis Koret Shelter
39	Medicine Program to develop a one-time
40	demonstration grant program for animal
41	shelters, pursuant to _____. It is the intent
42	of the Legislature that these funds be directly
43	allocated by the University of California to
44	the University of California Davis Koret
45	Shelter Medicine Program. These funds shall
46	be available for encumbrance or expenditure
47	until June 30, 2025.

Item	Amount
1 15. It is the intent of the Legislature that the 10 per- 2 cent <i>potential</i> reduction in <i>Section 8.28</i> for the 3 University of California’s ongoing support not 4 have a disproportionate impact on low-income 5 students, students from underrepresented minor- 6 ity groups, and other disadvantaged students. 7 The University of California shall not implement 8 associated budget adjustments in a manner than 9 disproportionately impacts the enrollment of, 10 and services provided to, those students. <i>If a re-</i> 11 <i>duction occurs, it is the further intent of the</i> 12 <i>Legislature that by November 1, 2020, the Office</i> 13 <i>of the President of the University of California</i> 14 <i>shall submit to the budget committees and the</i> 15 <i>relevant policy committees of both houses of the</i> 16 <i>Legislature, the Legislative Analyst’s Office, and</i> 17 <i>the Department of Finance a report on university</i> 18 <i>budget actions associated with reductions in</i> 19 <i>ongoing General Fund support, including the</i> 20 <i>level of reduction by campus. This report shall</i> 21 <i>include a description of the stakeholder consul-</i> 22 <i>tation process, an explanation of how those ac-</i> 23 <i>tions were decided, and a statement of reasons</i> 24 <i>describing how the university’s decisions mini-</i> 25 <i>mize harm to the enrollment of and services</i> 26 <i>provided to students eligible for Pell Grants,</i> 27 <i>students from underrepresented minority groups,</i> 28 <i>and other disadvantaged students.</i>	
29 16. <i>The University of California is authorized to</i> 30 <i>redirect at least \$24,400,000 of the funds provid-</i> 31 <i>ed in Provision 6 of Item 6440-001-0001 of the</i> 32 <i>Budget Act of 2019 (Chs. 23 and 55, Stats. 2019)</i> 33 <i>to support undergraduate instruction, undergrad-</i> 34 <i>uate resident enrollment, student support ser-</i> 35 <i>vices, and other core academic operations.</i>	
36 6440-001-0007—For support of University of California, 37 payable from the Breast Cancer Research Account, 38 Breast Cancer Fund.....	7,115,000
39 Schedule:	
40 (1) 5440-Support.....	7,115,000
41 6440-001-0042—For support of University of California, 42 payable from the State Highway Account, State 43 Transportation Fund.....	1,000,000
44 Schedule:	
45 (1) 5440-Support.....	1,000,000

Item	Amount
1 Provisions:	
2 1. The funds appropriated in this item shall be used	
3 for the Pacific Earthquake Engineering Research	
4 Center.	
5 6440-001-0046—For support of University of California,	
6 payable from the Public Transportation Account,	
7 State Transportation Fund.....	980,000
8 Schedule:	
9 (1) 5440-Support.....	980,000
10 Provisions:	
11 1. The funds appropriated in this item shall be used	
12 for the institutes of transportation studies.	
13 6440-001-0234—For support of University of California,	
14 payable from the Research Account, Cigarette and	
15 Tobacco Products Surtax Fund.....	8,235,000
16 Schedule:	
17 (1) 5440-Support.....	8,235,000
18 6440-001-0320—For support of University of California,	
19 payable from the Oil Spill Prevention and Adminis-	
20 tration Fund.....	2,500,000
21 Schedule:	
22 (1) 5440-Support.....	2,500,000
23 Provisions:	
24 1. The funds appropriated in this item shall be used	
25 for the Oiled Wildlife Care Network.	
26 6440-001-0890—For support of University of California,	
27 payable from the Federal Trust Fund.....	3,500,000
28 Schedule:	
29 (1) 5440-Support.....	3,500,000
30 Provisions:	
31 1. The funds appropriated in this item shall be used	
32 for the federal Gaining Early Awareness and	
33 Readiness for Undergraduate Programs (GEAR	
34 UP) (20 U.S.C. Sec. 1070a-21 et seq.).	
35 6440-001-0945—For support of University of California,	
36 payable from the California Breast Cancer Research	
37 Fund.....	178,000
38 Schedule:	
39 (1) 5440-Support.....	178,000
40 6440-001-1017—For support of University of California,	
41 payable from the Umbilical Cord Blood Collection	
42 Program Fund.....	2,500,000
43 Schedule:	
44 (1) 5440-Support.....	2,500,000
45 6440-001-3054—For support of University of California,	
46 payable from the Health Care Benefits Fund.....	2,000,000

Item	Amount
1 Schedule:	
2 (1) 5440-Support.....	2,000,000
3 6440-001-3290—For support of University of California,	
4 payable from the Road Maintenance and Rehabilita-	
5 tion Account, State Transportation Fund.....	5,000,000
6 Schedule:	
7 (1) 5440-Support.....	5,000,000
8 6440-001-8054—For support of University of California,	
9 payable from the California Cancer Research Fund....	425,000
10 Schedule:	
11 (1) 5440-Support.....	425,000
12 6440-001-8103—For support of University of California,	
13 payable from the Type 1 Diabetes Research Fund....	250,000
14 Schedule:	
15 (1) 5440-Support.....	250,000
16 6440-005-0001—For support of University of Califor-	
17 nia.....	309,491,000
18	340,249,000
19 Schedule:	
20 (1) 5440-Support.....	309,491,000
21	340,249,000
22 Provisions:	
23 1. It is the intent of the Legislature that providing	
24 state funding directly to the Office of the Presi-	
25 dent of the University of California will provide	
26 more legislative oversight of the office.	
27 2. Of the funds appropriated in this item:	
28 (a) \$193,724,000 -\$215,249,000 shall be for the	
29 Office of the President of the University of	
30 California.	
31 (b) \$47,160,000 -\$52,400,000 shall be for UC	
32 Path: UCPath.	
33 (c) \$68,607,000 -\$72,600,000 shall be for the	
34 University of California, Division of Agri-	
35 culture and Natural Resources. These funds	
36 shall be used to supplement and not supplant	
37 other existing funds provided to the division	
38 by the University of California.	
39 3. The funds appropriated in this item may be en-	
40 cumbered only if the President of the University	
41 of California certifies, in writing, to the Director	
42 of Finance that there will be no campus assess-	
43 ment for support of that office for the 2020–21	
44 fiscal year, except to supplement funds appropri-	
45 ated in subdivision (b) of Provision 2. This sup-	
46 plemental assessment shall not exceed	
47 \$46,800,000. If additional funds are required,	

Item	Amount
1 the University of California may request this	
2 supplemental assessment be increased, contin-	
3 gent upon approval by the Director of Finance,	
4 who shall notify the Joint Legislative Budget	
5 Committee. The President of the University of	
6 California shall collaborate with campuses to	
7 maximize their use of noncore funds to support	
8 any supplemental assessment. The University	
9 of California campuses may only use state	
10 General Fund moneys to support the portion of	
11 the supplemental assessment that supports UC	
12 Path UCPATH costs associated with state-funded	
13 operations.	
14 4. <i>By November 1 each year, the University of</i>	
15 <i>California shall report key information regard-</i>	
16 <i>ing UCPATH to the Department of Finance and</i>	
17 <i>the Joint Legislative Budget Committee. At a</i>	
18 <i>minimum, the report shall include UCPATH's</i>	
19 <i>staffing levels, funding by source, and spending</i>	
20 <i>by function. The funding source data shall sum-</i>	
21 <i>marize fund sources used by campuses to cover</i>	
22 <i>the supplemental assessment. The report shall</i>	
23 <i>include actual data for the prior fiscal year,</i>	
24 <i>budgeted data for the current fiscal year, and</i>	
25 <i>projected data for the coming fiscal year. The</i>	
26 <i>report shall include any cost savings resulting</i>	
27 <i>from the UCPATH project at the campus level.</i>	
28 6440-062-0890— For support of the University of Cali-	
29 fornia, payable from the Federal Trust Fund.....	6,000,000
30 Schedule:	
31 (1) 5440-Support.....	6,000,000
32 Provisions:	
33 1. The funds appropriated in this item shall be	
34 available to support the California Subject Mat-	
35 ter Project in addressing learning loss in mathe-	
36 matics, science, and English and language arts.	
37 6440-490—Reappropriation, University of California.	
38 The balances of the appropriations provided in the	
39 following citations are reappropriated for the purpos-	
40 es provided for in those appropriations and shall be	
41 available for encumbrance or expenditure until June	
42 30, 2021:	
43 0007—Breast Cancer Research Account, Breast	
44 Cancer Fund	
45 (1) Item 6440-001-0007, Budget Act of 2018	

Item	Amount
1 6440-491—Reappropriation, University of California.	
2 <i>The balances of the appropriations provided in the</i>	
3 <i>following citations are reappropriated for the pur-</i>	
4 <i>poses provided for in those appropriations and shall</i>	
5 <i>be available for encumbrance or expenditure until</i>	
6 <i>June 30, 2023:</i>	
7 0001—General Fund	
8 (1) <i>Provision 5.6 of Item 6440-001-0001 of the</i>	
9 <i>Budget Act of 2019 (Chs. 23 and 55, Stats. 2019)</i>	
10 6440-495—Reversion, University of California. <i>As of</i>	
11 <i>June 30, 2020, the unencumbered balances of the</i>	
12 <i>appropriations provided in the following citations</i>	
13 <i>shall revert to the fund balances of the funds from</i>	
14 <i>which the appropriations were made.</i>	
15 0001—General Fund	
16 (1) <i>Subdivision (a) of Provision 6.9 of Item 6440-</i>	
17 <i>001-0001 of the Budget Act of 2019 (Chs. 23</i>	
18 <i>and 55, Stats. 2019)</i>	
19 6600-001-0001—For support of Hastings College of the	
20 Law.....	13,711,000
21	16,623,000
22 Schedule:	
23 (1) 5530-Support.....	13,711,000
24	16,623,000
25 Provisions:	
26 1. This appropriation is exempt from Section 31.00.	
27 2. <i>Of the funds appropriated in this item,</i>	
28 <i>\$1,389,000 may only be encumbered if the dean</i>	
29 <i>certifies, in writing, that tuition will remain at</i>	
30 <i>2019–20 rates.</i>	
31 6600-003-0001—For support of Hastings College of the	
32 Law, for rental payments on lease-revenue bonds....	3,452,000
33 Schedule:	
34 (1) 5530-Support.....	3,452,000
35 Provisions:	
36 1. The Controller shall transfer funds appropriated	
37 in this item for base rental as and when provided	
38 for in the schedule submitted by the State Public	
39 Works Board. Notwithstanding the payment	
40 dates in any related Facility Lease or Indenture,	
41 the schedule may provide for an earlier transfer	
42 of funds to ensure debt requirements are met and	
43 pay base rental in full when due.	
44 2. The Controller shall transfer for additional rental	
45 no later than 30 days after enactment of this	
46 budget, \$9,000 of the amount appropriated in	

Item	Amount
1 this item, to the Expense Account in the Public	
2 Buildings Construction Fund.	
3 3. This item may be adjusted pursuant to Section	
4 4.30. Any adjustments to this item shall be re-	
5 ported to the Joint Legislative Budget Committee	
6 pursuant to Section 4.30.	
7 6600-493—Reappropriation, Hastings College of the	
8 Law. Notwithstanding any other provision of law,	
9 the period to liquidate encumbrances of the following	
10 citation is extended to June 30, 2022:	
11 0660—Public Buildings Construction Fund	
12 (1) Item 6600-301-0660, Budget Act of 2016 (Ch.	
13 23, Stats. 2016)	
14 (1) 0000702-Hastings College of the Law, San	
15 Francisco: Academic Building Replace-	
16 ment—Design-Build	
17 6610-001-0001—For support of California State Uni-	
18 versity.....	3,616,017,000
19	4,219,146,000
20 Schedule:	
21 (1) 5560-Support.....	3,616,017,000
22	4,219,146,000
23 Provisions:	
24 1. This appropriation is exempt from Sections 6.00	
25 and 31.00.	
26 1.1. Of the funds appropriated in this item,	
27 \$3,300,000 is provided to support Project Re-	
28 bound. As a condition of receiving these funds,	
29 the California State University shall annually	
30 report to the Department of Finance and the rel-	
31 evant policy and fiscal committees of the Legis-	
32 lature regarding the California State University’s	
33 use of these funds, program enrollment, and	
34 student outcomes. The report shall include, but	
35 not be limited to, the following:	
36 (a) An expenditure plan.	
37 (b) The amount of other funds, including Grad-	
38 uation Initiative funding and philanthropic	
39 grants, each campus is using to support	
40 Project Rebound students in 2020–21.	
41 (c) A description of educational and support	
42 services each Project Rebound campus pro-	
43 vides to students and potential students.	
44 (d) How Project Rebound programs coordinate	
45 with other campus student support services	
46 and statewide and local programs available	
47 to formerly incarcerated individuals.	

Item	Amount
1	(e) Student enrollment in Project Rebound,
2	disaggregated by race, ethnicity, gender, and
3	age, as well as first-time freshmen, transfer
4	students, undergraduate students, and grad-
5	uate students.
6	(f) Outcomes associated with the program, in-
7	cluding student retention, graduation, and
8	recidivism rates.
9	(g) Any plans to expand Project Rebound to
10	other California State University campuses.
11	1.2. (a) Of the funds appropriated in this item,
12	\$6,500,000 shall be available to support
13	rapid rehousing efforts assisting homeless
14	and housing insecure students.
15	(b) Campuses shall establish ongoing partner-
16	ships with community organizations that
17	have a tradition of helping populations experi-
18	encing homelessness to provide wrap-
19	around services and rental subsidies for
20	homeless and housing insecure students.
21	Funds appropriated in this item may be used
22	for, but are not limited to, the following au-
23	thorized activities:
24	(1) Connecting students with community
25	case managers who have knowledge and
26	expertise in accessing safety net re-
27	sources.
28	(2) Establishing ongoing emergency hous-
29	ing procedures, including on-campus
30	and off-campus resources.
31	(3) Providing emergency grants that are
32	necessary to secure housing or to pre-
33	vent the imminent loss of housing.
34	(c) Funding shall be allocated to campuses
35	based on demonstrated need.
36	(d) “Homeless” and “housing insecure” mean
37	students who lack a fixed, regular, and ade-
38	quate nighttime residence. This includes
39	students who are:
40	(1) Sharing the housing of other persons
41	due to loss of housing, economic hard-
42	ship, or a similar reason.
43	(2) Living in motels, hotels, trailer parks,
44	or camping grounds due to the lack of
45	alternative adequate accommodations.
46	(3) Living in emergency or transitional
47	shelters.

Item		Amount
1	(4) Abandoned in hospitals.	
2	(5) Living in a primary nighttime residence	
3	that is a public or private place not de-	
4	signed for or ordinarily used as a regular	
5	sleeping accommodation for human be-	
6	ings.	
7	(6) Living in cars, parks, public spaces,	
8	abandoned buildings, substandard	
9	housing, bus or train stations, or similar	
10	settings.	
11	(e) The California State University shall annu-	
12	ally submit a report to the Director of Fi-	
13	nance and, in conformity with Section 9795	
14	of the Government Code, to the Legislature	
15	regarding the use of these funds, including	
16	the number of coordinators hired, the num-	
17	ber of students served by campus, the distri-	
18	bution of funds by campus, a description of	
19	the types of programs funded, and other	
20	relevant outcomes, such as the number of	
21	students who were able to secure permanent	
22	housing, and whether students receiving	
23	support remained enrolled at the institution	
24	or graduated.	
25	<i>1.3. Of the funds appropriated in this item,</i>	
26	<i>\$6,000,000 shall be used by the California State</i>	
27	<i>University to provide summer-term financial aid</i>	
28	<i>to any student who is eligible for state financial</i>	
29	<i>aid and who is a California resident, including</i>	
30	<i>students who receive an exemption from nonres-</i>	
31	<i>ident tuition pursuant to Section 68130.5 of the</i>	
32	<i>Education Code. These funds shall be used to</i>	
33	<i>supplement and not supplant existing funds</i>	
34	<i>provided by the California State University for</i>	
35	<i>summer-term financial aid. The Legislature finds</i>	
36	<i>and declares that this provision is a state law</i>	
37	<i>within the meaning of subdivision (d) of Section</i>	
38	<i>1621 of Title 8 of the United States Code.</i>	
39	<i>1.35. (a) The funding provided in Provision 1.3 shall</i>	
40	<i>be suspended on June 30, 2023, unless the</i>	
41	<i>condition described in subdivision (b) of</i>	
42	<i>this provision occurs.</i>	
43	<i>(b) The suspension described in subdivision (a)</i>	
44	<i>of this provision shall not take effect if the</i>	
45	<i>estimates of General Fund revenues and</i>	
46	<i>expenditures for the 2023–24 and 2024–25</i>	
47	<i>fiscal years, as determined pursuant to Sec-</i>	

Item

Amount

- 1 *tion 12.5 of Article IV of the California*
- 2 *Constitution, that accompany the May Revi-*
- 3 *sion required to be released by May 14,*
- 4 *2022, pursuant to Section 13308 of the*
- 5 *Government Code contain a determination*
- 6 *by the Director of Finance that estimated*
- 7 *annual General Fund revenues exceed esti-*
- 8 *mated General Fund expenditures for the*
- 9 *2023–24 and 2024–25 fiscal years by an*
- 10 *amount equal to or greater than the sum to-*
- 11 *tal of all General Fund appropriations for*
- 12 *all programs subject to suspension.*
- 13 (c) *It is the intent of the Legislature to consider*
- 14 *alternative solutions to restore the program*
- 15 *described in Provision 1.3 if the suspension*
- 16 *described in subdivision (a) of this provision*
- 17 *takes effect.*
- 18 2. (a) The Controller shall transfer funds from this
- 19 appropriation as follows:
- 20 (1) For base rental as and when provided
- 21 for in the schedule submitted by the
- 22 State Public Works Board. Notwithstand-
- 23 ing the payment dates in any related
- 24 Facility Lease or Indenture, the schedule
- 25 may provide for an earlier transfer of
- 26 funds to ensure debt requirements are
- 27 met and pay base rental in full when
- 28 due.
- 29 (2) For additional rental no later than 30
- 30 days after enactment of this budget,
- 31 \$58,000 of the amount appropriated in
- 32 this item to the Expense Account in the
- 33 Public Buildings Construction Fund.
- 34 (3) For debt service anticipated to become
- 35 due and payable in the fiscal year asso-
- 36 ciated with state general obligation
- 37 bonds issued for university projects up-
- 38 on receipt of any report from the Depart-
- 39 ment of Finance.
- 40 (b) The Controller shall return funds to this ap-
- 41 propriation if directed pursuant to a report
- 42 from the Department of Finance.
- 43 2.1. Notwithstanding any other law, the Director of
- 44 Finance may reduce funds appropriated in this
- 45 item by an amount equal to the estimated Cal
- 46 Grant and Middle Class Scholarship program
- 47 cost increases caused by a 2020–21 academic

Item		Amount
1	year increase in systemwide tuition. A reduction	
2	shall not be authorized pursuant to this provision	
3	sooner than 30 days after the Director of Finance	
4	provides notice of the intended reduction to the	
5	Chairperson of the Joint Legislative Budget	
6	Committee.	
7	3. Payments made by the state to the California	
8	State University for each month from July	
9	through April shall not exceed one-twelfth of	
10	the amount appropriated in this item, less the	
11	amount that is expected to be transferred pur-	
12	suant to Provision 2. Transfers of funds pursuant	
13	to Provision 2 shall not be considered payments	
14	made by the state to the university.	
15	4. It is the intent of the Legislature that the 10 per-	
16	cent <i>potential</i> reduction in <i>described Section</i>	
17	<i>8.28</i> for the California State University's ongo-	
18	ing support not have a disproportionate impact	
19	on low-income students, students from underrep-	
20	resented minority groups, and other disadvan-	
21	taged students. The California State University	
22	shall not implement associated budget adjust-	
23	ments in a manner that disproportionately im-	
24	pacts the enrollment of, and services provided	
25	to, such students. <i>If a reduction occurs, it is the</i>	
26	<i>further intent of the Legislature that by Novem-</i>	
27	<i>ber 1, 2020, the Office of the Chancellor of the</i>	
28	<i>California State University shall submit to the</i>	
29	<i>budget committees and the relevant policy com-</i>	
30	<i>mittees of both houses of the Legislature, the</i>	
31	<i>Legislative Analyst's Office, and the Department</i>	
32	<i>of Finance a report on university budget actions</i>	
33	<i>associated with reductions in ongoing General</i>	
34	<i>Fund support, including the level of reduction</i>	
35	<i>by campus. This report shall include a descrip-</i>	
36	<i>tion of the stakeholder consultation process, an</i>	
37	<i>explanation of how those actions were decided,</i>	
38	<i>and a statement of reasons describing how the</i>	
39	<i>university's decisions minimize harm to the en-</i>	
40	<i>rollment of and services provided to students</i>	
41	<i>eligible for Pell Grants, students from underrep-</i>	
42	<i>resented minority groups, and other disadvan-</i>	
43	<i>taged students.</i>	
44	5. <i>The California State University may redirect at</i>	
45	<i>least \$146,000,00 of the funds provided in sub-</i>	
46	<i>division (a) of Provision 1.5 of Item 6610-001-</i>	
47	<i>0001 of the Budget Act of 2019 (Chs. 23 and 55,</i>	

Item	Amount
1 <i>Stats. 2019) to support undergraduate instruc-</i>	
2 <i>tion, student support services, undergraduate</i>	
3 <i>enrollment, and other core academic operations.</i>	
4 6610-001-3290—For support of California State Univer-	
5 sity, payable from the Road Maintenance and Reha-	
6 bilitation Account, State Transportation Fund.....	2,000,000
7 Schedule:	
8 (1) 5560-Support.....	2,000,000
9 6610-002-0001—For support of California State Univer-	
10 sity, for the Center for California Studies.....	4,646,000
11 Schedule:	
12 (1) 5560-Support.....	4,646,000
13 Provisions:	
14 1. The funds appropriated in this item are for the	
15 following:	
16 (a) Assembly Fellows Program.....	958,000
17 (b) Senate Fellows Program.....	958,000
18 (c) Executive Fellows Program.....	887,000
19 (d) Judicial Fellows Program.....	601,000
20 (e) Sacramento Semester Pro-	
21 gram.....	100,000
22 (f) LegiSchool Project.....	130,000
23 (g) Faculty Research Fellows Pro-	
24 gram.....	96,000
25 (h) General Center Operations.....	816,000
26 (i) California Education Policy	
27 Fellowship Program.....	100,000
28 6610-003-0001—For support of California State Univer-	
29 sity Student Success Network, administered by the	
30 Education Insights Center at California State Univer-	
31 sity, Sacramento.....	1,100,000
32 Schedule:	
33 (1) 5560-Support.....	1,100,000
34 Provisions:	
35 1. The funds appropriated in this item shall be used	
36 for the California State University Student Suc-	
37 cess Network. The Education Insights Center at	
38 California State University, Sacramento, shall	
39 administer these funds.	
40 6610-491—Reappropriation, California State University.	
41 The amount specified in the following citations are	
42 reappropriated for the purposes provided for in those	
43 appropriations and shall be available for encum-	
44 brance or expenditure until June 30, 2020:	
45 3290—Road Maintenance and Rehabilitation Ac-	
46 count, State Transportation Fund	

Item	Amount
1 (1) \$500,000 in Item 6610-001-3290, Budget Act	
2 of 2018, for support of California State Univer-	
3 sity.	
4 6645-001-0001—For support of Health Benefits for	
5 California State University Annuitants. For the	
6 state’s contribution for the cost of a health benefits	
7 plan for annuitants and other employees, in accord-	
8 dance with Sections 22820, 22879, 22881, 22883,	
9 and 22953 of the Government Code, the cost of	
10 which is not chargeable to any other appropriation....	362,466,000
11 Schedule:	
12 (1) 5660-Health Benefits for CSU	
13 Retired Annuitants.....	362,466,000
14 Provisions:	
15 1. The maximum transfer amounts specified in	
16 subdivision (c) of Section 26.00 do not apply to	
17 this item.	
18 2. Notwithstanding Section 22844 of the Govern-	
19 ment Code or any other provision of law, annui-	
20 tants who were employed by the California State	
21 University who become eligible for Part A and	
22 Part B of Medicare during the 2020–21 fiscal	
23 year, and family members of these annuitants	
24 who become eligible for Part A and Part B of	
25 Medicare during the 2020–21 fiscal year, shall	
26 not be enrolled in a basic health benefits plan	
27 during the 2020–21 fiscal year. If the annuitant	
28 or family member is enrolled in Part A or Part	
29 B of Medicare, they may enroll in a supplement	
30 to the Medicare plan. This provision does not	
31 apply to employees and family members who	
32 are specifically excluded from enrollment in a	
33 supplement to the Medicare plan by federal law	
34 or regulation.	
35 3. The maximum monthly contribution for an an-	
36 nuitant’s health benefits plan shall be \$767 for	
37 a single enrollee, \$1,461 for an enrollee and one	
38 dependent, and \$1,868 for an enrollee and two	
39 or more dependents for the 2020 calendar year.	
40 The maximum monthly contribution shall be	
41 adjusted based on Section 22871 of the Govern-	
42 ment Code to reflect the health benefit plan	
43 premium rates approved by the Board of Admin-	
44 istration of the Public Employees’ Retirement	
45 System for the 2021 calendar year.	
46 4. Notwithstanding any other provision of law,	
47 upon approval of the Director of Finance, expen-	

Item	Amount
1 diture authority may be transferred between Item	
2 9650-001-0001 and this item as necessary to	
3 fund costs for health benefits.	
4 5. The Director of Finance may adjust this appro-	
5 priation to reflect the health benefit premiums	
6 approved by the Board of Administration of the	
7 Public Employees' Retirement System for the	
8 2021 calendar year. Within 30 days of making	
9 any adjustment pursuant to this provision, the	
10 Director of Finance shall report the adjustment	
11 in writing to the Chairperson of the Joint Legisla-	
12 tive Budget Committee and the chairpersons of	
13 the committees in each house of the Legislature	
14 that consider appropriations.	
15 6645-495—Reversion, Health Benefits for California	
16 State University Annuitants. As of June 30, 2020,	
17 the unencumbered balances of the appropriations in	
18 Item 6645-001-0001, Budget Act of 2018, shall re-	
19 vert to the General Fund.	
20 6870-001-0001—For support of Board of Governors of	
21 the California Community Colleges.....	19,068,000
22	19,768,000
23 Schedule:	
24 (1) 5675-Special Services and Opera-	
25 tions.....	27,724,000
26	28,424,000
27 (2) Reimbursements to 5675-Special	
28 Services and Operations.....	-8,656,000
29 Provisions:	
30 1. Funds appropriated in this item may be expended	
31 or encumbered to make one or more payments	
32 under a personal services contract of a visiting	
33 educator pursuant to Section 19050.8 of the	
34 Government Code, a long-term special consul-	
35 tant services contract, or an employment contract	
36 between an entity that is not a state agency and	
37 a person who is under the direct or daily super-	
38 vision of a state agency, only if all of the follow-	
39 ing conditions are met:	
40 (a) The person providing service under the	
41 contract provides full financial disclosure	
42 to the Fair Political Practices Commission	
43 in accordance with the rules and regulations	
44 of the commission.	
45 (b) The service provided under the contract does	
46 not result in the displacement of any repre-	
47 sented civil service employee.	

Item	Amount
1 (c) The rate of compensation for salary and	
2 health benefits for the person providing ser-	
3 vice under the contract does not exceed by	
4 more than 10 percent the current rate of	
5 compensation for salary and health benefits	
6 determined by the Department of Human	
7 Resources for civil service personnel in a	
8 comparable position. The payment of any	
9 other compensation or any reimbursement	
10 for travel or per diem expenses shall be in	
11 accordance with the State Administrative	
12 Manual and the rules and regulations of the	
13 Department of Human Resources.	
14 2. <i>Of the funds appropriated in Schedule (1),</i>	
15 <i>\$700,000 is provided on a one-time basis to the</i>	
16 <i>Chancellor’s Office of the California Community</i>	
17 <i>Colleges to support an external contract to staff</i>	
18 <i>a working group to review national and state</i>	
19 <i>athletic association bylaws, as well as national</i>	
20 <i>and state laws, relating to a community college</i>	
21 <i>athlete’s use of the athlete’s name, image, and</i>	
22 <i>likeness for compensation, pursuant to Section</i>	
23 <i>67457 of the Education Code. This funding shall</i>	
24 <i>be available for encumbrance or expenditure</i>	
25 <i>until June 30, 2022.</i>	
26 6870-001-0925—For support of Board of Governors of	
27 the California Community Colleges, payable from	
28 the California Community Colleges Business Re-	
29 source Assistance and Innovation Network Trust	
30 Fund.....	10,000
31 Schedule:	
32 (1) 5675030-CCCCO State Operations	
33 Budget.....	10,000
34 6870-001-6049—For support of Board of Governors of	
35 the California Community Colleges, payable from	
36 the 2006 California Community College Capital	
37 Outlay Bond Fund.....	2,476,000
38 Schedule:	
39 (1) 5675030-CCCCO State Operations	
40 Budget.....	2,476,000
41 Provisions:	
42 1. Of the funds appropriated in this item, \$137,000	
43 shall be for the purpose of reimbursing the Of-	
44 fice of State Audits and Evaluations for the costs	
45 of auditing Proposition 1D General Obligation	
46 bond funded projects.	

Item	Amount
1 6870-003-3085—For support of Board of Governors of	
2 the California Community Colleges, payable from	
3 the Mental Health Services Fund.....	104,000
4 Schedule:	
5 (1) 5675030-CCCCO State Operations	
6 Budget.....	104,000
7 6870-101-0001—For local assistance, Board of Gov-	
8 ernors of the California Community Colleges	
9 (Proposition 98).....	2,827,963,000
10	3,980,192,000
11 Schedule:	
12 (1) 5670015-Apportionments.....	1,744,001,000
13	2,553,555,000
14 (2) 5670019-Apprenticeship.....	43,649,000
15 (3) 5670023-Apprenticeship Training	
16 and Instruction.....	35,694,000
17 (4) 5675040-Student Equity and	
18 Achievement Program.....	389,798,000
19	475,220,000
20 (5) 5675019-Student Financial Aid	
21 Administration.....	70,318,000
22	75,618,000
23 (6) 5675027-Disabled Students.....	124,288,000
24 (7) 5675031-Student Services for Cal-	
25 WORKS Recipients.....	46,941,000
26 (8) 5675035-Foster Care Education	
27 Program.....	5,654,000
28 (9) 5675045-Legal Services.....	10,000,000
29 (10) 5675061-Academic Senate for the	
30 Community Colleges.....	1,432,000
31	1,685,000
32 (11) 5675069-Equal Employment Oppor-	
33 tunity.....	2,767,000
34 (12) 5675073-Part-Time Faculty Health	
35 Insurance.....	490,000
36 (13) 5675077-Part-Time Faculty Com-	
37 pensation.....	21,171,000
38	24,907,000
39 (14) 5675081-Part-Time Faculty Office	
40 Hours.....	8,846,000
41	12,172,000
42 (15) 5670035-Expand the Delivery of	
43 Courses through Technology.....	3,000,000
44	23,000,000
45 (16) 5675119-Economic Develop-	
46 ment.....	122,929,000
47	270,929,000

Item	Amount
1 (17) 5675123-Transfer Education and	
2 Articulation.....	81,000
3	779,000
4 (18) 5675023-Extended Opportunity	
5 Programs and Services.....	132,691,000
6 (19) 5675115-Fund for Student Suc-	
7 cess.....	47,190,000
8	53,740,000
9 (20) 5675150-Campus Childcare Tax	
10 Bailout.....	3,645,000
11 (21) 5675156-Nursing Program Sup-	
12 port.....	13,378,000
13 (24) 5675109-Institutional Effective-	
14 ness.....	27,500,000
15 (25) 5675098-Integrated Technology....	41,890,000
16 Provisions:	
17 1. The funds appropriated in this item are for	
18 transfer by the Controller during the 2020–21	
19 fiscal year to Section B of the State School Fund.	
20 1.5. The funds appropriated in Schedule (1) reflect	
21 an apportionments reduction of \$592,954,000,	
22 as well as a deferral of \$662,119,000 to the	
23 2021–22 fiscal year.	
24 <i>1.5. The funds appropriated in Schedule (1) reflect</i>	
25 <i>a deferral of \$662,119,000 to the 2021–22 fiscal</i>	
26 <i>year.</i>	
27 2. (a) The funds appropriated in Schedule (1) shall	
28 be allocated using the budget formula estab-	
29 lished pursuant to Section 84750.4 of the	
30 Education Code. The budget formula shall	
31 be adjusted to reflect the following:	
32 (1) Of the funds appropriated in Schedule	
33 (1), \$0 \$31,856,000 shall be used to in-	
34 crease statewide growth of full-time	
35 equivalent students (FTES): (FTES) by	
36 0.50 percent.	
37 (2) Of the funds appropriated in Schedule	
38 (1), \$0 \$167,744,000 shall be used to	
39 reflect a cost-of-living adjustment of 0	
40 2.31 percent.	
41 (3) Notwithstanding paragraph (1), the	
42 Chancellor’s Office may allocate unused	
43 growth funding to backfill any unantici-	
44 pated shortfalls in the total amount of	
45 funding appropriated and support the	
46 budget formula established pursuant to	
47 Section 84750.4 of the Education Code.	

Item	Amount
1	(b) Funds allocated to a community college
2	district from funds included in Schedule (1)
3	shall directly offset any mandated costs
4	claimed for the Minimum Conditions for
5	State Aid (02-TC-25 and 02-TC-31) pro-
6	gram or any costs of complying with Section
7	84754.5 of the Education Code.
8	(c) Of the funds appropriated in Schedule (1):
9	(1) \$100,000 is for a maintenance al-
10	lowance, pursuant to Section 54200 of
11	Title 5 of the California Code of Regu-
12	lations.
13	(2) Up to \$500,000 is to reimburse colleges
14	for the costs of federal aid repayments
15	related to assessed fees for fee waiver
16	recipients. This reimbursement only ap-
17	plies to students who completely with-
18	draw from college before the census
19	date pursuant to Section 58508 of Title
20	5 of the California Code of Regulations.
21	(d) Of the funds appropriated in Schedule (1),
22	\$81,372,000 shall be allocated to support
23	the California College Promise pursuant to
24	Article 3 (commencing with Section 76396)
25	of Chapter 2 of Part 47 of Division 2 of Title
26	3 of the Education Code.
27	(e) Of the funds appropriated in Schedule (1),
28	\$50,000,000 shall be used to hire new full-
29	time faculty for community college districts
30	to increase their percentage of full-time
31	faculty, toward meeting the 75 percent full-
32	time faculty target. The Chancellor's Office
33	of the California Community Colleges shall
34	consult with representatives from the Depart-
35	ment of Finance, the Legislature, and the
36	Legislative Analyst's Office before distribut-
37	ing these funds to community college dis-
38	tricts.
39	3. (a) The funds appropriated in Schedule (2) shall
40	be available pursuant to Article 3 (commenc-
41	ing with Section 79140) of Chapter 9 of Part
42	48 of Division 7 of Title 3 of the Education
43	Code.
44	(b) Pursuant to Section 79149.3 of the Educa-
45	tion Code, the reimbursement rate shall be
46	\$6.44 per hour.

Item		Amount
1		
2	(c) Of the funds appropriated in Schedule (2),	
3	\$15,000,000 shall be used for the California	
4	Apprenticeship Initiative pursuant to Section	
5	79148.1 of the Education Code. Funds ap-	
6	propriated pursuant to this subdivision shall	
7	be available for encumbrance or expenditure	
8	until June 30, 2026.	
9	4. (a) The funds appropriated in Schedule (3) shall	
10	be available pursuant to Article 8 (commenc-	
11	ing with Section 8150) of Chapter 1 of Part	
12	6 of Division 1 of Title 1 of the Education	
13	Code.	
14	(b) Pursuant to Section 8152 of the Education	
15	Code, the reimbursement rate shall be \$6.44	
16	per hour.	
17	5. The funds appropriated in Schedule (4) shall be	
18	apportioned to community college districts pur-	
19	suant to Section 78222 of the Education Code.	
20	6. (a) Of the funds appropriated in Schedule (5):	
21	(1) Not less than \$14,977,000 is available	
22	to provide \$0.91 per unit reimbursement	
23	to community college districts for the	
24	provision of California College Promise	
25	Grants pursuant to paragraph (2) of	
26	subdivision (m) of Section 76300 of the	
27	Education Code.	
28	(2) Not less than \$15,141,000 is available	
29	for the Board Financial Assistance Pro-	
30	gram to provide reimbursement of 2	
31	percent of total waiver value to commu-	
32	nity college districts for the provision	
33	of California College Promise Grants	
34	pursuant to paragraph (2) of subdivision	
35	(m) of Section 76300 of the Education	
36	Code.	
37	(3) Not more than \$35,200,000 shall be for	
38	direct contact with potential and current	
39	financial aid applicants. Each California	
40	Community College campus shall re-	
41	ceive a minimum allocation of \$50,000.	
42	The remainder of the funding shall be	
43	allocated to campuses based upon a	
44	formula reflecting FTES weighted by a	
45	measure of low-income populations	
46	demonstrated by the California College	
47	Promise Grant program participation	
	within a district.	

Item

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- (4) Funds allocated to a community college district pursuant to paragraphs (1) and (2) shall supplement, not supplant, the level of funds allocated for the administration of student financial aid programs during the 2001–02 or 2006–07 fiscal year, whichever is greater.
- (5) Funding allocated to a community college district pursuant to paragraphs (1) and (2) shall directly offset any costs claimed by that district for any of the following mandates: Enrollment Fee Collection (99-TC-13), Enrollment Fee Waivers (00-TC-15), Cal Grants (02-TC-28), and Tuition Fee Waivers (02-TC-21).
- (6) Notwithstanding subdivision (m) of Section 76300 of the Education Code or any other provision of law, the amount of funds appropriated for the purpose of administering fee waivers for the 2020–21 fiscal year shall be determined in this act.
- (7) Not more than \$5,000,000 shall be for ongoing maintenance, subscription, and training costs for financial aid technology advancements and innovations that streamline the financial aid verification process and enable colleges to more efficiently process state and federal financial aid grants. It is the intent of the Legislature that system improvements supported by this funding have the effect of reducing the manual processing of financial aid applications, thereby enabling financial aid program staff to provide additional technical assistance and guidance to students seeking financial aid. The Chancellor’s Office shall determine the methodology for allocating these funds to community college districts.
- (8) (A) *\$5,300,000 shall be allocated to a community college district to conduct a statewide media campaign to promote the following message: (i) the California Community Colleges*

Item		Amount
1	<i>are affordable, (ii) financial aid is</i>	
2	<i>available to cover fees and help with</i>	
3	<i>books and other costs, and (iii) an</i>	
4	<i>interested student should contact</i>	
5	<i>the student’s local community col-</i>	
6	<i>lege financial aid office. The cam-</i>	
7	<i>campaign should target efforts to reach</i>	
8	<i>low-income and disadvantaged stu-</i>	
9	<i>dents who must overcome barriers</i>	
10	<i>in accessing postsecondary educa-</i>	
11	<i>tion. The community college district</i>	
12	<i>awarded the contract shall consult</i>	
13	<i>regularly with the Chancellor of the</i>	
14	<i>California Community Colleges and</i>	
15	<i>the Student Aid Commission.</i>	
16	(B) <i>Of the amount identified in subpara-</i>	
17	<i>graph (A), \$2,500,000 shall be allo-</i>	
18	<i>cated to expand: (i) outreach for</i>	
19	<i>students from non-English speaking</i>	
20	<i>households and bilingual house-</i>	
21	<i>holds, (ii) marketing and outreach</i>	
22	<i>aimed at baccalaureate degree pilot</i>	
23	<i>programs, and (iii) marketing and</i>	
24	<i>outreach aimed at increasing cur-</i>	
25	<i>rent and future student awareness</i>	
26	<i>of the California College Promise</i>	
27	<i>Grant. Bilingual efforts shall target</i>	
28	<i>areas of the state that meet at least</i>	
29	<i>one of the following conditions: (i)</i>	
30	<i>have concentrations of non-English</i>	
31	<i>speaking and bilingual households,</i>	
32	<i>or (ii) have underserved popula-</i>	
33	<i>tions, a history of declining commu-</i>	
34	<i>nity college attendance, or both.</i>	
35	7. (a) The funds appropriated in Schedule (6) shall	
36	be used to assist districts in funding the ex-	
37	cess direct instructional cost of providing	
38	special support services or instruction, or	
39	both, to disabled students enrolled at com-	
40	munity colleges and for state hospital pro-	
41	grams, as mandated by federal law.	
42	(b) Of the amount appropriated in Schedule (6):	
43	(1) At least \$3,945,000 shall be used to ad-	
44	dress deficiencies identified by the	
45	United States Department of Education	
46	Office for Civil Rights.	

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- (2) At least \$943,000 shall be used to support the High Tech Centers for activities including, but not limited to, training of district employees, staff, and students in the use of specialized computer equipment for the disabled.
- (3) At least \$9,600,000 shall be allocated to community college districts for sign language interpreter services, real-time captioning equipment, or other communication accommodations for hearing-impaired students. A community college district is required to spend \$1 from local or other resources for every \$4 received pursuant to this paragraph.
- (4) \$642,000 shall be allocated for state hospital adult education programs at the hospitals served by the Coast and Kern Community College Districts.
- 8. (a) The funds appropriated in Schedule (7) shall be allocated pursuant to Article 5 (commencing with Section 79200) of Chapter 9 of Part 48 of Division 7 of Title 3 of the Education Code.
- (b) Of the amount appropriated in Schedule (7):
 - (1) \$9,488,000 is for childcare, except that a community college district may request that the chancellor approve the use of funds for other purposes.
 - (2) No less than \$5,060,000 shall be used to provide direct workstudy wage reimbursement for students served under this program, and \$633,000 is available for campus job development and placement services.
- 9. The funds appropriated in Schedule (8) shall be allocated to community college districts to provide foster and relative or kinship care education and training pursuant to Article 8 (commencing with Section 79420) of Chapter 9 of Part 48 of Division 7 of Title 3 of the Education Code. A community college district shall ensure that education and training required pursuant to paragraphs (12) and (13) of subdivision (g) of Section 16519.5 of the Welfare and Institutions Code receive priority.

Item	Amount
1	10. The funds appropriated in Schedule (9) shall be
2	allocated to a community college district to
3	contract with the State Department of Social
4	Services in order to contract with organizations
5	qualified pursuant to Chapter 5.6 (commencing
6	with Section 13300) of Part 3 of Division 9 of
7	the Welfare and Institutions Code to provide
8	services pursuant to that chapter to persons on
9	California community college campuses. Use
10	of these funds shall be included in updates pro-
11	vided to the Legislature on the State Department
12	of Social Services' immigration programs.
13	11. Of the amount appropriated in Schedule (10),
14	\$685,000 is available to support the Academic
15	Senate of the California Community Colleges
16	course identification numbering system efforts
17	and shall be subject to the requirements of sub-
18	paragraph (B) of paragraph (5) of subdivision
19	(b) of Section 70901 of the Education Code.
20	12. The funds in Schedule (13) shall be allocated to
21	increase compensation for part-time faculty.
22	Funds shall be allocated to districts based on the
23	total actual number of FTES in the previous fis-
24	cal year, with an adjustment to the allocations
25	provided to small districts. These funds shall be
26	used to assist districts in making part-time facul-
27	ty salaries more comparable to full-time salaries
28	for similar work, as determined through collec-
29	tive bargaining in each community college dis-
30	trict. If a community college district achieves
31	parity between compensation for full-time facul-
32	ty and part-time faculty, funds received pursuant
33	to this provision may be used for any other edu-
34	cational purpose.
35	14. Of the funds appropriated in Schedule (15):
36	(a) By September 1 of each fiscal year, up to
37	\$3,000,000 shall be disbursed by the Office
38	of the Chancellor of the California Commu-
39	nity Colleges to one or more community
40	college districts to provide textbooks or
41	digital course content to inmates under the
42	jurisdiction of the Department of Corrections
43	and Rehabilitation who are enrolled in one
44	or more California Community College
45	courses. The provision of this material is
46	expected to enable community college dis-

Item	Amount
1	tricts to provide instruction to incarcerated
2	adults.
3	(1) To the extent possible, community col-
4	lege districts providing textbooks or
5	digital course content pursuant to this
6	subdivision are encouraged to first use
7	open educational resources.
8	(2) Notwithstanding any other law, a con-
9	tract between the Office of the Chancel-
10	lor of the California Community Col-
11	leges and a community college district
12	for purposes of this subdivision is not
13	subject to any competitive bidding re-
14	quirements of Section 10340 of the
15	Public Contract Code.
16	(c) <i>\$20,000,000 shall be allocated to the</i>
17	<i>Chancellor of the California Community</i>
18	<i>Colleges to increase the number of courses</i>
19	<i>available through the use of technology,</i>
20	<i>provide alternative methods for students to</i>
21	<i>earn college credit, and support the Califor-</i>
22	<i>nia Virtual Campus Distance Education</i>
23	<i>Program. These funds may be used to pay</i>
24	<i>for a consistent learning management system</i>
25	<i>to help implement this program. The chan-</i>
26	<i>cellor shall ensure, to the extent possible,</i>
27	<i>that the following conditions are satisfied:</i>
28	<i>(1) These courses can be articulated across</i>
29	<i>all community college districts.</i>
30	<i>(2) These courses are made available to</i>
31	<i>students systemwide, regardless of the</i>
32	<i>campus at which a student is enrolled.</i>
33	<i>(3) Students who complete these courses</i>
34	<i>are granted degree-applicable credit</i>
35	<i>across community colleges.</i>
36	<i>(4) These funds shall be used for those</i>
37	<i>courses that have the highest demand,</i>
38	<i>fill quickly, and are prerequisites for</i>
39	<i>many different degrees.</i>
40	15. Of the funds appropriated in Schedule (16):
41	(a) \$22,929,000 is available for the following
42	purposes:
43	(1) Funds shall be allocated for programs
44	that target investments in priority and
45	emergent sectors, including statewide
46	and/or regional centers, hubs, collabora-
47	tive communities, advisory bodies, and

Item		Amount
1	short-term grants. Short-term grants may	
2	include industry-driven regional educa-	
3	tion and training, Responsive Incumbent	
4	Worker Training, and Job Development	
5	Incentive Training. Funds allocated	
6	pursuant to this provision may be used	
7	to provide substantially similar services	
8	in support of the Strong Workforce	
9	Program.	
10	(2) Funds applied to performance-based	
11	training shall be matched by a minimum	
12	of \$1 contributed by private businesses	
13	or industry for each \$1 of state funds.	
14	The chancellor shall consider the level	
15	of involvement and financial commit-	
16	ments of business and industry in mak-	
17	ing awards for performance-based	
18	training.	
19	(3) <i>Up to 10 percent may be allocated for</i>	
20	<i>state-level technical assistance, includ-</i>	
21	<i>ing statewide network leadership, orga-</i>	
22	<i>nizational development, coordination,</i>	
23	<i>and information and support services.</i>	
24	(b) \$100,000,000 -\$248,000,000 shall be avail-	
25	able to support the Strong Workforce Pro-	
26	gram pursuant to Part 54.5 (commencing	
27	with Section 88820) of Division 7 of Title	
28	3 of the Education Code.	
29	16. Funds appropriated in Schedule (17) shall be	
30	used to support the Historically Black Colleges	
31	and Universities (HBCU) Transfer Pathway	
32	program, which helps develop transfer guarantee	
33	agreements that help facilitate a smooth transi-	
34	tion for students from the California Community	
35	Colleges to partnered HBCU institutions.	
36	16. (a) <i>\$81,000 of the funds appropriated in</i>	
37	<i>Schedule (17) shall be used to support the</i>	
38	<i>Historically Black Colleges and Universities</i>	
39	<i>(HBCU) Transfer Pathway program, which</i>	
40	<i>helps develop transfer guarantee agreements</i>	
41	<i>that help facilitate a smooth transition for</i>	
42	<i>students from the California Community</i>	
43	<i>Colleges to partnered HBCU institutions.</i>	
44	(b) (1) <i>\$698,000 of the funds appropriated in</i>	
45	<i>Schedule (17) shall be used to support</i>	
46	<i>transfer and articulation projects and</i>	
47	<i>common course numbering projects.</i>	

Item	Amount
1	(2) <i>Funding provided to community college</i>
2	<i>districts shall directly offset any costs</i>
3	<i>claimed by community college districts</i>
4	<i>to be mandates pursuant to Chapter 737</i>
5	<i>of the Statutes of 2004.</i>
6	17. (a) Of the funds appropriated in Schedule (18):
7	(1) \$115,867,000 shall be used pursuant to
8	Article 8 (commencing with Section
9	69640) of Chapter 2 of Part 42 of Divi-
10	sion 5 of Title 3 of the Education Code.
11	Funds provided in this item for Extend-
12	ed Opportunity Programs and Services
13	shall be available to students on all
14	campuses within the California Commu-
15	nity Colleges system.
16	(2) \$16,824,000 shall be used for funding,
17	at all colleges, the Cooperative Agencies
18	Resources for Education program in ac-
19	cordance with Article 4 (commencing
20	with Section 79150) of Chapter 9 of Part
21	48 of Division 7 of Title 3 of the Educa-
22	tion Code. The chancellor shall allocate
23	these funds to local programs on the
24	basis of need for student services.
25	(b) Of the amount allocated pursuant to subdivi-
26	sion (a), no less than \$4,972,000 shall be
27	available to support additional textbook as-
28	sistance grants to community college stu-
29	dents.
30	18. The funds appropriated in Schedule (19) shall
31	be used for the following purposes:
32	(a) \$1,984,000 shall be used for the Puente
33	Project to support up to 75 colleges. These
34	funds are available if matched by \$200,000
35	of private funds and if the participating
36	community colleges and University of Cali-
37	fornia campuses maintain their 1995–96
38	fiscal year support level for the Puente
39	Project. All funding shall be allocated direct-
40	ly to participating districts in accordance
41	with their participation agreement.
42	(b) Up to \$2,539,000 is for the Mathematics,
43	Engineering, Science Achievement (MESA)
44	program. A community college district is
45	required to spend \$1 from local or other re-
46	sources for every \$1 received pursuant to
47	this subdivision.

Item		Amount
1	(c) No less than \$1,836,000 is for the Middle	
2	College High School Program. With the ex-	
3	ception of special part-time students at the	
4	community colleges pursuant to Sections	
5	48802 and 76001 of the Education Code,	
6	student workload based on participation in	
7	the Middle College High School Program	
8	shall not be eligible for community college	
9	state apportionment.	
10	(d) No less than \$2,581,000 is for the Umoja	
11	program.	
12	(e) Consistent with the intent of Chapter 771 of	
13	the Statutes of 2014 and Chapter 772 of the	
14	Statutes of 2017, the chancellor shall enter	
15	into agreements with 20 community college	
16	districts to provide additional services in	
17	support of postsecondary education for fos-	
18	ter youth. Up to \$19,250,000 \$20,000,000	
19	of the funds appropriated in this item shall	
20	be prioritized for services pursuant to	
21	Chapter 771 of the Statutes of 2014 and	
22	Chapter 772 of the Statutes of 2017. Further,	
23	the chancellor shall ensure that the list of	
24	eligible expenditures developed pursuant to	
25	subdivision (d) of Section 78221 of the Ed-	
26	ucation Code includes expenditures that are	
27	consistent with the intent of Chapter 771 of	
28	the Statutes of 2014 and Chapter 772 of the	
29	Statutes of 2017.	
30	(f) \$10,000,000 of the funds shall be for support	
31	of Veteran Resource Centers. To the extent	
32	funding is provided in the annual Budget	
33	Act, the chancellor shall only allocate fund-	
34	ing to community colleges that commit to	
35	either meeting or making progress towards	
36	meeting the minimum standards developed	
37	by the Office of the Chancellor of the Cali-	
38	fornia Community Colleges.	
39	(g) (1) Colleges shall establish ongoing partner-	
40	ships with community organizations that	
41	have a tradition of helping populations	
42	experiencing homelessness to provide	
43	wraparound services and rental subsidies	
44	for homeless and housing insecure stu-	
45	dents. \$9,000,000 of the funds appropri-	
46	ated in Schedule (19) may be used for,	

Item

Amount

- 1 but are not limited to, the following au-
- 2 thorized activities:
- 3 (A) Connecting students with communi-
- 4 ty case managers who have knowl-
- 5 edge and expertise in accessing
- 6 safety net resources.
- 7 (B) Establishing ongoing emergency
- 8 housing procedures, including on-
- 9 campus and off-campus resources.
- 10 (C) Providing emergency grants that are
- 11 necessary to secure housing or to
- 12 prevent the imminent loss of hous-
- 13 ing.
- 14 (2) Funding shall be allocated to campuses
- 15 based on demonstrated need.
- 16 (3) “Homeless” and “housing insecure”
- 17 mean students who lack a fixed, regular,
- 18 and adequate nighttime residence. This
- 19 includes students who are:
- 20 (A) Sharing the housing of other persons
- 21 due to loss of housing, economic
- 22 hardship, or a similar reason.
- 23 (B) Living in motels, hotels, trailer
- 24 parks, or camping grounds due to
- 25 the lack of alternative adequate ac-
- 26 commodations.
- 27 (C) Living in emergency or transitional
- 28 shelters.
- 29 (D) Abandoned in hospitals.
- 30 (E) Living in a primary nighttime resi-
- 31 dence that is a public or private
- 32 place not designed for or ordinarily
- 33 used as a regular sleeping accommo-
- 34 dation for human beings.
- 35 (F) Living in cars, parks, public spaces,
- 36 abandoned buildings, substandard
- 37 housing, bus or train stations, or
- 38 similar settings.
- 39 (4) By July 15 of each year, the Office of
- 40 the Chancellor of the California Commu-
- 41 nity Colleges shall submit a report to the
- 42 Director of Finance and, in conformity
- 43 with Section 9795 of the Government
- 44 Code, to the Legislature regarding the
- 45 prior year use of these funds, including
- 46 the number of coordinators hired, the
- 47 number of students served by campus,

Item		Amount
1	the distribution of funds by campus, a	
2	description of the types of programs	
3	funded, and other relevant outcomes,	
4	such as the number of students who	
5	were able to secure permanent housing,	
6	and whether students receiving support	
7	remained enrolled at the institution or	
8	graduated.	
9	(i) \$5,800,000 shall be allocated by the Chan-	
10	cancellor's Office to community colleges to	
11	support Dreamer Resource Liaisons and	
12	student support services, including those	
13	related to career pathways and economic	
14	mobility, for immigrant students, pursuant	
15	to Section 66021.8 of the Education Code.	
16	19. The funds appropriated in Schedule (20) shall	
17	be allocated by the chancellor to community	
18	college districts that levied childcare permissive	
19	override taxes in the 1977-78 fiscal year pur-	
20	suant to Sections 8329 and 8330 of the Educa-	
21	tion Code in an amount proportional to the	
22	property tax revenues, tax relief subventions,	
23	and state aid required to be made available by	
24	the district to its childcare and development	
25	program for the 1979-80 fiscal year pursuant to	
26	Section 30 of Chapter 1035 of the Statutes of	
27	1979, increased or decreased by any cost-of-	
28	living adjustment granted in subsequent fiscal	
29	years. These funds shall be used only for the	
30	purpose of community college childcare and	
31	development programs.	
32	20. Of the funds appropriated in Schedule (21):	
33	(a) \$8,475,000 shall be used to provide support	
34	for nursing programs.	
35	(b) \$4,903,000 shall be used for diagnostic and	
36	support services, preentry coursework, alter-	
37	native program delivery model development,	
38	and other services to reduce the incidence	
39	of student attrition in nursing programs.	
40	21. The Office of the Chancellor of the California	
41	Community Colleges shall annually report by	
42	December 1 of each year through 2021, on the	
43	racial or ethnic and gender composition of facul-	
44	ty, and efforts to assist campuses in providing	
45	equal employment opportunity in faculty recruit-	
46	ment and hiring practices as well as systemwide	
47	training, monitoring, and compliance activities.	

Item

Amount

- 1 24. (a) *Of the amount appropriated in Schedule*
- 2 *(24):*
- 3 (1) (A) *\$7,500,000 may be used by the*
- 4 *Chancellor of the California Com-*
- 5 *munity Colleges to provide technical*
- 6 *assistance to community college*
- 7 *districts that demonstrate low per-*
- 8 *formance in any area of operations.*
- 9 *It is the intent of the Legislature that*
- 10 *technical assistance providers be*
- 11 *contracted in a cost-effective man-*
- 12 *ner, that they primarily consist of*
- 13 *experts who are current and former*
- 14 *employees of the California Commu-*
- 15 *nity Colleges, and that they provide*
- 16 *technical assistance consistent with*
- 17 *the vision for the California Commu-*
- 18 *nity Colleges.*
- 19 (B) *Technical assistance funded pur-*
- 20 *suant to this paragraph that is initi-*
- 21 *ated by the chancellor may be pro-*
- 22 *vided at no cost to the community*
- 23 *college district. If a community col-*
- 24 *lege district requests technical assis-*
- 25 *tance, the district is required to*
- 26 *spend at least \$1 from local or other*
- 27 *resources for every \$2 received, as*
- 28 *determined by the chancellor.*
- 29 (2) (A) *\$20,000,000 may be used by the*
- 30 *chancellor to provide regional and*
- 31 *online workshops and trainings to*
- 32 *community college personnel to*
- 33 *promote statewide priorities, includ-*
- 34 *ing, but not limited to, strategies to*
- 35 *improve student achievement;*
- 36 *strategies to improve community*
- 37 *college operations; and system*
- 38 *leadership training to better coordi-*
- 39 *nate planning and implementation*
- 40 *of statewide initiatives in alignment*
- 41 *with the Board of Governors of the*
- 42 *California Community Colleges’*
- 43 *Vision for Success. To the extent*
- 44 *possible, the chancellor shall part-*
- 45 *ner with existing statewide initia-*
- 46 *tives with proven results of improv-*
- 47 *ing student success and institutional*

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effectiveness. Each fiscal year, the chancellor shall submit a report on the use of funds appropriated pursuant to this provision in the prior year to the Department of Finance and the Joint Legislative Budget Committee no later than December 31 of each year. This report shall include information regarding California Community Colleges' participation in the activities funded pursuant to this provision.

(B) *Funding available pursuant to this paragraph may be used by the chancellor to coordinate with community college districts to conduct policy research, and develop and disseminate effective practices through the establishment of an online clearinghouse of information. The development of effective practices shall include, but not be limited to, statewide priorities such as the development of educational programs or courses for the incarcerated adults in prisons and jails, and the formerly incarcerated, educational programs or courses for California Conservation Corps members, and other effective practices. The online clearinghouse of information shall also reflect effective practices, guidance, policies, curriculum, courses, and programs developed by local community colleges in support of the Strong Workforce Program established pursuant to Part 54.5 (commencing with Section 88820) of Division 7 of Title 3 of the Education Code.*

(C) *It is the intent of the Legislature to encourage the chancellor to facilitate the development of local community college courses for the California Conservation Corps and the incarcerated adults in prisons and jails, and the formerly incarcerated.*

Amount

Item

Amount

- 1 *The Department of Corrections and*
2 *Rehabilitation and the California*
3 *Conservation Corps are encouraged*
4 *to partner with the chancellor’s of-*
5 *fice in the development and dissem-*
6 *ination of local community college*
7 *courses and effective practices pur-*
8 *suant to this subparagraph and*
9 *subparagraph (B).*
- 10 25. (a) *The funds appropriated in Schedule (25)*
11 *shall be allocated by the Chancellor of the*
12 *California Community Colleges for the fol-*
13 *lowing purposes:*
- 14 (1) *Procurement, development, evaluation,*
15 *and upgrading of high priority sys-*
16 *temwide technology tools and infrastruc-*
17 *ture including, but not limited to, e-*
18 *transcript, e-planning, and other tools*
19 *to assist colleges to implement multiple*
20 *measures of assessment pursuant to*
21 *Chapter 745 of the Statutes of 2017, and*
22 *technologies that facilitate portability*
23 *of education credentials.*
- 24 (2) *Provision of access to statewide multi-*
25 *media hosting and delivery services for*
26 *colleges and districts.*
- 27 (3) *Provision of systemwide internet, audio*
28 *bridging, data security, and telephony.*
- 29 (4) *Services related to technology use, in-*
30 *cluding accessibility guidance and infor-*
31 *mation security.*
- 32 (5) *Technology product development and*
33 *program management, technical assis-*
34 *tance and planning, and cooperative*
35 *purchase agreements.*
- 36 (6) *Ongoing faculty and staff development*
37 *related to technology use and adoption.*
- 38 (7) *Ongoing support of the California*
39 *Partnership for Achieving Student Suc-*
40 *cess (Cal-PASS) program.*
- 41 (8) *Ongoing support for programs designed*
42 *to use technology in assisting accredita-*
43 *tion and the alignment of curricula*
44 *across K–20 segments in California, as*
45 *well as to support integration and inter-*
46 *operability toward an improved student*
47 *experience.*

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(9) Support for technology pilots and ongoing technology programs and applications that serve to maximize the utility and economy of scale of the technology investments of the community college system toward improving learning outcomes.

(10) Up to 5 percent of the funds may be allocated by the chancellor to a community college district for statewide activities, not limited to statewide technical assistance to evaluate, plan, and continuously improve the system's data and technology roadmap and deployment.

(b) Any funds not allocated pursuant to subdivision (a) shall be available for allocations to districts to maintain technology capabilities.

6870-101-0925—For local assistance, Board of Governors of the California Community Colleges, payable from California Community Colleges Business Resource Assistance and Innovation Network Trust Fund..... 15,000

Schedule:

(1) 5675119-Economic Development.... 15,000

6870-101-3273—For local assistance, Board of Governors of the California Community Colleges, payable from the Employment Opportunity Fund..... 1,436,000

Schedule:

(1) 5675069-Equal Employment Opportunity..... 1,436,000

Provisions:

1. The funds appropriated in this item are provided to promote equal employment opportunities in hiring and promotion at community college districts and shall be spent pursuant to Section 87108 of the Education Code and associated regulations.

~~6870-102-0001—For local assistance, Board of Governors of the California Community Colleges (Proposition 98)..... 106,396,000~~

~~Schedule:~~

~~(1) 5675110-California Community Colleges System Support Program..... 106,396,000~~

~~Provisions:~~

~~1. The funds appropriated in this item shall be used for the California Community Colleges System~~

Item	Amount
1 Support Program as specified in Part 48.5	
2 (commencing with Section 79750) of Division	
3 7 of Title 3 of the Education Code.	
4 2. (a) The board of governors shall allocate the	
5 funds appropriated in this item to one or	
6 more community college districts.	
7 (b) The community college district or districts	
8 that are allocated funding shall:	
9 (1) Establish a local fund to deposit and	
10 track funds apportioned through this	
11 program.	
12 (2) Expend the funds at the direction of the	
13 board of governors.	
14 (3) Submit to the board of governors an ac-	
15 counting of these funds no later than	
16 July 31 following the end of the fiscal	
17 year.	
18 6870-103-0001—For local assistance, Board of Gover-	
19 nors of the California Community Colleges (Propo-	
20 sition 98), to allow selected community colleges to	
21 make payments on lease-revenue bonds.....	12,839,000
22 Schedule:	
23 (1) 5670015-Apportionments.....	12,839,000
24 Provisions:	
25 1. The funds appropriated in this item are for	
26 transfer by the Controller to Section B of the	
27 State School Fund. The Controller shall transfer	
28 funds appropriated in this item for base rental	
29 as and when provided for in the schedule submit-	
30 ted by the State Public Works Board. Notwith-	
31 standing the payment dates in any related Facil-	
32 ity Lease or Indenture, the schedule may provide	
33 for an earlier transfer of funds to ensure debt	
34 requirements are met and pay base rental in full	
35 when due.	
36 2. The Controller shall transfer for additional rental	
37 no later than 30 days after enactment of this	
38 budget, \$52,000 of the amount appropriated in	
39 this item, to the Expense Account in the Public	
40 Buildings Construction Fund.	
41 3. This item may be adjusted pursuant to Section	
42 4.30. Any adjustments to this item shall be re-	
43 ported to the Joint Legislative Budget Committee	
44 pursuant to Section 4.30.	
45 6870-105-0001— For local assistance, Board of Gover-	
46 nors of the California Community Colleges (Propo-	
47 sition 98).....	17,000,000

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Item	Amount
1 Provisions:	
2 1. Funds appropriated in this item shall be used to	
3 support the Community Colleges Student Suc-	
4 cess Completion Grant pursuant to Part 54.82	
5 (commencing with Section 88930) of Division	
6 7 of Title 3 of the Education Code.	
7 6870-111-0001—For local assistance, Board of Gover-	
8 nors of the California Community Colleges.....	0
9 Schedule:	
10 (1) 5670036-CalWORKs Services.....	8,000,000
11 (2) 5675035-Foster Care Education	
12 Program.....	6,112,000
13 (3) 5675107-Vocational Education.....	63,322,000
14 (4) Reimbursements to 5670036-Cal-	
15 WORKs Services.....	-8,000,000
16 (5) Reimbursements to 5675035-Foster	
17 Care Education Program.....	-6,112,000
18 (6) Reimbursements to 5675107-Voca-	
19 tional Education.....	-63,322,000
20 Provisions:	
21 1. The funds appropriated in Schedules (1) and (3)	
22 are for transfer by the Controller to Section B	
23 of the State School Fund.	
24 2. The funds appropriated in Schedule (1) are to	
25 fund additional costs for providing support ser-	
26 vices and instruction for CalWORKs students	
27 that include, but are not limited to, job placement	
28 and coordination, curriculum development and	
29 redesign, childcare and workstudy, and instruc-	
30 tion. As a condition of receiving funding, col-	
31 leges are required to submit a plan to the Chan-	
32 cellor of the California Community Colleges	
33 describing how the funds will be used, which	
34 shall be based on collaboration with county	
35 welfare offices regarding the services and instruc-	
36 tion that are needed for CalWORKs recipients.	
37 3. Acceptance of funds from Schedule (1) consti-	
38 tute an agreement by the district to comply with	
39 such requirements, guidelines, and other condi-	
40 tions for receipt of funding that the Office of the	
41 Chancellor of the California Community Col-	
42 leges, in collaboration with the State Department	
43 of Social Services, may establish.	
44 6870-201-0001—For local assistance, Board of Gover-	
45 nors of the California Community Colleges	
46 (Proposition 98), Adult Education Program.....	489,208,000
47	543,564,000

Item	Amount
1	Schedule:
2	(1) 5670015-Apportionments..... 489,208,000
3	543,564,000
4	Provisions:
5	1. The funds appropriated in this item are for
6	transfer by the Controller to Section B of the
7	State School Fund to support the Adult Educa-
8	tion Program.
9	2. Of the funds appropriated in this item,
10	\$5,000,000 is to develop a unified dataset for
11	adult learners participating in adult education
12	courses and programs offered by local education-
13	al agencies and community college districts
14	through the Adult Education Program. The
15	dataset shall, at a minimum, include employ-
16	ment, wage, and transitions to postsecondary
17	outcomes data. Additionally, these funds may
18	be used to provide training on data collection
19	and data analytics to enable adult education re-
20	gional consortia to make data informed program
21	improvements.
22	3. Of the funds appropriated in this item, \$0 is
23	provided as a cost-of-living adjustment.
24	6870-203-0001—For local assistance, Board of Gover-
25	ners of the California Community Colleges
26	(Proposition 98), Strong Workforce Program..... 84,150,000
27	163,500,000
28	Schedule:
29	(1) 5675120-K–12 Strong Workforce
30	Program..... 84,150,000
31	163,500,000
32	Provisions:
33	1. Of the funds appropriated in this—item,
34	\$72,600,000 <i>item, \$150,000,000</i> shall be avail-
35	able to support a K–12 component of the Strong
36	Workforce Program, pursuant to Section 88827
37	of the Education Code. In developing this com-
38	ponent, the Chancellor of the California Commu-
39	nity Colleges shall consult with the State Depart-
40	ment of Education.
41	2. Of the funds appropriated in this item,
42	\$10,824,000 <i>\$12,000,000</i> shall be provided for
43	K–12 Workforce Pathway Coordinators and
44	K–14 Technical Assistance Providers (TAPs)
45	for the Strong Workforce Program, pursuant to
46	Section 88827 of the Education Code. The
47	Chancellor of the California Community Col-

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Item	Amount
1 (f) California State	
2 Teachers' Retirement	
3 System Service Credit (Ch.	
4 603, Stats. 1994)	
5 (02-TC-19).....	1,000
6 (g) Reporting Improper	
7 Governmental Activ-	
8 ities (Ch. 416, Stats.	
9 2001) (02-TC-24)....	1,000
10 (h) Public Contracts	
11 (Ch. 1073, Stats.	
12 1985) (02-TC-35)....	1,000
13 (i) Cal Grants (Ch. 403,	
14 Stats. 2000) (02-TC-	
15 28).....	1,000
16 (j) Tuition Fee Waivers	
17 (Ch. 36, Stats. 1977)	
18 (02-TC-21).....	1,000
19 (k) Prevailing Wage	
20 Rate (Ch. 1249,	
21 Stats. 1978) (01-TC-	
22 28).....	1,000
23 (l) Minimum Conditions	
24 for State Aid	
25 (Ch. 973, Stats.	
26 1988) (02-TC-25	
27 and 02-TC-31).....	1,000
28 (m) Discrimination	
29 Complaint Proce-	
30 dures (Ch. 973,	
31 Stats. 1988) (02-TC-	
32 46 and portions of	
33 02-TC-25 and 02-	
34 TC-31).....	1,000
35 Provisions:	
36 1. The funds appropriated in this item are for	
37 transfer by the Controller to Section B of the	
38 State School Fund. Allocation of funds appropri-	
39 ated in this item to the appropriate local entities	
40 shall be made by the Controller in accordance	
41 with the provisions of each statute or executive	
42 order that mandates the reimbursement of the	
43 costs, and shall be audited to verify the actual	
44 amount of the mandated costs in accordance	
45 with subdivision (d) of Section 17561 of the	
46 Government Code. Audit adjustments to prior-	
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Item	Amount
1 year claims may be paid from this item. Funds	
2 appropriated in this item may be used to provide	
3 reimbursement pursuant to Article 5 (commenc-	
4 ing with Section 17615) of Chapter 4 of Part 7	
5 of Division 4 of Title 2 of the Government Code.	
6 6870-296-0001—For local assistance, Board of Govern-	
7 nors of the California Community Colleges (Propo-	
8 sition 98), for transfer to Section B of the State	
9 School Fund, Program 98-Community College	
10 Mandated Programs Block Grant.....	33,429,000
11 Schedule:	
12 (1) 5685010-Mandates.....	33,429,000
13 Provisions:	
14 1. The funds appropriated in this item are for	
15 transfer by the Controller to Section B of the	
16 State School Fund. Pursuant to Section 17581.7	
17 of the Government Code, the funds appropriated	
18 in this item shall be distributed to community	
19 college districts that elect to participate in the	
20 block grant on the basis of funded full-time	
21 equivalent students (FTES) calculated as of the	
22 second principal apportionment for the 2019–20	
23 fiscal year multiplied by \$30.16 per FTES.	
24 2. If total funding provided in this item is insuffi-	
25 cient to fully fund the rate specified in Provision	
26 1, the Chancellor of the California Community	
27 Colleges shall proportionately reduce the rate to	
28 conform to available funding.	
29 6870-301-6087—For capital outlay, Board of Governors	
30 of the California Community Colleges, payable from	
31 the 2016 California Community College Capital	
32 Outlay Bond Fund.....	223,099,000
33 Schedule:	
34 (1) 0006503-Sierra Joint Community	
35 College District, Sierra College:	
36 Gymnasium Modernization.....	2,409,000
37 (a) Preliminary plans....	1,268,000
38 (b) Working draw-	
39 ings.....	1,141,000
40 (2) 0006504-Barstow Community Col-	
41 lege District, Barstow College: Hy-	
42 dronic Loop and Water Infrastruc-	
43 ture.....	741,000
44 (a) Preliminary plans....	459,000
45 (b) Working draw-	
46 ings.....	282,000

Item	Amount
1 (3) 0006545-Los Rios Community	
2 College District, Rancho Cordova	
3 Educational Center: Rancho Cordo-	
4 va Phase 2.....	389,000
5 (a) Preliminary plans....	247,000
6 (b) Working draw-	
7 ings.....	142,000
8 (4) 0006546-West Valley-Mission	
9 Community College District, Mis-	
10 sion College: Performing Arts	
11 Building.....	1,024,000
12 (a) Preliminary plans....	574,000
13 (b) Working draw-	
14 ings.....	450,000
15 (5) 0006547-Los Angeles Community	
16 College District, Los Angeles Val-	
17 ley College: Academic Building	
18 2.....	1,637,000
19 (a) Preliminary plans....	931,000
20 (b) Working draw-	
21 ings.....	706,000
22 (6) 0006548-North Orange County	
23 Community College District, Cy-	
24 press College: Fine Arts Renova-	
25 tion.....	1,512,000
26 (a) Preliminary plans....	734,000
27 (b) Working draw-	
28 ings.....	778,000
29 (7) 0006549-Compton Community	
30 College District, Compton College:	
31 Physical Education Complex Re-	
32 placement.....	1,548,000
33 (a) Preliminary plans....	757,000
34 (b) Working draw-	
35 ings.....	791,000
36 (8) 0006550-El Camino Community	
37 College District, El Camino Col-	
38 lege: Music Building Replace-	
39 ment.....	1,969,000
40 (a) Preliminary plans....	986,000
41 (b) Working draw-	
42 ings.....	983,000
43 (9) 0006551-Los Angeles Community	
44 College District, East Los Angeles	
45 College: Facilities Maintenance &	
46 Operations Replacement.....	829,000
47 (a) Preliminary plans....	471,000

Item		Amount
1	(b) Working draw-	
2	ings.....	358,000
3	(10) 0006552-Sonoma County Junior	
4	College District, Santa Rosa Junior	
5	College: Tauzer Gym Renova-	
6	tion.....	887,000
7	(a) Preliminary plans....	459,000
8	(b) Working draw-	
9	ings.....	428,000
10	(11) 0006553-Los Angeles Community	
11	College District, Los Angeles	
12	Trade-Technical College: Design	
13	and Media Arts.....	2,410,000
14	(a) Preliminary plans....	1,370,000
15	(b) Working draw-	
16	ings.....	1,040,000
17	(12) 0006554-Long Beach Community	
18	College District, Pacific Coast	
19	College: Construction Trades II....	1,268,000
20	(a) Preliminary plans....	778,000
21	(b) Working draw-	
22	ings.....	490,000
23	(13) 0006560-Grossmont-Cuyamaca	
24	Community College District,	
25	Cuyamaca College: Instructional	
26	Building Phase 1.....	1,005,000
27	(a) Preliminary plans....	590,000
28	(b) Working draw-	
29	ings.....	415,000
30	(14) 0006561-Grossmont-Cuyamaca	
31	Community College District,	
32	Grossmont College: Liberal	
33	Arts/Business/Computer Science	
34	Information Systems.....	941,000
35	(a) Preliminary plans....	543,000
36	(b) Working draw-	
37	ings.....	398,000
38	(15) 0006562-Los Angeles Community	
39	College District, West Los Angeles	
40	College: Plant Facilities/Shops Re-	
41	placement.....	445,000
42	(a) Preliminary plans....	252,000
43	(b) Working draw-	
44	ings.....	193,000

Item	Amount
1 (16) 0006563-Sonoma County Junior	
2 College District, Public Safety	
3 Training Center: Public Safety	
4 Training Center Expansion.....	398,000
5 (a) Preliminary plans....	229,000
6 (b) Working draw-	
7 ings.....	169,000
8 (17) 0006564-Riverside Community	
9 College District, Riverside City	
10 College: Life Science/Physical	
11 Science Reconstruction.....	1,623,000
12 (a) Preliminary plans....	926,000
13 (b) Working draw-	
14 ings.....	697,000
15 (18) 0006565-Antelope Valley Commu-	
16 nity College District, Antelope	
17 Valley College: Gymnasium Reno-	
18 vation.....	870,000
19 (a) Preliminary plans....	503,000
20 (b) Working draw-	
21 ings.....	367,000
22 (19) 0006566-San Bernardino Commu-	
23 nity College District, Crafton Hills	
24 College: Performing Arts Center	
25 Renovation.....	600,000
26 (a) Preliminary plans....	279,000
27 (b) Working draw-	
28 ings.....	321,000
29 (20) 0006567-Los Angeles Community	
30 College District, Los Angeles	
31 Pierce College: Industrial Technol-	
32 ogy Replacement.....	1,182,000
33 (a) Preliminary plans....	673,000
34 (b) Working draw-	
35 ings.....	509,000
36 (21) 0006568-Napa Valley Community	
37 College District, Napa Valley Col-	
38 lege: Modernize Industrial Technol-	
39 ogy Building 3100.....	245,000
40 (a) Preliminary plans....	131,000
41 (b) Working draw-	
42 ings.....	114,000
43 (22) 0006569-Coast Community Col-	
44 lege District, Orange Coast Col-	
45 lege: Chemistry Building Project....	1,400,000
46 (a) Preliminary plans....	673,000

Item	Amount
1 (b) Working draw-	
2 ings.....	727,000
3 (23) 0006570-Chabot-Las Positas	
4 Community College District,	
5 Chabot College: Building 3000	
6 Maintenance Operations Ware-	
7 house & Garage.....	674,000
8 (a) Preliminary plans....	425,000
9 (b) Working draw-	
10 ings.....	249,000
11 (24) 0006571-Siskiyou Joint Communi-	
12 ty College District, College of the	
13 Siskiyous: Theatre Arts Building	
14 Remodel/Addition.....	2,041,000
15 (a) Preliminary plans....	965,000
16 (b) Working draw-	
17 ings.....	1,076,000
18 (25) 0006505-Yuba Community College	
19 District, Yuba College: Fire Alarm	
20 System Upgrade.....	377,000
21 (a) Preliminary plans....	228,000
22 (b) Working draw-	
23 ings.....	149,000
24 (26) 0002477-San Mateo Community	
25 College District, Skyline College:	
26 Workforce and Economic Develop-	
27 ment Prosperity Center.....	18,123,000
28 (a) Construction.....	18,123,000
29 (27) 0002488-Sequoias Community	
30 College District, College of the Se-	
31 quois: Basic Skills Center.....	13,876,000
32 (a) Construction.....	13,876,000
33 (28) 0005041-West Valley-Mission	
34 Community College District, West	
35 Valley College: Learning Resource	
36 Center Renovation.....	17,815,000
37 (a) Construction.....	17,815,000
38 (29) 0005042-San Mateo County Com-	
39 munity College District, College of	
40 San Mateo: Water Supply Tank	
41 Replacement.....	5,016,000
42 (a) Construction.....	5,016,000
43 (30) 0005048-State Center Community	
44 College District, Clovis Communi-	
45 ty College: Applied Technology	
46 Building, Phase 1.....	24,089,000
47 (a) Construction.....	24,089,000

Item	Amount
1 (31) 0005049-Los Rios Community	
2 College District, Elk Grove Center:	
3 Elk Grove Center Phase 2.....	8,102,000
4 (a) Construction.....	8,102,000
5 (32) 0005050-State Center Community	
6 College District, Fresno City Col-	
7 lege: New Child Development	
8 Center.....	12,261,000
9 (a) Construction.....	12,261,000
10 (33) 0005051-State Center Community	
11 College District, Reedley College:	
12 New Child Development Center....	9,423,000
13 (a) Construction.....	9,423,000
14 (34) 0005053-South Orange County	
15 Community College District, Irvine	
16 Valley College: Fine Arts Build-	
17 ing.....	20,838,000
18 (a) Construction.....	20,838,000
19 (35) 0005055-San Mateo County Com-	
20 munity College District, Cañada	
21 College: Building 13 - Multiple	
22 Program Instructional Center.....	8,589,000
23 (a) Construction.....	8,589,000
24 (36) 0005058-South Orange County	
25 Community College District, Sad-	
26 dleback College: Gateway Build-	
27 ing.....	23,626,000
28 (a) Construction.....	23,626,000
29 (37) 0005059-Butte-Glenn Community	
30 College District, Butte College:	
31 Technology Remodel.....	7,049,000
32 (a) Construction.....	7,049,000
33 (38) 0005061-Merced Community Col-	
34 lege District, Merced College:	
35 Agricultural Science and Industrial	
36 Technologies Complex.....	12,169,000
37 (a) Construction.....	12,169,000
38 (39) 0005062-Santa Clarita Community	
39 College District, College of the	
40 Canyons: Modernize Academic	
41 Building-Boykin Hall.....	4,332,000
42 (a) Construction.....	4,332,000
43 (40) 0005063-Lake Tahoe Community	
44 College District, Lake Tahoe Com-	
45 munity College: RFE and Science	
46 Modernization Phase 1.....	9,367,000
47 (a) Construction.....	9,367,000

Item	Amount
1 6870-403—Pursuant to Section 17581.5 of the Govern-	
2 ment Code, mandates included in the language of	
3 this item are specifically identified by the Legislature	
4 for suspension during the 2020–21 fiscal year:	
5 (1) Law Enforcement Jurisdiction Agreements (Ch.	
6 284, Stats. 1998) (98-TC-20)	
7 (2) Integrated Waste Management (Ch. 1116, Stats.	
8 1992) (00-TC-07)	
9 (3) Sexual Assault Response Procedures (Ch. 423,	
10 Stats. 1990) (99-TC-12)	
11 (4) Student Records (Ch. 593, Stats. 1989) (02-TC-	
12 34)	
13 (5) Health Benefits for Survivors of Peace Officers	
14 and Firefighters (Ch. 1120, Stats. 1996) (97-TC-	
15 25)	
16 (6) Law Enforcement Sexual Harassment Training	
17 (Ch. 126, Stats. 1993) (97-TC-07)	
18 (7) Grand Jury Proceedings (Ch. 1170, Stats. 1996)	
19 (98-TC-27)	
20 (8) County Treasury Withdrawals (Ch. 784, Stats.	
21 1995) (96-365-03)	
22 (9) Absentee Ballots (Ch. 77, Stats. 1978) (CSM	
23 3713)	
24 (10) Brendon Maguire Act (Ch. 391, Stats. 1988)	
25 (CSM 4357)	
26 (11) Mandate Reimbursement Process I and II (Ch.	
27 486, Stats. 1975 and Ch. 890, Stats. 2004) (CSM	
28 4204, CSM 4485, and 05-TC-05)	
29 (12) Sex Offenders: Disclosure by Law Enforcement	
30 Officers (Chs. 908 and 909, Stats. 1996) (97-	
31 TC-15)	
32 6870-488—Reappropriation, Board of Governors of the	
33 California Community Colleges. Notwithstanding	
34 any other law, the balances of the following items	
35 are available for reappropriation for the purposes	
36 specified in Provision 1 : <i>Provisions 1 to 8, inclusive:</i>	
37 0001—General Fund	
38 (1) \$500,000 of whatever greater or lesser amount	
39 of the unexpended balance of the amount appro-	
40 priated for the K–12 Strong Workforce Program	
41 in Item 6870-203-0001, Budget Act of 2018	
42 (Chs. 29 and 30, Stats. 2018).	
43 (2) \$398,000 of whatever greater or lesser amount	
44 of the unexpended balance of the amount appro-	
45 priated for the Community College Mandated	
46 Programs Block Grant in Item 6870-296-0001,	

Item	Amount
1	Budget Act of 2018 (Chs. 29 and 30, Stats.
2	2018).
3	(3) \$378,000 of whatever greater or lesser amount
4	of the unexpended balance of the amounts appro-
5	priated for the Fund for Student Success in
6	Schedule (19) of Item 6870-101-0001, Budget
7	Act of 2018 (Chs. 29 and 30, Stats. 2018), as
8	amended by Chapter 53 of the Statutes of 2019.
9	(4) \$209,000 of whatever greater or lesser amount
10	of the unexpended balance of the amounts appro-
11	priated for Economic Development in Schedule
12	(16) of Item 6870-101-0001, Budget Act of 2018
13	(Chs. 29 and 30, Stats. 2018), as amended by
14	Chapter 53 of the Statutes of 2019.
15	(5) \$22,000 of whatever greater or lesser amount of
16	the unexpended balance of the amounts appro-
17	priated for the community college lease-purchase
18	payments in Item 6870-103-0001, Budget Act
19	of 2018 (Chs. 29 and 30, Stats. 2018).
20	(6) \$13,000 of whatever greater or lesser amount of
21	the unexpended balance of the amount appro-
22	priated for reimbursement of state mandates in Item
23	6870-295-0001, Budget Act of 2018 (Chs. 29
24	and 30, Stats. 2018), as amended by Chapter 449
25	of the Statutes of 2018.
26	(7) \$1,000 of whatever greater or lesser amount of
27	the unexpended balance of the amounts appro-
28	priated for the Student Success and Support
29	Program in Schedule (9) of Item 6870-101-0001,
30	Budget Act of 2018 (Chs. 29 and 30, Stats.
31	2018), as amended by Chapter 53 of the Statutes
32	of 2019.
33	(8) \$7,303,000 of whatever greater or lesser amount
34	of the unexpended balance of the amounts appro-
35	priated for apportionments in Schedule (1) of
36	Item 6870-101-0001, Budget Act of 2018 (Chs.
37	29 and 30, Stats. 2018), as amended by Chapter
38	53 of the Statutes of 2019.
39	(9) \$4,349,000 of whatever greater or lesser amount
40	of the unexpended balance of the amounts appro-
41	priated for the reimbursement rate for related
42	and supplemental instruction for apprenticeships
43	in Schedule (2) of Item 6870-101-0001, Budget
44	Act of 2018 (Chs. 29 and 30, Stats. 2018), as
45	amended by Chapter 53 of the Statutes of 2019.
46	(10) \$1,925,000 of whatever greater or lesser amount
47	of the unexpended balance of the amounts ap-

Item	Amount
1	propriated for the Basic Skills Partnership Pilot
2	Program in Section 19 of Chapter 22 of the
3	Statutes of 2015.
4	(11) \$36,000 of whatever greater or lesser amount
5	of the unexpended balance of the amounts ap-
6	propriated for the Baccalaureate Degree Pilot
7	Program in Section 39 of Chapter 22 of the
8	Statutes of 2015.
9	(12) \$5,559,000 of whatever greater or lesser amount
10	of the unexpended balance of the amounts ap-
11	propriated for Career Technical Education
12	Pathways in Section 36 of Chapter 22 of the
13	Statutes of 2015.
14	(13) \$8,852,000 of whatever greater or lesser amount
15	of the unexpended balance of the amounts ap-
16	propriated for the Student Success and Support
17	Program in Schedule (9) of Item 6870-101-
18	0001, Budget Act of 2015 (Chs. 10 and 11,
19	Stats. 2015), as amended by Chapter 24 of the
20	Statutes of 2016.
21	(14) \$786,000 of whatever greater or lesser amount
22	of the unexpended balance of the amounts ap-
23	propriated to expand the delivery of courses
24	through technology in Schedule (22) of Item
25	6870-101-0001, Budget Act of 2016 (Ch. 23,
26	Stats. 2016), as amended by Chapter 53 of the
27	Statutes of 2017.
28	(15) \$2,337,000 of whatever greater or lesser amount
29	of the unexpended balance of the amounts ap-
30	propriated for apportionments in Schedule (1)
31	of Item 6870-101-0001, Budget Act of 2017
32	(Chs. 14, 22, and 54, Stats. 2017), as amended
33	by Chapter 33 of the Statutes of 2018.
34	(16) \$216,000 of whatever greater or lesser amount
35	of the unexpended balance of the amounts ap-
36	propriated for the Student Success for Basic
37	Skills Students program in Schedule (4) of Item
38	6870-101-0001, Budget Act of 2017 (Chs. 14,
39	22, and 54, Stats. 2017), as amended by Chapter
40	33 of the Statutes of 2018.
41	(17) \$84,000 of whatever greater or lesser amount
42	of the unexpended balance of the amounts ap-
43	propriated for the student financial aid adminis-
44	tration in Schedule (5) of Item 6870-101-0001,
45	Budget Act of 2017 (Chs. 14, 22, and 54, Stats.
46	2017), as amended by Chapter 33 of the Statutes
47	of 2018.

Item	Amount
1	(18) \$258,000 of whatever greater or lesser amount
2	of the unexpended balance of the amounts ap-
3	propriated for the Disabled Students program
4	in Schedule (6) of Item 6870-101-0001, Budget
5	Act of 2017 (Chs. 14, 22, and 54, Stats. 2017),
6	as amended by Chapter 33 of the Statutes of
7	2018.
8	(19) \$257,000 of whatever greater or lesser amount
9	of the unexpended balance of the amounts ap-
10	propriated for student services for CalWORKs
11	recipients in Schedule (7) of Item 6870-101-
12	0001, Budget Act of 2017 (Chs. 14, 22, and 54,
13	Stats. 2017), as amended by Chapter 33 of the
14	Statutes of 2018.
15	(20) \$87,000 of whatever greater or lesser amount
16	of the unexpended balance of the amounts ap-
17	propriated for the Foster Care Education Pro-
18	gram in Schedule (8) of Item 6870-101-0001,
19	Budget Act of 2017 (Chs. 14, 22, and 54, Stats.
20	2017), as amended by Chapter 33 of the Statutes
21	of 2018.
22	(21) \$3,494,000 of whatever greater or lesser amount
23	of the unexpended balance of the amounts ap-
24	propriated for the Student Success and Support
25	Program in Schedule (9) of Item 6870-101-
26	0001, Budget Act of 2017 (Chs. 14, 22, and 54,
27	Stats. 2017), as amended by Chapter 33 of the
28	Statutes of 2018.
29	(22) \$15,000 of whatever greater or lesser amount
30	of the unexpended balance of the amounts ap-
31	propriated for Telecommunications and Tech-
32	nology Infrastructure in Schedule (15) of Item
33	6870-101-0001, Budget Act of 2017 (Chs. 14,
34	22, and 54, Stats. 2017), as amended by Chapter
35	33 of the Statutes of 2018.
36	(23) \$6,945,000 of whatever greater or lesser amount
37	of the unexpended balance of the amounts ap-
38	propriated for Economic Development in
39	Schedule (16) of Item 6870-681-0001, Budget
40	Act of 2017 (Chs. 14, 22, and 54, Stats. 2017),
41	as amended by Chapter 33 of the Statutes of
42	2018.
43	(24) \$894,000 of whatever greater or lesser amount
44	of the unexpended balance of the amounts ap-
45	propriated for Extended Opportunity Programs
46	and Services in Schedule (18) of Item 6870-101-
47	0001, Budget Act of 2017 (Chs. 14, 22, and 54,

Item	Amount
1	Stats. 2017), as amended by Chapter 33 of the
2	Statutes of 2018.
3	(25) \$690,000 of whatever greater or lesser amount
4	of the unexpended balance of the amounts ap-
5	propriated for the Fund for Student Success in
6	Schedule (19) of Item 6870-101-0001, Budget
7	Act of 2017 (Chs. 14, 22, and 54, Stats. 2017),
8	as amended by Chapter 33 of the Statutes of
9	2018.
10	(26) \$501,000 of whatever greater or lesser amount
11	of the unexpended balance of the amounts ap-
12	propriated for Nursing Program Support in
13	Schedule (21) of Item 6870-101-0001, Budget
14	Act of 2017 (Chs. 14, 22, and 54, Stats. 2017),
15	as amended by Chapter 33 of the Statutes of
16	2018.
17	(27) \$2,395,000 of whatever greater or lesser amount
18	of the unexpended balance of the amounts ap-
19	propriated to Expand the Delivery of Courses
20	through Technology in Schedule (22) of Item
21	6870-101-0001, Budget Act of 2017 (Chs. 14,
22	22, and 54, Stats. 2017), as amended by Chapter
23	33 of the Statutes of 2018.
24	(28) \$36,000 of whatever greater or lesser amount
25	of the unexpended balance of the amounts ap-
26	propriated for the Full-Time Student Success
27	Grant in Item 6870-102-0001, Budget Act of
28	2017 (Chs. 14, 22, and 54, Stats. 2017).
29	(29) \$616,000 of whatever greater or lesser amount
30	of the unexpended balance of the amounts ap-
31	propriated for the Community College Comple-
32	tion Grant in Item 6870-104-0001, Budget Act
33	of 2017 (Chs. 14, 22, and 54, Stats. 2017).
34	(30) <i>\$97,000,000 of whatever greater or lesser</i>
35	<i>amount of the unexpended balance of the</i>
36	<i>amounts appropriated for Calbright College in</i>
37	<i>Schedule (1) of Item 6870-105-0001, Budget</i>
38	<i>Act of 2018 (Chs. 29 and 30, Stats. 2018).</i>
39	(31) <i>\$20,000,000 of whatever greater or lesser</i>
40	<i>amount of the unexpended balance of the</i>
41	<i>amounts appropriated for Calbright College in</i>
42	<i>Schedule (1) of Item 6870-105-0001, Budget</i>
43	<i>Act of 2019 (Chs. 23 and 55, Stats. 2019).</i>
44	Provisions:
45	1. The sum of \$49,156,000 is hereby reappropriated
46	to the Board of Governors of the California
47	Community Colleges for transfer by the Con-

Item		Amount
1	troller to Section B of the State School Fund for	
2	expenditure for the same purposes as funds ap-	
3	propriated in Schedule (1) of Item 6870-101-	
4	0001 of the Budget Act of 2019 (Chs. 23 and	
5	55, Stats. 2019).	
6	2. <i>The sum of \$75,000,000 is hereby reappropriat-</i>	
7	<i>ed to the Board of Governors of the California</i>	
8	<i>Community Colleges for transfer by the Con-</i>	
9	<i>troller to Section B of the State School Fund for</i>	
10	<i>expenditure on community college block grants,</i>	
11	<i>which districts shall use for activities that direct-</i>	
12	<i>ly support student learning and mitigate learning</i>	
13	<i>loss related to COVID-19. The Chancellor’s</i>	
14	<i>Office of the California Community Colleges</i>	
15	<i>shall allocate funds to community college dis-</i>	
16	<i>tricts on the basis of actual reported full-time</i>	
17	<i>equivalent students. Funds shall be expended</i>	
18	<i>for any of the following purposes:</i>	
19	(a) <i>Reengagement strategies for students who</i>	
20	<i>received an incomplete or failing grade in</i>	
21	<i>the Spring 2020 term due to COVID-19.</i>	
22	(b) <i>Grants to faculty to develop online, acceler-</i>	
23	<i>ated learning modules that allow students</i>	
24	<i>who received an incomplete or failing grade</i>	
25	<i>in the Spring 2020 term due to COVID-19</i>	
26	<i>to continue to make progress towards their</i>	
27	<i>degree rather than retaking courses in the</i>	
28	<i>Fall 2020 term.</i>	
29	(c) <i>Professional development opportunities for</i>	
30	<i>faculty and student services professionals,</i>	
31	<i>including supporting students impacted by</i>	
32	<i>learning loss related to COVID-19, prepar-</i>	
33	<i>ing and supporting faculty to teach online</i>	
34	<i>courses, and making their classes and mate-</i>	
35	<i>rials accessible.</i>	
36	(d) <i>Investments to close the digital divide, includ-</i>	
37	<i>ing investments in information technology</i>	
38	<i>infrastructure, facilitating student access to</i>	
39	<i>technology to be able to access online</i>	
40	<i>coursework, and technology, software, or</i>	
41	<i>other electronic instruments and materials</i>	
42	<i>for faculty to support courses that are diffi-</i>	
43	<i>cult to teach online.</i>	
44	(e) <i>Supports to address other barriers to learn-</i>	
45	<i>ing such as access to basic needs and mental</i>	
46	<i>health services.</i>	

Item	Amount
1	<i>(f) Cleaning supplies and personal protective</i>
2	<i>equipment.</i>
3	3. <i>The sum of \$8,905,000 is hereby reappropriated</i>
4	<i>to the Board of Governors of the California</i>
5	<i>Community Colleges for transfer by the Con-</i>
6	<i>troller to Section B of the State School Fund for</i>
7	<i>expenditure for the same purposes as funds allo-</i>
8	<i>cated pursuant to subdivision (a) of Provision</i>
9	<i>3 and Schedule (2) of Item 6870-101-0001 of</i>
10	<i>this act.</i>
11	4. <i>The sum of \$11,095,000 is hereby reappropriat-</i>
12	<i>ed to the Board of Governors of the California</i>
13	<i>Community Colleges for transfer by the Con-</i>
14	<i>troller to Section B of the State School Fund for</i>
15	<i>expenditure for the same purposes as funds ap-</i>
16	<i>propriated in Schedule (3) of Item 6870-101-</i>
17	<i>0001 of this act.</i>
18	5. <i>The sum of \$11,400,000 is hereby reappropriat-</i>
19	<i>ed to the Board of Governors of the California</i>
20	<i>Community Colleges for transfer by the Con-</i>
21	<i>troller to Section B of the State School Fund for</i>
22	<i>expenditure to establish or support on campus</i>
23	<i>food pantries or regular food distributions at</i>
24	<i>the California Community Colleges. A college</i>
25	<i>receiving funds may partner with a local food</i>
26	<i>bank or food pantry to meet the requirement es-</i>
27	<i>tablished by this provision if the food distribu-</i>
28	<i>tions occur on campus.</i>
29	6. <i>The sum of \$3,440,000 is hereby reappropriated</i>
30	<i>to the Board of Governors of the California</i>
31	<i>Community Colleges for transfer by the Con-</i>
32	<i>troller to Section B of the State School Fund for</i>
33	<i>expenditure for the same purposes as funds ap-</i>
34	<i>propriated in Schedule (14) of Item 6870-101-</i>
35	<i>0001 of this act.</i>
36	7. <i>The sum of \$7,160,000 is hereby reappropriated</i>
37	<i>to the Board of Governors of the California</i>
38	<i>Community Colleges for transfer by the Con-</i>
39	<i>troller to Section B of the State School Fund for</i>
40	<i>expenditure for the same purposes as funds ap-</i>
41	<i>propriated in Schedule (13) of Item 6870-101-</i>
42	<i>0001 of this act.</i>
43	8. <i>The Board of Trustees of Calbright College shall</i>
44	<i>close the college no later than December 31,</i>
45	<i>2020. By September 1, 2020, the Board of</i>
46	<i>Trustees of Calbright College shall submit a</i>
47	<i>plan to the Joint Legislative Budget Committee</i>

Item	Amount
1	<i>and the Department of Finance that identifies</i>
2	<i>the steps it intends to take and timeline it intends</i>
3	<i>to follow for closing the college. The plan shall</i>
4	<i>itemize all necessary ramp-down costs, including</i>
5	<i>office leases, technology licenses, and personnel</i>
6	<i>costs. The plan also shall account for any remain-</i>
7	<i>ing state and nonstate funds provided for the</i>
8	<i>college. In addition, the plan shall discuss how</i>
9	<i>it is helping to transition all remaining Calbright</i>
10	<i>College students to programs of study at other</i>
11	<i>community colleges.</i>
12	6870-492—Reappropriation, Board of Governors of the
13	California Community Colleges. The balances of
14	the appropriations provided in the following citations
15	are reappropriated for the purposes provided in those
16	appropriations and shall be available for encum-
17	brance or expenditure until June 30, 2023.
18	6087—2016 California Community College Capital
19	Outlay Bond Fund
20	(1) Item 6870-301-6087, Budget Act of 2019 (Chs.
21	23 and 55, Stats. 2019)
22	(9) 0002486-Coast Community College District,
23	Golden West College: Language Arts Com-
24	plex
25	(a) Construction
26	(12) 0002491-Imperial Valley Community Col-
27	lege District, Imperial Valley College:
28	Academic Buildings Modernization
29	(b) Construction
30	(13) 0002492-Peralta Community College Dis-
31	trict, Merritt College: Child Development
32	Center
33	(a) Construction
34	(15) 0002496-Rancho Santiago Community
35	College District, Santa Ana College: Russell
36	Hall Replacement
37	(a) Construction
38	(16) 0002497-Peralta Community College Dis-
39	trict, Laney College: Learning Resource
40	Center
41	(a) Construction
42	(17) 0005036-Redwoods Community College
43	District, College of the Redwoods: Physical
44	Education Replacement
45	(b) Working drawings

Item	Amount
1	(18) 0005037-Santa Monica Community College
2	District, Santa Monica College: Arts Com-
3	plex Consolidation
4	(b) Working drawings
5	(21) 0005045-Rio Hondo Community College
6	District, Rio Hondo College: Music/Wray
7	Theater Renovation
8	(b) Working drawings
9	(23) 0005056-Peralta Community College Dis-
10	trict, College of Alameda: Replacement of
11	Buildings B and E (Auto and Diesel Tech-
12	nologies)
13	(b) Working drawings
14	(31) 0001597-North Orange Community College
15	District, Fullerton College: Business 300
16	and Humanities 500 Buildings Moderniza-
17	tion
18	(a) Construction
19	(32) 0001600-San Francisco Community College
20	District, Ocean Campus: Utility Infrastruc-
21	ture Replacement
22	(a) Construction
23	(33) 0001601-San Francisco Community College
24	District, Alemany Center: Seismic and Code
25	Upgrades
26	(a) Construction
27	(34) 0001602-Pasadena Community College
28	District, Pasadena City College: Armen
29	Sarafian Building Seismic Replacement
30	(a) Construction
31	(35) 0002473-Yuba Community College District,
32	Woodland College: Performing Arts Facility
33	(b) Working drawings
34	(36) 0002479-Los Rios Community College
35	District, Natomas Education Center:
36	Natomas Center Phase 2 and 3
37	(b) Working drawings
38	(38) 0002489-Monterey Peninsula Community
39	College District, Fort Ord Center: Public
40	Safety Center Phase 2
41	(b) Working drawings
42	(40) 0003339-Redwoods Community College
43	District, College of the Redwoods: Arts
44	Building Replacement
45	(a) Construction

Item	Amount
1 (41) 0005040-Los Rios Community College	
2 District, Folsom Lake College: Instructional	
3 Buildings Phase 2.1	
4 (b) Working drawings	
5 (54) 0005060-Monterey Peninsula Community	
6 College District, Monterey Peninsula Col-	
7 lege: Music Facility Phase 1	
8 (b) Working drawings	
9 (56) 0005064-Peralta Community College Dis-	
10 trict, Laney College: Modernize Theatre	
11 Building	
12 (b) Working drawings	
13 (58) 0005066-Peralta Community College Dis-	
14 trict, Merritt College: Horticulture Building	
15 Replacement	
16 (b) Working drawings	
17 (59) 0005067-West Hills Community College	
18 District, West Hills College Lemoore: In-	
19 structional Center Phase 1	
20 (b) Working drawings	
21 (2) Item 6870-302-6087, Budget Act of 2019 (Chs.	
22 23 and 55, Stats. 2019)	
23 (1) 0001602-Pasadena Community College	
24 District, Pasadena City College: Armen	
25 Sarafian Building Seismic Replacement	
26 (a) Construction	
27 6870-493—Reappropriation, Board of Governors of the	
28 California Community Colleges. Notwithstanding	
29 any other provision of law, the period to liquidate	
30 encumbrances of the following citations is extended	
31 to June 30, 2022.	
32 6049—2006 California Community College Capital	
33 Outlay Bond Fund	
34 (1) Item 6870-301-6049, Budget Act of 2015	
35 (Chs.10 and 11, Stats. 2015), as reappropriated	
36 by Item 6870-490, Budget Act of 2016 (Ch. 23,	
37 Stats. 2016), and Item 6870-493, Budget Act of	
38 2017 (Chs. 14, 22, and 54, Stats. 2017)	
39 (4) 0000681-Rio Hondo Community College	
40 District, Rio Hondo College: L Tower Seis-	
41 mic and Code Upgrades—Construction	
42 6980-001-0001—For support of Student Aid Commis-	
43 sion.....	22,738,000
44	22,238,000

Item	Amount
1	Schedule:
2	(1) 5755-Financial Aid Grants Pro-
3	gram..... 23,371,000
4	22,871,000
5	(4) Reimbursements to 5755-Financial
6	Aid Grants Program..... -633,000
7	Provisions:
8	1. Of the funds appropriated in this item, \$500,000
9	shall be available on a one-time basis to support
10	the convening of a student loan working group.
11	(a) (1) Of the funds allocated pursuant to this
12	provision, \$500,000 shall be available
13	for the California Student Aid Commis-
14	sion, in consultation with the Depart-
15	ment of Finance, to establish and sup-
16	port the California Student Loan and
17	Debt Service Review Workgroup.
18	(2) The workgroup shall research imple-
19	mentable strategies and concepts that
20	are focused on better ensuring prospec-
21	tive, current, and former student loan
22	borrowers are able to access the most
23	financially beneficial loan programs;
24	most affordable repayment plans, and
25	any available debt service forgiveness
26	programs.
27	(3) The Executive Director of the California
28	Student Aid Commission, in consulta-
29	tion with the Department of Finance,
30	shall designate a representative to lead
31	the workgroup's efforts. The workgroup
32	shall consist of the workgroup's desig-
33	nated lead, two members of the public,
34	and one member from each of the follow-
35	ing: the California Student Aid Commis-
36	sion, the Department of Finance, the
37	Department of Social Services, the Em-
38	ployment Development Department, the
39	Franchise Tax Board, and one member
40	of the Scholarshare Investment Board
41	(through the Treasurer's office). The
42	two members of the public shall be de-
43	termined by the California Student Aid
44	Commission, in consultation with the
45	Department of Finance.
46	(4) The workgroup shall submit a report
47	describing its findings to the Director of

Item	Amount
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~~Finance and the Legislature no later than September 1, 2021. The report submitted to the Legislature pursuant to this subdivision shall be submitted in compliance with Section 9795 of the Government Code.~~

6980-101-0001—For local assistance, Student Aid Commission..... ~~2,209,562,000~~
2,218,435,000

Schedule:

(1) 5755-Financial Aid Grants Program..... ~~2,644,668,000~~
2,653,541,000

(2) Reimbursements to 5755-Financial Aid Grants Program..... -435,106,000

Provisions:

1. The funds appropriated in this item are for costs of all of the following:
 - (a) The Cal Grant Program, pursuant to Chapter 1.7 (commencing with Section 69430) of Part 42 of Division 5 of Title 3 of the Education Code.
 - (b) The Law Enforcement Personnel Dependents Scholarship Program, pursuant to Section 4709 of the Labor Code.
 - (c) The Assumption Program of Loans for Education, pursuant to Article 5 (commencing with Section 69612) of Chapter 2 of Part 42 of Division 5 of Title 3 of the Education Code.
 - (d) The State Nursing Assumption Program of Loans for Education (SNAPLE), pursuant to Article 1 (commencing with Section 70100) of Chapter 3 of Part 42 of Division 5 of Title 3 of the Education Code.
 - (e) The Middle Class Scholarship Program, pursuant to Article 22 (commencing with Section 70020) of Chapter 2 of Part 42 of Division 5 of Title 3 of the Education Code.
 - (f) The Cash for College Program, pursuant to Article 3.5 (commencing with Section 69551) of Chapter 2 of Part 42 of Division 5 of Title 3 of the Education Code.
 - (g) The Student Opportunity and Access Program (Cal-SOAP), pursuant to Article 4 (commencing with Section 69560) of

Item	Amount
1	Chapter 2 of Part 42 of Division 5 of Title
2	3 of the Education Code.
3	1.5. (a) Of the amount appropriated in this item,
4	\$7,500,000 is to fund the Cal Grant B Ser-
5	v ice Incentive Grant Program <i>activities</i>
6	pursuant to Article 5.5 (commencing with
7	Section 69438) of Chapter 1.7 of Part 42 of
8	Division 5 of Title 3 of the Education Code.
9	(b) Of the amount appropriated in this item,
10	\$15,000,000 in reimbursement authority is
11	to support grants to students in a profession-
12	al preparation program leading to a prelimi-
13	nary teaching credential that would be used
14	in the high need field of special education
15	through the Golden State Teacher Grant
16	Program established pursuant to Section
17	69617 of the Education Code.
18	2. Notwithstanding any other law, the maximum
19	Cal Grant award for:
20	(a) New recipients attending private, for-profit
21	institutions that are not accredited by the
22	Western Association of Schools and Col-
23	leges as of July 1, 2020, shall be \$4,000.
24	(b) New recipients attending private, for-profit
25	institutions that are accredited by the West-
26	ern Association of Schools and Colleges as
27	of July 1, 2020, shall be \$8,056.
28	(c) New recipients attending private, nonprofit
29	institutions shall be \$8,056 . <i>\$9,084</i> .
30	(d) All recipients receiving Cal Grant B access
31	awards shall be \$1,648.
32	(e) All recipients receiving Cal Grant C tuition
33	and fee awards shall be \$2,462.
34	(f) All recipients attending community colleges
35	receiving Cal Grant C book and supply
36	awards shall be \$1,094.
37	(g) All recipients not attending community col-
38	leges receiving Cal Grant C book and supply
39	awards shall be \$547.
40	(h) All University of California student recipi-
41	ents receiving Cal Grant awards shall be the
42	amount approved for mandatory systemwide
43	tuition and fees by the Regents of the Uni-
44	versity of California for the 2020–21 academ-
45	ic year.
46	(i) All California State University student recipi-
47	ents receiving Cal Grant awards shall be

Item	Amount
1	the amount approved for mandatory sys-
2	temwide tuition and fees by the Trustees of
3	the California State University for the
4	2020–21 academic year.
5	3. Notwithstanding Provision 2 of this item and
6	any other law:
7	(a) All Cal Grant A award recipients attending
8	a University of California or California State
9	University and who have a dependent child
10	or dependent children shall also receive an
11	access award. The maximum amount of this
12	access award shall be \$6,000.
13	(b) All Cal Grant B access award recipients at-
14	tending a University of California, Califor-
15	nia State University, or California Commu-
16	nity College and who have a dependent child
17	or dependent children shall have a maximum
18	access award of \$6,000.
19	(c) All Cal Grant C book and supply award re-
20	cipients attending a California Community
21	College and who have a dependent child or
22	dependent children shall have a maximum
23	book and supply award of \$4,000.
24	4. Notwithstanding any other law, the Director
25	<i>Department</i> of Finance may authorize an aug-
26	mentation, from the Special Fund for Economic
27	Uncertainties established pursuant to Section
28	16418 of the Government Code, of the amount
29	appropriated in this item to make Cal Grant
30	awards, pursuant to Chapter 1.7 (commencing
31	with Section 69430) of Part 42 of Division 5 of
32	Title 3 of the Education Code. No augmentation
33	may be authorized pursuant to this provision
34	sooner than 30 days after the Director <i>Depart-</i>
35	<i>ment</i> of Finance provides notice of the intended
36	augmentation to the chairpersons of the commit-
37	tees in each house of the Legislature that consid-
38	er appropriations.
39	5. Notwithstanding any other law, the Director
40	<i>Department</i> of Finance may authorize a loan
41	from the General Fund for cashflow purposes,
42	in an amount not to exceed \$125,000,000, pro-
43	vided that:
44	(a) The loan is to meet cash needs resulting
45	from a delay in the receipt of reimburse-
46	ments from federal Temporary Assistance
47	for Needy Families (TANF) funds.

Item	Amount
1 (b) The Student Aid Commission has received	
2 confirmation from the State Department of	
3 Social Services that there are no available	
4 TANF resources that could be advanced to	
5 them.	
6 (c) The loan is for a short-term need and shall	
7 be repaid within 90 days of the loan’s origi-	
8 nation date.	
9 (d) Interest charges may be waived pursuant to	
10 subdivision (e) of Section 16314 of the	
11 Government Code.	
12 6980-101-0784—For local assistance, Student Aid	
13 Commission, payable from the Student Loan Oper-	
14 ating Fund.....	100,000
15 Schedule:	
16 (1) 5755-Financial Aid Grants.....	100,000
17 Provisions:	
18 1. The funds available in this item shall be used to	
19 support the Cal Grant Program, pursuant to	
20 Chapter 1.7 (commencing with Section 69430)	
21 of Part 42 of Division 5 of Title 3 of the Educa-	
22 tion Code.	
23 6980-101-3263—For local assistance, Student Aid	
24 Commission, payable from the College Access Tax	
25 Credit Fund.....	782,000
26 Schedule:	
27 (1) 5755-Financial Aid Grants Pro-	
28 gram.....	782,000
29 Provisions:	
30 1. The funds appropriated in this item shall be used	
31 to make a supplemental award of up to \$12 to	
32 any student who receives a Cal Grant B Access	
33 Award in the 2020–21 award year.	
34 6980-401—The Student Aid Commission shall issue no	
35 new warrants for the purchase of loan assumptions	
36 pursuant to the following programs:	
37 (1) The Assumption Program of Loans for Educa-	
38 tion, pursuant to Article 5 (commencing with	
39 Section 69612) of Chapter 2 of Part 42 of Divi-	
40 sion 5 of Title 3 of the Education Code.	
41 (2) The Graduate Assumption Program of Loans	
42 for Education, pursuant to Article 5.5 (commenc-	
43 ing with Section 69618) of Chapter 2 of Part 42	
44 of Division 5 of Title 3 of the Education Code.	
45 (3) The State Nursing Assumption Program of	
46 Loans for Education, pursuant to Article 1	
47 (commencing with Section 70100) of Chapter	

Item	Amount
1 3 of Part 42 of Division 5 of Title 3 of the Edu-	
2 cation Code.	
3 6980-402—This item relates to the Competitive Cal	
4 Grant A and B award program established pursuant	
5 to Article 5 (commencing with Section 69437) of	
6 Chapter 1.7 of Part 42 of Division 5 of Title 3 of the	
7 Education Code.	
8 (1) In making initial award offers for the Competi-	
9 tive Cal Grant A and B award program for the	
10 2020–21 award year, the Student Aid Commis-	
11 sion may use a minimum score that results in	
12 51,000 initial award offers.	
13 (2) This item does not change the total number of	
14 Cal Grant A and B awards.	
15 (3) This item does not limit the authority of the	
16 Student Aid Commission to make sufficient	
17 award offers to grant the total number of Cal	
18 Grant A and B awards.	
19	
20 LABOR AND WORKFORCE DEVELOPMENT AGENCY	
21	
22 7100-001-0001—For support of Employment Develop-	
23 ment Department.....	121,480,000
24 Schedule:	
25 (1) 5915-California Unemployment	
26 Insurance Appeals Board.....	6,503,000
27 (2) 5920-Unemployment Insurance	
28 Program.....	74,781,000
29 (3) 5930-Tax Program.....	39,196,000
30 (4) 5935-Employment Training Pan-	
31 el.....	1,000,000
32 7100-001-0184—For support of Employment Develop-	
33 ment Department, payable from the Employment	
34 Development Department Benefit Audit Fund.....	21,335,000
35 Schedule:	
36 (1) 5920-Unemployment Insurance	
37 Program.....	21,335,000
38 Provisions:	
39 1. The amount appropriated in this item includes	
40 revenues derived from the assessment of fines	
41 and penalties imposed as specified in Section	
42 13332.18 of the Government Code.	
43 2. Provision 1 of Item 7100-001-0588 also applies	
44 to funds appropriated in this item for the Unem-	
45 ployment Insurance Program.	

Item	Amount
1 7100-001-0185—For support of Employment Develop-	
2 ment Department, payable from the Employment	
3 Development Department Contingent Fund.....	151,107,000
4 Schedule:	
5 (1) 5900-Employment and Employ-	
6 ment Related Services.....	19,302,000
7 (2) 5920-Unemployment Insurance	
8 Program.....	89,094,000
9 (3) 5930-Tax Program.....	42,711,000
10 Provisions:	
11 1. Funds appropriated in this item are in lieu of the	
12 amounts that otherwise would have been appro-	
13 priated for administration pursuant to Section	
14 1586 of the Unemployment Insurance Code.	
15 2. The amount appropriated in this item includes	
16 revenues derived from the assessment of fines	
17 and penalties imposed as specified in Section	
18 13332.18 of the Government Code.	
19 3. Provision 1 of Item 7100-001-0588 also applies	
20 to funds appropriated in this item for the Unem-	
21 ployment Insurance Program.	
22 7100-001-0514—For support of Employment Develop-	
23 ment Department, payable from the Employment	
24 Training Fund.....	103,585,000
25 Schedule:	
26 (1) 5930-Tax Program.....	6,653,000
27 (2) 5935-Employment Training Pan-	
28 el.....	96,932,000
29 Provisions:	
30 1. Upon order of the Director of Finance, funds	
31 disencumbered from Employment Training Fund	
32 training contracts during the 2020–21 fiscal year	
33 that have not reverted as of July 1, 2020, may	
34 be appropriated in augmentation of this item.	
35 2. Notwithstanding subparagraph (B) of paragraph	
36 (2) of subdivision (a) of Section 10206 of the	
37 Unemployment Insurance Code, the Employ-	
38 ment Training Panel’s administrative costs may	
39 exceed 15 percent of the amount appropriated	
40 in this item.	
41 7100-001-0588—For support of Employment Develop-	
42 ment Department, payable from the Unemployment	
43 Compensation Disability Fund.....	353,010,000
44 Schedule:	
45 (1) 5915-California Unemployment	
46 Insurance Appeals Board.....	6,747,000

Item	Amount
1 (2) 5925-Disability Insurance Pro-	
2 gram.....	289,845,000
3 (3) 5930-Tax Program.....	56,418,000
4 Provisions:	
5 1. The Employment Development Department shall	
6 submit on October 1, 2020, and April 20, 2021,	
7 to the Department of Finance for its review and	
8 approval, an estimate of expenditures for both	
9 the current and budget year, including the as-	
10 sumptions and calculations underlying Employ-	
11 ment Development Department projections for	
12 expenditures from this item. The Director of Fi-	
13 nance shall approve, or modify, the assumptions	
14 underlying all estimates within 15 working days	
15 of the due date. If the director does not approve	
16 or modify in writing the assumptions underlying	
17 all estimates within 15 working days of the due	
18 date, the Employment Development Department	
19 shall consider the assumptions and calculations	
20 approved as submitted. If the director determines	
21 that the estimate of expenditures differs from	
22 the amount appropriated by this item, the direc-	
23 tor shall so report to the Legislature. At the time	
24 the report is made, the amount of this appropria-	
25 tion shall be adjusted by the difference between	
26 this Budget Act appropriation and the approved	
27 estimate of the Director of Finance. Revisions	
28 reported pursuant to this provision are not sub-	
29 ject to Section 28.00.	
30 7100-001-0869—For support of state programs under	
31 the Workforce Innovation and Opportunity Act	
32 (WIOA), Employment Development Department,	
33 payable from the Consolidated Work Program	
34 Fund.....	136,924,000
35 Schedule:	
36 (1) 5940010-WIOA Administration and	
37 Program Services.....	31,573,000
38 (2) 5940019-WIOA Services to Bridge	
39 Education and Workforce Gaps for	
40 Targeted Populations.....	24,662,000
41 (3) 5940046-WIOA Rapid Response	
42 Activities.....	35,519,000
43 (4) 5940055-WIOA Special Grants.....	170,000
44 (5) 5945010-National Dislocated	
45 Worker Grants.....	45,000,000

Item	Amount
1	Provisions:
2	1. Provision 1 of Item 7100-001-0588 also applies to Schedules (1) and (3) of this item.
3	
4	2. For Schedule (2), the Employment Development
5	Department (EDD) shall submit on October 1,
6	2020, and April 20, 2021, to the Department of
7	Finance for its review and approval an estimate
8	of expenditures for both the current and budget
9	year, including the assumptions and calculations
10	underlying the EDD’s projections for expendi-
11	tures from this schedule. To the extent the EDD
12	identifies unspent, or receives unanticipated ad-
13	ditional, federal WIOA discretionary funds, the
14	Director of Finance may increase expenditure
15	authority for Schedule (2) if the additional
16	funding is consistent with the expenditure plan
17	for WIOA discretionary funds in this item and
18	meets the four requirements set forth in subdivi-
19	sion (b) of Section 28.00. Any such augmenta-
20	tion may be authorized not sooner than 30 days
21	after written notification is provided to the
22	chairpersons of the committees in each house of
23	the Legislature that consider the State Budget
24	and the Chairperson of the Joint Legislative
25	Budget Committee, or not sooner than whatever
26	lesser time the chairperson of the joint commit-
27	tee, or the chairperson’s designee, may in each
28	instance determine.
29	3. For Schedule (2), in the event that the Employ-
30	ment Development Department is notified of a
31	reduction in federal WIOA discretionary funds,
32	the Director of Finance may decrease expendi-
33	ture authority for Schedule (2). Any such de-
34	crease may be authorized not sooner than 30
35	days after notification in writing is provided to
36	the chairpersons of the committees in each house
37	of the Legislature that consider the State Budget
38	and the Chairperson of the Joint Legislative
39	Budget Committee, or not sooner than whatever
40	lesser time the chairperson of the joint commit-
41	tee, or the chairperson’s designee, may in each
42	instance determine.
43	4. The Secretary of Labor and Workforce Develop-
44	ment is authorized to transfer up to \$500,000 of
45	the funds appropriated in this item to the Califor-
46	nia Workforce Development Board, Federal
47	Trust Fund, Item 7120-001-0890, to facilitate

Item	Amount
1 the implementation and operation of the WIOA	
2 program. Any transfer made pursuant to this	
3 provision shall be reported in writing to the De-	
4 partment of Finance, the chairpersons of the	
5 fiscal committees of each house of the Legisla-	
6 ture, and the Chairperson of the Joint Legislative	
7 Budget Committee within 30 days of the date	
8 of the transfer.	
9 7100-001-0870—For support of Employment Develop-	
10 ment Department, payable from the Unemployment	
11 Administration Fund.....	674,852,000
12 Schedule:	
13 (1) 5900-Employment and Employ-	
14 ment Related Services.....	192,825,000
15 (2) 5915-California Unemployment	
16 Insurance Appeals Board.....	73,753,000
17 (3) 5920-Unemployment Insurance	
18 Program.....	330,698,000
19 (4) 5925-Disability Insurance Pro-	
20 gram.....	2,657,000
21 (5) 5930-Tax Program.....	102,898,000
22 (6) 5935-Employment Training Pan-	
23 el.....	3,080,000
24 (7) Reimbursements to 5900-Employ-	
25 ment and Employment Related	
26 Services.....	-16,970,000
27 (8) Reimbursements to 5915-California	
28 Unemployment Insurance Appeals	
29 Board.....	-233,000
30 (9) Reimbursements to 5920-Unemploy-	
31 ment Insurance Program.....	-5,065,000
32 (10) Reimbursements to 5925-Disability	
33 Insurance Program.....	-2,657,000
34 (11) Reimbursements to 5930-Tax Pro-	
35 gram.....	-3,054,000
36 (12) Reimbursements to 5935-Employ-	
37 ment Training Panel.....	-3,080,000
38 Provisions:	
39 1. Funds appropriated in this item are in lieu of the	
40 amounts that otherwise would have been appro-	
41 priated pursuant to Section 1555 of the Unem-	
42 ployment Insurance Code.	
43 2. Provision 1 of Item 7100-001-0588 also applies	
44 to funds appropriated in this item for the Unem-	
45 ployment Insurance Program.	

Item	Amount
1 7100-001-0908—For support of Employment Develop-	
2 ment Department, payable from the School Employ-	
3 ees Fund.....	1,150,000
4 Schedule:	
5 (1) 5920-Unemployment Insurance	
6 Program.....	1,150,000
7 Provisions:	
8 1. Funds appropriated in this item are in lieu of the	
9 amounts that otherwise would have been appro-	
10 priated for administration pursuant to Section	
11 822 of the Unemployment Insurance Code.	
12 2. Provision 1 of Item 7100-001-0588 also applies	
13 to this item.	
14 7100-011-0184—For transfer by the Controller, upon	
15 order of the Director of Finance, from the Employ-	
16 ment Development Department Benefit Audit Fund,	
17 to the General Fund.....	(1,000)
18 Provisions:	
19 1. The unencumbered balance in the Employment	
20 Development Department Benefit Audit Fund	
21 as of June 30, 2021, shall be transferred to the	
22 General Fund.	
23 7100-011-0185—For transfer by the Controller, upon	
24 order of the Director of Finance, from the Employ-	
25 ment Development Department Contingent Fund,	
26 to the General Fund.....	(1,000)
27 Provisions:	
28 1. Notwithstanding any other provision of law, the	
29 Controller shall transfer to the General Fund the	
30 unencumbered balance, as determined by the	
31 Director of Finance, in the Employment Develop-	
32 ment Department Contingent Fund as of June	
33 30, 2021.	
34 7100-011-0890—For support of Employment Devel-	
35 opment Department, payable from the Federal	
36 Trust Fund, for transfer to the Unemployment	
37 Administration Fund.....	(7,357,610,000)
38	<i>(674,852,000)</i>
39 7100-021-0890—For support of Employment Develop-	
40 ment Department, payable from the Federal Trust	
41 Fund, for transfer to the Consolidated Work Pro-	
42 gram Fund.....	(136,924,000)
43 7100-101-0588—For local assistance, Employment	
44 Development Department, for Program 5925-	
45 Disability Insurance Program, payable from the	
46 Unemployment Compensation Disability Fund....	10,871,710,000

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35	310,097,000
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44	43,797,761,000
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Item	Amount
1 appropriated pursuant to Section 1521 of the Unem-	
2 ployment Insurance Code.	
3 2. Provision 1 of Item 7100-001-0588 also applies	
4 to this item.	
5 3. Provision 3 of Item 7100-101-0588 also applies	
6 to this item.	
7 7100-101-0890—For local assistance, Employment	
8 Development Department, payable from the Fed-	
9 eral Trust Fund, for transfer to the Consolidated	
10 Work Program Fund.....	(310,097,000)
11 7100-101-0908—For local assistance, Employment De-	
12 velopment Department, for Program 5920-Unem-	
13 ployment Insurance Program, payable from the	
14 School Employees Fund.....	214,624,000
15 Provisions:	
16 1. Provision 1 of Item 7100-001-0588 also applies	
17 to this item.	
18 2. Funds appropriated in this item are in lieu of the	
19 amounts that otherwise would have been appro-	
20 priated for benefits pursuant to Section 822 of	
21 the Unemployment Insurance Code.	
22 3. Provision 3 of Item 7100-101-0588 also applies	
23 to this item.	
24 7100-111-0890—For local assistance, Employment	
25 Development Department, payable from the	
26 Federal Trust Fund, for transfer to the Unem-	
27 ployment Fund.....	(43,797,761,000)
28 7120-001-0001—For support of California Workforce	
29 Development Board.....	110,000
30 Schedule:	
31 (1) 6040-California Workforce Devel-	
32 opment Board.....	114,000
33 (2) Reimbursements to 6040-California	
34 Workforce Development Board.....	-4,000
35 7120-001-0890—For support of California Workforce	
36 Development Board, payable from the Federal Trust	
37 Fund.....	6,471,000
38 Schedule:	
39 (1) 6040-California Workforce Devel-	
40 opment Board.....	6,471,000
41 Provisions:	
42 1. The Secretary of Labor and Workforce Develop-	
43 ment, with the approvals of the California	
44 Workforce Development Board and the Director	
45 of Finance, and not sooner than 30 days after	
46 notification to the Joint Legislative Budget	
47 Committee, is authorized to transfer funds appro-	

Item	Amount
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38	2,550,000
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41	2,550,000
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Item	Amount
1 opportunities necessary to transition the state’s	
2 workforce to a low carbon economy.	
3 2. The funds appropriated in this item shall be	
4 available for encumbrance or expenditure until	
5 June 30, 2022.	
6 3. <i>Of the funds appropriated in this item, the Cali-</i>	
7 <i>fornia Workforce Development Board shall only</i>	
8 <i>expend funds on payroll and payroll-associated</i>	
9 <i>costs.</i>	
10 7120-001-3290—For support of California Workforce	
11 Development Board, payable from the Road Mainte-	
12 nance and Rehabilitation Account, State Transporta-	
13 tion Fund.....	251,000
14 Schedule:	
15 (1) 6040-California Workforce Devel-	
16 opment Board.....	251,000
17 Provisions:	
18 1. All funds appropriated in this item shall be	
19 available for encumbrance or expenditure until	
20 June 30, 2027, and shall be liquidated no later	
21 than June 30, 2027.	
22 2. Notwithstanding any other law, funds appropri-	
23 ated in this item may be transferred to Item	
24 7120-101-3290. Such transfer shall require the	
25 prior approval of the Department of Finance.	
26 3. The California Workforce Development Board	
27 is encouraged to create greater partnerships and	
28 collaboration with other preapprenticeship pro-	
29 grams with the Department of Corrections and	
30 Rehabilitation and the Department of Transporta-	
31 tion.	
32 7120-101-0001—For local assistance, California Work-	
33 force Development Board.....	11,000,000
34 Schedule:	
35 (1) 6040-California Workforce Devel-	
36 opment Board.....	11,000,000
37 Provisions:	
38 1. The funds appropriated in this item shall be	
39 available for encumbrance or expenditure until	
40 June 30, 2021, and for liquidation until June 30,	
41 2022.	
42 2. Notwithstanding any other law, up to 5 percent	
43 of funds appropriated in Schedule (1) may be	
44 transferred to Item 7120-001-0001. That transfer	
45 shall require the prior approval of the Depart-	
46 ment of Finance.	

Item	Amount
1 7120-101-3228—For local assistance, California Work-	
2 force Development Board, payable from the Green-	
3 house Gas Reduction Fund.....	30,000,000
4 Schedule:	
5 (1) 6040-California Workforce Devel-	
6 opment Board.....	30,000,000
7 Provisions:	
8 1. The funds appropriated in this item shall be used	
9 to support apprenticeship and job training pro-	
10 grams for workers and disadvantaged individuals	
11 consistent with the State Strategic Workforce	
12 Development Plan, including support for training	
13 opportunities necessary to transition the state's	
14 workforce to a low-carbon economy.	
15 2. The funds appropriated in this item shall be	
16 available for encumbrance or expenditure until	
17 June 30, 2022.	
18 7120-101-3290—For local assistance, California Work-	
19 force Development Board, payable from the Road	
20 Maintenance and Rehabilitation Account, State	
21 Transportation Fund.....	4,749,000
22 Schedule:	
23 (1) 6040-California Workforce Devel-	
24 opment Board.....	4,749,000
25 Provisions:	
26 1. All funds appropriated in this item shall be	
27 available for encumbrance or expenditure until	
28 June 30, 2027, and shall be liquidated no later	
29 than June 30, 2027.	
30 2. Notwithstanding any other provision of law,	
31 funds appropriated in this item may be trans-	
32 ferred to Item 7120-001-3290. Such transfer	
33 shall require the prior approval of the Depart-	
34 ment of Finance.	
35 7300-001-0001—For support of Agricultural Labor Re-	
36 lations Board.....	10,070,000
37 Schedule:	
38 (1) 6050-Board Administration.....	4,187,000
39 (2) 6055-General Counsel Administra-	
40 tion.....	5,883,000
41 (3) 9900100-Administration.....	540,000
42 (4) 9900200-Administration—Distribut-	
43 ed.....	-540,000
44 7300-001-3078—For support of Agricultural Labor Re-	
45 lations Board, payable from the Labor and Work-	
46 force Development Fund.....	1,831,000

Item	Amount
1 Schedule:	
2 (1) 6050-Board Administration.....	195,000
3 (2) 6055-General Counsel Administra-	
4 tion.....	2,136,000
5 (3) 9900100-Administration.....	436,000
6 (4) 9900200-Administration—Distribut-	
7 ed.....	-436,000
8 (5) Reimbursements to 6055-General	
9 Counsel Administration.....	-500,000
10 Provisions:	
11 1. The amount appropriated in this item includes	
12 revenues derived from the assessment of fines	
13 and penalties imposed as specified in Section	
14 13332.18 of the Government Code.	
15 2. Of the amount appropriated in this item,	
16 \$551,000 shall be expended to implement an	
17 interagency labor law education and outreach	
18 strategy. The amount allocated shall be available	
19 for encumbrance or expenditure until June 30,	
20 2023.	
21 7320-001-0001—For support of Public Employment	
22 Relations Board.....	15,319,000
23 Schedule:	
24 (1) 6070-Public Employment Relations	
25 Board.....	15,439,000
26 (2) Reimbursements to 6070-Public	
27 Employment Relations Board.....	-120,000
28 7350-001-0023—For support of Department of Industrial	
29 Relations, payable from the Farmworker Remedial	
30 Account.....	291,000
31 Schedule:	
32 (1) 6120-Claims, Wages, and Contin-	
33 gencies.....	291,000
34 Provisions:	
35 1. Upon approval by the Department of Finance	
36 and notification to the chairpersons of the fiscal	
37 committees of each house of the Legislature and	
38 the Chairperson of the Joint Legislative Budget	
39 Committee, the Department of Industrial Rela-	
40 tions may augment this item for the payment of	
41 valid claims against and up to the fund balance.	
42 7350-001-0132—For support of Department of Industrial	
43 Relations, payable from the Workers' Compensation	
44 Managed Care Fund.....	78,000
45 Schedule:	
46 (1) 6090-Division of Workers' Compen-	
47 sation.....	78,000

Item	Amount
1 7350-001-0223—For support of Department of Industrial	
2 Relations, payable from the Workers’ Compensation	
3 Administration Revolving Fund.....	251,323,000
4 Schedule:	
5 (1) 6080-Self-Insurance Plans.....	2,295,000
6 (2) 6090-Division of Workers’ Com-	
7 pensation.....	259,549,000
8 (3) 6095-Commission on Health and	
9 Safety and Workers’ Compensa-	
10 tion.....	3,024,000
11 (4) 6105-Division of Labor Standards	
12 Enforcement.....	1,470,000
13 (5) 9900100-Administration.....	104,668,000
14	<i>104,856,000</i>
15 (6) 9900200-Administration—Dis-	
16 tributed.....	-104,668,000
17	<i>-104,856,000</i>
18 (7) Reimbursements to 6090-Division	
19 of Workers’ Compensation.....	-15,015,000
20 Provisions:	
21 1. Notwithstanding any other provision of law, the	
22 funds appropriated in this item may be used to	
23 pay workers’ compensation benefits for the	
24 Subsequent Injuries Program and the Uninsured	
25 Employers Program, if either or both of those	
26 funds’ reserves are insufficient to make the	
27 payments. Any expenditures made pursuant to	
28 this provision shall be credited to the Workers’	
29 Compensation Administration Revolving Fund	
30 upon receipt of sufficient revenues.	
31 7350-001-0396—For support of Department of Industrial	
32 Relations, payable from the Self-Insurance Plans	
33 Fund.....	4,451,000
34 Schedule:	
35 (1) 6080-Self-Insurance Plans.....	4,451,000
36 7350-001-0452—For support of Department of Industrial	
37 Relations, payable from the Elevator Safety Ac-	
38 count.....	28,716,000
39 Schedule:	
40 (1) 6100-Division of Occupational	
41 Safety and Health.....	28,716,000
42 Provisions:	
43 1. The amount appropriated in this item includes	
44 revenues derived from the assessment of fines	
45 and penalties imposed as specified in Section	
46 13332.18 of the Government Code.	

Item	Amount
1 7350-001-0453—For support of Department of Industrial	
2 Relations, payable from the Pressure Vessel Ac-	
3 count.....	5,876,000
4 Schedule:	
5 (1) 6100-Division of Occupational	
6 Safety and Health.....	5,876,000
7 Provisions:	
8 1. The amount appropriated in this item includes	
9 revenues derived from the assessment of fines	
10 and penalties imposed as specified in Section	
11 13332.18 of the Government Code.	
12 7350-001-0481—For support of Department of Industrial	
13 Relations, payable from the Garment Manufacturers	
14 Special Account.....	500,000
15 Schedule:	
16 (1) 6120-Claims, Wages, and Contin-	
17 gencies.....	500,000
18 Provisions:	
19 1. Upon approval by the Department of Finance	
20 and notification to the chairpersons of the fiscal	
21 committees of each house of the Legislature and	
22 the Chairperson of the Joint Legislative Budget	
23 Committee, the Department of Industrial Rela-	
24 tions may augment this item for the payment of	
25 valid claims against and up to the fund balance.	
26 7350-001-0514—For support of Department of Industrial	
27 Relations, payable from the Employment Training	
28 Fund.....	5,965,000
29 Schedule:	
30 (1) 6110-Division of Apprenticeship	
31 Standards.....	5,965,000
32 7350-001-0571—For support of Department of Industrial	
33 Relations, payable from the Uninsured Employers	
34 Benefits Trust Fund.....	7,659,000
35 Schedule:	
36 (1) 6100-Division of Occupational	
37 Safety and Health.....	2,890,000
38 (2) 6105-Division of Labor Standards	
39 Enforcement.....	4,769,000
40 Provisions:	
41 1. Notwithstanding any other provision of law, the	
42 amount available for expenditure in this appro-	
43 priation may be used for labor law enforcement	
44 activities targeted at the underground economy	
45 and the enforcement responsibilities of the Divi-	
46 sion of Labor Standards Enforcement.	

Item	Amount
1 2. The amount appropriated in this item includes	
2 revenues derived from the assessment of fines	
3 and penalties imposed as specified in Section	
4 13332.18 of the Government Code.	
5 7350-001-0890—For support of Department of Industrial	
6 Relations, payable from the Federal Trust Fund.....	36,493,000
7 Schedule:	
8 (1) 6100-Division of Occupational	
9 Safety and Health.....	35,989,000
10 (2) 6105-Division of Labor Standards	
11 Enforcement.....	504,000
12 7350-001-3002—For support of Department of Industrial	
13 Relations, payable from the Electrician Certification	
14 Fund.....	3,006,000
15 Schedule:	
16 (1) 6105-Division of Labor Standards	
17 Enforcement.....	3,006,000
18 7350-001-3004—For support of Department of Industrial	
19 Relations, payable from the Garment Industry Reg-	
20 ulations Fund.....	3,336,000
21 Schedule:	
22 (1) 6105-Division of Labor Standards	
23 Enforcement.....	3,336,000
24 7350-001-3022—For support of Department of Industrial	
25 Relations, payable from the Apprenticeship Training	
26 Contribution Fund.....	13,657,000
27 Schedule:	
28 (1) 6105-Division of Labor Standards	
29 Enforcement.....	1,575,000
30 (2) 6110-Division of Apprenticeship	
31 Standards.....	12,082,000
32 7350-001-3030—For support of Department of Industrial	
33 Relations, payable from the Workers' Occupational	
34 Safety and Health Education Fund.....	1,138,000
35 Schedule:	
36 (1) 6095-Commission on Health and	
37 Safety and Workers' Compensa-	
38 tion.....	1,138,000
39 7350-001-3071—For support of Department of Industrial	
40 Relations, payable from the Car Wash Worker	
41 Restitution Fund.....	421,000
42 Schedule:	
43 (1) 6120-Claims, Wages, and Contin-	
44 gencies.....	421,000
45 Provisions:	
46 1. Upon approval by the Department of Finance	
47 and notification to the chairpersons of the fiscal	

Item	Amount
1 committees of each house of the Legislature and	
2 the Chairperson of the Joint Legislative Budget	
3 Committee, the Department of Industrial Rela-	
4 tions may augment this item for the payment of	
5 valid claims against and up to the fund balance.	
6 2. The amount appropriated in this item includes	
7 revenues derived from the assessment of fines	
8 and penalties imposed as specified in Section	
9 13332.18 of the Government Code.	
10 7350-001-3072—For support of Department of Industrial	
11 Relations, payable from the Car Wash Worker	
12 Fund.....	798,000
13 Schedule:	
14 (1) 6105-Division of Labor Standards	
15 Enforcement.....	798,000
16 Provisions:	
17 1. The amount appropriated in this item includes	
18 revenues derived from the assessment of fines	
19 and penalties imposed as specified in Section	
20 13332.18 of the Government Code.	
21 7350-001-3078—For support of Department of Industrial	
22 Relations, payable from the Labor and Workforce	
23 Development Fund.....	21,789,000
24 Schedule:	
25 (1) 6090-Division of Workers' Compens-	
26 sation.....	1,553,000
27	<i>1,385,000</i>
28 (2) 6100-Division of Occupational	
29 Safety and Health.....	6,310,000
30	<i>6,392,000</i>
31 (3) 6105-Division of Labor Standards	
32 Enforcement.....	13,926,000
33	<i>14,012,000</i>
34 Provisions:	
35 1. Of the amount appropriated in this item,	
36 \$12,745,000 shall be expended to implement an	
37 interagency labor law education and outreach	
38 strategy. The amount allocated shall be available	
39 for encumbrance or expenditure until June 30,	
40 2023.	
41 7350-001-3121—For support of Department of Industrial	
42 Relations, payable from the Occupational Safety and	
43 Health Fund.....	102,616,000
44 Schedule:	
45 (1) 6100-Division of Occupational	
46 Safety and Health.....	105,721,000

Item	Amount
1 (4) Reimbursements to 6100-Division	
2 of Occupational Safety and	
3 Health.....	-3,105,000
4 Provisions:	
5 1. The Department of Industrial Relations shall	
6 report to the Director of Finance and the Joint	
7 Legislative Budget Committee by March 1,	
8 2013, and biennially thereafter, on the accom-	
9 plishments of the Labor Enforcement Task Force	
10 and its enforcement activities regarding labor,	
11 tax, and licensing law violators operating in the	
12 underground economy. The task force is funded	
13 at \$7,200,000 and shall be composed of 66.0	
14 positions (30.0 positions within the Department	
15 of Industrial Relations, 25.0 positions within the	
16 Employment Development Department, and 11.0	
17 positions within the Contractors' State Licensing	
18 Board). Secondary partners of the task force in-	
19 clude the Bureau of Automotive Repair, the	
20 Department of Alcoholic Beverage Control, and	
21 the California Department of Tax and Fee Ad-	
22 ministration. The report shall include the follow-	
23 ing information:	
24 (a) The "value added" by the task force, includ-	
25 ing the baseline accomplishments of each	
26 participating entity compared to the addition-	
27 al accomplishments achieved by virtue of	
28 its participation in the task force, and the	
29 efforts to increase collaboration and coordi-	
30 nation of the interagency enforcement efforts	
31 of the task force.	
32 (b) Efforts by the task force to develop targeting	
33 and statistical reporting methods that facili-	
34 tate empirical identification of noncompliant	
35 employers.	
36 (c) Any recommended changes to statutes that	
37 would improve the operation of the task	
38 force, including data sharing across partici-	
39 pating agencies.	
40 (d) Detailed objectives of the task force for the	
41 next reporting period and a description of	
42 how the task force intends to achieve those	
43 objectives.	
44 7350-001-3150—For support of Department of Industrial	
45 Relations, payable from the State Public Works En-	
46 forcement Fund.....	13,237,000

Item	Amount
1 Schedule:	
2 (1) 6105-Division of Labor Standards	
3 Enforcement.....	13,237,000
4 Provisions:	
5 1. The amount appropriated in this item includes	
6 revenues derived from the assessment of fines	
7 and penalties imposed as specified in Section	
8 13332.18 of the Government Code.	
9 7350-001-3152—For support of Department of Industrial	
10 Relations, payable from the Labor Enforcement and	
11 Compliance Fund.....	90,973,000
12 Schedule:	
13 (1) 6105-Division of Labor Standards	
14 Enforcement.....	94,149,000
15 (2) Reimbursements to 6105-Division	
16 of Labor Standards Enforcement....	-3,176,000
17 Provisions:	
18 1. The amount appropriated in this item includes	
19 revenues derived from the assessment of fines	
20 and penalties imposed as specified in Section	
21 13332.18 of the Government Code.	
22 2. From the amount appropriated in Schedule (1)	
23 of this item, the Department of Industrial Rela-	
24 tions shall create a section on its internet website	
25 that contains resources addressing minimum	
26 wage, overtime, sick leave, recordkeeping, wage	
27 adjudication, and retaliation for domestic work-	
28 ers and employers.	
29 7350-011-0913—For transfer by the Controller, upon	
30 order of the Director of Finance, from the Industrial	
31 Relations Unpaid Wage Fund to the General Fund....	(1,000)
32 Provisions:	
33 1. Notwithstanding any other law, and upon ap-	
34 proval by the Department of Finance, funds	
35 available in the Industrial Relations Unpaid	
36 Wage Fund may be transferred to the Garment	
37 Manufacturers Special Account, the Farmworker	
38 Remedial Account, and the Car Wash Worker	
39 Restitution Fund in the event of a cash shortage	
40 prior to any transfer from the Industrial Relations	
41 Unpaid Wage Fund to the General Fund.	
42 2. The Department of Industrial Relations shall	
43 provide an estimate of the General Fund transfer	
44 amount to the Department of Finance no later	
45 than April 15, 2021.	
46 3. Notwithstanding any other law, the Controller	
47 shall transfer to the General Fund the unencum-	

Item	Amount
1 bered balance, less six months of expenditures,	
2 as determined by the Director of Finance, in the	
3 Industrial Relations Unpaid Wage Fund as of	
4 June 30, 2021.	
5	
6 GOVERNMENT OPERATIONS	
7	
8 7501-001-0001—For support of Department of Human	
9 Resources.....	16,325,000
10 Schedule:	
11 (1) 6200-Human Resources Manage-	
12 ment.....	41,025,000
13 (2) 6205-Local Government Services....	1,879,000
14 (3) 6210-Benefits Administration.....	11,865,000
15 (4) 9900100-Administration.....	10,877,000
16 (5) 9900200-Administration—Distribut-	
17 ed.....	-9,661,000
18 (6) Reimbursements to 6200-Human	
19 Resources Management.....	-24,792,000
20 (7) Reimbursements to 6205-Local	
21 Government Services.....	-1,879,000
22 (8) Reimbursements to 6210-Benefits	
23 Administration.....	-11,778,000
24 (9) Reimbursements to 9900100-Ad-	
25 ministration	-1,211,000
26 Provisions:	
27 1. The Department of Human Resources may use	
28 funds appropriated in this item to complete	
29 comprehensive salary surveys that include pri-	
30 vate and public employers, geographical data,	
31 and total compensation. The department shall	
32 provide to the appropriate fiscal and policy	
33 committees of each house of the Legislature and	
34 the Legislative Analyst’s Office, within 30 days	
35 of completion, each completed salary survey	
36 report.	
37 2. Notwithstanding any other law, the Director of	
38 Finance may authorize a loan from the General	
39 Fund, in an amount not to exceed 15 percent of	
40 reimbursements appropriated in this item to the	
41 Department of Human Resources, provided that:	
42 (a) The loan is to meet cash needs resulting	
43 from the delay in receipt of reimbursements	
44 for services provided.	
45 (b) The loan is for a short term and shall be re-	
46 paid by September 30, 2021.	

Item	Amount
1 (c) Interest charges may be waived pursuant to	
2 subdivision (e) of Section 16314 of the	
3 Government Code.	
4 (d) The Director of Finance shall not approve	
5 the loan unless the approval is made in	
6 writing and filed with the Chairperson of	
7 the Joint Legislative Budget Committee and	
8 the chairpersons of the committees in each	
9 house of the Legislature that consider appro-	
10 priations not later than 30 days prior to the	
11 effective date of the approval, or not sooner	
12 than whatever lesser time that the chairper-	
13 son of the joint committee, or the chairper-	
14 son's designee, may determine.	
15 3. Notwithstanding any other law, upon approval	
16 of the Director of Finance, expenditure authority	
17 may be transferred between schedules within or	
18 between the following items for the Department	
19 of Human Resources: Items 7501-001-0001,	
20 7501-001-0821, 7501-001-0915, 7501-001-9740,	
21 7503-001-0001, and 7503-001-9740 as necessary	
22 in order to correctly include positions or funding	
23 in the appropriate department or schedules. The	
24 Director of Finance shall notify the Joint Legisla-	
25 tive Budget Committee 30 days prior to the	
26 transfer of any funds between items or schedules.	
27 The aggregate amount of General Fund appropri-	
28 ation increases provided under this item during	
29 the fiscal year may not exceed the aggregate	
30 amount of General Fund appropriation decreases.	
31 7501-001-0367—For support of Department of Human	
32 Resources, payable from the Indian Gaming Special	
33 Distribution Fund.....	75,000
34 Schedule:	
35 (1) 6200-Human Resources Manage-	
36 ment.....	75,000
37 7501-001-0821—For support of Department of Human	
38 Resources, payable from the Flexelect Benefit	
39 Fund.....	1,412,000
40 Schedule:	
41 (1) 6210-Benefits Administration.....	1,412,000
42 Provisions:	
43 1. Notwithstanding any other law, upon approval	
44 of the Director of Finance, expenditure authority	
45 may be transferred between schedules within or	
46 between the following items for the Department	
47 of Human Resources: Items 7501-001-0001,	

Item	Amount
1 7501-001-0821, 7501-001-0915, 7501-001-9740,	
2 7503-001-0001, and 7503-001-9740 as necessary	
3 in order to correctly include positions or funding	
4 in the appropriate department or schedules. The	
5 Director of Finance shall notify the Joint Legisla-	
6 tive Budget Committee 30 days prior to the	
7 transfer of any funds between items or schedules.	
8 The aggregate amount of General Fund appropri-	
9 ation increases provided under this item during	
10 the fiscal year may not exceed the aggregate	
11 amount of General Fund appropriation decreases.	
12 7501-001-0915—For support of Department of Human	
13 Resources, payable from the Deferred Compensation	
14 Plan Fund.....	16,785,000
15 Schedule:	
16 (1) 6210-Benefits Administration.....	16,785,000
17 Provisions:	
18 1. Notwithstanding any other law, upon approval	
19 of the Director of Finance, expenditure authority	
20 may be transferred between schedules within or	
21 between the following items for the Department	
22 of Human Resources: Items 7501-001-0001,	
23 7501-001-0821, 7501-001-0915, 7501-001-9740,	
24 7503-001-0001, and 7503-001-9740 as necessary	
25 in order to correctly include positions or funding	
26 in the appropriate department or schedules. The	
27 Director of Finance shall notify the Joint Legisla-	
28 tive Budget Committee 30 days prior to the	
29 transfer of any funds between items or schedules.	
30 The aggregate amount of General Fund appropri-	
31 ation increases provided under this item during	
32 the fiscal year may not exceed the aggregate	
33 amount of General Fund appropriation decreases.	
34 2. The Department of Human Resources may	
35 transfer funds from the Deferred Compensation	
36 Fund Main Plan to the Part-time, Seasonal, and	
37 Temporary Plan.	
38 7501-001-9740—For support of Department of Human	
39 Resources, payable from the Central Service Cost	
40 Recovery Fund.....	5,193,000
41 Schedule:	
42 (1) 6200-Human Resources Manage-	
43 ment.....	5,193,000
44 Provisions:	
45 1. Notwithstanding any other law, upon approval	
46 of the Director of Finance, expenditure authority	
47 may be transferred between schedules within or	

Item	Amount
1 between the following items for the Department	
2 of Human Resources: Items 7501-001-0001,	
3 7501-001-0821, 7501-001-0915, 7501-001-9740,	
4 7503-001-0001, and 7503-001-9740 as necessary	
5 in order to correctly include positions or funding	
6 in the appropriate department or schedules. The	
7 Director of Finance shall notify the Joint Legisla-	
8 tive Budget Committee 30 days prior to the	
9 transfer of any funds between items or schedules.	
10 The aggregate amount of General Fund appropriation	
11 increases provided under this item during	
12 the fiscal year may not exceed the aggregate	
13 amount of General Fund appropriation decreases.	
14 7502-001-0001—For support of Department of Technol-	
15 ogy.....	7,100,000
16	5,832,000
17 Schedule:	
18 (1) 6230-Department of Technology....	7,100,000
19	5,832,000
20 7502-001-9730—For support of Department of Technol-	
21 ogy, payable from the Technology Services Revolv-	
22 ing Fund.....	426,139,000
23 Schedule:	
24 (1) 6230-Department of Technology....	426,149,000
25 (2) 9900100-Administration.....	22,284,000
26 (3) 9900200-Administration—Dis-	
27 tributed.....	-22,284,000
28 (4) Reimbursements to 6230-Depart-	
29 ment of Technology.....	-10,000
30 Provisions:	
31 1. Notwithstanding any other provision of law, the	
32 Director of Finance may authorize expenditures	
33 for the Department of Technology in excess of	
34 the amount appropriated, but not sooner than 30	
35 days after notification in writing of the necessity	
36 is provided to the chairpersons of the fiscal	
37 committees in each house of the Legislature and	
38 the Chairperson of the Joint Legislative Budget	
39 Committee, or not sooner than whatever lesser	
40 time the chairperson of the joint committee, or	
41 the chairperson’s designee, may in each instance	
42 determine.	
43 2. Expenditure authority provided in this item to	
44 support data center infrastructure projects shall	
45 not be utilized for items outside the approved	
46 project scope. Changes in project scope shall	

Item	Amount
1 receive approval using the established administrative and legislative reporting requirements.	
2	
3 3. The Director of Finance may reduce this item of appropriation to reflect actual data center expenditures for final payments and purchase agreements that have been executed.	
4	
5	
6	
7 7502-001-9740—For support of Department of Technology, payable from the Central Service Cost Recovery Fund.....	3,870,000
8	
9	
10 Schedule:	
11 (1) 6230-Department of Technology....	3,870,000
12 7502-003-9730—For support of Department of Technology, payable from the Technology Services Revolving Fund.....	3,010,000
13	
14	
15 Schedule:	
16 (1) 6230-Department of Technology....	3,010,000
17 Provisions:	
18 1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.	
19	
20	
21	
22	
23	
24	
25	
26 2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, \$14,000 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.	
27	
28	
29	
30	
31 3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.	
32	
33	
34	
35 7503-001-0001—For support of State Personnel Board....	2,591,000
36 Schedule:	
37 (1) 6270010-Merit Oversight.....	2,920,000
38 (2) 6270019-Appeals.....	8,872,000
39 (3) Reimbursements to 6270010-Merit Oversight.....	-329,000
40	
41 (4) Reimbursements to 6270019-Appeals.....	-8,872,000
42	
43 Provisions:	
44 1. Notwithstanding any other law, the Director of Finance may authorize a loan from the General Fund, in an amount not to exceed 25 percent of	
45	
46	

Item	Amount
1 reimbursements appropriated in this item to the	
2 State Personnel Board, provided that:	
3 (a) The loan is to meet cash needs resulting	
4 from the delay in receipt of reimbursements	
5 for services provided.	
6 (b) The loan is for a short term and shall be re-	
7 paid by September 30, 2021.	
8 (c) Interest charges may be waived pursuant to	
9 subdivision (e) of Section 16314 of the	
10 Government Code.	
11 (d) The Director of Finance shall not approve	
12 the loan unless the approval is made in	
13 writing and filed with the Chairperson of	
14 the Joint Legislative Budget Committee and	
15 the chairpersons of the committees in each	
16 house of the Legislature that consider appro-	
17 priations not later than 30 days prior to the	
18 effective date of the approval, or not sooner	
19 than whatever lesser time that the chairper-	
20 son of the joint committee, or the chairper-	
21 son's designee, may determine.	
22 2. Notwithstanding any other law, upon approval	
23 of the Director of Finance, expenditure and po-	
24 sition authority may be transferred between	
25 schedules within or between the following items	
26 for the Department of Human Resources: Items	
27 7501-001-0001, 7501-001-0821, 7501-001-0915,	
28 7501-001-9740, 7503-001-0001, and 7503-001-	
29 9740. The Director of Finance shall notify the	
30 Joint Legislative Budget Committee 30 days	
31 prior to the transfer of any funds between items	
32 or schedules. The aggregate amount of General	
33 Fund appropriation increases provided under	
34 this provision during the fiscal year may not	
35 exceed the aggregate amount of General Fund	
36 appropriation decreases.	
37 7503-001-9740—For support of State Personnel Board,	
38 payable from the Central Service Cost Recovery	
39 Fund.....	1,966,000
40 Schedule:	
41 (1) 6270010-Merit Oversight.....	1,966,000
42 Provisions:	
43 1. Notwithstanding any other provision of law,	
44 upon approval of the Director of Finance, expen-	
45 diture and position authority may be transferred	
46 between schedules within or between the follow-	
47 ing items for the Department of Human Re-	

Item	Amount
1 sources: Items 7501-001-0001, 7501-001-0821,	
2 7501-001-0915, 7501-001-9740, 7503-001-0001,	
3 and 7503-001-9740. The Director of Finance	
4 shall notify the Joint Legislative Budget Com-	
5 mittee 30 days prior to the transfer of any funds	
6 between items or schedules. The aggregate	
7 amount of General Fund appropriation increases	
8 provided under this item during the fiscal year	
9 may not exceed the aggregate amount of General	
10 Fund appropriation decreases.	
11 7600-001-0001—For support of California Department	
12 of Tax and Fee Administration.....	328,086,000
13 Schedule:	
14 (1) 6275-Administration of the Califor-	
15 nia Department of Tax and Fee	
16 Administration.....	548,551,000
17	547,496,000
18 (2) 9900100-Administration.....	65,925,000
19 (3) 9900200-Administration—Dis-	
20 tributed.....	-65,508,000
21 (4) Reimbursements to 6275-Admin-	
22 istration of the California Depart-	
23 ment of Tax and Fee Administra-	
24 tion.....	-220,465,000
25	-219,410,000
26 (5) Reimbursements to 9900100-Ad-	
27 ministration.....	-417,000
28 Provisions:	
29 1. It is the intent of the Legislature that all funds	
30 appropriated to the California Department of	
31 Tax and Fee Administration for processing tax	
32 returns, auditing, and collecting owed tax	
33 amounts shall be used in a manner consistent	
34 with the department’s authorized budget and	
35 with the documents that were presented to the	
36 Legislature for its review in support of that	
37 budget. The California Department of Tax and	
38 Fee Administration shall not reduce expenditures	
39 or redirect funding or personnel resources away	
40 from direct auditing or collection activities	
41 without prior approval of the Director of Fi-	
42 nance. The director shall not approve any such	
43 reduction or redirection sooner than 30 days after	
44 providing notification to the Joint Legislative	
45 Budget Committee. Such a position shall not be	
46 transferred from the organizational unit to which	
47 it was assigned in the 2020–21 Governor’s	

Item	Amount
1 Budget and the Salaries and Wages Supplement,	
2 as revised by legislative actions, without the	
3 approval of the Director of Finance. Further-	
4 more, the department shall expeditiously fill	
5 budgeted positions consistent with the funding	
6 provided in this act.	
7 2. The California Department of Tax and Fee Ad-	
8 ministration shall report monthly to the Joint	
9 Legislative Budget Committee, the Department	
10 of Finance, and the Legislative Analyst's Office	
11 on the number of existing vacancies in the de-	
12 partment, including the position title, the depart-	
13 ment or division in which the position is as-	
14 signed, the date the position became vacant, and	
15 whether the vacant position is in active recruit-	
16 ment.	
17 3.2. The California Department of Tax and Fee Ad-	
18 ministration shall not construct, lease, rent, ac-	
19 quire, or otherwise contract for any new or ex-	
20 panded office space and shall not relocate any	
21 of its offices unless such an action is approved	
22 in advance by the Director of Finance. The Di-	
23 rector of Finance shall not approve such an ac-	
24 tion until 30 days or more after informing the	
25 Joint Legislative Budget Committee of the direc-	
26 tor's intent to do so, provided that this 30-day	
27 notification period may be waived by the	
28 Chairperson of the Joint Legislative Budget	
29 Committee or the chairperson's designee.	
30 4.3. The Department of Finance may augment the	
31 following items in the 2020–21 fiscal year by	
32 the amount of any unencumbered funds for	
33 vendor compensation payments related to the	
34 Centralized Revenue Opportunity System as of	
35 June 30, 2020: Items 7600-001-0001, 7600-001-	
36 0004, 7600-001-0022, 7600-001-0061, 7600-	
37 001-0070, 7600-001-0080, 7600-001-0230,	
38 7600-001-0320, 7600-001-0387, 7600-001-0439,	
39 7600-001-0465, 7600-001-0623, 7600-001-0965,	
40 7600-001-3015, 7600-001-3058, 7600-001-3065,	
41 and 7600-001-3212. Any augmentation pursuant	
42 to this provision shall be reported in writing to	
43 the Joint Legislative Budget Committee within	
44 30 days.	
45 7600-001-0004—For support of California Department	
46 of Tax and Fee Administration, payable from the	
47 Breast Cancer Fund.....	622,000

Item	Amount
1 Schedule:	
2 (1) 6275-Administration of the Califor-	
3 nia Department of Tax and Fee	
4 Administration.....	622,000
5 Provisions:	
6 1. Notwithstanding Section 30461.6 of the Revenue	
7 and Taxation Code or any other provision of	
8 law, sufficient funds to cover the costs of the	
9 California Department of Tax and Fee Adminis-	
10 tration for the collection and enforcement of fees	
11 to be deposited in the Breast Cancer Fund shall	
12 be retained in the fund, and be available to be	
13 appropriated to the department.	
14 7600-001-0022—For support of California Department	
15 of Tax and Fee Administration, payable from the	
16 State Emergency Telephone Number Account.....	1,712,000
17 Schedule:	
18 (1) 6275-Administration of the Califor-	
19 nia Department of Tax and Fee	
20 Administration.....	1,712,000
21 7600-001-0061—For support of California Department	
22 of Tax and Fee Administration, payable from the	
23 Motor Vehicle Fuel Account, Transportation Tax	
24 Fund.....	32,922,000
25 Schedule:	
26 (1) 6275-Administration of the Califor-	
27 nia Department of Tax and Fee	
28 Administration.....	32,922,000
29 7600-001-0070—For support of California Department	
30 of Tax and Fee Administration, payable from the	
31 Occupational Lead Poisoning Prevention Account....	980,000
32 Schedule:	
33 (1) 6275-Administration of the Califor-	
34 nia Department of Tax and Fee	
35 Administration.....	980,000
36 Provisions:	
37 1. The amount appropriated in this item includes	
38 revenues derived from the assessment of fines	
39 and penalties imposed as specified by Section	
40 13332.18 of the Government Code.	
41 7600-001-0080—For support of California Department	
42 of Tax and Fee Administration, payable from the	
43 Childhood Lead Poisoning Prevention Fund.....	577,000
44 Schedule:	
45 (1) 6275-Administration of the Califor-	
46 nia Department of Tax and Fee	
47 Administration.....	577,000

Item	Amount
1 Provisions:	
2 1. The amount appropriated in this item includes	
3 revenues derived from the assessment of fines	
4 and penalties imposed as specified by Section	
5 13332.18 of the Government Code.	
6 7600-001-0230—For support of California Department	
7 of Tax and Fee Administration, payable from the	
8 Cigarette and Tobacco Products Surtax Fund.....	7,666,000
9 Schedule:	
10 (1) 6275-Administration of the Califor-	
11 nia Department of Tax and Fee	
12 Administration.....	7,666,000
13 7600-001-0320—For support of California Department	
14 of Tax and Fee Administration, payable from the	
15 Oil Spill Prevention and Administration Fund.....	348,000
16 Schedule:	
17 (1) 6275-Administration of the Califor-	
18 nia Department of Tax and Fee	
19 Administration.....	348,000
20 7600-001-0387—For support of California Department	
21 of Tax and Fee Administration, payable from the	
22 Integrated Waste Management Account, Integrated	
23 Waste Management Fund.....	615,000
24 Schedule:	
25 (1) 6275-Administration of the Califor-	
26 nia Department of Tax and Fee	
27 Administration.....	615,000
28 Provisions:	
29 1. The amount appropriated in this item includes	
30 revenues derived from the assessment of fines	
31 and penalties imposed as specified by Section	
32 13332.18 of the Government Code.	
33 7600-001-0439—For support of California Department	
34 of Tax and Fee Administration, payable from the	
35 Underground Storage Tank Cleanup Fund.....	4,346,000
36 Schedule:	
37 (1) 6275-Administration of the Califor-	
38 nia Department of Tax and Fee	
39 Administration.....	4,346,000
40 Provisions:	
41 1. The amount appropriated in this item includes	
42 revenues derived from the assessment of fines	
43 and penalties imposed as specified in Section	
44 13332.18 of the Government Code.	
45 7600-001-0465—For support of California Department	
46 of Tax and Fee Administration, payable from the	
47 Energy Resources Programs Account.....	344,000

Item	Amount
1 Schedule:	
2 (1) 6275-Administration of the Califor-	
3 nia Department of Tax and Fee	
4 Administration.....	344,000
5 7600-001-0623—For support of California Department	
6 of Tax and Fee Administration, payable from the	
7 California Children and Families First Trust Fund....	13,076,000
8 Schedule:	
9 (1) 6275-Administration of the Califor-	
10 nia Department of Tax and Fee	
11 Administration.....	13,076,000
12 7600-001-0890—For support of California Department	
13 of Tax and Fee Administration, payable from the	
14 Federal Trust Fund.....	262,000
15 Schedule:	
16 (1) 6275-Administration of the Califor-	
17 nia Department of Tax and Fee	
18 Administration.....	262,000
19 7600-001-0965—For support of California Department	
20 of Tax and Fee Administration, payable from the	
21 Timber Tax Fund.....	2,362,000
22 Schedule:	
23 (1) 6275-Administration of the Califor-	
24 nia Department of Tax and Fee	
25 Administration.....	2,362,000
26 7600-001-3015—For support of California Department	
27 of Tax and Fee Administration, payable from the	
28 Gas Consumption Surcharge Fund.....	1,028,000
29 Schedule:	
30 (1) 6275-Administration of the Califor-	
31 nia Department of Tax and Fee	
32 Administration.....	1,028,000
33 7600-001-3058—For support of California Department	
34 of Tax and Fee Administration, payable from the	
35 Water Rights Fund.....	561,000
36 Schedule:	
37 (1) 6275-Administration of the Califor-	
38 nia Department of Tax and Fee	
39 Administration.....	561,000
40 7600-001-3065—For support of California Department	
41 of Tax and Fee Administration, payable from the	
42 Electronic Waste Recovery and Recycling Account,	
43 Integrated Waste Management Fund.....	5,373,000
44 Schedule:	
45 (1) 6275-Administration of the Califor-	
46 nia Department of Tax and Fee	
47 Administration.....	5,373,000

Item	Amount
1 7600-001-3067—For support of California Department	
2 of Tax and Fee Administration, payable from the	
3 Cigarette and Tobacco Products Compliance Fund....	11,501,000
4 Schedule:	
5 (1) 6275-Administration of the Califor-	
6 nia Department of Tax and Fee	
7 Administration.....	11,501,000
8 7600-001-3212—For support of California Department	
9 of Tax and Fee Administration, payable from the	
10 Timber Regulation and Forest Restoration Fund....	1,297,000
11 Schedule:	
12 (1) 6275-Administration of the Califor-	
13 nia Department of Tax and Fee	
14 Administration.....	1,297,000
15 7600-001-3270—For support of California Department	
16 of Tax and Fee Administration, payable from the	
17 Local Charges for Prepaid Mobile Telephony Service	
18 Fund.....	683,000
19 Schedule:	
20 (1) 6275-Administration of the Califor-	
21 nia Department of Tax and Fee	
22 Administration.....	683,000
23 7600-001-3301—For support of California Department	
24 of Tax and Fee Administration, payable from the	
25 Lead-Acid Battery Cleanup Fund.....	2,209,000
26 Schedule:	
27 (1) 6275-Administration of the Califor-	
28 nia Department of Tax and Fee	
29 Administration.....	2,209,000
30 7600-001-3366—For support of California Department	
31 of Tax and Fee Administration, payable from the	
32 Electronic Cigarette Products Tax Program.....	13,465,000
33 Schedule:	
34 (1) 6275-Administration of the Califor-	
35 nia Department of Tax and Fee	
36 Administration.....	13,465,000
37 (2) 9900100-Administration.....	263,000
38 (3) 9900200-Administration—Distribut-	
39 ed.....	-263,000
40 Provisions:	
41 1. The Controller shall transfer \$13,465,000 from	
42 the General Fund to the Electronic Cigarette	
43 Products Tax Fund as a cashflow loan.	

Item	Amount
1 7600-490—Reappropriation, California Department of	
2 Tax and Fee Administration. The amount specified	
3 in the following citations are reappropriated for the	
4 purposes provided for in those appropriations and	
5 shall be available for encumbrance or expenditure	
6 until June 30, 2021:	
7 0001—General Fund	
8 (1) Up to \$3,631,000 in Item 7600-001-0001, Bud-	
9 get Act of 2018 (Chs. 29 and 30, Stats. 2018)	
10 for vendor compensation payments related to	
11 the Centralized Revenue Opportunity System.	
12 (4) Up to \$2,048,000 in Reimbursements to 6275-	
13 Administration of the California Department of	
14 Tax and Fee Administration for vendor compen-	
15 sation payments related to the Centralized Rev-	
16 enue Opportunity System.	
17 0004—Breast Cancer Fund	
18 (1) Up to \$2,000 in Item 7600-001-0004, Budget	
19 Act of 2018 (Chs. 29 and 30, Stats. 2018) for	
20 vendor compensation payments related to the	
21 Centralized Revenue Opportunity System.	
22 0022—State Emergency Telephone Number Account	
23 (1) Up to \$7,000 in Item 7600-001-0022, Budget	
24 Act of 2018 (Chs. 29 and 30, Stats. 2018) for	
25 vendor compensation payments related to the	
26 Centralized Revenue Opportunity System.	
27 0061—Motor Vehicle Fuel Account, Transportation	
28 Tax Fund	
29 (1) Up to \$552,000 in Item 7600-001-0061, Budget	
30 Act of 2018 (Chs. 29 and 30, Stats. 2018) for	
31 vendor compensation payments related to the	
32 Centralized Revenue Opportunity System.	
33 0080—Childhood Lead Poisoning Prevention Fund	
34 (1) Up to \$2,000 in Item 7600-001-0080, Budget	
35 Act of 2018 (Chs. 29 and 30, Stats. 2018) for	
36 vendor compensation payments related to the	
37 Centralized Revenue Opportunity System.	
38 0230—Cigarette and Tobacco Products Surtax Fund	
39 (1) Up to \$23,000 in Item 7600-001-0230, Budget	
40 Act of 2018 (Chs. 29 and 30, Stats. 2018) for	
41 vendor compensation payments related to the	
42 Centralized Revenue Opportunity System.	
43 0320—Oil Spill Prevention and Administration Fund	
44 (1) Up to \$5,000 in Item 7600-001-0320, Budget	
45 Act of 2018 (Chs. 29 and 30, Stats. 2018) for	
46 vendor compensation payments related to the	
47 Centralized Revenue Opportunity System.	

Item	Amount
1	0387—Integrated Waste Management Account, Integrated Waste Management Fund
2	
3	(1) Up to \$5,000 in Item 7600-001-0387, Budget
4	Act of 2018 (Chs. 29 and 30, Stats. 2018) for
5	vendor compensation payments related to the
6	Centralized Revenue Opportunity System.
7	0439—Underground Storage Tank Cleanup Fund
8	(1) Up to \$23,000 in Item 7600-001-0439, Budget
9	Act of 2018 (Chs. 29 and 30, Stats. 2018) for
10	vendor compensation payments related to the
11	Centralized Revenue Opportunity System.
12	0465—Energy Resources Program Account
13	(1) Up to \$7,000 in Item 7600-001-0465, Budget
14	Act of 2018 (Chs. 29 and 30, Stats. 2018) for
15	vendor compensation payments related to the
16	Centralized Revenue Opportunity System.
17	0623—California Children and Families First Trust
18	Fund
19	(1) Up to \$46,000 in Item 7600-001-0623, Budget
20	Act of 2018 (Chs. 29 and 30, Stats. 2018) for
21	vendor compensation payments related to the
22	Centralized Revenue Opportunity System.
23	0965—Timber Tax Fund
24	(1) Up to \$1,000 in Item 7600-001-0965, Budget
25	Act of 2018 (Chs. 29 and 30, Stats. 2018) for
26	vendor compensation payments related to the
27	Centralized Revenue Opportunity System.
28	3015—Gas Consumption Surcharge Fund
29	(1) Up to \$30,000 in Item 7600-001-3015, Budget
30	Act of 2018 (Chs. 29 and 30, Stats. 2018) for
31	vendor compensation payments related to the
32	Centralized Revenue Opportunity System.
33	3058—Water Rights Fund
34	(1) Up to \$2,000 in Item 7600-001-3058, Budget
35	Act of 2018 (Chs. 29 and 30, Stats. 2018) for
36	vendor compensation payments related to the
37	Centralized Revenue Opportunity System.
38	3065—Electronic Waste Recovery and Recycling
39	Account, Integrated Waste Management Fund
40	(1) Up to \$6,000 in Item 7600-001-3065, Budget
41	Act of 2018 (Chs. 29 and 30, Stats. 2018) for
42	vendor compensation payments related to the
43	Centralized Revenue Opportunity System.
44	3067—Cigarette and Tobacco Products Compliance
45	Fund
46	(1) Up to \$1,000 in Item 7600-001-3067, Budget
47	Act of 2018 (Chs. 29 and 30, Stats. 2018) for

Item	Amount
1 vendor compensation payments related to the	
2 Centralized Revenue Opportunity System.	
3 3212—Timber Regulation and Forest Restoration	
4 Fund	
5 (1) Up to \$4,000 in Item 7600-001-3212, Budget	
6 Act of 2018 (Chs. 29 and 30, Stats. 2018) for	
7 vendor compensation payments related to the	
8 Centralized Revenue Opportunity System.	
9 3270—Local Charges for Prepaid Mobile Telephony	
10 Service Fund	
11 (1) Up to \$5,000 in Item 7600-001-3270, Budget	
12 Act of 2018 (Chs. 29 and 30, Stats. 2018) for	
13 vendor compensation payments related to the	
14 Centralized Revenue Opportunity System.	
15 7730-001-0001—For support of Franchise Tax Board....	844,688,000
16	<i>849,688,000</i>
17 Schedule:	
18 (1) 6280-Tax Programs.....	841,611,000
19	<i>846,611,000</i>
20 (2) 6285-Political Reform Audit	
21 (2,112,000).....	0
22 (3) 6300-Legal Services Program.....	3,077,000
23 (4) 6305-Contract Work.....	12,997,000
24 (5) 9900100-Administration.....	36,090,000
25 (6) 9900200-Administration—Dis-	
26 tributed.....	-36,090,000
27 (7) Reimbursements to 6305-Contract	
28 Work.....	-12,997,000
29 Provisions:	
30 1. It is the intent of the Legislature that all funds	
31 appropriated to the Franchise Tax Board for	
32 processing tax returns, auditing, and collecting	
33 owed tax amounts shall be used in a manner	
34 consistent with both the board’s authorized	
35 budget and the documents that were presented	
36 to the Legislature for its review in support of	
37 that budget. The Franchise Tax Board shall not	
38 reduce expenditures or redirect funding or per-	
39 sonnel resources away from direct auditing or	
40 collection activities without prior approval of	
41 the Director of Finance. The director shall not	
42 approve any such reduction or redirection sooner	
43 than 30 days after providing notification to the	
44 Joint Legislative Budget Committee. Such a	
45 position shall not be transferred from the organi-	
46 zational unit to which it was assigned in the	
47 2020–21 Governor’s Budget and the Salaries	

Item	Amount
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	<p>and Wages Supplement as revised by legislative actions without the approval of the Director of Finance. The board shall expeditiously fill budgeted positions consistent with the funding provided in this act.</p> <p>2. It is the intent of the Legislature that the Franchise Tax Board resolve tax controversies, without litigation, on a basis that is fair to both the state and the taxpayer and in a manner that will enhance voluntary compliance and public confidence in the integrity and efficiency of the board.</p> <p>3. During the 2020–21 fiscal year, the collection cost recovery fee for purposes of subparagraph (A) of paragraph (1) of subdivision (a) of Section 19254 of the Revenue and Taxation Code shall be \$316, and the filing enforcement cost recovery fee for purposes of subparagraph (A) of paragraph (2) of that subdivision shall be \$97.</p> <p>4. During the 2020–21 fiscal year, the collection cost recovery fee for purposes of subparagraph (B) of paragraph (1) of subdivision (a) of Section 19254 of the Revenue and Taxation Code shall be \$322, and the filing enforcement cost recovery fee for purposes of subparagraph (B) of paragraph (2) of that subdivision shall be \$83.</p> <p>5. Of the amount appropriated in Schedule (1) of this item, \$14,923,000 is for implementation of the Earned Income Tax Credit, which, pursuant to Section 17052 of the Revenue and Taxation Code, shall have an adjustment factor at a rate of 85 percent for the 2020 tax year. Implementation of the Earned Income Tax Credit includes processing returns, auditing, and necessary system changes to support this program. To effectively administer this program, the Franchise Tax Board may pay the Social Security Administration for relevant data and related development work prior to receipt of data pursuant to Section 12425 of the Government Code.</p> <p>7.6. Of the amount appropriated in this item, \$11,592,000 is for implementation of the individual health care mandate and the associated subsidy and penalty provisions.</p> <p>7. <i>In order to maximize participation and claiming of the California Earned Income Tax Credit, \$5,000,000 of the amount appropriated in</i></p>

Item	Amount
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Schedule (1) of this item shall be allocated in a manner that emphasizes nonprofit and community-based organization that provide increased awareness of the California Earned Income Tax Credit.

8. *Of the amount appropriated in this item, \$1 shall be for administration of subdivision (f) of Section 17935 of the Revenue and Taxation Code.*

9. *Of the amount appropriated in this item, \$1 shall be for administration of subdivision (g) of Section 17941 of the Revenue and Taxation Code.*

10. *Of the amount appropriated in this item, \$1 shall be for administration of subdivision (e) of Section 17948 of the Revenue and Taxation Code.*

7730-001-0044—For support of Franchise Tax Board, payable from the Motor Vehicle Account, State Transportation Fund.....	3,395,000
Schedule:	
(1) 6290-Department of Motor Vehicles Collections Program.....	3,395,000
7730-001-0064—For support of Franchise Tax Board, payable from the Motor Vehicle License Fee Account, Transportation Tax Fund.....	6,386,000
Schedule:	
(1) 6290-Department of Motor Vehicles Collections Program.....	6,386,000
7730-001-0122—For support of Franchise Tax Board, payable from the Emergency Food Assistance Program Fund.....	6,000
Schedule:	
(1) 6280-Tax Programs.....	6,000
7730-001-0200—For support of Franchise Tax Board, payable from the Fish and Game Preservation Fund (Endangered and Rare Fish, Wildlife, and Plant Species Conservation and Enhancement Account)....	13,000
Schedule:	
(1) 6280-Tax Programs.....	13,000
7730-001-0242—For support of Franchise Tax Board, payable from the Court Collection Account.....	13,198,000
Schedule:	
(1) 6295-Court Collection Program....	13,198,000
7730-001-0823—For support of Franchise Tax Board, payable from the California Alzheimer’s Disease and Related Disorders Research Fund.....	11,000
Schedule:	
(1) 6280-Tax Programs.....	11,000

Item	Amount
1 7730-001-0886—For support of Franchise Tax Board,	
2 payable from the California Seniors Special Fund....	4,000
3 Schedule:	
4 (1) 6280-Tax Programs.....	4,000
5 7730-001-0942—For support of Franchise Tax Board,	
6 payable from the Asset Forfeiture Account.....	150,000
7 Schedule:	
8 (1) 6280-Tax Programs.....	150,000
9 Provisions:	
10 1. Upon approval of the Director of Finance, the	
11 amount available for expenditure in this item	
12 may be augmented by the amount of any addi-	
13 tional resources available in the Special Deposit	
14 Fund. Any such approval shall be accompanied	
15 by the approval of a spending plan submitted by	
16 the Franchise Tax Board providing a listing of	
17 intended purchases. Any augmentation shall be	
18 authorized no sooner than 30 days following the	
19 transmittal of the approval to the Chairperson	
20 of the Joint Legislative Budget Committee.	
21 7730-001-0945—For support of Franchise Tax Board,	
22 payable from the California Breast Cancer Research	
23 Fund.....	7,000
24 Schedule:	
25 (1) 6280-Tax Programs.....	7,000
26 7730-001-0974—For support of Franchise Tax Board,	
27 payable from the California Peace Officer Memorial	
28 Foundation Fund.....	5,000
29 Schedule:	
30 (1) 6280-Tax Programs.....	5,000
31 7730-001-0979—For support of Franchise Tax Board,	
32 payable from the California Firefighters’ Memorial	
33 Fund.....	7,000
34 Schedule:	
35 (1) 6280-Tax Programs.....	7,000
36 7730-001-8047—For support of Franchise Tax Board,	
37 payable from the California Sea Otter Fund.....	6,000
38 Schedule:	
39 (1) 6280-Tax Programs.....	6,000
40 7730-001-8054—For support of Franchise Tax Board,	
41 payable from the California Cancer Research Fund....	6,000
42 Schedule:	
43 (1) 6280-Tax Programs.....	6,000
44 7730-001-8075—For support of Franchise Tax Board,	
45 payable from the School Supplies for Homeless	
46 Children Fund.....	6,000

Item	Amount
1	Schedule:
2	(1) 6280-Tax Programs..... 6,000
3	7730-001-8076—For support of Franchise Tax Board,
4	payable from the State Parks Protection Fund..... 14,000
5	Schedule:
6	(1) 6280-Tax Programs..... 14,000
7	7730-001-8085—For support of Franchise Tax Board,
8	payable from the Keep Arts in Schools Fund..... 6,000
9	Schedule:
10	(1) 6280-Tax Programs..... 6,000
11	7730-001-8086—For support of Franchise Tax Board,
12	payable from the Protect Our Coast and Oceans
13	Fund..... 6,000
14	Schedule:
15	(1) 6280-Tax Programs..... 6,000
16	7730-001-8097—For support of Franchise Tax Board,
17	payable from the Prevention of Animal Homeless-
18	ness and Cruelty Fund..... 6,000
19	Schedule:
20	(1) 6280-Tax Programs..... 6,000
21	7730-001-8117—For support of Franchise Tax Board,
22	payable from the Native California Wildlife Rehabil-
23	itation Voluntary Tax Contribution Fund..... 6,000
24	Schedule:
25	(1) 6280-Tax Programs..... 6,000
26	7730-001-8118—For support of Franchise Tax Board,
27	payable from the Organ and Tissue Donor Registry
28	Voluntary Tax Contribution Fund..... 6,000
29	Schedule:
30	(1) 6280-Tax Programs..... 6,000
31	7730-001-8121—For support of Franchise Tax Board,
32	payable from the Schools Not Prisons Voluntary
33	Tax Contribution Fund..... 6,000
34	Schedule:
35	(1) 6280-Tax Programs..... 6,000
36	7730-001-8122—For support of Franchise Tax Board,
37	payable from the National Alliance on Mental Illness
38	California Voluntary Tax Contribution Fund..... 6,000
39	Schedule:
40	(1) 6280-Tax Programs..... 6,000
41	7730-001-8124—For support of Franchise Tax Board,
42	payable from the Suicide Prevention Voluntary
43	Contribution Fund..... 6,000
44	Schedule:
45	(1) 6280-Tax Programs..... 6,000

Item	Amount
1 7730-001-8814—For support of Franchise Tax Board,	
2 payable from the Rape Kit Backlog Voluntary Tax	
3 Contribution Fund.....	6,000
4 Schedule:	
5 (1) 6280-Tax Programs.....	6,000
6 7730-001-8815—For support of Franchise Tax Board,	
7 payable from the California Senior Citizen Advocacy	
8 Voluntary Tax Contribution Fund.....	6,000
9 Schedule:	
10 (1) 6280-Tax Programs.....	6,000
11 7730-490—Reappropriation, Franchise Tax Board. The	
12 amount specified in the following citation is reappro-	
13 priated for the purposes provided for in that appro-	
14 priation and shall be available for encumbrance or	
15 expenditure until June 30, 2021:	
16 0001—General Fund	
17 (1) Up to \$8,000,000 in Program 6280-Tax Pro-	
18 grams of Item 7730-001-0001, Budget Act of	
19 2019 (Chs. 23 and 55, Stats. 2019), for auditing	
20 and collecting owed tax amounts.	
21 7760-001-0001—For support of Department of General	
22 Services.....	91,401,000
23 Schedule:	
24 (1) 6324046-Facilities Management	
25 Division.....	72,916,000
26 (2) 6325010-Asset Management	
27 Branch.....	11,785,000
28 (3) 6330073-Contracted Fiscal Ser-	
29 vices.....	5,178,000
30 (4) 6330082-Office of Sustainability....	14,000
31 (5) 6330084-CA Commission on Dis-	
32 ability Access.....	1,508,000
33 (6) 9900100-Administration.....	1,247,000
34 (7) 9900200-Administration—Distribut-	
35 ed.....	-1,247,000
36 Provisions:	
37 2. The amount appropriated in Schedule (4) shall	
38 be used for engineering assessments and electric	
39 vehicle charging infrastructure at state facilities.	
40 Prior to the expenditure of state funds, the De-	
41 partment of General Services shall certify that	
42 it has maximized available funding from non-	
43 state sources for this purpose.	
44 3. The Department of General Services shall annu-	
45 ally report to the Legislature by March 1 of each	
46 year through the year 2022 on the status of the	
47 Sonoma Developmental Center, including the	

Item	Amount
1 County of Sonoma’s progress toward meeting	
2 goals and the center’s decommissioning	
3 progress.	
4 4. Of the amount appropriated in Schedule (1),	
5 \$42,237,000 is for state building elevator repair	
6 and replacement projects. This funding is avail-	
7 able for these projects only as each discrete	
8 project design is completed by the Department	
9 of General Services and as each discrete project	
10 cost is reviewed by the Department of Finance.	
11 Should these project costs total less than	
12 \$42,237,000, the difference between total project	
13 costs and the amount made available pursuant	
14 to this provision shall revert to the General Fund.	
15 5. Of the amount appropriated in Schedule (1),	
16 \$23,600,000 is for state building fire alarm sys-	
17 tem repair and replacement projects. This fund-	
18 ing is available for these projects only as each	
19 discrete project design is completed by the De-	
20 partment of General Services and as each dis-	
21 crete project cost is reviewed by the Department	
22 of Finance. Should these project costs total less	
23 than \$23,600,000, the difference between total	
24 project costs and the amount made available	
25 pursuant to this provision shall revert to the	
26 General Fund.	
27 7760-001-0002—For support of Department of General	
28 Services, payable from the Property Acquisition Law	
29 Money Account.....	4,110,000
30 Schedule:	
31 (1) 6325010-Asset Management	
32 Branch.....	4,110,000
33 (2) 6335010-Program Overhead Intera-	
34 gency Support Division and RESD	
35 Executive.....	16,000
36 (3) 6335019-Distributed Program	
37 Overhead Interagency Support Di-	
38 vision and RESD Executive.....	-16,000
39 (4) 9900100-Administration.....	599,000
40 (5) 9900200-Administration—Distribut-	
41 ed.....	-599,000
42 Provisions:	
43 1. Of the amount appropriated in this item,	
44 \$1,500,000 may be a loan from the General	
45 Fund, provided for the purposes of supporting	
46 the management of the state’s real property as-	
47 sets if it is determined that there will be insuffi-	

Item	Amount
1 cient revenue generated from the sale of surplus	
2 property.	
3 2. Repayment of loans provided for the purposes	
4 of supporting the management of the state’s real	
5 property assets shall be repaid within 60 days	
6 of the close of escrow from the sale of surplus	
7 property, pursuant to Section 11011 of the	
8 Government Code.	
9 3. To the extent that the workload changes related	
10 to the management of the state’s real property	
11 assets that have been identified as surplus prop-	
12 erty, the Director of Finance may adjust the	
13 amount of the General Fund loan and the total	
14 amount appropriated in this item not sooner than	
15 30 days after notifying the Joint Legislative	
16 Budget Committee. The Director of Finance	
17 shall not use this provision to augment this item	
18 for costs that the Department of General Services	
19 had knowledge of in time to include in the May	
20 Revision.	
21 7760-001-0003—For support of Department of General	
22 Services, payable from the Motor Vehicle Parking	
23 Facilities Money Account.....	6,218,000
24 Schedule:	
25 (1) 6330019-Fleet Administration.....	6,218,000
26 (2) 9900100-Administration.....	228,000
27 (3) 9900200-Administration—Distribut-	
28 ed.....	-228,000
29 7760-001-0006—For support of Department of General	
30 Services, payable from the Disability Access Ac-	
31 count.....	11,650,000
32 Schedule:	
33 (1) 6320010-Division of the State Ar-	
34 chitect.....	11,650,000
35 (2) 9900100-Administration.....	1,621,000
36 (3) 9900200-Administration—Distribut-	
37 ed.....	-1,621,000
38 Provisions:	
39 1. Provisions 1, 2, and 3 of Item 7760-001-0328	
40 also apply to this item.	
41 7760-001-0026—For support of Department of General	
42 Services, payable from the State Motor Vehicle In-	
43 surance Account.....	2,945,000
44 Schedule:	
45 (1) 6330028-Risk and Insurance Man-	
46 agement.....	2,945,000
47 (2) 9900100-Administration.....	362,000

Item	Amount
1 (3) 9900200-Administration—Distribut-	
2 ed.....	-362,000
3 Provisions:	
4 1. Notwithstanding any other law, Section 16379	
5 of the Government Code shall govern the pay-	
6 ment of claims for the purposes of this item.	
7 7760-001-0328—For support of Department of General	
8 Services, payable from the Public School Planning,	
9 Design, and Construction Review Revolving Fund....	68,166,000
10 Schedule:	
11 (1) 6320010-Division of the State Ar-	
12 chitect.....	68,166,000
13 (2) 9900100-Administration.....	9,053,000
14 (3) 9900200-Administration—Distribut-	
15 ed.....	-9,053,000
16 Provisions:	
17 1. The Director of Finance may augment this item	
18 by up to an aggregate of 10 percent in cases	
19 where existing resources are insufficient for the	
20 Division of the State Architect (DSA) to provide	
21 statutorily required services to customers and	
22 the DSA has identified sufficient revenue. Upon	
23 augmentation of this item, the Department of	
24 Finance shall provide notification in writing to	
25 the chairpersons of the fiscal committees of each	
26 house of the Legislature and the Chairperson of	
27 the Joint Legislative Budget Committee, includ-	
28 ing the amount and justification, within 30 days	
29 of approval of the augmentation.	
30 2. If resources continue to be insufficient for the	
31 Division of the State Architect (DSA) to provide	
32 statutorily required services to customers and	
33 the DSA has identified sufficient revenue, the	
34 Director of Finance may further augment this	
35 item not sooner than 30 days after notification	
36 in writing is provided to the chairpersons of the	
37 fiscal committees of each house of the Legisla-	
38 ture and the Chairperson of the Joint Legislative	
39 Budget Committee. Any augmentation that is	
40 deemed to be necessary on a permanent basis	
41 shall be submitted for review as part of the nor-	
42 mal budget development process.	
43 3. Notwithstanding any other law, including subdivi-	
44 sion (d) of Section 1.80 of the annual Budget	
45 Act, in the absence of an enacted budget, Section	
46 17301 of the Education Code, subdivision (d)	
47 of Section 4454 of the Government Code, and	

Item	Amount
1 subdivision (c) of Section 4459.8 of the Govern-	
2 ment Code are deemed in effect. Expenditures	
3 shall be charged to non-Budget Act appropri-	
4 ations until they can be transferred to Budget Act	
5 appropriations.	
6 4. Provisions 1, 2, and 3 of this item also apply to	
7 Items 7760-001-0006, 7760-001-3091, and	
8 7760-001-3245.	
9 7760-001-0557—For support of Department of General	
10 Services, payable from the Toxic Substances Control	
11 Account.....	25,000
12 Schedule:	
13 (1) 6330037-Legal Services.....	25,000
14 7760-001-0666—For support of Department of General	
15 Services, payable from the Service Revolving	
16 Fund.....	615,354,000
17 Schedule:	
18 (1) 6320010-Division of the State Ar-	
19 chitect.....	56,000
20 (2) 6320028-Building Standards Com-	
21 mission.....	1,513,000
22 (3) 6324046-Facilities Management	
23 Division.....	291,343,000
24 (4) 6325010-Asset Management	
25 Branch.....	30,661,000
26 (5) 6325055-Construction Services	
27 Branch.....	16,215,000
28 (6) 6325064-Project Management and	
29 Development Branch.....	35,991,000
30 (7) 6330010-Administrative Hear-	
31 ings.....	52,084,000
32 (8) 6330019-Fleet Administration.....	52,220,000
33 (9) 6330028-Risk and Insurance Man-	
34 agement.....	4,121,000
35 (10) 6330037-Legal Services.....	2,388,000
36 (11) 6330046-Procurement.....	37,728,000
37 (12) 6330055-State Publishing.....	70,632,000
38 (13) 6330064-Contracted Human Re-	
39 sources Services.....	1,036,000
40 (14) 6330073-Contracted Fiscal Ser-	
41 vices.....	3,901,000
42 (15) 6330082-Office of Sustainability....	26,980,000
43 (16) 6335010-Program Overhead Inter-	
44 agency Support Division and	
45 RESD Executive.....	2,162,000

Item	Amount
1 (17) 6335019-Distributed Program	
2 Overhead Interagency Support Di-	
3 vision and RESD Executive.....	-2,162,000
4 (18) 9900100-Administration.....	71,480,000
5 (19) 9900200-Administration—Dis-	
6 tributed.....	-65,828,000
7 (20) 9900300-Distributed Services.....	-11,513,000
8 (21) Reimbursements to 6324046-Facil-	
9 ities Management Division.....	-2,000
10 (22) Reimbursements to 9900100-Ad-	
11 ministration.....	-5,652,000
12 Provisions:	
13 1. Notwithstanding any other law, revenues from	
14 the legislative bills and publications received by	
15 the Legislative Bill Room shall be deposited in	
16 the Service Revolving Fund.	
17 2. Notwithstanding any other law, if the Director	
18 of General Services determines in writing that	
19 there is insufficient cash in a special fund under	
20 the director’s authority to make one or more	
21 payments currently due and payable, the director	
22 may order the transfer of moneys to that special	
23 fund in the amount necessary to make the pay-	
24 ment or payments, as a loan from the Service	
25 Revolving Fund. That loan shall be subject to	
26 all of the following conditions:	
27 (a) A loan shall not be made that would interfere	
28 with carrying out the object for which the	
29 Service Revolving Fund was created.	
30 (b) The loan shall be repaid as soon as there are	
31 sufficient moneys in the recipient fund to	
32 repay the amount loaned, except for a one-	
33 time \$2,500,000 loan to the Natural Gas	
34 Services Program Fund made in 2016–17.	
35 All loans under this provision shall be repaid	
36 no later than 18 months after the date of the	
37 loan. The amount loaned shall not exceed	
38 the amount for which the fund or program	
39 is authorized at the time of the loan to ex-	
40 pend during the 2020–21 fiscal year from	
41 the recipient fund.	
42 (c) The terms and conditions of the loan are	
43 approved, prior to the transfer of funds, by	
44 the Department of Finance pursuant to ap-	
45 propriate fiscal standards.	
46 3. The Director of General Services may augment	
47 this item or any of Items 7760-001-0002, 7760-	

Item	Amount
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	<p>001-0003, and 7760-001-0026 in cases where (a) the Legislature has approved funds for a customer for the purchase of services or equipment through the Department of General Services (DGS) and the corresponding expenditure authority has not been provided in this item or (b) a local government entity or the federal government has requested services from the DGS. Any augmentation that is deemed to be necessary on a permanent basis shall be submitted for review as part of the normal budget development process. If the Director of General Services augments this item or Item 7760-001-0002, 7760-001-0003, or 7760-001-0026, the DGS shall notify the Director of Finance as to the amount, justification, and the program augmented. Any augmentation made in accordance with this provision shall not result in an increase in any rate charged to other departments for services or the purchase of goods without the prior written consent of the Director of Finance. The Director of General Services shall not use this provision to augment this item or Item 7760-001-0002, 7760-001-0003, or 7760-001-0026 for costs of which the DGS had knowledge in time to include in the May Revision.</p> <p>4. A loan shall be made available from the General Fund to the Department of General Services not to exceed a cumulative total of \$20,000,000. The loan funds shall be transferred to this item as needed to meet cashflow needs due to delays in collecting reimbursements from departments participating in the GS \$Mart financing program and are subject to the repayment provisions of Section 16351 of the Government Code.</p> <p>5. The Director of General Services may approve intraschedule transfers within this item or any of Items 7760-001-0001, 7760-001-0002, 7760-001-0003, 7760-001-0006, 7760-001-0026, 7760-001-0328, 7760-001-0956, 7760-001-3091, 7760-001-3144, 7760-001-3245, 7760-001-6057, 7760-001-6086, 7760-001-9740, 7760-001-9746, 7760-002-0666, and 7760-003-0666, to provide flexibility for the efficient and cost-effective delivery of program services. Any intraschedule transfer deemed to be necessary on a permanent basis shall be submitted for review as part of the</p>

Item	Amount
1 normal budget development process. The Depart-	
2 ment of General Services shall notify the Direc-	
3 tor of Finance as to the amount, justification,	
4 and the programs involved in the transfer. Any	
5 transfer made in accordance with this provision	
6 shall not result in an increase in any rate charged	
7 to other departments for services or the purchase	
8 of goods without prior written consent from the	
9 Director of Finance.	
10 7760-001-0956—For support of Department of General	
11 Services, payable from the State School Site Utiliza-	
12 tion Fund.....	3,826,000
13 Schedule:	
14 (1) 6320019-Public School Construc-	
15 tion.....	3,826,000
16 (2) 9900100-Administration.....	1,648,000
17 (3) 9900200-Administration—Distribut-	
18 ed.....	-1,648,000
19 7760-001-3091—For support of Department of General	
20 Services, payable from the Certified Access Special-	
21 ist Fund.....	392,000
22 Schedule:	
23 (1) 6320010-Division of the State Ar-	
24 chitect.....	392,000
25 (2) 9900100-Administration.....	32,000
26 (3) 9900200-Administration—Distribut-	
27 ed.....	-32,000
28 Provisions:	
29 1. Provisions 1, 2, and 3 of Item 7760-001-0328	
30 also apply to this item.	
31 7760-001-3144—For support of Department of General	
32 Services, payable from the Building Standards Ad-	
33 ministration Special Revolving Fund.....	1,037,000
34 Schedule:	
35 (1) 6320028-Building Standards Com-	
36 mission.....	1,037,000
37 (2) 9900100-Administration.....	198,000
38 (3) 9900200-Administration—Distribut-	
39 ed.....	-198,000
40 7760-001-3245—For support of Department of General	
41 Services, payable from the Disability Access and	
42 Education Revolving Fund.....	732,000
43 Schedule:	
44 (1) 6320010-Division of the State Ar-	
45 chitect.....	732,000
46 (2) 9900100-Administration.....	106,000

Item	Amount
1 (3) 9900200-Administration—Distribut-	
2 ed.....	-106,000
3 Provisions:	
4 1. Provisions 1, 2, and 3 of Item 7760-001-0328	
5 also apply to this item.	
6 7760-001-6086—For support of Department of General	
7 Services, payable from the 2016 State School Facil-	
8 ities Fund.....	7,916,000
9 Schedule:	
10 (1) 6320019-Public School Construc-	
11 tion.....	7,916,000
12 (2) 6335010-Program Overhead Intera-	
13 gency Support Division and RESD	
14 Executive.....	62,000
15 (3) 6335019-Distributed Program	
16 Overhead Interagency Support Divi-	
17 sion and RESD Executive.....	-62,000
18 (4) 9900100-Administration.....	367,000
19 (5) 9900200-Administration—Distribut-	
20 ed.....	-367,000
21 7760-001-9740—For support of Department of General	
22 Services, payable from the Central Service Cost	
23 Recovery Fund.....	4,090,000
24 Schedule:	
25 (1) 6330073-Contracted Fiscal Ser-	
26 vices.....	4,090,000
27 (2) 9900100-Administration.....	413,000
28 (3) 9900200-Administration—Distribut-	
29 ed.....	-413,000
30 7760-001-9746—For support of Department of General	
31 Services, payable from the Natural Gas Services	
32 Program Fund.....	1,120,000
33 Schedule:	
34 (1) 6330028-Risk and Insurance Man-	
35 agement.....	1,120,000
36 (2) 9900100-Administration.....	158,000
37 (3) 9900200-Administration—Distribut-	
38 ed.....	-158,000
39 7760-002-0666—For support of Department of General	
40 Services, for rental payments on lease-revenue	
41 bonds, payable from the Service Revolving Fund....	143,226,000
42 Schedule:	
43 (1) 6324046-Facilities Management	
44 Division.....	143,226,000
45 Provisions:	
46 1. The Controller shall transfer funds appropriated	
47 in this item for base rental as and when provided	

Item	Amount
1 for in the schedule submitted by the State Public	
2 Works Board or the Department of Finance.	
3 Notwithstanding the payment dates in any relat-	
4 ed Facility Lease or Indenture, the schedule may	
5 provide for an earlier transfer of funds to ensure	
6 debt requirements are met and pay base rental	
7 in full when due.	
8 2. The Controller shall transfer for additional rental	
9 no later than 30 days after enactment of this	
10 budget, \$1,466,000 of the amount appropriated	
11 in this item, to the Expense Account in the Pub-	
12 lic Buildings Construction Fund.	
13 3. This item may be adjusted pursuant to Section	
14 4.30. Any adjustments to this item shall be re-	
15 ported to the Joint Legislative Budget Committee	
16 pursuant to Section 4.30.	
17 7760-003-0666—For support of Department of General	
18 Services, for rental payments on the California Envi-	
19 ronmental Protection Agency building, payable from	
20 the Service Revolving Fund.....	12,536,000
21 Schedule:	
22 (1) 6324046-Facilities Management	
23 Division.....	12,536,000
24 Provisions:	
25 1. The Controller shall transfer funds appropriated	
26 in this item for base rental as and when provided	
27 for in the schedule submitted by the Department	
28 of Finance. Notwithstanding the payment dates	
29 in any related Facility Lease or Indenture, the	
30 schedule may provide for an earlier transfer of	
31 funds to ensure debt requirements are met and	
32 pay base rental in full when due.	
33 2. The Controller shall transfer for additional rental	
34 no later than 30 days after enactment of this	
35 budget, \$212,000 of the amount appropriated in	
36 this item, to the Expense Account in the Public	
37 Buildings Construction Fund.	
38 3. This item may be adjusted pursuant to Section	
39 4.30. Any adjustments to this item shall be re-	
40 ported to the Joint Legislative Budget Committee	
41 pursuant to Section 4.30.	
42 7760-011-0006—For transfer by the Controller, upon	
43 order of the Director of Finance, from the Disability	
44 Access Account, to the General Fund as a loan.....	(35,000,000)
45 Provisions:	
46 1. The Director of Finance may transfer up to	
47 \$35,000,000 as a loan to the General Fund. The	

Item	Amount
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Director of Finance shall order the repayment of all or a portion of the loan if it determines that either of the following circumstances exists: (a) the fund or account from which the loan was made has a need for the moneys, or (b) there is no longer a need for the moneys in the fund or account that received the loan. This loan shall be repaid with interest calculated at the rate earned by the Pooled Money Investment Account at the time of transfer.

7760-011-0328—For transfer by the Controller, upon order of the Director of Finance, from the Public School Planning, Design, and Construction Review Revolving Fund, to the General Fund as a loan..... (35,000,000)

Provisions:
 1. The Director of Finance may transfer up to \$35,000,000 as a loan to the General Fund. The Director of Finance shall order the repayment of all or a portion of the loan if it determines that either of the following circumstances exists: (a) the fund or account from which the loan was made has a need for the moneys, or (b) there is no longer a need for the moneys in the fund or account that received the loan. This loan shall be repaid with interest calculated at the rate earned by the Pooled Money Investment Account at the time of transfer.

7760-011-3144—For transfer by the Controller, upon order of the Director of Finance, from the Building Standards Administration Special Revolving Fund to the General Fund as a loan..... (7,400,000)

Provisions:
 1. The Director of Finance may transfer up to \$7,400,000 as a loan to the General Fund. The Director of Finance shall order the repayment of all or a portion of the loan if it determines that either of the following circumstances exists: (a) the fund or account from which the loan was made has a need for the moneys, or (b) there is no longer a need for the moneys in the fund or account that received the loan. This loan shall be repaid with interest calculated at the rate earned by the Pooled Money Investment Account at the time of transfer.

Item	Amount
1 7760-311-3292—For transfer by the Controller, upon	
2 order of the Director of Finance, from the State	
3 Project Infrastructure Fund to the General Fund....	(754,192,000)
4	(694,192,000)
5 7870-001-0001—For support of California Victim	
6 Compensation Board.....	138,000
7 Schedule:	
8 (1) 6380-Victim Compensation.....	138,000
9 Provisions:	
10 1. The California Victim Compensation Board shall	
11 not routinely notify all local agencies and school	
12 districts regarding its proceedings. However, for	
13 each of its meetings, the board shall notify all	
14 parties whose claims or proposals are scheduled	
15 for consideration and any party requesting notice	
16 of the proceedings.	
17 7870-001-0214—For support of California Victim	
18 Compensation Board, for support services pursuant	
19 to Chapter 5 (commencing with Section 13950) of	
20 Part 4 of Division 3 of Title 2 of the Government	
21 Code, payable from the Restitution Fund.....	33,407,000
22 Schedule:	
23 (1) 6380-Victim Compensation.....	27,376,000
24 (2) 6385-Restitution Program.....	7,031,000
25 (3) 9900100-Administration.....	12,718,000
26 (4) 9900200-Administration—Dis-	
27 tributed.....	-12,718,000
28 (5) Reimbursements to 6380-Victim	
29 Compensation.....	-1,000,000
30 7870-001-0890—For support of California Victim	
31 Compensation Board, payable from the Federal Trust	
32 Fund.....	1,828,000
33 Schedule:	
34 (1) 6380-Victim Compensation.....	1,828,000
35 7870-011-0001—For transfer by the Controller to the	
36 Restitution Fund.....	23,500,000
37 Provisions:	
38 1. Upon order of the Director of Finance, the	
39 amount available for transfer in this item may	
40 be increased by an amount sufficient to backfill	
41 the Restitution Fund if a determination is made	
42 that revenues are insufficient to support the	
43 California Victim Compensation Board. <i>Any</i>	
44 <i>augmentation under this provision shall be au-</i>	
45 <i>thorized not sooner than either 30 days after</i>	
46 <i>notification in writing to the Chairperson of the</i>	
47 <i>Joint Legislative Budget Committee or not</i>	

Item	Amount
1 <i>sooner than whatever lesser time the chairperson</i>	
2 <i>or the chairperson's designee may determine.</i>	
3 7870-011-0903—For transfer by the Controller from the	
4 State Penalty Fund to the Restitution Fund.....	(6,534,000)
5 7870-101-0214—For local assistance, California Victim	
6 Compensation Board, payable from the Restitution	
7 Fund.....	20,000
8 Schedule:	
9 (1) 6395-Good Samaritan.....	20,000
10 7870-101-0890—For local assistance, California Victim	
11 Compensation Board, payable from the Federal Trust	
12 Fund.....	23,000,000
13 Schedule:	
14 (1) 6380-Victim Compensation.....	23,000,000
15 7870-102-0214—For local assistance, California Victim	
16 Compensation Board, payable from the Restitution	
17 Fund.....	14,137,000
18 Schedule:	
19 (1) 6380-Victim Compensation.....	11,041,000
20 (2) 6385-Restitution Program.....	3,096,000
21 7870-103-0214—For local assistance, California Victim	
22 Compensation Board, for trauma recovery centers,	
23 payable from the Restitution Fund.....	2,000,000
24 Schedule:	
25 (1) 6380-Victim Compensation.....	2,000,000
26 7900-001-0652—For support of Board of Administration	
27 of the Public Employees' Retirement System,	
28 payable from the Old Age and Survivors Insurance	
29 Revolving Fund.....	1,025,000
30 Schedule:	
31 (1) 6412-Social Security.....	1,025,000
32 Provisions:	
33 1. Funds appropriated in this item are from reserves	
34 held in the Old Age and Survivors Insurance	
35 Revolving Fund or charges and assessments	
36 collected by the California Public Employees'	
37 Retirement System, pursuant to Sections 22551,	
38 22552, and 22560 of the Government Code, for	
39 support of the State Social Security Administra-	
40 tor Program in accordance with the fee structure	
41 approved by the Department of Finance and de-	
42 termined by the Board of Administration of the	
43 California Public Employees' Retirement Sys-	
44 tem.	
45 2. Notwithstanding any other law, the Department	
46 of Finance may authorize a loan from the Gener-	
47 al Fund, not to exceed 50 percent of the amount	

Item	Amount
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35	45,532,000
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Item	Amount
1 (a) Not later than April 30, 2021, a copy of the	
2 proposed budget for PERS for the 2021–22	
3 fiscal year as approved by the Board of Ad-	
4 ministration.	
5 (b) The proposed revisions to the 2020–21 fiscal	
6 year budget, no later than 10 business days	
7 before the revisions are considered by the	
8 PERS Finance and Administration Commit-	
9 tee of the Board of Administration. The re-	
10 visions shall be authorized no sooner than	
11 30 days after submission to the Controller,	
12 the Director of Finance, the Joint Legislative	
13 Budget Committee, and the fiscal commit-	
14 tees of the Legislature.	
15 (c) Not later than November 30, 2020, a final	
16 report that includes all 2019–20 fiscal year	
17 expenditure and performance workload data	
18 provided to the Board of Administration and	
19 that is in sufficient detail to be useful for	
20 legislative oversight purposes and to sustain	
21 a thorough, ongoing review of PERS expen-	
22 ditures.	
23 7900-001-0950—For support of Board of Administration	
24 of the Public Employees’ Retirement System,	
25 payable from the Public Employees’ Contingency	
26 Reserve Fund.....	31,265,000
27 Schedule:	
28 (1) 6415-Health Benefits.....	31,265,000
29 Provisions:	
30 1. The appropriation made in this item is for sup-	
31 port of the Board of Administration of the Public	
32 Employees’ Retirement System pursuant to	
33 Section 22910 of the Government Code.	
34 2. The Director of Finance may adjust this item of	
35 appropriation to reflect changes in Section 4.20	
36 as a result of health insurance premiums ap-	
37 proved by the Board of Administration of the	
38 Public Employees’ Retirement System. Within	
39 30 days of making any adjustment pursuant to	
40 this provision, the Director of Finance shall re-	
41 port the adjustment in writing to the Chairperson	
42 of the Joint Legislative Budget Committee and	
43 the chairpersons of the committees in each house	
44 of the Legislature that consider appropriations.	

Item	Amount
1 7900-003-0830—For support of Board of Administration of the Public Employees’ Retirement System,	
2 payable from the Public Employees’ Retirement	
3 Fund.....	(810,762,000)
4	
5 Schedule:	
6 (1) 6430-Benefit Payments.....	(810,762,000)
7 Provisions:	
8 1. The amount displayed in this item is for informa-	
9 tional purposes only and is based on the estimate	
10 by the Public Employees’ Retirement System	
11 of expenditures for external investment advisers	
12 and other investment-related expenses to be	
13 made during the 2020–21 fiscal year pursuant	
14 to Sections 20172, 20208, and 20210 of the	
15 Government Code.	
16 7900-015-0815—For support of Board of Administration	
17 of the Public Employees’ Retirement System,	
18 payable from the Judges’ Retirement Fund.....	(1,828,000)
19 Schedule:	
20 (1) 6410-Retirement.....	(1,828,000)
21 Provisions:	
22 1. Notwithstanding any other law, the Board of	
23 Administration of the Public Employees’ Retirement	
24 System (PERS), in accordance with all	
25 applicable provisions of the California Constitu-	
26 tion, shall submit to the Controller, the Depart-	
27 ment of Finance, the Joint Legislative Budget	
28 Committee, and the fiscal committees of each	
29 house of the Legislature all of the following:	
30 (a) Not later than April 30, 2021, a copy of the	
31 proposed budget for PERS for the 2021–22	
32 fiscal year as approved by the Board of Ad-	
33 ministration.	
34 (b) The proposed revisions to the 2020–21 fiscal	
35 year budget, no later than 10 business days	
36 before the revisions are considered by the	
37 PERS Finance and Administration Commit-	
38 tee of the Board of Administration. The re-	
39 visions shall be authorized no sooner than	
40 30 days after submission to the Controller,	
41 the Director of Finance, the Joint Legislative	
42 Budget Committee, and the fiscal commit-	
43 tees of each house of the Legislature.	
44 (c) Not later than November 30, 2020, a final	
45 report that includes all 2019–20 fiscal year	
46 expenditure and performance workload data	
47 provided to the board in sufficient detail to	

Item	Amount
1 be useful for legislative oversight purposes	
2 and to sustain a thorough ongoing review of	
3 PERS expenditures.	
4 7900-015-0820—For support of Board of Administration	
5 of the Public Employees’ Retirement System,	
6 payable from the Legislators’ Retirement Fund.....	(472,000)
7 Schedule:	
8 (1) 6410-Retirement.....	(472,000)
9 Provisions:	
10 1. Notwithstanding any other provision of law, the	
11 Board of Administration of the Public Employ-	
12 ees’ Retirement System (PERS), in accordance	
13 with all applicable provisions of the California	
14 Constitution, shall submit to the Controller, the	
15 Director of Finance, the Joint Legislative Budget	
16 Committee, and the fiscal committees of each	
17 house of the Legislature all of the following:	
18 (a) Not later than April 30, 2021, a copy of the	
19 proposed budget for PERS for the 2020–21	
20 fiscal year as approved by the Board of Ad-	
21 ministration.	
22 (b) The proposed revisions to the 2020–21 fiscal	
23 year budget, no later than 10 business days	
24 before the revisions are considered by the	
25 PERS Finance and Administration Commit-	
26 tee of the Board of Administration. The re-	
27 visions shall be authorized no sooner than	
28 30 days after submission to the Controller,	
29 the Director of Finance, the Joint Legislative	
30 Budget Committee, and the fiscal commit-	
31 tees of each house of the Legislature.	
32 (c) Not later than November 30, 2020, a final	
33 report that includes all 2019–20 fiscal year	
34 expenditure and performance workload data	
35 provided to the Board of Administration in	
36 sufficient detail to be useful for legislative	
37 oversight purposes and to sustain a thorough	
38 ongoing review of PERS expenditures.	
39 7900-015-0830—For support of Board of Administra-	
40 tion of the Public Employees’ Retirement System,	
41 payable from the Public Employees’ Retirement	
42 Fund.....	(415,459,000)
43 Schedule:	
44 (1) 6410-Retirement.....	(107,810,000)
45 (2) 6420-Investment Operations.....	(94,972,000)
46 (3) 6425-Administration.....	(212,677,000)

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Provisions:

1. Notwithstanding any other provision of law, the Board of Administration of the Public Employees’ Retirement System (PERS), in accordance with all applicable provisions of the California Constitution, shall submit to the Controller, the Director of Finance, the Joint Legislative Budget Committee, and the fiscal committees of the Legislature, all of the following:
 - (a) Not later than April 30, 2021, a copy of the proposed budget for PERS for the 2021–22 fiscal year as approved by the Board of Administration.
 - (b) The proposed revisions to the 2020–21 fiscal year budget, no later than 10 business days before the revisions are considered by the PERS Finance and Administration Committee of the Board of Administration. The revisions shall be authorized no sooner than 30 days after submission to the Controller, the Director of Finance, the Joint Legislative Budget Committee, and the fiscal committees of the Legislature.
 - (c) Not later than November 30, 2020, a final report that includes all 2019–20 fiscal year expenditure and performance workload data provided to the Board of Administration and sufficient detail to be useful for legislative oversight purposes and to sustain a thorough ongoing review of PERS expenditures.
2. Not later than July 1, 2020, the quarterly reports on information technology projects that are submitted to the Board of Administration of the Public Employees’ Retirement System shall be submitted to the Joint Legislative Budget Committee, the fiscal committees of the Legislature, and the Director of Finance on an informational basis. The quarterly update information submitted to the Director of Finance shall be in sufficient detail to be useful for Director of Finance informational project status reporting purposes.

7900-015-0833—For support of Board of Administration of the Public Employees’ Retirement System, payable from the Annuitants’ Health Care Coverage Fund..... (6,069,000)

Schedule:

(1) 6410-Retirement..... (6,069,000)

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Provisions:
 1. Notwithstanding any other law, the Board of Administration of the Public Employees' Retirement System (PERS), in accordance with all applicable provisions of the California Constitution, shall submit to the Controller, the Director of Finance, the Joint Legislative Budget Committee, and the fiscal committees of each house of the Legislature all of the following:

- (a) Not later than April 30, 2021, a copy of the proposed budget for PERS for the 2021–22 fiscal year as approved by the Board of Administration.
- (b) The proposed revisions to the 2020–21 fiscal year budget, no later than 10 business days before the revisions are considered by the PERS Finance and Administration Committee of the Board of Administration. The revisions shall be authorized no sooner than 30 days after submission to the Controller, the Director of Finance, the Joint Legislative Budget Committee, and the fiscal committees of each house of the Legislature.
- (c) Not later than November 30, 2020, a final report that includes all 2019–20 fiscal year expenditure and performance workload data provided to the board in sufficient detail to be useful for legislative oversight purposes and to sustain a thorough ongoing review of PERS expenditures.

7900-015-0849—For support of Board of Administration of the Public Employees' Retirement System, payable from the Replacement Benefit Custodial Fund..... (607,000)

Schedule:
 (1) 6410-Retirement..... (607,000)

Provisions:
 1. Notwithstanding any other law, the Board of Administration of the Public Employees' Retirement System (PERS), in accordance with all applicable provisions of the California Constitution, shall submit to the Controller, the Department of Finance, the Joint Legislative Budget Committee, and the fiscal committees of each house of the Legislature, all of the following:
 (a) Not later than April 30, 2021, a copy of the proposed budget for PERS for the 2021–22

Item	Amount
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fiscal year as approved by the Board of Administration.

(b) The proposed revisions to the 2020–21 fiscal year budget, no later than 10 business days before the revisions are considered by the PERS Finance and Administration Committee of the Board of Administration. The revisions shall be authorized no sooner than 30 days after submission to the Controller, the Director of Finance, the Joint Legislative Budget Committee, and the fiscal committees of each house of the Legislature.

(c) Not later than November 30, 2020, a final report that includes all 2019–20 fiscal year expenditure and performance workload data provided to the board in sufficient detail to be useful for legislative oversight purposes and to sustain a thorough ongoing review of PERS expenditures.

7900-015-0884—For support of Board of Administration of the Public Employees’ Retirement System, payable from the Judges’ Retirement System II Fund..... (2,093,000)

Schedule:
(1) 6410-Retirement..... (2,093,000)

Provisions:
1. Notwithstanding any other law, the Board of Administration of the Public Employees’ Retirement System (PERS), in accordance with all applicable provisions of the California Constitution, shall submit to the Controller, the Director of Finance, the Joint Legislative Budget Committee, and the fiscal committees of each house of the Legislature, all of the following:

(a) Not later than April 30, 2021, a copy of the proposed budget for PERS for the 2021–22 fiscal year as approved by the Board of Administration.

(b) The proposed revisions to the 2020–21 fiscal year budget, no later than 10 business days before the revisions are considered by the PERS Finance and Administration Committee of the Board of Administration. The revisions shall be authorized no sooner than 30 days after submission to the Controller, the Director of Finance, the Joint Legislative

Item	Amount
1 Budget Committee, and the fiscal committees of each house of the Legislature.	
2	
3 (c) Not later than November 30, 2020, a final	
4 report that includes all 2019–20 fiscal year	
5 expenditure and performance workload data	
6 provided to the board in sufficient detail to	
7 be useful for legislative oversight purposes	
8 and to sustain a thorough ongoing review of	
9 PERS expenditures.	
10 7900-017-0950—For support of Board of Administration	
11 of the Public Employees’ Retirement System,	
12 payable from the Public Employees’ Contingency	
13 Reserve Fund.....	326,000
14 Schedule:	
15 (1) 6415-Health Benefits.....	326,000
16 7910-001-0001—For support of Office of Administrative	
17 Law.....	2,813,000
18 Schedule:	
19 (1) 6440-Regulatory Oversight.....	2,997,000
20 (2) Reimbursements to 6440-Regulatory	
21 Oversight.....	-184,000
22 7910-001-9740—For support of Office of Administrative	
23 Law, payable from the Central Service Cost Recovery	
24 Fund.....	1,881,000
25 Schedule:	
26 (1) 6440-Regulatory Oversight.....	1,881,000
27 7920-001-0835—For support of State Teachers’ Retirement	
28 System, payable from the Teachers’ Retirement	
29 Fund.....	258,191,000
30 Schedule:	
31 (1) 6450-Service to Members and	
32 Employers.....	258,191,000
33 Provisions:	
34 1. Of the amount appropriated in this item, up to	
35 \$8,007,000 shall be available for encumbrance	
36 or expenditure until June 30, 2023, and shall be	
37 available for liquidation until June 30, 2025,	
38 upon approval by the Teachers’ Retirement	
39 Board and written notification by the State	
40 Teachers’ Retirement System to the Controller.	
41 7920-002-0835—For support of State Teachers’ Retirement	
42 System (external investment advisers),	
43 payable from the Teachers’ Retirement Fund.....	(302,145,000)
44 Schedule:	
45 (1) 6450-Service to Members and	
46 Employers.....	(270,769,000)
47 (2) 6455-Corporate Governance.....	(31,376,000)

Item	Amount
1 Provisions:	
2 1. The amount displayed in this item is for informa-	
3 tional purposes only, and is based on the current	
4 estimate by the State Teachers' Retirement	
5 System of expenditures for external investment	
6 advisers to be made during the 2020–21 fiscal	
7 year pursuant to Section 22353 of the Education	
8 Code.	
9 7920-003-0835—For support of State Teachers' Retire-	
10 ment System (Information Technology Project	
11 Funding), payable from the Teachers' Retirement	
12 Fund.....	157,410,000
13 Schedule:	
14 (1) 6450-Service to Members and	
15 Employers.....	157,410,000
16 Provisions:	
17 1. Commencing July 1, 2006, reports on informa-	
18 tion technology projects that are submitted to	
19 the Teachers' Retirement Board shall be submit-	
20 ted to the Joint Legislative Budget Committee,	
21 the fiscal committees of each house of the Leg-	
22 islation, and the Department of Technology on	
23 an informational basis. The information submit-	
24 ted to the Department of Technology shall be in	
25 sufficient detail to be useful to the Director of	
26 the Department of Technology for informational	
27 project status reporting purposes.	
28 2. Of the amount appropriated in this item,	
29 \$53,000,000 shall be for the support of the	
30 BusinessRenew Pension Solution Project. This	
31 funding was approved by the Teachers' Retire-	
32 ment Board on November 8, 2019. These funds	
33 shall be available for encumbrance or expendi-	
34 ture until June 30, 2023, and available for liqui-	
35 dation until June 30, 2025.	
36 3. Of the amount appropriated in this item,	
37 \$18,500,000 shall be for the support of Informa-	
38 tion Technology Projects. These funds shall be	
39 available for encumbrance or expenditure until	
40 June 30, 2023, and shall be available for liquida-	
41 tion until June 30, 2025.	
42 7920-011-0001—For transfer by the Controller to	
43 the Teachers' Retirement Fund.....	(3,596,623,000)
44	(3,427,623,000)
45 Provisions:	
46 1. This estimated amount is <i>The amount displayed</i>	
47 <i>is for informational purposes only. It reflects the</i>	

Item	Amount
1 state's contribution— required by pursuant to	
2 Sections 22954 and 22955.1 of the Education	
3 Code. Code, as amended for the 2020–21 fiscal	
4 year:	
5 7920-490—Reappropriation, State Teachers' Retirement	
6 System. Notwithstanding any other law, the balances	
7 in the appropriations provided in the following cita-	
8 tions are extended to facilitate the completion of the	
9 BusinessRenew Pension Solution project and shall	
10 be available for encumbrance or expenditure until	
11 June 30, 2023, and for liquidation until June 30,	
12 2025:	
13 0835—Teachers' Retirement Fund	
14 (1) Item 7920-003-0835, Budget Act of 2014, as	
15 reappropriated by Item 7920-490, Budget Act	
16 of 2015 and Item 7920-490, Budget Act of 2016	
17 (2) Item 7920-003-0835, Budget Act of 2015, as	
18 reappropriated by Item 7920-490, Budget Act	
19 of 2016	
20 (3) Item 7920-003-0835, Budget Act of 2016	
21 (4) Item 7920-003-0835, Budget Act of 2017	
22 (5) Item 7920-003-0835, Budget Act of 2018	
23 (6) Item 7920-003-0835, Budget Act of 2019	
24	
25 GENERAL GOVERNMENT	
26	
27 8120-001-0903—For support of Commission on Peace	
28 Officer Standards and Training, payable from the	
29 State Penalty Fund.....	18,505,000
30 Schedule:	
31 (1) 6500-Standards.....	3,046,000
32 (2) 6505-Training.....	9,360,000
33 (3) 6510-Peace Officer Training.....	138,000
34 (4) 6515-POST Administration.....	7,920,000
35 (5) Reimbursements to 6505-Train-	
36 ing.....	-1,959,000
37 8120-002-0001—For support of Commission on Peace	
38 Officer Standards and Training.....	12,143,000
39 Schedule:	
40 (1) 6500-Standards.....	1,000
41 (2) 6505-Training.....	8,539,000
42 (3) 6515-POST Administration.....	3,603,000
43 Provisions:	
44 1. Upon approval by the Department of Finance,	
45 funds may be transferred between this item and	
46 Item 8120-102-0001 to meet the needs of the	
47 local training programs. Upon requesting a	

Item	Amount
1 transfer, the department shall provide justifica-	
2 tion for the increased expenditure in the item to	
3 which funds are transferred and the availability	
4 of excess funds in the item from which funds	
5 are transferred.	
6 8120-002-0903—For support of Commission on Peace	
7 Officer Standards and Training, payable from the	
8 State Penalty Fund.....	13,339,000
9 Schedule:	
10 (1) 6500-Standards.....	350,000
11 (2) 6505-Training.....	12,989,000
12 Provisions:	
13 1. The funds appropriated in this item are to be	
14 used for contractual services in support of the	
15 local training programs pursuant to subdivision	
16 (c) of Section 13503 of the Penal Code.	
17 2. Upon approval by the Department of Finance,	
18 funds may be transferred between this item and	
19 Item 8120-102-0903 to meet the needs of the	
20 local training programs. Upon requesting a	
21 transfer, the department shall provide justifica-	
22 tion for the increased expenditure in the item to	
23 which funds are transferred and the availability	
24 of excess funds in the item from which funds	
25 are transferred.	
26 3. Of the amount appropriated in this item,	
27 \$1,556,000 shall be used for contractual services	
28 in support of the “Tools of Tolerance” training	
29 program for law enforcement personnel operated	
30 by the Simon Wiesenthal Center-Museum of	
31 Tolerance. These contractual services shall only	
32 be used to provide training services to Commis-	
33 sion on Peace Officer Standards and Training-	
34 participating law enforcement agencies. Upon	
35 approval by the Department of Finance, funds	
36 may be transferred between this item and Item	
37 8120-102-0903 to meet the needs of local train-	
38 ing programs provided by the Simon Wiesenthal	
39 Center-Museum of Tolerance. The transfer shall	
40 not reduce the total amount spent on training	
41 programs provided by the Simon Wiesenthal	
42 Center-Museum of Tolerance by the Commis-	
43 sion on Peace Officer Standards and Training.	
44 Upon requesting a transfer, the department shall	
45 provide justification for the increased expendi-	
46 ture in the item to which funds are transferred	

Item	Amount
1 and the availability of excess funds in the item	
2 from which funds are transferred.	
3 8120-102-0001—For local assistance, Commission on	
4 Peace Officer Standards and Training.....	22,860,000
5 Schedule:	
6 (1) 6505-Training.....	2,860,000
7 (2) 6510-Peace Officer Training.....	20,000,000
8 Provisions:	
9 1. Upon approval by the Department of Finance,	
10 funds may be transferred between this item and	
11 Item 8120-002-0001 to meet the needs of the	
12 local training programs. Upon requesting a	
13 transfer, the department shall provide justifica-	
14 tion for the increased expenditure in the item to	
15 which funds are transferred and the availability	
16 of excess funds in the item from which funds	
17 are transferred.	
18 2. Of the amount appropriated in this item,	
19 \$20,000,000 shall be prioritized for use of force	
20 and deescalation trainings in the 2020–21 fiscal	
21 year.	
22 8120-102-0903—For local assistance, Commission on	
23 Peace Officer Standards and Training, for allocation	
24 to cities, counties, and cities and counties pursuant	
25 to Section 13523 of the Penal Code, payable from	
26 the State Penalty Fund.....	13,428,000
27 Schedule:	
28 (1) 6510-Peace Officer Training.....	13,428,000
29 Provisions:	
30 1. Upon approval by the Department of Finance,	
31 funds may be transferred between this item and	
32 Item 8120-002-0903 to meet the needs of the	
33 local training programs. Upon requesting a	
34 transfer, the department shall provide justifica-	
35 tion for the increased expenditure in the item to	
36 which funds are transferred and the availability	
37 of excess funds in the item from which funds	
38 are transferred.	
39 2. Of the amount appropriated in this item,	
40 \$444,000 shall be used for allocation to cities,	
41 counties, and cities and counties for the “Tools	
42 of Tolerance” training program for law enforce-	
43 ment personnel operated by the Simon Wiesen-	
44 thal Center-Museum of Tolerance. Eligibility to	
45 receive funds appropriated for this purpose is	
46 limited to Commission on Peace Officer Stan-	
47 dards and Training-participating law enforce-	

Item	Amount
1	ment agencies. At the discretion of the head of
2	the law enforcement agency seeking reimburse-
3	ment for this purpose, both sworn and nonsworn
4	personnel who have contact with the public shall
5	be eligible for reimbursement; however, priority
6	should be given to sworn officers. To the extent
7	funds are available after reimbursing the afore-
8	mentioned personnel, peace officers employed
9	by state law enforcement or correctional agen-
10	cies shall be eligible to attend this training and
11	receive reimbursement. Upon approval by the
12	Department of Finance, funds may be transferred
13	between this item and Item 8120-002-0903 to
14	meet the needs of local training programs provid-
15	ed by the Simon Wiesenthal Center-Museum of
16	Tolerance. The transfer shall not reduce the total
17	amount spent by the Commission on Peace Offi-
18	cer Standards and Training on training programs
19	provided by the Simon Wiesenthal Center-Mu-
20	seum of Tolerance. Upon requesting a transfer,
21	the department shall provide justification for the
22	increased expenditure in the item to which funds
23	are transferred and the availability of excess
24	funds in the item from which funds are trans-
25	ferred.
26	8120-490—Reappropriation, Commission on Peace Of-
27	ficer Standards and Training. The amount specified
28	in the following citation is reappropriated for the
29	purposes provided for in those appropriations and
30	shall be available for encumbrance or expenditure
31	until June 30, 2021:
32	0001—General Fund
33	(1) \$10,000,000 in Item 8120-102-0001, Budget
34	Act of 2018 (Chs. 29 and 30, Stats. 2018), for
35	the purpose of establishing a Distance Learning
36	Grant Program and increasing distance learning
37	courses, videos, and resources available to local
38	law enforcement.
39	8120-495—Reversion, Commission on Peace Officer
40	Standards and Training. As of June 30, 2020, the
41	balances specified below of the appropriations pro-
42	vided in the following citations shall revert to the
43	balances in the funds from which the appropriations
44	were made.
45	0001—General Fund
46	(1) Item 8120-102-0001, Budget Act of 2019 (Chs.
47	23 and 55, Stats. 2019). Up to \$15,000,000 ap-

Item	Amount
1 appropriated in Program 6510-Peace Officer	
2 Training.	
3 (2) Item 8120-103-0001, Budget Act of 2016 (Ch.	
4 23, Stats. 2016). Up to \$1,500,000 appropriated	
5 in Program 6510-Peace Officer Training.	
6 8140-001-0001—For support of State Public Defender....	17,133,000
7	19,039,000
8 Schedule:	
9 (1) 6530-State Public Defender.....	17,133,000
10	19,039,000
11 Provisions:	
12 1. Any federal funds received by the office of the	
13 State Public Defender as reimbursements for	
14 legal services provided for capital cases shall	
15 revert to the unappropriated surplus of the Gen-	
16 eral Fund.	
17 8260-001-0001—For support of California Arts Coun-	
18 cil.....	1,936,000
19 Schedule:	
20 (1) 6540-Arts Council.....	10,133,000
21 (2) Reimbursements to 6540-Arts	
22 Council.....	-8,197,000
23 Provisions:	
24 1. The two positions funded through this item shall	
25 provide outreach and contract or grant manage-	
26 ment activities to further expand programs into	
27 communities and populations that continue to	
28 be underrepresented in the arts.	
29 8260-001-0078—For support of California Arts Council,	
30 payable from the Graphic Design License Plate Ac-	
31 count.....	890,000
32 Schedule:	
33 (1) 6540-Arts Council.....	890,000
34 8260-001-0890—For support of California Arts Council,	
35 payable from the Federal Trust Fund.....	1,073,000
36 Schedule:	
37 (1) 6540-Arts Council.....	1,073,000
38 8260-101-0001—For local assistance, Arts Council.....	24,300,000
39 Schedule:	
40 (1) 6540-Arts Council.....	24,300,000
41 Provisions:	
42 1. Of the amount appropriated in this item,	
43 \$750,000 shall be used to expand the JUMP	
44 StArts program and a portion of that amount	
45 shall be provided by the Arts Council to arts or-	
46 ganizations for programs specifically designed	
47 for youth currently committed to the Department	

Item	Amount
1 of Corrections and Rehabilitation’s Division of	
2 Juvenile Justice facilities.	
3 2. Upon order of the Department of Finance, the	
4 Controller shall transfer up to \$500,000 of the	
5 funding appropriated in Schedule (1) of this item	
6 to Schedule (1) of Item 8260-001-0001 for the	
7 administration of arts programming grants.	
8 3. Of the amount appropriated in Schedule (1), at	
9 least \$10,000,000 of the granted funds shall re-	
10 quire a match from grantees.	
11 8260-101-0078—For local assistance, California Arts	
12 Council, payable from the Graphic Design License	
13 Plate Account.....	1,405,000
14 Schedule:	
15 (1) 6540-Arts Council.....	1,405,000
16 Provisions:	
17 1. The funds appropriated in this item are to be	
18 expended for the purposes identified in Chapter	
19 393 of the Statutes of 2004, as amended by	
20 Chapter 221 of the Statutes of 2013.	
21 8260-101-0890—For local assistance, California Arts	
22 Council, payable from the Federal Trust Fund.....	100,000
23 Schedule:	
24 (1) 6540-Arts Council.....	100,000
25 8260-101-8085—For local assistance, California Arts	
26 Council, payable from the Keep Arts in Schools	
27 Fund.....	250,000
28 Schedule:	
29 (1) 6540-Arts Council.....	250,000
30 Provisions:	
31 1. The funds appropriated in this item are to be	
32 expended for the purposes identified in Chapter	
33 430 of the Statutes of 2013.	
34 <i>8260-490—Reappropriation, Arts Council. The balances</i>	
35 <i>of the appropriations provided in the following cita-</i>	
36 <i>tions are reappropriated for the purposes provided</i>	
37 <i>for in those appropriations and shall be available</i>	
38 <i>for encumbrance or expenditure until June 30, 2021:</i>	
39 <i>0001—General Fund</i>	
40 <i>(1) Provision 6 of Item 8260-103-0001, Budget Act</i>	
41 <i>of 2019 (Chs. 23 and 55, Stats. 2019)</i>	
42 8270-001-8095—For support of Historic State Capitol	
43 Commission, payable from the Historic State Capitol	
44 Fund.....	0
45 Schedule:	
46 (1) 6545-Historic State Capitol Com-	
47 mission.....	1,000

Item	Amount
1 (2) Reimbursements to 6545-Historic	
2 State Capitol Commission.....	-1,000
3 Provisions:	
4 1. Notwithstanding any other law, all moneys that	
5 are received by the Historic State Capitol Com-	
6 mission as donations or financial contributions	
7 from any source, public or private, or as revenue	
8 from any concession operated in the State	
9 Capitol, pursuant to subdivision (f) of Section	
10 9149.7 of, or Section 9149.12 of, the Govern-	
11 ment Code, that have not been taken into consid-	
12 eration in the schedule of this item, or are in	
13 excess of the amount so taken into consideration,	
14 are to be credited to this item and are hereby	
15 appropriated in augmentation of this item for	
16 the same programs and purposes for which ap-	
17 propriations for this item have been made by	
18 this act. The balance of this item as well as the	
19 balance of prior year appropriations from the	
20 Historic State Capitol Fund may be carried over	
21 and expended in any following fiscal year.	
22 8385-001-0001—For support of California Citizens	
23 Compensation Commission.....	10,000
24 Schedule:	
25 (1) 6550-California Citizens Compen-	
26 sation Commission.....	10,000
27 8570-001-0001—For support of Department of Food and	
28 Agriculture.....	109,857,000
29 Schedule:	
30 (1) 6570-Agricultural Plant and Ani-	
31 mal Health; Pest Prevention; Food	
32 Safety Services.....	108,775,000
33 (2) 6575-Marketing; Commodities and	
34 Agricultural Services.....	15,556,000
35 (3) 6580-Assistance to Fair and County	
36 Agricultural Activities.....	531,000
37 (4) 6590-General Agricultural Activi-	
38 ties.....	3,628,000
39 (5) 9900100-Administration.....	37,255,000
40 (6) 9900200-Administration—Dis-	
41 tributed.....	-37,076,000
42 (7) Reimbursements to 6570-Agricul-	
43 tural Plant and Animal Health; Pest	
44 Prevention; Food Safety Services....	-5,338,000
45 (8) Reimbursements to 6575-Market-	
46 ing; Commodities and Agricultural	
47 Services.....	-11,646,000

Item	Amount
1 (9) Reimbursements to 6590-General	
2 Agricultural Activities.....	-1,649,000
3 (10) Reimbursements to 9900100-Ad-	
4 ministration.....	-179,000
5 Provisions:	
6 1. The Department of Food and Agriculture shall	
7 require full public participation, including public	
8 meetings, from all major regions of the state for	
9 each notification of proposed actions within the	
10 Light Brown Apple Moth program.	
11 2. The amount appropriated in this item for an	
12 agreement with the Regents of the University of	
13 California to operate poultry and livestock dis-	
14 ease laboratories shall be adjusted annually, as	
15 necessary, for University of California negotiat-	
16 ed employee compensation and benefit adjust-	
17 ments.	
18 8570-001-0044—For support of Department of Food and	
19 Agriculture, payable from the Motor Vehicle Ac-	
20 count, State Transportation Fund.....	8,002,000
21 Schedule:	
22 (1) 6570-Agricultural Plant and Animal	
23 Health; Pest Prevention; Food	
24 Safety Services.....	8,002,000
25 8570-001-0111—For support of Department of Food and	
26 Agriculture, payable from the Department of Agri-	
27 culture Account, Department of Food and Agricul-	
28 ture Fund.....	56,033,000
29 Schedule:	
30 (1) 6570-Agricultural Plant and Animal	
31 Health; Pest Prevention; Food	
32 Safety Services.....	40,558,000
33 (2) 6575-Marketing; Commodities and	
34 Agricultural Services.....	13,856,000
35 (3) 6590-General Agricultural Activi-	
36 ties.....	2,663,000
37 (4) Reimbursements to 6570-Agricul-	
38 tural Plant and Animal Health; Pest	
39 Prevention; Food Safety Services....	-226,000
40 (5) Reimbursements to 6575-Market-	
41 ing; Commodities and Agricultural	
42 Services.....	-818,000
43 Provisions:	
44 1. The Director of Finance may augment this ap-	
45 propriation, after review of a request submitted	
46 by the Department of Food and Agriculture that	
47 demonstrates a need for additional resources for	

Item	Amount
1 the Citrus Frost Inspection Program as a result	
2 of a citrus freeze in any season where freezing	
3 damage to citrus has occurred. Any augmenta-	
4 tion shall be authorized not sooner than 30 days	
5 after notification in writing to the Chairperson	
6 of the Joint Legislative Budget Committee, or	
7 not sooner than whatever lesser time the Chair-	
8 person of the Joint Legislative Budget Commit-	
9 tee, or the chairperson’s designee, may deter-	
10 mine.	
11 8570-001-0191—For support of Department of Food and	
12 Agriculture, payable from the Fair and Exposition	
13 Fund.....	2,024,000
14 Schedule:	
15 (1) 6580-Assistance to Fair and County	
16 Agricultural Activities.....	2,024,000
17 8570-001-0516—For support of Department of Food and	
18 Agriculture, payable from the Harbors and Water-	
19 craft Revolving Fund.....	5,071,000
20 Schedule:	
21 (1) 6570-Agricultural Plant and Animal	
22 Health; Pest Prevention; Food	
23 Safety Services.....	5,071,000
24 8570-001-0601—For support of Department of Food and	
25 Agriculture, payable from the Department of Agri-	
26 culture Building Fund.....	1,963,000
27 Schedule:	
28 (1) 6590-General Agricultural Activi-	
29 ties.....	1,963,000
30 Provisions:	
31 1. Funds appropriated in this item are in lieu of the	
32 appropriation made by Section 624 of the Food	
33 and Agricultural Code.	
34 8570-001-0890—For support of Department of Food and	
35 Agriculture, payable from the Federal Trust Fund....	93,825,000
36 Schedule:	
37 (1) 6570-Agricultural Plant and Animal	
38 Health; Pest Prevention; Food	
39 Safety Services.....	53,810,000
40 (2) 6575-Marketing; Commodities and	
41 Agricultural Services.....	13,208,000
42 (3) 6590-General Agricultural Activi-	
43 ties.....	26,807,000
44 8570-001-3034—For support of Department of Food and	
45 Agriculture, payable from the Antiterrorism Fund....	534,000

Item	Amount
1 Schedule:	
2 (1) 6570-Agricultural Plant and Animal	
3 Health; Pest Prevention; Food	
4 Safety Services.....	534,000
5 8570-001-3101—For support of Department of Food and	
6 Agriculture, payable from the Analytical Laboratory	
7 Account, Department of Food and Agriculture	
8 Fund.....	500,000
9 Schedule:	
10 (1) 6575-Marketing; Commodities and	
11 Agricultural Services.....	500,000
12 8570-001-3139—For support of Department of Food and	
13 Agriculture, payable from the Specialized License	
14 Plate Fund.....	125,000
15 Schedule:	
16 (1) 6590-General Agricultural Activi-	
17 ties.....	125,000
18 8570-001-3237—For support of Department of Food and	
19 Agriculture, payable from the Cost of Implementa-	
20 tion Account, Air Pollution Control Fund.....	2,192,000
21 Schedule:	
22 (1) 6575-Marketing; Commodities and	
23 Agricultural Services.....	1,655,000
24 (2) 6590-General Agricultural Activi-	
25 ties.....	537,000
26 8570-001-3288—For support of Department of Food	
27 and Agriculture, payable from the Cannabis Control	
28 Fund.....	54,751,000
29	49,037,000
30 Schedule:	
31 (1) 6575-Marketing; Commodities and	
32 Agricultural Services.....	70,718,000
33	65,004,000
34 (2) Reimbursements to 6575-Market-	
35 ing; Commodities and Agricultural	
36 Services.....	-15,967,000
37 Provisions:	
38 1. The Director of Finance may augment this ap-	
39 propriation after review of a request submitted	
40 by the Department of Food and Agriculture that	
41 demonstrates a need for additional resources for	
42 cannabis information technology, licensing, or	
43 enforcement activities. Any augmentation shall	
44 be authorized not sooner than 30 days after noti-	
45 fication in writing to the Chairperson of the Joint	
46 Legislative Budget Committee, or not sooner	
47 than whatever lesser time the Chairperson of the	

Item	Amount
1 Joint Legislative Budget Committee, or the	
2 chairperson’s designee, may determine. The	
3 written notification to the Chairperson of the	
4 Joint Legislative Budget Committee for funds	
5 for the purposes described in this provision shall	
6 include justification to support the augmentation	
7 and a description of the risks associated with not	
8 having the additional resources.	
9 8570-001-6088—For support of Department of Food and	
10 Agriculture, payable from the California Drought,	
11 Water, Parks, Climate, Coastal Protection, and Out-	
12 door Access For All Fund.....	483,000
13 Schedule:	
14 (1) 6580-Assistance to Fair and County	
15 Agricultural Activities.....	333,000
16 (2) 6590-General Agricultural Activi-	
17 ties.....	150,000
18 8570-001-8097—For support of Department of Food and	
19 Agriculture, payable from the Prevention of Animal	
20 Homelessness and Cruelty Fund.....	10,000
21 Schedule:	
22 (1) 6590-General Agricultural Activi-	
23 ties.....	10,000
24 8570-002-0111—For support of Department of Food and	
25 Agriculture, payable from the Department of Agri-	
26 culture Account, Department of Food and Agricul-	
27 ture Fund.....	1,443,000
28 Schedule:	
29 (1) 6570-Agricultural Plant and Animal	
30 Health; Pest Prevention; Food	
31 Safety Services.....	1,443,000
32 Provisions:	
33 1. The amount appropriated in this item shall be	
34 used for the Department of Food and Agricul-	
35 ture’s regulatory responsibilities associated with	
36 implementation of Proposition 12 (November	
37 6, 2018, statewide general election).	
38 2. Any amount expended from this item shall be	
39 repaid to the Department of Agriculture Account	
40 in the Department of Food and Agriculture Fund	
41 with fees established to support the implementa-	
42 tion of Proposition 12 (November 6, 2018,	
43 statewide general election). To the extent that	
44 revenue is insufficient to repay the expenditures	
45 associated with Proposition 12 (November 6,	
46 2018, statewide general election), the Depart-	
47 ment of Agriculture Account in the Department	

Item	Amount
1 of Food and Agriculture Fund shall be held	
2 harmless and the General Fund may repay this	
3 loan.	
4 8570-003-0001—For support of Department of Food and	
5 Agriculture, for rental payments on lease-revenue	
6 bonds.....	864,000
7 Schedule:	
8 (1) 6590-General Agricultural Activi-	
9 ties.....	864,000
10 Provisions:	
11 1. The Controller shall transfer funds appropriated	
12 in this item for base rental as and when provided	
13 for in the schedule submitted by the State Public	
14 Works Board. Notwithstanding the payment	
15 dates in any related Facility Lease or Indenture,	
16 the schedule may provide for an earlier transfer	
17 of funds to ensure debt requirements are met and	
18 pay base rental in full when due.	
19 2. The Controller shall transfer for additional rental	
20 no later than 30 days after enactment of this	
21 budget, \$6,000 of the amount appropriated in	
22 this item, to the Expense Account in the Public	
23 Buildings Construction Fund.	
24 3. This item may be adjusted pursuant to Section	
25 4.30. Any adjustments to this item shall be re-	
26 ported to the Joint Legislative Budget Committee	
27 pursuant to Section 4.30.	
28 8570-003-0044—For support of Department of Food and	
29 Agriculture, for rental payments on lease-revenue	
30 bonds, payable from the Motor Vehicle Account,	
31 State Transportation Fund.....	2,458,000
32 Schedule:	
33 (1) 6590-General Agricultural Activi-	
34 ties.....	2,458,000
35 Provisions:	
36 1. The Controller shall transfer funds appropriated	
37 in this item for base rental as and when provided	
38 for in the schedule submitted by the State Public	
39 Works Board. Notwithstanding the payment	
40 dates in any related Facility Lease or Indenture,	
41 the schedule may provide for an earlier transfer	
42 of funds to ensure debt requirements are met and	
43 pay base rental in full when due.	
44 2. The Controller shall transfer for additional rental	
45 no later than 30 days after enactment of this	
46 budget, \$20,000 of the amount appropriated in	

Item	Amount
1 this item, to the Expense Account in the Public	
2 Buildings Construction Fund.	
3 3. This item may be adjusted pursuant to Section	
4 4.30. Any adjustments to this item shall be re-	
5 ported to the Joint Legislative Budget Committee	
6 pursuant to Section 4.30.	
7 8570-003-0516—For support of Department of Food and	
8 Agriculture, for rental payments on lease-revenue	
9 bonds, payable from the Harbors and Watercraft	
10 Revolving Fund.....	1,228,000
11 Schedule:	
12 (1) 6590-General Agricultural Activi-	
13 ties.....	1,228,000
14 Provisions:	
15 1. The Controller shall transfer funds appropriated	
16 in this item for base rental as and when provided	
17 for in the schedule submitted by the State Public	
18 Works Board. Notwithstanding the payment	
19 dates in any related Facility Lease or Indenture,	
20 the schedule may provide for an earlier transfer	
21 of funds to ensure debt requirements are met and	
22 pay base rental in full when due.	
23 2. The Controller shall transfer for additional rental	
24 no later than 30 days after enactment of this	
25 budget, \$9,000 of the amount appropriated in	
26 this item, to the Expense Account in the Public	
27 Buildings Construction Fund.	
28 3. This item may be adjusted pursuant to Section	
29 4.30. Any adjustments to this item shall be re-	
30 ported to the Joint Legislative Budget Committee	
31 pursuant to Section 4.30.	
32 8570-011-0890—For transfer by the Controller from the	
33 Federal Trust Fund to the Pierce’s Disease Manage-	
34 ment Account.....	18,739,000
35 Provisions:	
36 1. The funds appropriated in this item shall be de-	
37 posited in the Pierce’s Disease Management	
38 Account in the Department of Food and Agricul-	
39 ture Fund and shall be available for expenditure	
40 for the purpose of combating Pierce’s disease	
41 and its vectors.	
42 8570-101-0001—For local assistance, Department of	
43 Food and Agriculture.....	19,506,000
44 Schedule:	
45 (1) 6570-Agricultural Plant and Animal	
46 Health; Pest Prevention; Food	
47 Safety Services.....	6,405,000

Item	Amount
1 (2) 6575-Marketing; Commodities and	
2 Agricultural Services.....	8,496,000
3 (3) 6580-Assistance to Fair and County	
4 Agricultural Activities.....	2,605,000
5 (4) 6590-General Agricultural Activi-	
6 ties.....	2,000,000
7 Provisions:	
8 1. The amount appropriated in Schedule (2) shall	
9 be available for grants for the Farm to School	
10 Program.	
11 4. Of the amount appropriated in Schedule (4),	
12 \$2,000,000 shall be available for activities relat-	
13 ed to the Fresno-Merced Food Innovation Corri-	
14 dor Initiative. This amount shall be available for	
15 support or local assistance.	
16 5. The amount included in Provisions 1 and 4 shall	
17 be available for encumbrance or expenditure	
18 until June 30, 2023.	
19 8570-101-0140—For local assistance, Department of	
20 Food and Agriculture, payable from the California	
21 Environmental License Plate Fund.....	200,000
22 Schedule:	
23 (1) 6570-Agricultural Plant and Animal	
24 Health; Pest Prevention; Food	
25 Safety Services	200,000
26 Provisions:	
27 1. The amount appropriated in this item shall be	
28 used for grants or contracts with the California	
29 Plant Rescue Program for the collection of rare	
30 plants.	
31 2. The Department of Food and Agriculture shall	
32 collaborate with the Department of Fish and	
33 Wildlife, consistent with the framework outlined	
34 in the California Biodiversity Initiative.	
35 8570-101-3139—For local assistance, Department of	
36 Food and Agriculture, payable from the Specialized	
37 License Plate Fund.....	580,000
38 Schedule:	
39 (1) 6590-General Agricultural Activi-	
40 ties.....	580,000
41 8570-101-3228—For local assistance, Department of	
42 Food and Agriculture, payable from the Greenhouse	
43 Gas Reduction Fund.....	38,000,000
44 Schedule:	
45 (1) 6590-General Agricultural Activi-	
46 ties.....	38,000,000

Item	Amount
1 Provisions:	
2 1. Of the amount appropriated in this item,	
3 \$20,000,000 shall be used for dairy digester re-	
4 search and development and alternative manure	
5 management. Notwithstanding subdivision (e)	
6 of Section 16428.86 of the Government Code,	
7 the expenditures of these funds for dairy digester	
8 research and development shall comply with the	
9 requirements of Section 16428.86 of the Govern-	
10 ment Code.	
11 2. Of the amount appropriated in this item,	
12 \$18,000,000 shall be used for the Healthy Soils	
13 Program, including no-till and compost applica-	
14 tions.	
15 3. The funds appropriated in this item shall be	
16 available for encumbrance or expenditure until	
17 June 30, 2022, for support or local assistance	
18 and shall be available for liquidation until June	
19 30, 2024.	
20 4. Not more than 5 percent of the amount appropri-	
21 ated in this item may be used for the administra-	
22 tive costs.	
23 5. Of the funds appropriated in this item for alter-	
24 native manure management practices programs	
25 and the Healthy Soils Program, not less than 5	
26 percent and not more than \$5,000,000 shall be	
27 used for technical assistance grants pursuant to	
28 Section 570 of the Food and Agricultural Code.	
29 8570-101-6088—For local assistance, Department of	
30 Food and Agriculture, payable from the California	
31 Drought, Water, Parks, Climate, Coastal Protection,	
32 and Outdoor Access For All Fund.....	5,994,000
33 Schedule:	
34 (1) 6580-Assistance to Fair and County	
35 Agricultural Activities.....	5,994,000
36 Provisions:	
37 1. The funds appropriated in this item shall be	
38 available for encumbrance or expenditure until	
39 June 30, 2022, and shall be available for liquida-	
40 tion until June 30, 2024.	
41 8570-101-8097—For local assistance, Department of	
42 Food and Agriculture, payable from the Prevention	
43 of Animal Homelessness and Cruelty Fund.....	184,000
44 Schedule:	
45 (1) 6590-General Agricultural Activi-	
46 ties.....	184,000

Item	Amount
1 Provisions:	
2 1. Funds appropriated in this item are to be expend-	
3 ed for the purposes identified in Chapter 557 of	
4 the Statutes of 2015 (Article 23 (commencing	
5 with Section 18901) of Chapter 3 of Part 10.2	
6 of Division 2 of the Revenue and Taxation	
7 Code).	
8 8570-111-0001—For transfer by the Controller to the	
9 Fair and Exposition Fund.....	18,637,000
10 Provisions:	
11 1. The funds transferred in this item shall be used	
12 for purposes consistent with the requirements	
13 of Section 19620.2 of the Business and Profes-	
14 sions Code.	
15 2. Upon approval by the Department of Finance,	
16 the amount transferred by this item may be ad-	
17 justed to reflect the requirements of Section	
18 19620.15 of the Business and Professions Code.	
19 8570-301-3101—For capital outlay, Department of Food	
20 and Agriculture, payable from the Analytical Labo-	
21 ratory Account, Department of Food and Agriculture	
22 Fund.....	1,872,000
23 Schedule:	
24 (1) 0006705-Anaheim Facility Pur-	
25 chase.....	1,872,000
26 (a) Acquisition.....	1,872,000
27 8570-401—For support of Department of Food and	
28 Agriculture: If a county declines to participate in a	
29 pest detection/trapping program, or fails to conduct	
30 the program to the state’s satisfaction, the secretary	
31 shall reduce, by the amount that would otherwise be	
32 allocated to the county, funds available pursuant to	
33 subdivision (e) of Section 224 of the Food and	
34 Agricultural Code and other state allocations from	
35 Item 8570-101-0001. These funds are hereby appro-	
36 priated to the Department of Food and Agriculture	
37 (Item 8570-001-0001) for purposes of operating the	
38 pest detection/trapping programs in the counties.	
39 8570-490—Reappropriation, Department of Food and	
40 Agriculture. The balances of the appropriations	
41 provided in the following citations are reappropriated	
42 for the purposes provided in those appropriations	
43 and shall be available for encumbrance or expendi-	
44 ture until June 30, 2021:	
45 6088—California Drought, Water, Parks, Climate,	
46 Coastal Protection, and Outdoor Access For All Fund	

Item	Amount
1 (1) Item 8570-001-6088, Budget Act of 2018 (Chs.	
2 29 and 30, Stats. 2018)	
3 (2) Item 8570-101-6088, Budget Act of 2018 (Chs.	
4 29 and 30, Stats. 2018)	
5 8620-001-0001—For support of Fair Political Practices	
6 Commission.....	8,398,000
7 Schedule:	
8 (1) 6610010-Local Enforcement.....	4,897,000
9 (2) 6610019-Legal, Technical Assis-	
10 tance, and State Enforcement.....	4,242,000
11 (3) Reimbursements to 6610010-Local	
12 Enforcement.....	-730,000
13 (4) Reimbursements to 6610019-Legal,	
14 Technical Assistance, and State	
15 Enforcement.....	-11,000
16 Provisions:	
17 1. Not later than January 10 of each year, the Fair	
18 Political Practices Commission shall report	
19 workload metrics to the fiscal committees of the	
20 Legislature, the Legislative Analyst’s Office,	
21 and the Department of Finance. When possible,	
22 the report shall provide data for the past five	
23 fiscal years and distinguish workload by divi-	
24 sion. The report shall include, but not be limited	
25 to, the following:	
26 (a) Data collected regarding enforcement of the	
27 Political Reform Act of 1974. These data	
28 shall include, but not be limited to, the	
29 number of complaints received, the number	
30 of referrals received, the number of cases	
31 opened, the number of cases with resolutions	
32 approved by the commission (distinguished	
33 by streamline, mainline, and default cases	
34 approved by the commission), total fines	
35 imposed by the commission, the number of	
36 warning letters issued, the number of admin-	
37 istrative terminations, the number of cases	
38 closed with violations found, the number of	
39 advisory letters issued, the number of no	
40 action closure letters issued, and the average	
41 case pendency by category of violations	
42 under the act.	
43 (b) Data collected from the advice phone sys-	
44 tem. These data shall include, but not be	
45 limited to, the average amount of time peo-	
46 ple wait on the phone before their call is	

Item	Amount
1 answered and the average length of accepted	
2 calls.	
3 (c) Data regarding informal advice issued by	
4 email. These data shall include, but not be	
5 limited to, the number of emails received,	
6 the number of advice emails responded to	
7 within 24 hours from receipt, and the num-	
8 ber of advice emails responded to after more	
9 than 24 hours from receipt.	
10 (d) Data regarding responsiveness to public de-	
11 mand for information. These data shall in-	
12 clude, but not be limited to, the number of	
13 workshops or presentations requested by the	
14 public or a public agency and the number of	
15 workshops or presentations performed.	
16 (e) Data regarding advice letters issued pursuant	
17 to Section 83114 of the Government Code.	
18 These data shall include, but not be limited	
19 to, the number of advice letters issued and	
20 the number of instances where it took the	
21 commission longer than 21 days to issue an	
22 advice letter.	
23 (f) Data regarding advice letters issued pursuant	
24 to Section 1090 of the Government Code.	
25 These data shall include, but not be limited	
26 to, the number of advice letters issued, the	
27 number of instances where it took the com-	
28 mission longer than 30 days to issue an ad-	
29 vice letter, and the number of instances	
30 where it took the commission longer than	
31 90 days to issue an advice letter.	
32 8640-001-0001—For support of Political Reform Act of	
33 1974, the following sums are appropriated to, and	
34 in augmentation of, the following agencies and offi-	
35 cers for the administration, investigation, and regu-	
36 lation of political campaigns, officials, and lobby-	
37 ists.....	3,024,000
38 Schedule:	
39 (1) 6620-Secretary of State.....	711,000
40 For transfer by the Controller to Item 0890-001-	
41 0001 as follows:	
42 (2) 0705-Elections.....	(711,000)
43 (2) 6625-Franchise Tax Board.....	2,126,000
44 For transfer by the Controller to Item 7730-001-	
45 0001 as follows:	
46 (2) 6285-Political Re-	
47 form Audit.....	(2,126,000)

Item	Amount
1 (3) 6630-Department of Justice.....	195,000
2 For transfer by the Controller to Item 0820-001-	
3 0001 as follows:	
4 (3) 0435-Division of	
5 Legal Services.....	(68,000)
6 (4) 0440-Law Enforce-	
7 ment.....	(127,000)
8 (4) 6635-Fair Political Practices Com-	
9 mission.....	(4,876,000)
10 (5) Reimbursements to 6620-Secretary	
11 of State.....	-8,000
12 Provisions:	
13 1. The Controller shall transfer funds as specified	
14 above, including any allocations made by the	
15 Department of Finance, on January 1, 2021.	
16 8660-001-0042—For support of Public Utilities Com-	
17 mission, payable from the State Highway Account,	
18 State Transportation Fund.....	8,067,000
19	8,019,000
20 Schedule:	
21 (1) 6690073-Crossing Safety.....	8,067,000
22	8,019,000
23 8660-001-0046—For support of Public Utilities Com-	
24 mission, payable from the Public Transportation	
25 Account, State Transportation Fund.....	8,387,000
26	8,339,000
27 Schedule:	
28 (1) 6690064-Rail Transit Safety.....	8,387,000
29	8,339,000
30 8660-001-0461—For support of Public Utilities Com-	
31 mission, payable from the Public Utilities Commis-	
32 sion Transportation Reimbursement Account.....	25,397,000
33	25,240,000
34 Schedule:	
35 (1) 6690046-Transportation Licensing	
36 and Enforcement.....	13,617,000
37	13,517,000
38 (2) 6690055-Freight Safety.....	11,780,000
39	11,723,000
40 8660-001-0462—For support of Public Utilities Com-	
41 mission, payable from the Public Utilities Commis-	
42 sion Utilities Reimbursement Account.....	187,934,000
43	187,952,000
44 Schedule:	
45 (1) 6680055-Energy.....	200,585,000
46	201,370,000

Item	Amount
1 (2) 6680064-Water/Sewer.....	12,260,000
2	12,141,000
3 (3) 6680073-Communications.....	32,933,000
4	32,789,000
5 (4) 9900100-Administration.....	78,562,000
6	76,695,000
7 (5) 9900200-Administration—Dis-	
8 tributed.....	-78,562,000
9	-76,695,000
10 (6) Reimbursements to 6680055-Ener-	
11 gy.....	-57,844,000
12 (7) Reimbursements to 6680073-Com-	
13 munications.....	-504,000
14 Provisions:	
15 1. The Public Utilities Commission shall require	
16 any public utility requesting a merger to reim-	
17 burse the commission for those necessary expens-	
18 es that the commission incurs in its consideration	
19 of the proposed merger.	
20 8660-001-0464—For support of Public Utilities Com-	
21 mission, payable from the California High-Cost	
22 Fund-A Administrative Committee Fund.....	1,356,000
23	1,351,000
24 Schedule:	
25 (1) 6685010-California High-Cost	
26 Fund-A Program.....	1,356,000
27	1,351,000
28 8660-001-0470—For support of Public Utilities Com-	
29 mission, payable from the California High-Cost	
30 Fund-B Administrative Committee Fund.....	1,537,000
31	1,535,000
32 Schedule:	
33 (1) 6685019-California High-Cost	
34 Fund-B Program.....	1,537,000
35	1,535,000
36 8660-001-0471—For support of Public Utilities Com-	
37 mission, payable from the Universal Lifeline Tele-	
38 phone Service Trust Administrative Committee	
39 Fund.....	28,153,000
40	28,139,000
41 Schedule:	
42 (1) 6685028-Universal Service	
43 Telecommunications Programs.....	28,153,000
44	28,139,000
45 Provisions:	
46 1. Notwithstanding any other law, upon request of	
47 the Public Utilities Commission, the Director of	

Item	Amount
1 Finance may augment the amount available for	
2 expenditure in this item to pay expenses related	
3 to printing and mailing costs chargeable to the	
4 Universal Lifeline Telephone Service Trust	
5 Administrative Committee Fund. The augmenta-	
6 tion may be made no sooner than 30 days after	
7 notification in writing to the chairpersons of the	
8 committees in each house of the Legislature that	
9 consider appropriations and the Chairperson of	
10 the Joint Legislative Budget Committee. The	
11 amount of funds augmented pursuant to the au-	
12 thority of this provision shall be consistent with	
13 the amount approved by the department based	
14 on its review of the printing, mailing, and expens-	
15 es related to administration of the Universal	
16 Lifeline Telephone Service program.	
17 8660-001-0483—For support of Public Utilities Com-	
18 mission, payable from the Deaf and Disabled	
19 Telecommunications Program Administrative	
20 Committee Fund.....	64,387,000
21	64,369,000
22 Schedule:	
23 (1) 6685037-Deaf and Disabled	
24 Telecommunications Program.....	64,387,000
25	64,369,000
26 8660-001-0493—For support of Public Utilities Com-	
27 mission, payable from the California Teleconnect	
28 Fund Administrative Committee Fund.....	2,969,000
29	2,956,000
30 Schedule:	
31 (1) 6685055-California Teleconnect	
32 Fund Program.....	2,969,000
33	2,956,000
34 8660-001-0890—For support of Public Utilities Commis-	
35 sion, payable from the Federal Trust Fund.....	11,094,000
36 Schedule:	
37 (1) 6680055-Energy.....	6,155,000
38 (2) 6690064-Rail Transit Safety.....	4,939,000
39 Provisions:	
40 1. Notwithstanding subdivision (a) of Section 1.80,	
41 the funds appropriated in Schedule (2) shall be	
42 available for encumbrance or expenditure until	
43 June 30, 2022.	
44 8660-001-3089—For support of Public Utilities Com-	
45 mission, payable from the Public Utilities Commis-	
46 sion Public Advocate’s Office Account.....	47,585,000
47	47,379,000

Item	Amount
1 Schedule:	
2 (1) 6695-Public Advocate’s Office.....	50,585,000
3	50,379,000
4 (2) Reimbursements to 6695-Public	
5 Advocate’s Office.....	-3,000,000
6 Provisions:	
7 1. The funds appropriated in this item shall be used	
8 only for support of the activities of the Office	
9 of Ratepayer Advocates and shall not be redirect-	
10 ed for any other use by the Public Utilities	
11 Commission.	
12 8660-001-3141—For support of Public Utilities Com-	
13 mission, payable from the California Advanced	
14 Services Fund.....	8,333,000
15	8,322,000
16 Schedule:	
17 (1) 6685064-California Advanced Ser-	
18 vices Fund Program.....	8,333,000
19	8,322,000
20 8660-011-0462—For transfer by the Controller from	
21 the Public Utilities Commission Utilities Reimburse-	
22 ment Account to the Public Utilities Commission	
23 Public Advocate’s Office Account, as prescribed	
24 by subdivision (f) of Section 309.5 of the Public	
25 Utilities Code.....	(47,845,000)
26	(47,379,000)
27 Provisions:	
28 1. The Department of Finance may adjust the	
29 amounts transferred by this item pursuant to	
30 statewide budget adjustments made pursuant to	
31 authorities contained in this act.	
32 8660-011-0470—For transfer by the Controller, upon	
33 order of the Director of Finance, from the California	
34 High-Cost Fund-B Administrative Committee Fund	
35 to the General Fund.....	(60,000,000)
36 Provisions:	
37 1. The Director of Finance may transfer up	
38 \$60,000,000 as a loan to the General Fund. The	
39 director shall order the repayment of all or a	
40 portion of the loan if the director determines that	
41 either of the following circumstances exists: (a)	
42 the fund or account from which the loan was	
43 made has a need for the moneys, or (b) there is	
44 no longer a need for the moneys in the fund or	
45 account that received the loan. This loan shall	
46 be repaid with interest calculated at the rate	

Item	Amount
1 earned by the Pooled Money Investment Ac-	
2 count at the time of transfer.	
3 8660-011-0471—For transfer by the Controller, upon	
4 order of the Director of Finance, from the Univer-	
5 sal Lifeline Telephone Service Trust Administra-	
6 tive Committee Fund to the General Fund.....	(300,000,000)
7 Provisions:	
8 1. The Director of Finance may transfer up	
9 \$300,000,000 as a loan to the General Fund. The	
10 director shall order the repayment of all or a	
11 portion of the loan if the director determines that	
12 either of the following circumstances exists: (a)	
13 the fund or account from which the loan was	
14 made has a need for the moneys, or (b) there is	
15 no longer a need for the moneys in the fund or	
16 account that received the loan. This loan shall	
17 be repaid with interest calculated at the rate	
18 earned by the Pooled Money Investment Ac-	
19 count at the time of transfer.	
20 8660-011-3141—For transfer by the Controller, upon	
21 order of the Director of Finance, from the California	
22 Advanced Services Fund to the General Fund.....	(60,000,000)
23 Provisions:	
24 1. The Director of Finance may transfer up to	
25 \$60,000,000 as a loan to the General Fund. The	
26 director shall order the repayment of all or a	
27 portion of the loan if the director determines that	
28 either of the following circumstances exists: (a)	
29 the fund or account from which the loan was	
30 made has a need for the moneys, or (b) there is	
31 no longer a need for the moneys in the fund or	
32 account that received the loan. This loan shall	
33 be repaid with interest calculated at the rate	
34 earned by the Pooled Money Investment Ac-	
35 count at the time of transfer.	
36 8660-101-0464—For local assistance, Public Utilities	
37 Commission, pursuant to Section 270 of the Public	
38 Utilities Code, payable from the California High-	
39 Cost Fund-A Administrative Committee Fund.....	42,913,000
40 Schedule:	
41 (1) 6685010-California High-Cost	
42 Fund-A Program.....	42,913,000
43 8660-101-0470—For local assistance, Public Utilities	
44 Commission, pursuant to Section 270 of the Public	
45 Utilities Code, payable from the California High-	
46 Cost Fund-B Administrative Committee Fund.....	20,777,000

Item	Amount
1	Schedule:
2	(1) 6685019-California High-Cost
3	Fund-B Program..... 20,777,000
4	8660-101-0471—For local assistance, Public Utilities
5	Commission, pursuant to Section 270 of the Public
6	Utilities Code, payable from the Universal Lifeline
7	Telephone Service Trust Administrative Committee
8	Fund..... 375,401,000
9	Schedule:
10	(1) 6685028-Universal Service
11	Telecommunications Programs.... 375,401,000
12	Provisions:
13	1. Notwithstanding any other law, upon request of
14	the Public Utilities Commission, the Director of
15	Finance may augment the amount available for
16	expenditure in this item to pay claims made to
17	the Universal Lifeline Telephone Service Trust
18	Administrative Committee Fund. The augmenta-
19	tion may be made no sooner than 30 days after
20	notification in writing to the chairpersons of the
21	committees in each house of the Legislature that
22	consider appropriations and the Chairperson of
23	the Joint Legislative Budget Committee. The
24	amount of funds augmented pursuant to the au-
25	thority of this provision shall be consistent with
26	the amount approved by the Director <i>Department</i>
27	of Finance based on its review of the amount of
28	claims received by the Public Utilities Commis-
29	sion from telecommunications carriers.
30	2. <i>In consultation with the Department of Finance,</i>
31	<i>the Public Utilities Commission shall provide</i>
32	<i>quarterly reports on actual lifeline program</i>
33	<i>caseload and identify any shortfalls of existing</i>
34	<i>resources to meet actual caseload to the Chair-</i>
35	<i>person of the Joint Legislative Budget Commit-</i>
36	<i>tee, and the fiscal and appropriate policy com-</i>
37	<i>mittees of each house of the Legislature. If these</i>
38	<i>reports identify that the fund may not have an</i>
39	<i>adequate balance to support the actual caseload</i>
40	<i>costs in the 2020–21 fiscal year, the Director of</i>
41	<i>Finance may authorize repayment of a portion</i>
42	<i>of the loan made pursuant to Item 8660-011-</i>
43	<i>0471. The loan repayment shall be made to</i>
44	<i>support any shortfall of existing resources to</i>
45	<i>support actual caseload in the program.</i>

Item	Amount
1 8660-101-0483—For local assistance, Public Utilities	
2 Commission, pursuant to Section 270 of the Public	
3 Utilities Code, payable from the Deaf and Disabled	
4 Telecommunications Program Administrative	
5 Committee Fund.....	210,000
6 Schedule:	
7 (1) 6685037-Deaf and Disabled	
8 Telecommunications Program.....	210,000
9 8660-101-0493—For local assistance, Public Utilities	
10 Commission, pursuant to Section 270 of the Public	
11 Utilities Code, payable from the California Telecon-	
12 nect Administrative Committee Fund.....	105,000,000
13 Schedule:	
14 (1) 6685055-California Teleconnect	
15 Fund Program.....	105,000,000
16 Provisions:	
17 1. Notwithstanding any other law, upon request of	
18 the Public Utilities Commission, the Department	
19 of Finance may augment the amount available	
20 for expenditure in this item to pay claims made	
21 to the California Teleconnect Fund Administra-	
22 tive Committee Fund Program. The augmenta-	
23 tion may be made no sooner than 30 days after	
24 notification in writing to the chairpersons of the	
25 committees in each house of the Legislature that	
26 consider appropriations and the Chairperson of	
27 the Joint Legislative Budget Committee. The	
28 amount of funds augmented pursuant to the au-	
29 thority of this provision shall be consistent with	
30 the amount approved by the Department of Fi-	
31 nance based on its review of the amount of	
32 claims received by the Public Utilities Commis-	
33 sion from telecommunications carriers.	
34 2. Notwithstanding subdivision (a) of Section 1.80,	
35 of the amount appropriated in this item,	
36 \$1,500,000 shall be available for encumbrance	
37 or expenditure until June 30, 2024, for payment	
38 of claims related to expanding 2-1-1 services to	
39 unserved and underserved areas.	
40 3. Notwithstanding Section 16304.1 of the Govern-	
41 ment Code, of the amount appropriated in this	
42 item, \$1,500,000 shall be available for liquida-	
43 tion of encumbrances until June 30, 2026, for	
44 liquidation of encumbrances related to expand-	
45 ing 2-1-1 services to unserved and underserved	
46 areas.	

Item	Amount
1 8660-101-3141—For local assistance, Public Utilities	
2 Commission, pursuant to Section 270 of the Public	
3 Utilities Code, payable from the California Advanced	
4 Services Fund.....	72,611,000
5 Schedule:	
6 (1) 6685064-California Advanced Ser-	
7 vices Fund Program.....	72,611,000
8 Provisions:	
9 1. Notwithstanding subdivision (a) of Section 1.80,	
10 funds appropriated in this item shall be available	
11 for encumbrance or expenditure until June 30,	
12 2022 . 2023.	
13 2. Notwithstanding Section 16304.1 of the Govern-	
14 ment Code, funds appropriated in this item shall	
15 be available for liquidation of encumbrances	
16 until June 30, 2024 . 2025.	
17 8780-001-0001—For support of Milton Marks “Little	
18 Hoover” Commission on California State Govern-	
19 ment Organization and Economy.....	1,242,000
20 Schedule:	
21 (1) 6710-Milton Marks “Little Hoover”	
22 Commission on California State	
23 Government Organization and	
24 Economy.....	1,242,000
25 8820-001-0001—For support of Commission on the	
26 Status of Women and Girls.....	1,157,000
27 Schedule:	
28 (1) 6730-Administration, Legislation,	
29 Research, and Information.....	1,157,000
30 8820-001-8079—For support of Commission on the	
31 Status of Women and Girls, payable from the	
32 Women and Girls Fund.....	372,000
33 Schedule:	
34 (1) 6730-Administration, Legislation,	
35 Research, and Information.....	374,000
36 (2) Reimbursements to 6730-Adminis-	
37 tration, Legislation, Research, and	
38 Information.....	-2,000
39 8825-001-0001—For support of the California Commis-	
40 sion on Asian and Pacific Islander American Af-	
41 fairs.....	500,000
42 Schedule:	
43 (1) 6735-Support.....	500,000
44 8830-001-0001—For support of California Law Revision	
45 Commission.....	0

Item	Amount
1	Schedule:
2	(1) 6740-California Law Revision
3	Commission..... 1,639,000
4	(2) Reimbursements to 6740-California
5	Law Revision Commission..... -1,639,000
6	Provisions:
7	1. Of the reimbursements identified in Schedule
8	(2), the amount of \$1,624,000 shall be paid from
9	the amounts appropriated in Items 0160-001-
10	0001 and 0160-001-9740.
11	8855-001-0001—For support of California State Audi-
12	tor’s Office, for transfer to the State Audit Fund..... 24,743,000
13	Schedule:
14	(1) 6760-California State Auditor..... 26,168,000
15	(2) Reimbursements to 6760-California
16	State Auditor..... -1,425,000
17	8855-001-9740—For support of California State Audi-
18	tor’s Office, for transfer to the State Audit Fund,
19	payable from the Central Service Cost Recovery
20	Fund..... 18,665,000
21	8860-001-0001—For support of Department of Fi-
22	nance..... 53,344,000
23	Schedule:
24	(1) 6770-State Budget..... 38,092,000
25	(2) 6775-Financial Information System
26	for California (FI\$Cal) Project
27	Support..... 2,932,000
28	(3) 6780-State Audits and Evalua-
29	tions..... 19,385,000
30	(4) 6785-Statewide Accounting Poli-
31	cies, Consulting and Training..... 7,372,000
32	(5) 9900100-Administration..... 11,229,000
33	(6) 9900200-Administration—Dis-
34	tributed..... -11,229,000
35	(7) Reimbursements to 6770-State
36	Budget..... -2,600,000
37	(8) Reimbursements to 6775-Financial
38	Information System for California
39	(FI\$Cal) Project Support..... -2,932,000
40	(9) Reimbursements to 6780-State Au-
41	dit and Evaluations..... -8,542,000
42	(10) Reimbursements to 6785-Statewide
43	Accounting Policies, Consulting
44	and Training..... -363,000
45	Provisions:
46	1. The funds appropriated in this item for the Cali-
47	fornia State Accounting and Reporting System

Item		Amount
1	(CALSTARS) shall be transferred by the Con-	
2	troller, upon order of the Director of Finance,	
3	or made available by the Department of Finance	
4	as a reimbursement, to other items and depart-	
5	ments for CALSTARS-related activities by the	
6	Department of Finance.	
7	2. The funds appropriated in this act for purposes	
8	of data-processing costs related to the California	
9	State Accounting and Reporting System (CAL-	
10	STARS) may be transferred between any items	
11	in this act by the Controller upon order of the	
12	Director of Finance. Any funds so transferred	
13	shall be used only for support of CALSTARS-	
14	related data-processing costs incurred.	
15	3. Notwithstanding any other law, the Director of	
16	Finance may authorize a loan from the General	
17	Fund to the Department of Finance for the pur-	
18	pose of meeting operational cashflow obligations	
19	for the 2020–21 fiscal year. The loan shall not	
20	exceed the estimated amount of uncollected re-	
21	imbursements for the final quarter of the fiscal	
22	year.	
23	4. For the purpose of evaluating and continuing	
24	development and enhancement of the Governor’s	
25	Budget Presentation System (GBPS), the follow-	
26	ing provision applies:	
27	(a) Notwithstanding any other law, the Depart-	
28	ment of Finance may amend its existing	
29	contract with the internet web development	
30	firm to augment and continue consulting	
31	services until June 30 of each year, for the	
32	purpose of providing continuity of services.	
33	5. Notwithstanding any other law, the Director of	
34	Finance is authorized to select private firms or	
35	individuals for implementing the requirements	
36	of Chapter 496 of the Statutes of 2011. The re-	
37	sulting contracts for services shall not require	
38	the review, consent, or approval of the Depart-	
39	ment of General Services or any other state de-	
40	partment or agency as they need not comply with	
41	requirements under the Public Contract Code or	
42	any other law that otherwise would apply. Such	
43	contracts for services may include those terms	
44	and conditions that the Director of Finance finds	
45	to be in the state’s best interest.	
46	6. Notwithstanding any other law, the Director of	
47	Finance is authorized to contract with auditors,	

Item

Amount

1 lawyers, and other types of advisors and consul-
 2 tants to assist, advise, and represent the director
 3 and the Department of Finance in any matter
 4 arising out of or contemplated by Parts 1.8
 5 (commencing with Section 34161) and 1.85
 6 (commencing with Section 34170) of Division
 7 24 of the Health and Safety Code. The resulting
 8 contracts for services shall not require the re-
 9 view, consent, or approval of the Department of
 10 General Services or any other state department
 11 or agency as they need not comply with require-
 12 ments under the Public Contract Code or any
 13 other law that otherwise would apply. Such
 14 contracts for services may include those terms
 15 and conditions that the Director of Finance finds
 16 to be in the state’s best interest.

17 7. Notwithstanding any other law, the Director of
 18 Finance is authorized to contract with auditors,
 19 lawyers, and other types of advisors and consul-
 20 tants to assist, advise, and represent the director
 21 and the Department of Finance in any issue re-
 22 lated to public utility liability, the Pacific Gas
 23 and Electric bankruptcy, and alternatives for the
 24 safe, affordable provision of utilities. The result-
 25 ing contracts for services shall not require the
 26 review, consent, or approval of the Department
 27 of General Services or any other state depart-
 28 ment or agency as they need not comply with
 29 requirements under the State Contracting Manu-
 30 al, the Public Contract Code, the personal ser-
 31 vices contracting requirements of Article 4
 32 (commencing with Section 19130) of Chapter
 33 5 of Part 2 of Division 5 of Title 2 of the Gov-
 34 ernment Code, or any other law that otherwise
 35 would apply. Those contracts for services may
 36 include those terms and conditions that the Di-
 37 rector of Finance finds to be in the state’s best
 38 interest.

39 8860-001-9740—For support of Department of Finance,
 40 payable from the Central Service Cost Recovery
 41 Fund..... 28,915,000

42 Schedule:
 43 (1) 6770-State Budget..... 19,187,000
 44 (2) 6780-State Audits and Evalua-
 45 tions..... 4,446,000
 46 (3) 6785-Statewide Accounting Poli-
 47 cies, Consulting and Training..... 5,282,000

Item	Amount
1 8880-001-0001—For support of Financial Information	
2 System for California.....	59,044,000
3 Schedule:	
4 (1) 6890-Statewide Systems Develop-	
5 ment.....	59,044,000
6 Provisions:	
7 1. It is the intent to continue funding for approved	
8 FISCAL activities, that, due to schedule changes,	
9 may decrease costs in one fiscal year and in-	
10 crease costs in a subsequent fiscal year, resulting	
11 in a net zero change to approved total project	
12 costs. Any unexpended funds from the appropri-	
13 ation in any prior fiscal year are hereby appropri-	
14 ated in augmentation of this item.	
15 2. Funds appropriated in this item, including the	
16 funds available in Provision 1, are available for	
17 encumbrance or expenditure until June 30, 2022.	
18 8880-001-9737—For support of Financial Information	
19 System for California, payable from the FISCAL In-	
20 ternal Services Fund.....	0
21 Schedule:	
22 (1) 6890-Statewide Systems Develop-	
23 ment.....	0
24 Provisions:	
25 1. It is the intent to continue funding for approved	
26 FISCAL Project activities, that, due to schedule	
27 changes, may decrease costs in one fiscal year	
28 and increase costs in a subsequent fiscal year,	
29 resulting in a net zero change to approved total	
30 project costs. Any unexpended funds from the	
31 appropriation in any prior fiscal year are hereby	
32 appropriated in augmentation of this item.	
33 2. The Director of Finance may augment this item	
34 by an amount not to exceed \$3,000,000 for	
35 unanticipated customer service costs and equip-	
36 ment purchases. Any increase due to an unantic-	
37 ipated customer service cost or equipment pur-	
38 chase shall not exceed the total estimated cost	
39 of the request, as provided in writing to, and	
40 approved by, the Department of Finance. Any	
41 augmentation of this item shall be reported in	
42 writing to the chairpersons of the fiscal commit-	
43 tees in each house of the Legislature and the	
44 Chairperson of the Joint Legislative Budget	
45 Committee no later than 30 days after the date	
46 the augmentation is approved.	

Item	Amount
1 3. Funds appropriated in this item, including the	
2 funds available in Provision 1 and Provision 2,	
3 are available for encumbrance or expenditure	
4 until June 30, 2022.	
5 8880-001-9740—For support of Financial Information	
6 System for California, payable from the Central	
7 Service Cost Recovery Fund.....	44,537,000
8 Schedule:	
9 (1) 6890-Statewide Systems Develop-	
10 ment.....	44,537,000
11 Provisions:	
12 1. It is the intent to continue funding for approved	
13 FI\$Cal activities, that, due to schedule changes,	
14 may decrease costs in one fiscal year and in-	
15 crease costs in a subsequent fiscal year, resulting	
16 in a net zero change to approved total project	
17 costs. Any unexpended funds from the appropriation	
18 in any prior fiscal year are hereby appropriated	
19 in augmentation of this item.	
20 2. Funds appropriated in this item, including the	
21 funds available in Provision 1, are available for	
22 encumbrance or expenditure until June 30, 2022.	
23 8885-001-0001—For support of Commission on State	
24 Mandates.....	2,575,000
25 Schedule:	
26 (1) 6900-Administration.....	2,575,000
27 Provisions:	
28 1. In the case where the Commission on State	
29 Mandates receives one or more county applica-	
30 tions for a finding of significant financial distress	
31 pursuant to Section 17000.6 of the Welfare and	
32 Institutions Code, notwithstanding the provisions	
33 of Section 17000.6 of the Welfare and Institu-	
34 tions Code, the time limit imposed on the com-	
35 mission to reach its preliminary and final deci-	
36 sions shall be tolled until such time as the com-	
37 mission has received an appropriation from the	
38 Legislature to carry out its duties as prescribed	
39 in Section 17000.6 of the Welfare and Institu-	
40 tions Code.	
41 2. The Commission on State Mandates shall, on or	
42 before September 15, 2015, and annually there-	
43 after, submit to the Director of Finance a report	
44 identifying the workload levels and any backlog	
45 for the staff of the commission.	

Item	Amount
1 8885-295-0001—For local assistance for reimbursement,	
2 in accordance with the provisions of Section 6 of	
3 Article XIII B of the California Constitution or	
4 Section 17561 of the Government Code, of the costs	
5 of any new program or increased level of service of	
6 an existing program mandated by statute or executive	
7 order, for disbursement by the Controller for claims	
8 for costs incurred during the specified periods.....	41,147,000
9 Schedule:	
10 (1) 6905-Funded Mandates: For pay-	
11 ment of the following mandate	
12 claims for costs incurred through	
13 the 2018–19 fiscal year.....	41,147,000
14 (a) Accounting for Lo-	
15 cal Revenue Realign-	
16 ments (Ch. 162,	
17 Stats. 2003; Ch.	
18 211, Stats. 2004;	
19 Ch. 610, Stats.	
20 2004) (05-TC-01)....	0
21 (b) Allocation of Proper-	
22 ty Tax Revenues	
23 (Ch. 697, Stats.	
24 1992) (CSM	
25 4448).....	585,000
26 (c) California Public	
27 Records Act (Ch.	
28 463, Stats. 1992;	
29 Ch. 982, Stats.	
30 2000; Ch. 355,	
31 Stats. 2001) (02-TC-	
32 10 and 02-TC-51)....	0
33 (d) Crime Victims’ Do-	
34 mestic Violence In-	
35 cident Reports (Ch.	
36 1022, Stats. 1999)	
37 (99-TC-08).....	165,000
38 (e) Custody of Mi-	
39 nors-Child Abduc-	
40 tion and Recovery	
41 (Ch. 1399, Stats.	
42 1976; Ch. 162,	
43 Stats. 1992; and	
44 Ch. 988, Stats.	
45 1996) (CSM	
46 4237).....	12,884,000

Item		Amount
1	(f) Domestic Violence	
2	Arrest Policies (Ch.	
3	246, Stats. 1995)	
4	(CSM 96-362-02)....	9,475,000
5	(g) Domestic Violence	
6	Arrests and Victims	
7	Assistance (Chs.	
8	698 and 702, Stats.	
9	1998) (98-TC-14)....	2,221,000
10	(h) Domestic Violence	
11	Treatment Services	
12	(Ch. 183, Stats.	
13	1992) (CSM 96-	
14	281-01).....	2,388,000
15	(i) Health Benefits for	
16	Survivors of Peace	
17	Officers and Fire-	
18	fighters (Ch. 1120,	
19	Stats. 1996) (97-TC-	
20	25).....	2,675,000
21	(j) Local Agency	
22	Ethics (Ch. 700,	
23	Stats. 2005) (07-TC-	
24	04).....	23,000
25	(k) Medi-Cal Beneficia-	
26	ry Death Notices	
27	(Chs. 102 and 1163,	
28	Stats. 1981) (CSM	
29	4032).....	15,000
30	(l) Medi-Cal Eligibility	
31	of Juvenile Offend-	
32	ers (Ch. 657, Stats.	
33	2006) (08-TC-04)....	4,000
34	(m) Peace Officer Per-	
35	sonnel Records: Un-	
36	founded Complaints	
37	and Discovery (Ch.	
38	630, Stats. 1978;	
39	Ch. 741, Stats.	
40	1994) (00-TC-24)....	819,000
41	(n) Rape Victim Coun-	
42	seling (Ch. 999,	
43	Stats. 1991) (CSM	
44	4426).....	604,000

Item	Amount
1 (o) Sexually Violent	
2 Predators (Chs. 762	
3 and 763, Stats.	
4 1995) (CSM	
5 4509).....	3,689,000
6 (p) State Authorized	
7 Risk Assessment	
8 Tool for Sex Offend-	
9 ers (Chs. 336, 337,	
10 and 886, Stats.	
11 2006; Ch. 579,	
12 Stats. 2007) (08-TC-	
13 03).....	657,000
14 (q) Threats Against	
15 Peace Officers (Ch.	
16 1249, Stats. 1992;	
17 Ch. 666, Stats.	
18 1995) (CSM 96-	
19 365-02).....	0
20 (r) Tuberculosis Con-	
21 trol (Ch. 676, Stats.	
22 1993; Ch. 685,	
23 Stats. 1994; Ch.	
24 116, Stats. 1997;	
25 and Ch. 763, Stats.	
26 2002) (03-TC-14)....	221,000
27 (s) Unitary Countywide	
28 Tax Rates (Ch. 921,	
29 Stats. 1987) (CSM	
30 4317 and CSM	
31 4355).....	413,000
32 (t) Post Election Manu-	
33 al Tally (2 Cal.	
34 Code Regs., 20120	
35 to 20127, incl.) (10-	
36 TC-08).....	0
37 (u) Sheriffs Court-Secu-	
38 rity Services (Ch.	
39 22, Stats. 2009) (09-	
40 TC-02).....	0
41 (v) U Visa Form 918,	
42 Victims of Crime:	
43 Non-Immigrant Sta-	
44 tus (Ch. 721, Stats.	
45 2015).....	3,300,000

Item	Amount
1 (w) Local Agency Em-	
2 ployee Organiza-	
3 tions, Impasse Proce-	
4 dures II (Ch. 314,	
5 Stats. 2012).....	1,009,000
6 (2) 6905050-Funded Mandates: For	
7 payment of mandate claims for the	
8 2005–06 through 2018–19 fiscal	
9 years for the Peace Officers’ Proce-	
10 dural Bill of Rights Act (Ch. 675,	
11 Stats. 1990) (CSM 4499).....	0
12 (3) 6905050-Funded Mandates: For	
13 payment of mandate claims for the	
14 2002–03 through 2018–19 fiscal	
15 years for the Peace Officers Proce-	
16 dural Bill of Rights II (Ch. 465,	
17 Stats. 1976; Ch. 786, Stats. 1998;	
18 Ch. 209, Stats. 2000; Ch. 170, Stats.	
19 2000) (03-TC-18).....	0
20 (4) 6905050-Funded Mandates: For	
21 payment of mandate claims for the	
22 2001–02 through 2018–19 fiscal	
23 years for the Local Government	
24 Employment Relations Mandate	
25 (Ch. 901, Stats. 2000) (01-TC-	
26 30).....	0
27 (5) 6905050-Funded Mandates: Pur-	
28 suant to the provisions of Section	
29 17581 of the Government Code, the	
30 mandates identified in the following	
31 schedule are specifically identified	
32 by the Legislature for suspension	
33 during the 2020–21 fiscal year.....	0
34 (a) Absentee Ballots (Ch. 77, Stats. 1978 and	
35 Ch. 1032, Stats. 2002) (CSM 3713)	
36 (b) Absentee Ballots-Tabulation by Precinct	
37 (Ch. 697, Stats. 1999) (00-TC-08)	
38 (c) AIDS/Search Warrant (Ch. 1088, Stats.	
39 1988) (CSM 4392)	
40 (d) Airport Land Use Commission/Plans (Ch.	
41 644, Stats. 1994) (CSM 4507)	
42 (e) Animal Adoption (Ch. 752, Stats. 1998 and	
43 Ch. 313, Stats. 2004) (04-PGA-01 and 98-	
44 TC-11)	
45 (f) Brendon Maguire Act (Ch. 391, Stats. 1988)	
46 (CSM 4357)	

Item		Amount
1	(g) Conservatorship: Developmentally Disabled	
2	Adults (Ch. 1304, Stats. 1980) (04-LM-13)	
3	(h) Coroners' Costs (Ch. 498, Stats. 1977) (04-	
4	LM-07)	
5	(i) Crime Statistics Reports for the Department	
6	of Justice (Ch. 1172, Stats. 1989; Ch. 1338,	
7	Stats. 1992; Ch. 1230, Stats. 1993; Ch. 933,	
8	Stats. 1998; Ch. 571, Stats. 1999; and Ch.	
9	626, Stats. 2000) (02-TC-04 and 02-TC-11)	
10	and Crime Statistics Reports for the Depart-	
11	ment of Justice Amended (Ch. 700, Stats.	
12	2004) (07-TC-10)	
13	(j) Crime Victims' Domestic Violence Incident	
14	Reports II (Ch. 483, Stats. 2001; Ch. 833,	
15	Stats. 2002) (02-TC-18)	
16	(k) Developmentally Disabled Attorneys' Ser-	
17	vices (Ch. 694, Stats. 1975) (04-LM-03)	
18	(l) DNA Database & Amendments to Post-	
19	mortem Examinations: Unidentified Bodies	
20	(Ch. 822, Stats. 2000; Ch. 467, Stats. 2001)	
21	(00-TC-27 and 02-TC-39)	
22	(m) Domestic Violence Background Checks (Ch.	
23	713, Stats. 2001) (01-TC-29)	
24	(n) Domestic Violence Information (Ch. 1609,	
25	Stats. 1984 and Ch. 668, Stats. 1985) (CSM	
26	4222)	
27	(o) Elder Abuse, Law Enforcement Training	
28	(Ch. 444, Stats. 1997) (98-TC-12)	
29	(p) Extended Commitment, Youth Authority	
30	(Ch. 267, Stats. 1998 and Ch. 546, Stats.	
31	1984) (98-TC-13)	
32	(q) False Reports of Police Misconduct (Ch.	
33	590, Stats. 1995 and Ch. 289, Stats. 2000)	
34	(00-TC-26)	
35	(r) Firearm Hearings for Discharged Inpatients	
36	(Ch. 578, Stats. 1999) (99-TC-11)	
37	(s) Grand Jury Proceedings (Ch. 1170, Stats.	
38	1996; Ch. 443, Stats. 1997; and Ch. 230,	
39	Stats. 1998) (98-TC-27)	
40	(t) Interagency Child Abuse and Neglect	
41	(ICAN) Investigation Reports (Ch. 958,	
42	Stats. 1977; Ch. 1071, Stats. 1980; Ch. 435,	
43	Stats. 1981; Chs. 162 and 905, Stats. 1982;	
44	Chs. 1423 and 1613, Stats. 1984; Ch. 1598,	
45	Stats. 1985; Chs. 1289 and 1496, Stats.	
46	1986; Chs. 82, 531, and 1459, Stats. 1987;	
47	Chs. 269, 1497, and 1580, Stats. 1988; Ch.	

Item	Amount
1	153, Stats. 1989; Chs. 650, 1330, 1363, and
2	1603, Stats. 1990; Chs. 163, 459, and 1338,
3	Stats. 1992; Chs. 219 and 510, Stats. 1993;
4	Chs. 1080 and 1081, Stats. 1996; Chs. 842,
5	843, and 844, Stats. 1997; Chs. 475 and
6	1012, Stats. 1999; and Ch. 916, Stats. 2000)
7	(00-TC-22)
8	(u) Identity Theft (Ch. 956, Stats. 2000) (03-
9	TC-08)
10	(v) In-Home Supportive Services II (Ch. 445,
11	Stats. 2000 and Ch. 90, Stats. 1999) (00-TC-
12	23)
13	(w) Inmate AIDS Testing (Ch. 1579, Stats. 1988
14	and Ch. 768, Stats. 1991) (CSM 4369 and
15	CSM 4429)
16	(x) Judiciary Proceedings (Ch. 644, Stats. 1980)
17	(CSM 4366)
18	(y) Law Enforcement Sexual Harassment
19	Training (Ch. 126, Stats. 1993) (97-TC-07)
20	(z) Local Coastal Plans (Ch. 1330, Stats. 1976)
21	(CSM 4431)
22	(aa) Mandate Reimbursement Process (Ch. 486,
23	Stats. 1975 and Ch. 1459, Stats. 1984)
24	(CSM 4204 and CSM 4485)
25	(bb) Mandate Reimbursement Process II (Ch.
26	890, Stats. 2004) (05-TC-05) (Suspension
27	of Mandate Reimbursement Process and
28	Mandate Reimbursement Process II includes
29	suspension of the Consolidation of Mandate
30	Reimbursement Processes I and II)
31	(cc) Mentally Disordered Offenders: Treatment
32	as a Condition of Parole (Ch. 228, Stats.
33	1989 and Ch. 706, Stats. 1994) (00-TC-28
34	and 05-TC-06)
35	(dd) Mentally Disordered Offenders' Extended
36	Commitments Proceedings (Ch. 435, Stats.
37	1991; Ch. 1418, Stats. 1985; Ch. 858, Stats.
38	1986; Ch. 687, Stats. 1987; Chs. 657 and
39	658, Stats. 1988; Ch. 228, Stats. 1989; and
40	Ch. 324, Stats. 2000) (98-TC-09)
41	(ee) Mentally Disordered Sex Offenders'
42	Recommitments (Ch. 1036, Stats. 1978)
43	(04-LM-09)
44	(ff) Mentally Retarded Defendants Representa-
45	tion (Ch. 1253, Stats. 1980) (04-LM-12)

Item		Amount
1	(gg) Missing Persons Report (Ch. 1456, Stats.	
2	1988 and Ch. 59, Stats. 1993) (CSM 4255,	
3	CSM 4368, and CSM 4484)	
4	(hh) Modified Primary Election (Ch. 898, Stats.	
5	2000) (01-TC-13)	
6	(ii) Not Guilty by Reason of Insanity (Ch. 1114,	
7	Stats. 1979 and Ch. 650, Stats. 1982) (CSM	
8	2753) (05-PGA-35)	
9	(jj) Open Meetings Act/Brown Act Reform (Ch.	
10	641, Stats. 1986 and Chs. 1136, 1137, and	
11	1138, Stats. 1993) (CSM 4257 and CSM	
12	4469)	
13	(kk) Pacific Beach Safety: Water Quality and	
14	Closures (Ch. 961, Stats. 1992) (CSM 4432)	
15	(ll) Perinatal Services (Ch. 1603, Stats. 1990)	
16	(CSM 4397) (05-PGA-38)	
17	(mm) Permanent Absent Voters II (Ch. 922,	
18	Stats. 2001, Ch. 664, Stats. 2002, and Ch.	
19	347, Stats. 2003) (03-TC-11)	
20	(nn) Personal Safety Alarm Devices (8 Cal. Code	
21	Regs. 3401 (c)) (CSM 4087)	
22	(oo) Photographic Record of Evidence (Ch. 875,	
23	Stats. 1985; Ch. 734, Stats. 1986; and Ch.	
24	382, Stats. 1990) (98-TC-07)	
25	(pp) Pocket Masks (Ch. 1334, Stats. 1987) (CSM	
26	4291)	
27	(qq) Post Conviction: DNA Court Proceedings	
28	(Ch. 943, Stats. 2001 and Ch. 821, Stats.	
29	2000) (00-TC-21 and 01-TC-08)	
30	(rr) Postmortem Examinations: Unidentified	
31	Bodies, Human Remains (Ch. 284, Stats.	
32	2000) (00-TC-18)	
33	(ss) Prisoner Parental Rights (Ch. 820, Stats.	
34	1991) (CSM 4427)	
35	(tt) Senior Citizens Property Tax Postponement	
36	(Ch. 1242, Stats. 1977 and Ch. 43, Stats.	
37	1978) (CSM 4359)	
38	(uu) Sex Crime Confidentiality (Ch. 502, Stats.	
39	1992; Ch. 36, 1993–94 1st Ex. Sess.; and	
40	Ch. 555, Stats. 1993) (98-TC-21)	
41	(vv) Sex Offenders: Disclosure by Law Enforce-	
42	ment Officers (Chs. 908 and 909, Stats.	
43	1996; Chs. 17, 80, 817, 818, 819, 820, and	
44	822, Stats. 1997; and Chs. 485, 550, 927,	
45	928, 929, and 930, Stats. 1998) (97-TC-15)	
46	(ww) SIDS Autopsies (Ch. 955, Stats. 1989)	
47	(CSM 4393)	

Item	Amount
1	(xx) SIDS Contacts by Local Health Officers
2	(Ch. 268, Stats. 1991) (CSM 4424)
3	(yy) SIDS Training for Firefighters (Ch. 1111,
4	Stats. 1989) (CSM 4412)
5	(zz) Stolen Vehicle Notification (Ch. 337, Stats.
6	1990) (CSM 4403)
7	(aaa) Structural and Wildland Firefighter Safety
8	Clothing and Equipment (8 Cal. Code
9	Regs., 3401 to 3410, incl.) (CSM 4261 and
10	CSM 4281)
11	(bbb) Very High Fire Hazard Severity Zones
12	(Ch. 1188, Stats. 1992; Ch. 843, Stats.
13	1994; and Ch. 333, Stats. 1995) (97-TC-
14	13)
15	(ccc) Voter Identification Procedures (Ch. 260,
16	Stats. 2000) (03-TC-23)
17	(ddd) Voter Registration Procedures (Ch. 704,
18	Stats. 1975) (04-LM-04)
19	Provisions:
20	1. Allocations of funds provided in this item to the
21	appropriate local entities shall be made by the
22	Controller in accordance with the provisions of
23	each statute or executive order that mandates
24	the reimbursement of the costs, and shall be au-
25	dit-ed to verify the actual amount of the mandated
26	costs in accordance with subdivision (d) of
27	Section 17561 of the Government Code. Audit
28	adjustments to prior-year claims may be paid
29	from this item. The funds appropriated in this
30	item shall be allocated only for the payment of
31	claims as required by Chapter 4 (commencing
32	with Section 17550) of Part 7 of Division 4 of
33	Title 2 of the Government Code, and that pay-
34	ment shall be made pursuant to Article 5 (com-
35	mencing with Section 17615) of that chapter.
36	Notwithstanding any other law, interest shall be
37	paid from funds appropriated in this item only
38	to the extent, and in the amount, authorized by
39	Section 17561.5 of the Government Code.
40	2. The Controller shall offset payments made from
41	the appropriation in this item to recoup the
42	amount of any unallowable mandate claim costs
43	determined by desk or field audits.
44	3. Notwithstanding any other law, accounts receiv-
45	able for recoveries that result in savings as de-
46	scribed in this item shall have no effect upon the
47	positive balance of the General Fund. The sav-

Item	Amount
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41	46,000
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45	46,000

Item	Amount
1 Provisions:	
2 1. Allocations of funds provided in this item to the	
3 appropriate local entities shall be made by the	
4 Controller in accordance with the provisions of	
5 each statute or executive order that mandates	
6 the reimbursement of the costs, and shall be au-	
7 dited to verify the actual amount of the mandated	
8 costs in accordance with subdivision (d) of	
9 Section 17561 of the Government Code. Audit	
10 adjustments to prior-year claims may be paid	
11 from this item. Funds appropriated in this item	
12 may be used to provide reimbursement pursuant	
13 to Article 5 (commencing with Section 17615)	
14 of Chapter 4 of Part 7 of Division 4 of Title 2	
15 of the Government Code.	
16 8940-001-0001—For support of Military Department....	107,619,000
17	<i>106,388,000</i>
18 Schedule:	
19 (1) 6911-National Guard.....	97,898,000
20	<i>96,667,000</i>
21 (2) 6912-Youth & Community Pro-	
22 grams.....	17,229,000
23 (3) Reimbursements to 6911-National	
24 Guard.....	-7,398,000
25 (4) Reimbursements to 6912-Youth &	
26 Community Programs.....	-110,000
27 Provisions:	
28 1. Expenditures shall not be made from the funds	
29 appropriated in this item as a substitution for	
30 personnel, equipment, facilities, or other assis-	
31 tance, or for any portion thereof, that, in the ab-	
32 sence of the expenditure, or of this appropriation,	
33 would be available to the Adjutant General, the	
34 California State Military, or the State Military	
35 Reserve from the federal government.	
36 2. Of the funds appropriated in Schedule (1),	
37 \$1,003,000 shall be for military retirements, in	
38 accordance with Sections 228 and 256 of the	
39 Military and Veterans Code.	
40 3. Of the funds appropriated in this item, \$891,000	
41 shall be used to provide mandatory employee	
42 compensation increases for state active duty	
43 employees. The funds provided in this provision	
44 shall be expended pursuant to Sections 320 and	
45 321 of the Military and Veterans Code, which	
46 require state active duty employees to receive	
47 the same compensation increases as their coun-	

Item	Amount
1 terparts on federal active duty. Any unspent	
2 funds pursuant to this provision shall revert to	
3 the General Fund.	
4 4. Beginning on March 1, 2021, and annually	
5 thereafter, the Military Department shall submit	
6 a report to the fiscal committees of each house	
7 of the Legislature for the Job ChalleNGe Pro-	
8 gram with the following: (a) the program com-	
9 pletion rate; (b) the rate of job placement in the	
10 field of study; and (c) the rate of continued em-	
11 ployment 12 months after completion of the	
12 program based on responses from program	
13 graduates.	
14 5. Of the amount appropriated in Schedule (1),	
15 \$37,000,000 is available for payments made in	
16 advance of offsets from Federal Trust Fund re-	
17 coveries. The Military Department shall separate	
18 this amount from its operating budget in its ac-	
19 counting system and provide quarterly reports	
20 to the Director <i>Department</i> of Finance that re-	
21 fect the updated appropriation authority for op-	
22 erations.	
23 8940-001-0485—For support of Military Department,	
24 payable from the Armory Discretionary Improve-	
25 ment Account.....	150,000
26 Schedule:	
27 (1) 6911-National Guard.....	150,000
28 8940-001-0890—For support of Military Department,	
29 payable from the Federal Trust Fund.....	121,099,000
30 Schedule:	
31 (1) 6911-National Guard.....	97,608,000
32 (2) 6912-Youth & Community Pro-	
33 grams.....	23,491,000
34 Provisions:	
35 1. Of the funds appropriated in this item, \$955,000	
36 shall be used to provide mandatory employee	
37 compensation increases for state active duty	
38 employees and shall only be available for expen-	
39 diture upon passage of a federal active duty	
40 compensation increase in the federal budget.	
41 The funds provided in this provision shall be	
42 expended pursuant to Sections 320 and 321 of	
43 the Military and Veterans Code, which require	
44 state active duty employees to receive the same	
45 compensation increases as their counterparts on	
46 federal active duty.	

Item	Amount
1 8940-001-3085—For support of Military Department, 2 payable from the Mental Health Services Fund.....	1,516,000
3 Schedule:	
4 (1) 6911-National Guard.....	1,516,000
5 8940-003-0001—For support of Military Department, 6 for rental payments on lease-revenue bonds.....	3,081,000
7 Schedule:	
8 (1) 6911-National Guard.....	3,081,000
9 Provisions:	
10 1. The Controller shall transfer funds appropriated 11 in this item for base rental as and when provided 12 for in the schedule submitted by the State Public 13 Works Board. Notwithstanding the payment 14 dates in any related Facility Lease or Indenture, 15 the schedule may provide for an earlier transfer 16 of funds to ensure debt requirements are met and 17 pay base rental in full when due.	
18 2. The Controller shall transfer for additional rental 19 no later than 30 days after enactment of this 20 budget, \$79,000 of the amount appropriated in 21 this item, to the Expense Account in the Public 22 Buildings Construction Fund.	
23 3. This item may be adjusted pursuant to Section 24 4.30. Any adjustments to this item shall be re- 25 ported to the Joint Legislative Budget Committee 26 pursuant to Section 4.30.	
27 8940-101-0001—For local assistance, Military Depart- 28 ment.....	60,000
29 Schedule:	
30 (1) 6911-National Guard.....	60,000
31 Provisions:	
32 1. Funds appropriated in this item are for benefit 33 payments related to the California National 34 Guard Surviving Spouses and Children Relief 35 Act of 2004 pursuant to Section 850 of the Mil- 36 itary and Veterans Code.	
37 8940-101-8078—For local assistance, Military Depart- 38 ment, payable from the California Military Depart- 39 ment Support Fund.....	250,000
40 Schedule:	
41 (1) 6911-National Guard.....	250,000
42 Provisions:	
43 1. The Director of Finance may authorize the aug- 44 mentation of the total amount available for ex- 45 penditure under this item in the amount of any 46 donations from the private sector received by 47 the Military Department that are in excess of the	

Item	Amount
1	amount appropriated in this item. Any augmen-
2	tation shall be accompanied by a spending plan
3	submitted by the Military Department. The
4	spending plan shall include, at a minimum, the
5	source and level of donations received to date,
6	a detailed description of activities already com-
7	pleted and those activities proposed, the source
8	and amount of any additional donations expected
9	to be received, and the identification of any im-
10	impact of the spending plan on other state funds.
11	An approval of augmentation of this item shall
12	be effective not sooner than 30 days after the
13	transmittal of the approval and spending plan to
14	the Chairperson of the Joint Legislative Budget
15	Committee, or not sooner than whatever lesser
16	time the chairperson of the joint committee, or
17	the chairperson’s designee, may determine.
18	8940-492—Reappropriation, Military Department. The
19	balances of the appropriations provided in the follow-
20	ing citations are reappropriated for the purposes
21	provided for in those appropriations and shall be
22	available for encumbrance or expenditure until June
23	30, 2023:
24	0001—General Fund
25	(1) Item 8940-301-0001, Budget Act of 2019
26	(5) 0000981-Los Alamitos: National Guard
27	Readiness Center
28	(b) Construction
29	(2) Item 8940-301-0001, Budget Act of 2018, as
30	reappropriated by Item 8940-492, Budget Act
31	of 2019
32	(7) 0000981-Los Alamitos: National Guard
33	Readiness Center
34	(a) Construction
35	8940-493—Reappropriation, Military Department.
36	Notwithstanding any other law, the period to liqui-
37	date encumbrances for the following citations is ex-
38	tended to June 30, 2023.
39	0001—General Fund
40	(1) Item 8940-301-0001, Budget Act of 2016, as
41	reappropriated by Item 8940-491, Budget Act
42	of 2017
43	(1) 0000615-Military Department, Sacramento:
44	Consolidated Headquarters Complex—Per-
45	formance criteria

Item	Amount
1 8940-495—Reversion, Military Department. As of June	
2 30, 2020, the unencumbered balances of the appro-	
3 priations provided in the following citations shall	
4 revert to the fund balances of the funds from which	
5 the appropriations were made.	
6 0001—General Fund	
7 Item 8940-301-0001, Budget Act of 2019 (Chs.	
8 23 and 55, Stats.2019)	
9 (2) 0004655-Petaluma: Sustainable Armory	
10 Renovation Program	
11 (b) Design-build	
12 (3) 0004656-Redding: Sustainable Armory	
13 Renovation Program	
14 (b) Design-build	
15 (4) 0004657-Visalia: Sustainable Armory Ren-	
16 ovation Program	
17 (b) Design-build	
18 8955-001-0001—For support of Department of Veterans	
19 Affairs.....	415,779,000
20	416,179,000
21 Schedule:	
22 (1) 6995010-Claims Representation....	13,001,000
23 (2) 6995028-Cemetery Operations.....	1,609,000
24 (3) 7000010-Headquarters.....	46,160,000
25 (4) 7000019-Veterans Home of Cali-	
26 fornia at Yountville.....	113,298,000
27 (5) 7000028-Veterans Home of Califor-	
28 nia at Barstow.....	27,405,000
29	27,805,000
30 (6) 7000037-Veterans Home of Califor-	
31 nia at Chula Vista.....	41,489,000
32 (7) 7000046-Veterans Home of Califor-	
33 nia-Greater Los Angeles Ventura	
34 County—GLAVC.....	88,677,000
35 (8) 7000055-Veterans Home of Califor-	
36 nia at Redding.....	32,122,000
37 (9) 7000064-Veterans Home of Califor-	
38 nia at Fresno.....	52,730,000
39 (10) 9900100-Administration.....	52,589,000
40 (11) 9900200-Administration—Dis-	
41 tributed.....	-52,589,000
42 (12) Reimbursements to 6995010-	
43 Claims Representation.....	-704,000
44 (13) Reimbursements to 6995028-	
45 Cemetery Operations.....	-8,000

Item	Amount
1	Provisions:
2	1. Of the funds appropriated in this item, \$892,000
3	shall be expended only for the replacement of
4	equipment and furnishings directly related to the
5	care of the members at Veterans' Home of Cali-
6	fornia.
7	2. Of the funds appropriated in Schedule (4),
8	\$500,000 is available for special projects that
9	provide a direct benefit to the members of the
10	Veterans' Home of California at Yountville, in-
11	cluding the maintenance of facilities used by
12	members and the public. The Veterans' Home
13	Allied Council may submit special project re-
14	quests to the administration for consideration.
15	After consultation with the Veterans' Home Al-
16	lied Council, a budget for expenditure of these
17	funds shall be approved by the administrator and
18	the Secretary of Veterans Affairs.
19	3. Notwithstanding any other law, the Department
20	of Veterans Affairs is not required to comply
21	with Chapter 615 of the Statutes of 2006 during
22	the 2020–21 fiscal year because no appropriation
23	has been provided to support the activities re-
24	quired by Chapter 615 of the Statutes of 2006.
25	4. <i>The Department of Veterans Affairs shall con-</i>
26	<i>duct at least three stakeholder meetings regard-</i>
27	<i>ing its proposed plan for the Barstow Veterans</i>
28	<i>Home during the 2020–21 fiscal year.</i>
29	5. <i>The Department of Veterans Affairs shall pro-</i>
30	<i>vide a report to the Legislature by February 1,</i>
31	<i>2021, on its proposed plan for the Barstow Vet-</i>
32	<i>erans Home. The plan shall include the follow-</i>
33	<i>ing:</i>
34	<i>(a) A list of the deferred maintenance needs and</i>
35	<i>associated costs for the home.</i>
36	<i>(b) A description of prior actions taken to at-</i>
37	<i>tempt to increase occupancy of the home.</i>
38	<i>(c) A transition plan of the home that is in</i>
39	<i>alignment with the 2020 Master Plan that</i>
40	<i>includes:</i>
41	<i>(1) A detailed transition plan that ensures</i>
42	<i>that no residents of the home are invol-</i>
43	<i>untarily discharged as part of any tran-</i>
44	<i>sition efforts, and includes the estimated</i>
45	<i>number and timing of any transfer of</i>
46	<i>residents, changes in staffing, and any</i>

Item	Amount
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Item	Amount
1 8955-001-3013—For support of Department of Veterans	
2 Affairs, payable from the California Central Coast	
3 State Veterans Cemetery at Fort Ord Operations	
4 Fund.....	65,000
5 Schedule:	
6 (1) 6995028-Cemetery Operations.....	65,000
7 8955-001-3085—For support of Department of Veterans	
8 Affairs, payable from the Mental Health Services	
9 Fund.....	268,000
10 Schedule:	
11 (1) 6995010-Claims Representation....	268,000
12 8955-001-6082—For support of Department of Veterans	
13 Affairs, payable from the Housing for Veterans	
14 Fund.....	446,000
15 Schedule:	
16 (1) 6995010-Claims Representation....	446,000
17 8955-003-0001—For support of Department of Veterans	
18 Affairs, for rental payments on lease-revenue	
19 bonds.....	25,290,000
20 Schedule:	
21 (1) 7000019-Veterans Home of Califor-	
22 nia at Yountville.....	939,000
23 (2) 7000037-Veterans Home of Califor-	
24 nia at Chula Vista.....	5,000
25 (3) 7000046-Veterans Home of Califor-	
26 nia-Greater Los Angeles Ventura	
27 County—GLAVC.....	10,595,000
28 (4) 7000055-Veterans Home of Califor-	
29 nia at Redding.....	4,890,000
30 (5) 7000064-Veterans Home of Califor-	
31 nia at Fresno.....	8,861,000
32 Provisions:	
33 1. The Controller shall transfer funds appropriated	
34 in this item for base rental as and when provided	
35 for in the schedule submitted by the State Public	
36 Works Board. Notwithstanding the payment	
37 dates in any related Facility Lease or Indenture,	
38 the schedule may provide for an earlier transfer	
39 of funds to ensure debt requirements are met and	
40 pay base rental in full when due.	
41 2. The Controller shall transfer for additional rental	
42 no later than 30 days after enactment of this	
43 budget, \$231,000 of the amount appropriated in	
44 this item, to the Expense Account in the Public	
45 Buildings Construction Fund.	
46 3. This item may be adjusted pursuant to Section	
47 4.30. Any adjustments to this item shall be re-	

Item	Amount
1 ported to the Joint Legislative Budget Committee	
2 pursuant to Section 4.30.	
3 8955-011-8048—For transfer by the Controller, upon	
4 the order of the Director of Finance, from the Cali-	
5 fornia Central Coast State Veterans Cemetery at Fort	
6 Ord Endowment Fund to the California Central	
7 Coast State Veterans Cemetery at Fort Ord Opera-	
8 tions Fund.....	(90,000)
9 8955-017-0001—For support of Department of Veterans	
10 Affairs, for implementation of the federal Health	
11 Insurance Portability and Accountability Act of	
12 1996.....	159,000
13 Schedule:	
14 (1) 7000010-Headquarters.....	159,000
15 8955-101-0001—For local assistance, Department of	
16 Veterans Affairs, for contribution to counties toward	
17 compensation and expenses of county veterans ser-	
18 vices offices, to be expended in accordance with	
19 Section 972 and following of the Military and Veter-	
20 ans Code.....	5,600,000
21 Schedule:	
22 (1) 6995019-County Subvention.....	6,438,000
23 (2) Reimbursements to 6995019-	
24 County Subvention.....	-838,000
25 8955-101-0083—For local assistance, Department of	
26 Veterans Affairs, county veterans services offices,	
27 payable from the Veterans Service Office Fund.....	935,000
28 Schedule:	
29 (1) 6995019-County Subvention.....	935,000
30 8955-101-3085—For local assistance, Department of	
31 Veterans Affairs, payable from the Mental Health	
32 Services Fund.....	1,270,000
33 Schedule:	
34 (1) 6995019-County Subvention.....	1,270,000
35 8955-301-0660—For capital outlay, Department of Vet-	
36 erans Affairs, payable from the Public Buildings	
37 Construction Fund.....	324,926,000
38 Schedule:	
39 (1) 0000626-Veterans Home of Califor-	
40 nia, Yountville: Steam Distribution	
41 System Renovation.....	7,833,000
42 (a) Construction.....	7,833,000
43 (2) 0000706-Veterans Home of Cali-	
44 fornia, Yountville: Skilled Nurs-	
45 ing.....	317,093,000
46 (a) Design-build.....	317,093,000

Item	Amount
1 Provisions:	
2 1. The State Public Works Board may issue lease-	
3 revenue bonds, notes, or bond anticipation notes	
4 pursuant to Chapter 5 (commencing with Section	
5 15830) of Part 10b of Division 3 of Title 2 of	
6 the Government Code to finance the design and	
7 construction of the project authorized by this	
8 item.	
9 2. The Department of Veterans Affairs and the	
10 State Public Works Board are authorized and	
11 directed to execute and deliver any and all leas-	
12 es, contracts, agreements, or other documents	
13 necessary or advisable to consummate the sale	
14 of bonds or otherwise effectuate the financing	
15 of the scheduled project.	
16 8955-301-0890—For capital outlay, Department of Vet-	
17 erans Affairs, payable from the Federal Trust Fund....	9,573,000
18 Schedule:	
19 (1) 0000626-Veterans Home of Califor-	
20 nia, Yountville: Steam Distribution	
21 System Renovation.....	9,573,000
22 (a) Construction.....	9,573,000
23 Provisions:	
24 1. Notwithstanding any other law, the funds appro-	
25 priated in this item shall be available for encum-	
26 brance or expenditure until June 30, 2023.	
27 8955-301-3313—For capital outlay, Department of Vet-	
28 erans Affairs, payable from the Southern California	
29 Veterans Cemetery Master Development Fund.....	700,000
30 Schedule:	
31 (1) 0000690-Southern California Veter-	
32 ans Cemetery, City of Irvine.....	700,000
33 (a) Study.....	700,000
34 8955-311-3313— For transfer by the Controller, upon	
35 order of the Director of Finance, from the Southern	
36 California Veterans Cemetery Master Development	
37 Fund, to the General Fund.....	(24,500,000)
38 8955-496—Reversion, Department of Veterans Affairs.	
39 As of June 30, 2020, the unencumbered balances of	
40 the appropriations provided in the following citations	
41 shall revert to the fund balances of the funds from	
42 which the appropriations were made.	
43 0001—General Fund	
44 (1) Item 8955-102-0001, Budget Act of 2019 (Chs.	
45 23 and 55, Stats. 2019)	
46	
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Item	Amount
1 9100-101-0001—For local assistance, Tax Relief.....	415,001,000
2 Schedule:	
3 (1) 7500-Homeowners' Property Tax	
4 Relief.....	415,000,000
5 (2) 7505-Subventions for Open	
6 Space.....	1,000
7 Provisions:	
8 1. The amount appropriated in Schedule (1) is for	
9 reimbursement to local taxing authorities for	
10 revenue lost by reason of the homeowners'	
11 property tax exemption granted pursuant to	
12 subdivision (k) of Section 3 of Article XIII of	
13 the California Constitution. The appropriation	
14 made in that schedule shall be in lieu of the ap-	
15 propriation required pursuant to Section 25 of	
16 Article XIII of the California Constitution and	
17 the appropriation for the same purposes con-	
18 tained in Section 16100 or 16120 of the Govern-	
19 ment Code.	
20 2. Notwithstanding any other law, the Director of	
21 Finance may authorize expenditures for Sched-	
22 ular (1) in excess of or less than the amount ap-	
23 propriated not sooner than 30 days after notifica-	
24 tion in writing of the necessity therefor is provid-	
25 ed to the chairpersons of the fiscal committees	
26 of each house of the Legislature and the Chair-	
27 person of the Joint Legislative Budget Commit-	
28 tee, or not sooner than whatever lesser time the	
29 chairperson of the joint committee, or the chair-	
30 person's designee, may in each instance deter-	
31 mine.	
32 3. The amount appropriated in Schedule (2) is for	
33 providing reimbursement to local taxing author-	
34 ities for revenue lost by reason of the assessment	
35 of open-space lands under Sections 423, 423.3,	
36 423.4, and 423.5 of the Revenue and Taxation	
37 Code, and in accordance with Chapter 3 (com-	
38 mencing with Section 16140) of Part 1 of Divi-	
39 sion 4 of Title 2 of the Government Code. The	
40 appropriation made in that schedule shall be in	
41 lieu of the appropriation for the same purpose	
42 contained in Section 16100 or 16140 of the	
43 Government Code. The Controller shall allocate	
44 these funds in accordance with Section 16144	
45 of the Government Code. The Controller shall	
46 reduce all payments on a pro rata basis as neces-	

Item	Amount
1 sary so that the total of all payments does not	
2 exceed the amount appropriated in Schedule (2).	
3 9210-110-0001—For local assistance, Local Government	
4 Financing, to be allocated by the Controller.....	181,000
5 Schedule:	
6 (1) 7540-Aid to Local Government.....	181,000
7 Provisions:	
8 1. The amount appropriated in this item is to reim-	
9 burse the County of Alpine for shortfalls in-	
10 curred in the 2018–19 fiscal year related to the	
11 Sales and Use Tax Countywide Adjustment	
12 Amount authorized by Section 97.68 of the	
13 Revenue and Taxation Code, and the Vehicle	
14 License Fee Adjustment Amount authorized by	
15 Section 97.70 of the Revenue and Taxation	
16 Code.	
17 2. No later than October 1, 2020, the county shall	
18 submit to the Department of Finance a county-	
19 wide claim detailing the shortfall incurred in the	
20 2018–19 fiscal year by the county in relation to	
21 each of the specified Revenue and Taxation	
22 Code sections. The Department of Finance shall	
23 review the claim for accuracy and, upon deter-	
24 mining the claim is accurate and complete, shall	
25 forward it to the Controller for payment.	
26 9210-115-0001—For local assistance, Local Government	
27 Financing.....	5,000,000
28 Schedule:	
29 (1) 7575-County Assessors’ Grant	
30 Program.....	5,000,000
31 Provisions:	
32 1. The amount appropriated in this item is to reim-	
33 burse qualifying costs incurred by county asses-	
34 sors participating in the County Assessors’ Grant	
35 Program. Upon certification by the Department	
36 of Finance that a participating county assessor’s	
37 office is eligible for reimbursement, the Depart-	
38 ment of Finance shall notify the Controller’s	
39 office, which will provide reimbursement in the	
40 amount specified by the Department of Finance.	
41 9210-495—Reversion, Local Government Financing. As	
42 of June 30, 2020, the balances specified below of	
43 the appropriations provided in the following citations	
44 shall revert to the balances in the funds from which	
45 the appropriations were made:	
46 0001—General Fund	

Item	Amount
1 (1) Item 9210-102-0001, Budget Act of 2019 (Chs.	
2 23 and 55, Stats. 2019). \$7,374,330 appropriated	
3 for the Paradise Irrigation District in Program	
4 7540-Aid to Local Government.	
5 9285-101-0001—For local assistance, payment to coun-	
6 ties for Trial Court Security—Court Construction,	
7 to be allocated by the Controller.....	7,000,000
8 Schedule:	
9 (1) 7580-Trial Court Security.....	7,000,000
10 Provisions:	
11 1. The amount appropriated in this item is to pro-	
12 vide payment to counties for increased trial court	
13 security staff as a result of court construction	
14 projects that had an occupancy date on or after	
15 October 9, 2011.	
16 2. Counties may be eligible and may apply for	
17 funding from the Department of Finance if they	
18 demonstrate that, as a result of projects described	
19 in Provision 1, there is an overall effect of in-	
20 creasing costs to the county sheriff for court se-	
21 curity. The Department of Finance may allocate	
22 funds upon a determination that additional	
23 funding is warranted under Section 69927 of the	
24 Government Code.	
25 3. Funding requests may be submitted to the De-	
26 partment of Finance at any time, but requests	
27 shall be submitted by March 1, 2021, to be con-	
28 sidered for funding in the 2020–21 fiscal year.	
29 Each county requesting additional trial court	
30 security staff as a result of the state’s construc-	
31 tion of court facilities, as described in Provision	
32 1, shall submit a request to the Department of	
33 Finance pursuant to Section 69927 of the Gov-	
34 ernment Code. Requests will be considered by	
35 the Department of Finance on a case-by-case	
36 basis. Requests received after March 1, 2021,	
37 shall be considered for funding in the following	
38 fiscal year, subject to an appropriation.	
39 4. Upon review and approval of requests, the De-	
40 partment of Finance shall submit an allocation	
41 schedule to the Controller and shall notify the	
42 county of its decision. The Controller shall make	
43 payments to counties within 30 days of receipt	
44 of the allocation schedule provided by the De-	
45 partment of Finance.	
46 5. The amount provided to counties for each addi-	
47 tional staff that the Department of Finance deter-	

Item	Amount
1 mines is necessary to meet the increased trial	
2 court security workload shall equal \$100,000.	
3 6. Pursuant to subdivision (i) of Section 69927 of	
4 the Government Code, the approved allocations	
5 shall be adjusted annually by a rate commensu-	
6 rate with the growth in the Trial Court Security	
7 Growth Special Account in the prior fiscal year.	
8 9286-101-0001—For local assistance, payment to coun-	
9 ties for Trial Court Security—Judgeships, to be allo-	
10 cated by the Controller.....	4,200,000
11 Schedule:	
12 (1) 7590-Bailiffs.....	4,200,000
13 Provisions:	
14 1. The amount appropriated in this item is to fund	
15 bailiffs for reallocated and newly authorized	
16 judgeships and shall be allocated by the Con-	
17 troller according to a schedule provided by the	
18 Department of Finance.	
19 9300-101-0001—For local assistance, payment to coun-	
20 ties for costs of homicide trials, for payment by the	
21 Controller.....	1,000
22 Schedule:	
23 (1) 7600-Payment to local government	
24 for costs of homicide trials.....	1,000
25 Provisions:	
26 1. It is the intent of the Legislature that counties	
27 that qualify for reimbursement of homicide trial	
28 costs pursuant to Chapter 3 (commencing with	
29 Section 15200) of Part 6 of Division 3 of Title	
30 2 of the Government Code shall forward claims	
31 for payment to the Controller. Upon review and	
32 approval of those claims by the Controller, reim-	
33 bursement for approved costs shall be provided	
34 to counties through the supplemental appropria-	
35 tion process.	
36 2. By May 1, 2021, the Controller shall provide	
37 the Department of Finance and the committees	
38 in each house of the Legislature that consider	
39 the budget with copies of those claims approved	
40 for payment. Claims not approved for payment	
41 by that date shall be paid in the following fiscal	
42 year.	

Item	Amount
1 9612-001-0001—For allocation by the Department of	
2 Finance to the trustee of the Golden State Tobacco	
3 Securitization Corporation, for payment of debt	
4 service on the Enhanced Tobacco Settlement Asset-	
5 Backed Bonds and operating expenses of the Golden	
6 State Tobacco Securitization Corporation in accord-	
7 ance with Section 63049.1 of the Government	
8 Code.....	1,000
9 Schedule:	
10 (1) 7700-Enhanced Tobacco Settlement	
11 Asset-Backed Bonds.....	1,000
12 Provisions:	
13 1. Notwithstanding any other provision of law,	
14 upon certification by the Golden State Tobacco	
15 Securitization Corporation, the Department of	
16 Finance may authorize expenditures of up to	
17 \$200,000,000 in excess of the amount appropri-	
18 ated in this item for the payment of debt service	
19 on the Enhanced Tobacco Settlement Asset-	
20 Backed Bonds and the payment of operating	
21 expenses of the Golden State Tobacco Securitiz-	
22 ation Corporation in the event tobacco settle-	
23 ment revenues and certain other available	
24 amounts are insufficient to pay the costs of debt	
25 service and operating costs for the 12 months	
26 following such certification. The Department of	
27 Finance shall provide notification in writing to	
28 the chairpersons of the fiscal committees of each	
29 house of the Legislature and the Chairperson of	
30 the Joint Legislative Budget Committee not more	
31 than 30 days after such authorization.	
32 9620-001-0001—For Cash Management and Budgetary	
33 Loans, upon order of the Director of Finance, for	
34 payment of interest and other costs for cash manage-	
35 ment purposes.....	15,000,000
36 Schedule:	
37 (1) 7720-Cash Management.....	15,000,000
38 Provisions:	
39 1. The Director of Finance, the Controller, and the	
40 Treasurer shall satisfy any need of the General	
41 Fund for borrowed funds in a manner consistent	
42 with the Legislature’s objective of conducting	
43 General Fund cashflow borrowing in a manner	
44 that best meets the state’s interest. The state fis-	
45 cal officers may, among other factors, take into	
46 consideration the costs of external versus internal	
47 cashflow borrowings and the potential impact	

Item	Amount
1 on other borrowings of the state including long-	
2 term borrowing. In conducting internal borrow-	
3 ing, the Controller shall ensure such borrowing	
4 is made in the most economical manner to the	
5 General Fund. Internal borrowable funds that	
6 require a higher rate of interest payments shall	
7 be borrowed only after other internal borrowable	
8 funds are fully utilized.	
9 2. In the event that interest expenses and other costs	
10 related to internal borrowing exceed the amount	
11 appropriated in this item, there is hereby appro-	
12 priated any amount necessary to pay such costs.	
13 Augmentation pursuant to this provision shall	
14 not be expended until 30 days after the Depart-	
15 ment of Finance notifies the Joint Legislative	
16 Budget Committee of the amounts necessary or	
17 until any lesser time after that notification as	
18 determined by the chairperson of the joint com-	
19 mittee.	
20 3. In the event that Revenue Anticipation Warrants	
21 (RAWs) or Registered Warrants (IOUs) are is-	
22 sued, or considered to be issued, there is hereby	
23 appropriated any amount necessary to pay the	
24 expenses incurred by the Controller, Treasurer,	
25 Attorney General, and the Department of Fi-	
26 nance in providing for the preparation, sale, is-	
27 suance, advertising, legal services, credit en-	
28 hancement, liquidity facility, or any other act	
29 which, as approved by the Department of Fi-	
30 nance, is necessary for such issuance. Augmen-	
31 tation pursuant to this provision shall not be ex-	
32 pended or obligated prior to 30 days after the	
33 Department of Finance notifies the Joint Legisla-	
34 tive Budget Committee of the amounts or poten-	
35 tial costs necessary or prior to a shorter period	
36 of time as determined by the Chairperson of the	
37 Joint Legislative Budget Committee.	
38 4. To ensure prompt and accurate General Fund	
39 cashflow projections for the state, all depart-	
40 ments must provide information as requested by	
41 the Department of Finance in the timeframe and	
42 medium as specified by the Department of Fi-	
43 nance. Information requested may include past	
44 actuals and future projection of disbursements,	
45 receipts, and cash balances.	
46 9625-001-0001—For interest payments to the federal	
47 government.....	31,000,000

Item	Amount
1 Schedule:	
2 (1) 7240-Interest Payments to Federal	
3 Government.....	31,000,000
4 Provisions:	
5 1. Expenditures from the funds appropriated by	
6 this item shall be made by the Controller, subject	
7 to the approval of the Department of Finance,	
8 and shall be charged to the fiscal year in which	
9 the disbursement is issued.	
10 2. In the event that expenditures for interest pay-	
11 ments to the federal government arising from	
12 the federal Cash Management Improvement Act	
13 of 1990 (P.L. 101-453) exceed the amount ap-	
14 propriated by this item, the Director of Finance	
15 may allocate an additional amount over the	
16 amount appropriated by this item. This allocation	
17 shall be made no sooner than 30 days after noti-	
18 fication to the Chairperson of the Joint Legisla-	
19 tive Budget Committee and the chairpersons of	
20 the fiscal committees in each house of the Leg-	
21 islature.	
22 9625-001-0042—For interest payments to the federal	
23 government, payable from the State Highway Ac-	
24 count, State Transportation Fund.....	2,000,000
25 Schedule:	
26 (1) 7240-Interest Payments to Federal	
27 Government.....	2,000,000
28 Provisions:	
29 1. Provisions 1 and 2 of Item 9625-001-0001 also	
30 apply to this item.	
31 9625-001-0494—For interest payments to the federal	
32 government, payable from the appropriate special	
33 fund.....	1,000
34 Schedule:	
35 (1) 7240-Interest Payments to Federal	
36 Government.....	1,000
37 Provisions:	
38 1. Provisions 1 and 2 of Item 9625-001-0001 also	
39 apply to this item.	
40 9625-001-0988—For interest payments to the federal	
41 government, payable from the appropriate nongovern-	
42 mental cost fund.....	1,000
43 Schedule:	
44 (1) 7240-Interest Payments to Federal	
45 Government.....	1,000

Item	Amount
1	Provisions:
2	1. Provisions 1 and 2 of Item 9625-001-0001 also
3	apply to this item.
4	9650-001-0001—For support of Health and Dental
5	Benefits for Annuitants. For the state’s contribu-
6	tion for the cost of a health benefits plan and dental
7	care premiums, for annuitants and other employ-
8	ees, in accordance with Sections 22820, 22879,
9	22881, 22883, and 22953 of the Government Code,
10	which cost is not chargeable to any other appropri-
11	ation..... 2,067,852,000
12	Schedule:
13	(1) 7750-Health and Dental Benefits
14	for Annuitants..... 2,067,852,000
15	Provisions:
16	1. The maximum transfer amounts specified in
17	subdivision (c) of Section 26.00 do not apply to
18	this item.
19	2. Notwithstanding Section 22844 of the Govern-
20	ment Code or any other law, annuitants and their
21	family members who were employed by the
22	California State University, and who become
23	eligible for Part A and Part B of Medicare during
24	the 2020–21 fiscal year, shall not be enrolled in
25	a basic health benefits plan during the 2020–21
26	fiscal year. If the annuitant or family member is
27	enrolled in Part A and Part B of Medicare, the
28	annuitant or family member may enroll in a
29	supplement to the Medicare plan. This provision
30	does not apply to employees and family mem-
31	bers who are specifically excluded from enroll-
32	ment in a supplement to the Medicare plan by
33	federal law or regulation.
34	3. The maximum monthly contribution for an an-
35	nuitant’s health benefits plan shall be \$767 for
36	a single enrollee, \$1,461 for an enrollee and one
37	dependent, and \$1,868 for an enrollee and two
38	or more dependents for the 2020 calendar year.
39	The maximum monthly contribution shall be
40	adjusted based on Section 22871 of the Govern-
41	ment Code to reflect the health benefit plan
42	premium rates approved by the Board of Admin-
43	istration of the Public Employees’ Retirement
44	System for the 2021 calendar year.
45	4. Notwithstanding any other law, upon approval
46	of the Director of Finance, expenditure authority
47	may be transferred between Item 6645-001-0001

Item	Amount
1 and this item as necessary to fund costs for	
2 health benefits.	
3 5. The Director of Finance may adjust this item of	
4 appropriation to reflect the health benefit premi-	
5 ums approved by the Board of Administration	
6 of the Public Employees' Retirement System or	
7 dental benefit premiums approved by the Depart-	
8 ment of Human Resources for the 2021 calendar	
9 year. Within 30 days of making any adjustment	
10 pursuant to this provision, the Director of Fi-	
11 nance shall report the adjustment in writing to	
12 the Chairperson of the Joint Legislative Budget	
13 Committee and the chairpersons of the commit-	
14 tees of each house of the Legislature that consid-	
15 er appropriations.	
16 9650-495—Reversion, Health and Dental Benefits for	
17 Annuitants. As of June 30, 2020, the unencumbered	
18 balance of the appropriation in Item 9650-001-0001,	
19 Budget Act of 2018, shall revert to the fund balance	
20 from which the appropriation was made.	
21 9670-001-0001—For Equity Claims by the Department	
22 of General Services and settlements and judgments	
23 by the Department of Justice for the administration	
24 and payment of tort liability claims, settlements,	
25 compromises, and judgments against the state, its	
26 officers, and servants and employees of state agen-	
27 cies, departments, boards, bureaus, or commissions	
28 supported from the General Fund, for expenditure	
29 by the Department of Justice, subject to approval of	
30 the Department of Finance in its discretion.....	0
31 Schedule:	
32 (1) 7765-Equity Claims.....	0
33 (2) 7770-Settlements and Judgments....	0
34 Provisions:	
35 1. There is hereby appropriated from each fund,	
36 other than the General Fund, an amount suffi-	
37 cient for payment of tort liability claims, settle-	
38 ments, compromises, and judgments against the	
39 state, its officers, and servants and employees	
40 of state agencies, departments, boards, bureaus,	
41 or commissions arising from activities supported	
42 from that fund. No expenditure from any appro-	
43 priation from a fund other than the General Fund	
44 for payment of tort liability claims, settlements,	
45 compromises, and judgments shall be made un-	
46 less approved by the Department of Finance in	
47 its discretion.	

Item	Amount
1 2. Expenditures made under this item shall be	
2 charged to the fiscal year in which the warrant	
3 is issued by the Controller.	
4 3. Payment under this item is limited in amount to	
5 claims, settlements, compromises, and judg-	
6 ments which do not exceed \$70,000, exclusive	
7 of interest, and no payment from this item ex-	
8 ceeding that amount shall be approved by the	
9 Department of Finance or made by the Depart-	
10 ment of Justice.	
11 4. No payment shall be approved by the Depart-	
12 ment of Finance or made by the Department of	
13 Justice from this item except in full and final	
14 satisfaction of the claim, settlement, compro-	
15 mise, or judgment upon which the payment is	
16 based.	
17 5. Funding for the payment of tort liability claims,	
18 settlements, compromises, and judgments which	
19 require the approval of the Director of Finance	
20 shall first be considered from within the affected	
21 agency's, department's, board's, bureau's, or	
22 commission's existing budgeted resources.	
23 Payment pursuant to this item (from funds other	
24 than the General Fund) shall be made only after	
25 the affected agency, department, board, bureau,	
26 or commission has demonstrated to the Depart-	
27 ment of Finance that insufficient funds are	
28 available for payment of all or a portion of the	
29 claim.	
30 9670-401—For maintenance of accounting records by	
31 the Controller's office or any other agency maintain-	
32 ing these records, appropriations made pursuant to	
33 this act for Organization Code 9670 (Equity Claims	
34 by the Department of General Services and settle-	
35 ments and judgments by the Department of Justice)	
36 are to be recorded under Organization Code 9671	
37 (Equity Claims by the Department of General Ser-	
38 vices) and Organization Code 9672 (Settlements and	
39 Judgments by the Department of Justice).	
40 9800-001-0001—For Augmentation for Employee	
41 Compensation.....	266,795,000
42	<i>669,118,000</i>
43 Schedule:	
44 (1) 7800-Employee Compensation	
45 Program.....	260,795,000
46	<i>663,118,000</i>

Item	Amount
1 (2) 7801-Affordable Care Act Penalty	
2 Assessment.....	6,000,000
3 Provisions:	
4 1. The amount appropriated in this item shall not	
5 be construed to control or influence collective	
6 bargaining between the state employer and em-	
7 ployee representatives.	
8 2. The funds appropriated in this item are for	
9 compensation increases and increases in benefits	
10 related thereto of employees whose compensa-	
11 tion, or portion thereof, is chargeable to the	
12 General Fund, to be allocated by budget execu-	
13 tive order by the Director of Finance to the sev-	
14 eral state offices, departments, boards, bureaus,	
15 commissions, and other state agencies, in aug-	
16 mentation of their respective appropriations or	
17 allocations, in accordance with approved mem-	
18 oranda of understanding or, for employees ex-	
19 cluded from collective bargaining, in accordance	
20 with salary and benefit schedules established by	
21 the Department of Human Resources.	
22 3. It is the intent of the Legislature that all proposed	
23 augmentations for increased employee compensa-	
24 tion costs, including, but not limited to, base	
25 salary increases, pay increases to bring one	
26 group of employees into a pay equity position	
27 with another group of public employees, and	
28 recruitment and retention differentials, be bud-	
29 getted and considered on a comprehensive,	
30 statewide basis. Therefore, the Legislature de-	
31 clares its intent to reject any proposed augmen-	
32 tations that are not included in Items 9800-001-	
33 0001, 9800-001-0494, and 9800-001-0988, given	
34 that these are the items where the funds to imple-	
35 ment comprehensive statewide compensation	
36 policies, including those adopted pursuant to	
37 collective bargaining, are considered. This pro-	
38 vision shall not apply to augmentations for in-	
39 creased employee compensation costs resulting	
40 from mandatory judicial orders to raise pay for	
41 any group of employees or augmentations for	
42 increased compensation costs, or approvals for	
43 departments to provide increased employee	
44 compensation levels, that are included in bills	
45 separate from the Budget Act.	
46 4. This item contains funds estimated to be neces-	
47 sary to implement side letters, appendices, or	

Item	Amount
1	other addenda to a memorandum of understand-
2	ing (collectively referred to as “pending agree-
3	ments”) that have been determined by the Joint
4	Legislative Budget Committee to require legisla-
5	tive approval prior to their implementation, but
6	which may not have been approved in separate
7	legislation as of the date of the passage of this
8	act. In the event that the Legislature does not
9	approve separate legislation to authorize imple-
10	mentation of any of the pending agreements, the
11	Director of Finance shall not allocate any funds
12	related to those pending agreements pursuant to
13	Provision 2, and the expenditure of funds for
14	those pending agreements shall not be deemed
15	to have been approved by the Legislature.
16	5. As of July 31, 2021, the unencumbered balances
17	of the funds appropriated in this item shall revert
18	to the General Fund.
19	6. The Director of Finance may adjust this item of
20	appropriation to reflect the health benefit premi-
21	ums approved by the Board of Administration
22	of the Public Employees’ Retirement System or
23	dental benefit premiums approved by the Depart-
24	ment of Human Resources for the 2021 calendar
25	year. Within 30 days of making any adjustment
26	pursuant to this provision, the Director of Fi-
27	nance shall report the adjustment in writing to
28	the Chairperson of the Joint Legislative Budget
29	Committee and the chairpersons of the commit-
30	tees in each house of the Legislature that consid-
31	er appropriations.
32	7. Notwithstanding Sections 3517.6 and 3517.63
33	of the Government Code, the Department of Fi-
34	nance shall provide written notification to the
35	Joint Legislative Budget Committee regarding
36	any expenditure of funds resulting from any side
37	letter, appendix, or other addendum to a properly
38	ratified memorandum of understanding.
39	8. Notice provided pursuant to Provision 7 shall
40	include a copy of the side letter, appendix, or
41	other addendum (collectively addendum) and a
42	fiscal summary of any expenditure of funds re-
43	sulting from the agreement in the 2020–21 fiscal
44	year and future fiscal years. The notice shall in-
45	dicate whether the Department of Finance deter-
46	mines that an agreement does or does not require
47	legislative action to ratify the addendum before

Item

Amount

- 1 implementation, pursuant to subdivision (a), (b),
- 2 or (c) of this provision.
- 3 (a) An addendum to a properly ratified memo-
- 4 randum of understanding may be implement-
- 5 ed without legislative action not less than
- 6 30 calendar days after notice has been pro-
- 7 vided to the Joint Legislative Budget Com-
- 8 mittee, or not sooner than whatever lesser
- 9 time after that notification the Chairperson
- 10 of the Joint Legislative Budget Committee,
- 11 or the chairperson’s designee, may in each
- 12 instance determine, if all of the following
- 13 apply:
- 14 (1) The agreement results in total net costs
- 15 of less than \$1,000,000 (all funds) dur-
- 16 ing the 2020–21 fiscal year.
- 17 (2) Any cost resulting from the agreement
- 18 can be absorbed within the 2020–21
- 19 fiscal year appropriation authority of
- 20 impacted departments.
- 21 (3) The addendum does not present substan-
- 22 tial additions that are reasonably outside
- 23 the parameters of the original memoran-
- 24 dum of understanding.
- 25 (b) An addendum to a properly ratified memo-
- 26 randum of understanding that results in any
- 27 expenditure of funds may be implemented
- 28 not less than 30 calendar days after notice
- 29 has been provided to the Joint Legislative
- 30 Budget Committee, or not sooner than
- 31 whatever lesser time after that notification
- 32 the Chairperson of the Joint Legislative
- 33 Budget Committee, or the chairperson’s de-
- 34 signee, may in each instance determine, if,
- 35 during the legislative consideration of the
- 36 2020–21 Governor’s Budget, the Depart-
- 37 ment of Finance identified to the Legislature
- 38 both of the following:
- 39 (1) The administration anticipated that the
- 40 addendum would be signed during the
- 41 2020–21 fiscal year.
- 42 (2) Any costs resulting from the addendum
- 43 are included in the 2020–21 Governor’s
- 44 Budget or another piece of legislation.
- 45 (c) An addendum to a properly ratified memo-
- 46 randum of understanding that results in any
- 47 expenditure of funds requires legislative ac-

Item		Amount
1	tion before implementation if any of the	
2	following apply:	
3	(1) The agreement results in total net costs	
4	greater than \$1,000,000 (all funds) dur-	
5	ing the 2020–21 fiscal year.	
6	(2) The agreement results in costs that can-	
7	not be absorbed within the 2020–21 fis-	
8	cal year appropriation authority of im-	
9	pacted departments.	
10	(3) The addendum presents substantial addi-	
11	tions that are not reasonably within the	
12	parameters of the original memorandum	
13	of understanding.	
14	9. Notwithstanding Sections 3517.6 and 3517.63	
15	of the Government Code, any addendum to a	
16	properly ratified memorandum of understanding	
17	that is implemented in the 2020–21 fiscal year,	
18	pursuant to subdivision (a) of Provision 8 and	
19	requires the expenditure of funds beyond the	
20	2020–21 fiscal year that was not approved as	
21	part of the Budget Act of 2020, shall be ap-	
22	proved by the Legislature as part of the Budget	
23	Act of 2021 or through another piece of legisla-	
24	tion.	
25	10. The Department of Human Resources shall	
26	promptly post on its public internet website all	
27	signed addenda. Each addendum shall be posted	
28	in its entirety, including any attachments or	
29	schedules that are part of the agreement, along	
30	with the fiscal summary documents of the	
31	agreement.	
32	11. The amount appropriated in Schedule (2) of this	
33	item shall be available for penalties the state	
34	may be assessed under the federal Patient Protec-	
35	tion and Affordable Care Act (P.L. 111-148) or	
36	by another government entity where an individ-	
37	ual health care mandate has been enacted and	
38	the state has a reporting obligation.	
39	(a) The Director of Finance shall identify the	
40	specific amounts to be advanced and paid	
41	from the General Fund to the Internal Rev-	
42	enue Service, or another government entity,	
43	for payment of those penalties and notify	
44	the Controller of these amounts. Upon noti-	
45	fication, the Controller shall make penalty	
46	assessment payments from this item.	

Item

Amount

1 (b) Notwithstanding any other law, the Depart-
 2 ment of Finance may transfer amounts in
 3 any appropriation item, or in any category
 4 thereof, funds necessary to reimburse this
 5 item for costs directly related to each state
 6 agency, department, or board’s portion of
 7 employer reporting penalties that are at-
 8 tributable to those departments, as identified
 9 by the Controller. Furthermore, notwithstand-
 10 ing Section 22150 of the Government Code
 11 and Section 66606.2 of the Education Code,
 12 this provision shall also apply to the Califor-
 13 nia State University. The Department of Fi-
 14 nance shall provide the Controller a schedule
 15 of the timing and amounts to be transferred
 16 for purposes of this provision.

17 (c) Within 30 days after making any adjustment
 18 pursuant to this provision, the Director of
 19 Finance shall report the penalties assessed
 20 to the state in writing to the Chairperson of
 21 the Joint Legislative Budget Committee and
 22 the chairpersons of the committees in each
 23 house of the Legislature that consider appro-
 24 priations.

25 9800-001-0494—For Augmentation for Employee
 26 Compensation, payable from other unallocated
 27 special funds..... *229,722,000*
 28 *506,047,000*

Schedule:

30 (1) 7800-Employee Compensation
 31 Program..... *229,722,000*
 32 *506,047,000*

Provisions:

- 34 1. The amount appropriated in this item shall not
 35 be construed to control or influence collective
 36 bargaining between the state employer and em-
 37 ployee representatives.
- 38 2. The funds appropriated in this item are for
 39 compensation increases and increases in benefits
 40 related thereto of employees whose compensa-
 41 tion, or portion thereof, is chargeable to special
 42 funds, to be allocated by budget executive order
 43 by the Director of Finance to the several state
 44 offices, departments, boards, bureaus, commis-
 45 sions, and other state agencies, in augmentation
 46 of their respective appropriations or allocations,
 47 in accordance with approved memoranda of un-

Item		Amount
1	derstanding or, for employees excluded from	
2	collective bargaining, in accordance with salary	
3	and benefit schedules established by the Depart-	
4	ment of Human Resources.	
5	3. Notwithstanding any other law, upon approval	
6	of the Director of Finance, expenditure authority	
7	may be transferred between this item and Item	
8	9800-001-0988 as necessary to fund costs for	
9	approved memoranda of understanding or, for	
10	employees excluded from collective bargaining,	
11	in accordance with salary and benefit schedules	
12	established by the Department of Human Re-	
13	sources.	
14	4. It is the intent of the Legislature that all proposed	
15	augmentations for increased employee compen-	
16	sation costs, including, but not limited to, base	
17	salary increases, pay increases to bring one	
18	group of employees into a pay equity position	
19	with another group of public employees, and	
20	recruitment and retention differentials, be bud-	
21	geted and considered on a comprehensive,	
22	statewide basis. Therefore, the Legislature de-	
23	clares its intent to reject any proposed augmen-	
24	tations that are not included in Items 9800-001-	
25	0001, 9800-001-0494, and 9800-001-0988, given	
26	that these are the items where the funds to imple-	
27	ment comprehensive statewide compensation	
28	policies, including those adopted pursuant to	
29	collective bargaining, are considered. This pro-	
30	vision does not apply to augmentations for in-	
31	creased employee compensation costs resulting	
32	from mandatory judicial orders to raise pay for	
33	any group of employees or augmentations for	
34	increased compensation costs, or approvals for	
35	departments to provide increased employee	
36	compensation levels, that are included in bills	
37	separate from the Budget Act.	
38	5. This item contains funds estimated to be neces-	
39	sary to implement side letters, appendices, or	
40	other addenda to a memorandum of understand-	
41	ing (collectively referred to as “pending agree-	
42	ments”) that have been determined by the Joint	
43	Legislative Budget Committee to require legisla-	
44	tive approval prior to their implementation, but	
45	which may not have been approved in separate	
46	legislation as of the date of the passage of this	
47	act. In the event that the Legislature does not	

Item

- 1 approve separate legislation to authorize imple-
- 2 mentation of any of the pending agreements, the
- 3 Director of Finance shall not allocate any funds
- 4 related to those pending agreements pursuant to
- 5 Provision 2, and the expenditure of funds for
- 6 those pending agreements shall not be deemed
- 7 to have been approved by the Legislature.
- 8 6. As of July 31, 2021, the unencumbered balances
- 9 of the above appropriation shall no longer be
- 10 available for expenditure.
- 11 7. The Director of Finance may adjust this item of
- 12 appropriation to reflect the health benefit premi-
- 13 ums approved by the Board of Administration
- 14 of the Public Employees' Retirement System or
- 15 dental benefit premiums approved by the Depart-
- 16 ment of Human Resources for the 2021 calendar
- 17 year. Within 30 days of making any adjustment
- 18 pursuant to this provision, the Director of Fi-
- 19 nance shall report the adjustment in writing to
- 20 the Chairperson of the Joint Legislative Budget
- 21 Committee and the chairpersons of the commit-
- 22 tees in each house of the Legislature that consid-
- 23 er appropriations.
- 24 8. Notwithstanding Sections 3517.6 and 3517.63
- 25 of the Government Code, the Department of Fi-
- 26 nance shall provide written notification to the
- 27 Joint Legislative Budget Committee regarding
- 28 any expenditure of funds resulting from any side
- 29 letter, appendix, or other addendum to a properly
- 30 ratified memorandum of understanding.
- 31 9. Notice provided pursuant to Provision 8 shall
- 32 include a copy of the side letter, appendix, or
- 33 other addendum (collectively addendum) and a
- 34 fiscal summary of any expenditure of funds re-
- 35 sulting from the agreement in the 2020–21 fiscal
- 36 year and future fiscal years. The notice shall in-
- 37 dicate whether the Department of Finance deter-
- 38 mines that an agreement does or does not require
- 39 legislative action to ratify the addendum before
- 40 implementation, pursuant to subdivision (a), (b),
- 41 or (c) of this provision.
- 42 (a) An addendum to a properly ratified memo-
- 43 randum of understanding may be implement-
- 44 ed without legislative action not less than
- 45 30 calendar days after notice has been pro-
- 46 vided to the Joint Legislative Budget Com-
- 47 mittee, or not sooner than whatever lesser

Item		Amount
1	time after that notification the Chairperson	
2	of the Joint Legislative Budget Committee,	
3	or the chairperson’s designee, may in each	
4	instance determine, if all of the following	
5	apply:	
6	(1) The agreement results in total net costs	
7	of less than \$1,000,000 (all funds) dur-	
8	ing the 2020–21 fiscal year.	
9	(2) Any cost resulting from the agreement	
10	can be absorbed within the 2020–21	
11	fiscal year appropriation authority of	
12	impacted departments.	
13	(3) The addendum does not present substan-	
14	tial additions that are reasonably outside	
15	the parameters of the original memoran-	
16	dum of understanding.	
17	(b) An addendum to a properly ratified memo-	
18	randum of understanding that results in any	
19	expenditure of funds may be implemented	
20	not less than 30 calendar days after notice	
21	has been provided to the Joint Legislative	
22	Budget Committee, or not sooner than	
23	whatever lesser time after that notification	
24	the Chairperson of the Joint Legislative	
25	Budget Committee, or the chairperson’s de-	
26	signee, may in each instance determine, if,	
27	during the legislative consideration of the	
28	2020–21 Governor’s Budget, the Depart-	
29	ment of Finance identified to the Legislature	
30	both of the following:	
31	(1) The administration anticipated that the	
32	addendum would be signed during the	
33	2020–21 fiscal year.	
34	(2) Any costs resulting from the addendum	
35	are included in the 2020–21 Governor’s	
36	Budget or another piece of legislation.	
37	(c) An addendum to a properly ratified memo-	
38	randum of understanding that results in any	
39	expenditure of funds requires legislative ac-	
40	tion before implementation if any of the	
41	following apply:	
42	(1) The agreement results in total net costs	
43	greater than \$1,000,000 (all funds) dur-	
44	ing the 2020–21 fiscal year.	
45	(2) The agreement results in costs that can-	
46	not be absorbed within the 2020–21 fis-	

Item	Amount
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Item		Amount
1	memoranda of understanding or, for employees	
2	excluded from collective bargaining, in accordance	
3	with salary and benefit schedules established	
4	by the Department of Human Resources.	
5	3. Notwithstanding any other law, upon approval	
6	of the Director of Finance, expenditure authority	
7	may be transferred between Item 9800-001-0494	
8	and this item as necessary to fund costs for approved	
9	memoranda of understanding or, for	
10	employees excluded from collective bargaining,	
11	in accordance with salary and benefit schedules	
12	established by the Department of Human Resources.	
13		
14	4. It is the intent of the Legislature that all proposed	
15	augmentations for increased employee compensation	
16	costs, including, but not limited to, base	
17	salary increases, pay increases to bring one	
18	group of employees into a pay equity position	
19	with another group of public employees, and	
20	recruitment and retention differentials, be budgeted	
21	and considered on a comprehensive,	
22	statewide basis. Therefore, the Legislature declares	
23	its intent to reject any proposed augmentations	
24	that are not included in Items 9800-001-	
25	0001, 9800-001-0494, and 9800-001-0988, given	
26	that these are the items where the funds to implement	
27	comprehensive statewide compensation	
28	policies, including those adopted pursuant to	
29	collective bargaining, are considered. This provision	
30	shall not apply to augmentations for increased	
31	employee compensation costs resulting	
32	from mandatory judicial orders to raise pay for	
33	any group of employees or augmentations for	
34	increased compensation costs, or approvals for	
35	departments to provide increased employee	
36	compensation levels, that are included in bills	
37	separate from the Budget Act.	
38	5. This item contains funds estimated to be necessary	
39	to implement side letters, appendices, or	
40	other addenda to a memorandum of understanding	
41	(collectively referred to as “pending agreements”)	
42	that have been determined by the Joint	
43	Legislative Budget Committee to require legislative	
44	approval prior to their implementation, but	
45	which may not have been approved in separate	
46	legislation as of the date of the passage of this	
47	act. In the event that the Legislature does not	

Item	Amount
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	<p>approve separate legislation to authorize implementation of any of the pending agreements, the Director of Finance shall not allocate any funds related to those pending agreements pursuant to Provision 2, and the expenditure of funds for those pending agreements shall not be deemed to have been approved by the Legislature.</p> <p>6. As of July 31, 2021, the unencumbered balances of the above appropriation shall no longer be available for expenditure.</p> <p>7. The Director of Finance may adjust this item of appropriation to reflect the health benefit premiums approved by the Board of Administration of the Public Employees' Retirement System or dental benefit premiums approved by the Department of Human Resources for the 2021 calendar year. Within 30 days of making any adjustment pursuant to this provision, the Director of Finance shall report the adjustment in writing to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations.</p> <p>8. Notwithstanding Sections 3517.6 and 3517.63 of the Government Code, the Department of Finance shall provide written notification to the Joint Legislative Budget Committee regarding any expenditure of funds resulting from any side letter, appendix, or other addendum to a properly ratified memorandum of understanding.</p> <p>9. Notice provided pursuant to Provision 8 shall include a copy of the side letter, appendix, or other addendum (collectively addendum) and a fiscal summary of any expenditure of funds resulting from the agreement in the 2020–21 fiscal year and future fiscal years. The notice shall indicate whether the Department of Finance determines that an agreement does or does not require legislative action to ratify the addendum before implementation, pursuant to subdivision (a), (b), or (c) of this provision.</p> <p>(a) An addendum to a properly ratified memorandum of understanding may be implemented without legislative action not less than 30 calendar days after notice has been provided to the Joint Legislative Budget Committee, or not sooner than whatever lesser</p>

Item		Amount
1	time after that notification the Chairperson	
2	of the Joint Legislative Budget Committee,	
3	or the chairperson’s designee, may in each	
4	instance determine, if all of the following	
5	apply:	
6	(1) The agreement results in total net costs	
7	of less than \$1,000,000 (all funds) dur-	
8	ing the 2020–21 fiscal year.	
9	(2) Any cost resulting from the agreement	
10	can be absorbed within the 2020–21	
11	fiscal year appropriation authority of	
12	impacted departments.	
13	(3) The addendum does not present substan-	
14	tial additions that are reasonably outside	
15	the parameters of the original memoran-	
16	dum of understanding.	
17	(b) An addendum to a properly ratified memo-	
18	randum of understanding that results in any	
19	expenditure of funds may be implemented	
20	not less than 30 calendar days after notice	
21	has been provided to the Joint Legislative	
22	Budget Committee, or not sooner than	
23	whatever lesser time after that notification	
24	the Chairperson of the Joint Legislative	
25	Budget Committee, or the chairperson’s de-	
26	signee, may in each instance determine, if,	
27	during the legislative consideration of the	
28	2020–21 Governor’s Budget, the Depart-	
29	ment of Finance identified to the Legislature	
30	both of the following:	
31	(1) The administration anticipated that the	
32	addendum would be signed during the	
33	2020–21 fiscal year.	
34	(2) Any costs resulting from the addendum	
35	are included in the 2020–21 Governor’s	
36	Budget or another piece of legislation.	
37	(c) An addendum to a properly ratified memo-	
38	randum of understanding that results in any	
39	expenditure of funds requires legislative ac-	
40	tion before implementation if any of the	
41	following apply:	
42	(1) The agreement results in total net costs	
43	greater than \$1,000,000 (all funds) dur-	
44	ing the 2020–21 fiscal year.	
45	(2) The agreement results in costs that can-	
46	not be absorbed within the 2020–21 fis-	

Item	Amount
1 cal year appropriation authority of im-	
2 pacted departments.	
3 (3) The addendum presents substantial addi-	
4 tions that are not reasonably within the	
5 parameters of the original memorandum	
6 of understanding.	
7 10. Notwithstanding Sections 3517.6 and 3517.63	
8 of the Government Code, any addendum to a	
9 properly ratified memorandum of understanding	
10 that is implemented in the 2020–21 fiscal year,	
11 pursuant to subdivision (a) of Provision 9, and	
12 requires the expenditure of funds beyond the	
13 2020–21 fiscal year that was not approved as	
14 part of the Budget Act of 2020, shall be ap-	
15 proved by the Legislature as part of the Budget	
16 Act of 2021 or through another piece of legisla-	
17 tion.	
18 11. The Department of Human Resources shall	
19 promptly post on its public internet website all	
20 addenda. Each addendum shall be posted in its	
21 entirety, including any attachments or schedules	
22 that are part of the agreement, along with the	
23 fiscal summary documents of the agreement.	
24 9840-001-0001—For Augmentation for Contingencies	
25 or Emergencies.....	20,000,000
26 Schedule:	
27 (1) 7806-Augmentation for Contingen-	
28 cies or Emergencies.....	20,000,000
29 Provisions:	
30 1. Subject to the conditions set forth in this item,	
31 amounts appropriated by this item shall be	
32 transferred, upon approval by the Director of	
33 Finance, to augment any other General Fund	
34 item of appropriation that is made under this act	
35 to an agency, department, board, commission,	
36 or other state entity. Such a transfer may be	
37 made to fund unanticipated expenses to be in-	
38 curred for the 2020–21 fiscal year under an ex-	
39 isting program that is funded by that item of	
40 appropriation, but only in a case of actual neces-	
41 sity as determined by the Director of Finance.	
42 For purposes of this item, an “existing program”	
43 is one that is authorized by law.	
44 2. The Director of Finance shall not approve a	
45 transfer under this item, nor may any funds ap-	
46 propriated in augmentation of this item be allo-	
47 cated, to fund any of the following: (a) capital	

Item	Amount
1	outlay, (b) any expense attributable to a prior
2	fiscal year, (c) any expense related to legislation
3	enacted without an appropriation, (d) startup
4	costs of programs not yet authorized by the
5	Legislature, (e) costs that the administration had
6	knowledge of in time to include in the May Re-
7	vision, or (f) costs that the administration has
8	the discretion to incur or not incur.
9	3. A transfer of funds approved by the Director of
10	Finance under this item shall become effective
11	no sooner than 30 days after the director files
12	written notification thereof with the Chairperson
13	of the Joint Legislative Budget Committee, and
14	the chairpersons of the fiscal committees in each
15	house of the Legislature, or no sooner than any
16	lesser time the chairperson of the joint commit-
17	tee, or the chairperson’s designee, may in each
18	instance determine, except for an approval for
19	an emergency expense as defined in Provision
20	5.
21	4. Each notification shall include all of the follow-
22	ing: (a) the date the recipient state entity reported
23	to the Director of Finance the need to increase
24	its appropriation, (b) the reason for the expense,
25	(c) the transfer amount approved by the Director
26	of Finance, and (d) the basis of the director’s
27	determination that the expense is actually need-
28	ed. Each notification shall also include a deter-
29	mination by the director as to whether the ex-
30	penditure was considered in a legislative budget
31	committee and formal action was taken not to
32	approve the expense for the 2020–21 fiscal year.
33	Any increase in a department’s appropriation to
34	fund unanticipated expenses shall be approved
35	by the Director of Finance.
36	5. The Director of Finance may approve a transfer
37	under this item for an emergency expense only
38	if the approval is set forth in a written notifica-
39	tion that is filed with the Chairperson of the Joint
40	Legislative Budget Committee, and the chairper-
41	sons of the fiscal committees in each house of
42	the Legislature, no later than 10 days after the
43	effective date of the approval. Each notification
44	for an emergency expense shall state the reason
45	for the expense, the transfer amount approved
46	by the director, and the basis of the director’s
47	determination that the expense is an emergency

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expense. For the purposes of this item, “emergency expense” means an expense incurred in response to conditions of disaster or extreme peril that threaten the immediate health or safety of persons or property in this state.

6. Within 15 days of receipt, the Director of Finance shall provide, to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the fiscal committees in each house of the Legislature, copies of all requests, including any supporting documentation, from any agency, department, board, commission, or other state entity for a transfer under this item. The submission to the Legislature of a copy of such a request does not constitute approval of the request by the Director of Finance. Within 15 days of receipt, the director shall also provide copies to these chairpersons of all other requests received by the Director of Finance from any state agency, department, board, commission, or other state entity to fund a contingency or emergency through a supplemental appropriations bill augmenting this item.

7. For any transfer of funds pursuant to this item, the augmentation of a General Fund item of appropriation shall not exceed the following during any fiscal year:

- (a) 30 percent of the amount appropriated, for those appropriations made by this act that are \$4,000,000 or less.
- (b) 20 percent of the amount appropriated, for those appropriations made by this act that are more than \$4,000,000.

8. The Director of Finance may withhold authorization for the expenditure of funds transferred pursuant to this item until such time as, and to the extent that, preliminary estimates of potential unanticipated expenses are verified.

9. The Director of Finance shall submit any requests for supplemental appropriations in augmentation of this item to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the fiscal committees in each house of the Legislature. Requests shall include the information and determinations required by Provision 4, excluding subdivision (c), and a

Item	Amount
1 determination that requests meet the require-	
2 ments of Provision 2.	
3 9840-001-0494—For Augmentation for Contingencies	
4 or Emergencies, payable from unallocated special	
5 funds.....	15,000,000
6 Schedule:	
7 (1) 7806-Augmentation for Contingen-	
8 cies or Emergencies.....	15,000,000
9 Provisions:	
10 1. Provisions 1, 2, 3, 4, 5, 6, 7, 8, and 9 of Item	
11 9840-001-0001 also apply to this item, except	
12 references to General Fund appropriations shall	
13 instead refer to special fund appropriations.	
14 2. For Augmentation for Contingencies or Emer-	
15 gencies, payable from special funds, there are	
16 appropriated from each special fund sums neces-	
17 sary to meet contingencies or emergencies, to	
18 be expended only upon written authorization of	
19 the Director of Finance.	
20 9840-001-0988—For Augmentation for Contingencies	
21 or Emergencies, payable from unallocated nongovern-	
22 mental cost funds.....	15,000,000
23 Schedule:	
24 (1) 7806-Augmentation for Contingen-	
25 cies or Emergencies.....	15,000,000
26 Provisions:	
27 1. Provisions 1, 2, 3, 4, 5, 6, 7, 8, and 9 of Item	
28 9840-001-0001 also apply to this item, except	
29 references to General Fund appropriations shall	
30 instead refer to nongovernmental cost fund ap-	
31 propriations.	
32 2. For Augmentation for Contingencies or Emer-	
33 gencies, payable from nongovernmental cost	
34 funds, there are appropriated from each non-	
35 governmental cost fund that is subject to control	
36 or limited by this act, sums necessary to meet	
37 contingencies or emergencies, to be expended	
38 only upon written authorization of the Director	
39 of Finance.	
40 9850-011-0001—For Augmentation for Contingencies	
41 or Emergencies (Loans).....	(2,500,000)
42 Provisions:	
43 1. This appropriation is for loans that may be made	
44 to state agencies which derive their support from	
45 the General Fund or from sources other than the	
46 General Fund, upon terms and conditions for	
47 repayment as may be prescribed by the Depart-	

Item		Amount
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- 1 ment of Finance. Any sum so loaned shall, if
- 2 ordered by the Department of Finance, be
- 3 transferred by the Controller to the fund from
- 4 which the support of the agency is derived.
- 5 2. No loan shall be made which requires repayment
- 6 from a future legislative appropriation.
- 7 3. Authorizations for loans shall become effective
- 8 no sooner than 30 days after notification in
- 9 writing to the Joint Legislative Budget Commit-
- 10 tee, or not sooner than a lesser time which the
- 11 joint committee, or its designee, may in each
- 12 instance determine, except that this limit shall
- 13 not apply if the Director of Finance states in
- 14 writing to the Chairperson of the Joint Legisla-
- 15 tive Budget Committee the necessity and urgen-
- 16 cy for the loan which, in the judgment of the
- 17 director, makes prior approval impractical.
- 18 4. Within 10 days after approval, the Director of
- 19 Finance shall file with the Joint Legislative
- 20 Budget Committee copies of all executive orders
- 21 for loans stating the reasons for, and the amount
- 22 of, all of these authorizations.
- 23 9860-495—Reversion, Capital Outlay Planning and
- 24 Studies Funding. As of June 30, 2020, the balances
- 25 specified below of the appropriations provided in
- 26 the following citations shall revert to the balances
- 27 in the funds from which the appropriations were
- 28 made.
- 29 0001—General Fund
- 30 (1) Item 9860-301-0001, Budget Act of 2019 (Chs.
- 31 23 and 55, Stats. 2019). \$1,500,000 appropriated
- 32 in Project 0000668-Statewide Planning and
- 33 Studies—Study

GENERAL SECTIONS
STATEWIDE

39 SEC. 3.00. Whenever herein an appropriation is made for support, it
40 shall include salaries and all other proper expenses, including repairs and
41 equipment, incurred in connection with the institution, department, board,
42 bureau, commission, officer, employee, or other agency for which the
43 appropriation is made.

44 Each item appropriating funds for salaries and wages includes the addi-
45 tional funds necessary to continue the payment of the amount of salaries
46 in effect on June 30, 2020, for the state officers whose salaries are speci-
47 fied by statute.

1 Whenever herein an appropriation is made for capital outlay, it may
2 include acquisition of land or other real property to be owned by the state.
3 It may also include minor projects, studies, specifications, design, con-
4 struction, and equipment necessary in connection with a construction,
5 repair, or improvement project on state-owned or state-leased property.

6 Whenever herein any item of appropriation contains provisions for ac-
7 quisition of land or other real property, it shall include all necessary ex-
8 penses in connection with the acquisition of the property.

9 Whenever herein an appropriation is made in accordance with a
10 schedule set forth after the appropriation, the expenditures from that item
11 for each program or project included in the schedule shall be limited to
12 the amount specified for that program or project, except as otherwise
13 provided in this act. Each schedule is a restriction or limitation upon the
14 expenditure of the respective appropriation made by this act, does not itself
15 appropriate any moneys, and is not itself an item of appropriation.

16 As used in this act in reference to the schedules, “program” or “project”
17 means a class of expenditure.

18 (a) “Programs” include all expenditures required to carry out the objec-
19 tives of the named activity.

20 (b) “Projects” include expenditures to carry out a particular phase, or
21 multiple phases, of work attributed to a project. For capital outlay projects,
22 phases are budgeted as subschedules under the “project” schedule within
23 an item of appropriation.

24 As used in this act in reference to the subschedules, the following means
25 a class of expenditure such as, but not limited to:

26 (1) “Studies,” when used in conjunction with a capital outlay project,
27 are defined as budget package development, site studies and suitability
28 reports, master planning, environmental studies and services, architectural
29 programming, engineering assessments, and schematic design.

30 (2) “Acquisition” is defined as the acquisition of land or other real
31 property in fee simple or any lesser right or interest.

32 (3) “Preliminary plans” are defined as a site plan, architectural floor
33 plans, elevations, outline specifications, and a cost estimate. For each
34 utility, site development, conversion, and remodeling project, the drawings
35 shall be sufficiently descriptive to accurately convey the location, scope,
36 cost, and the nature of the improvement being proposed.

37 (4) “Working drawings” are defined as a complete set of plans and
38 specifications showing and describing all phases of a project, architectural,
39 structural, mechanical, electrical, civil engineering, and landscaping sys-
40 tems to the degree necessary for the purposes of accurate bidding by
41 contractors and for the use of artisans in constructing the project. All
42 necessary professional fees and administrative service costs are included
43 in the preparation of these drawings.

44 (5) “Construction,” when used in connection with a capital outlay
45 project, shall include all such related things as fixtures, installed equip-
46 ment, auxiliary facilities, contingencies, project construction, management,
47 administration, and associated costs.

1 (6) “Performance criteria” are defined as the information that fully
2 describes the scope of the proposed project and includes, but is not limited
3 to, the size, type, and design character of the buildings and site; the re-
4 quired form, fit, function, operational requirements, and quality of design,
5 materials, equipment, and workmanship; and any other information
6 deemed necessary to sufficiently describe the state’s needs. Performance
7 criteria may include concept drawings, which include any schematic
8 drawings or architectural renderings that are prepared in such detail as is
9 necessary to sufficiently describe the state’s needs.

10 (7) “Design-build” phase means the period following the award of a
11 contract to a design-build entity in which the design-build entity completes
12 the design and construction activities necessary to fully complete the
13 project in compliance with the terms of the contract.

14 (8) “Minor projects” include planning, working drawings, construction,
15 improvements, and equipment projects not specifically set forth in the
16 schedule.

17 For the purpose of further interpreting the meaning of the words, terms
18 and phrases, and uniform codes used in the schedules, reference is hereby
19 made to those documents entitled, “State of California Governor’s Budget
20 for 2020–21” submitted by the Governor to the Legislature at the 2020
21 portion of the 2019–20 Regular Session, the uniform accounting system
22 prescribed by the Department of Finance under the provisions of Section
23 13300 and following of the Government Code, the Uniform Codes Man-
24 ual, and the appropriate portions thereof. The Department of Finance shall
25 establish interpretations necessary to carry out the provisions of this section
26 and shall furnish the same to the Controller and to every state agency to
27 which appropriations are made under this act.

28 SEC. 3.10. (a) Notwithstanding any other provision of law, and in
29 accordance with legislative intent, the Department of Finance may autho-
30 rize subschedule transfers, as defined in Section 3.00, within individual
31 capital outlay items of appropriation in those instances where the transfers
32 are necessary for the efficient and cost-effective implementation of the
33 projects funded by this act.

34 SEC. 3.50. Whenever an appropriation is made for support or other
35 expenses for an institution, department, board, bureau, commission, officer,
36 employee, or other agency, the following shall be charged to the appropri-
37 ation from which salaries and wages are paid: workers’ compensation,
38 compensation paid to employees on approved leave of absence on account
39 of sickness, unemployment compensation benefits, industrial disability
40 leave and payments, nonindustrial disability benefits and payments, the
41 administrative costs of the Merit Award Program provided by Section
42 19823 of the Government Code, the state’s contribution to the Public
43 Employees’ Retirement Fund as provided by Sections 20822 and 20824
44 of the Government Code, the state’s contribution to the Teachers’ Retire-
45 ment Fund as provided by Sections 22950, 22951, and 23000 of the Edu-
46 cation Code, the state’s contribution to the Old Age and Survivors’ Insur-
47 ance Revolving Fund as provided by Sections 22601 and 22602 of the

1 Government Code, the state’s contribution to the Old Age and Survivors’
 2 Insurance Revolving Fund for payment of hospital insurance taxes imposed
 3 by the Internal Revenue Code, the state’s contribution to the Public Em-
 4 ployees’ Contingency Reserve Fund, the state’s contribution for the cost
 5 of health benefits plans as provided by Sections 22871, 22881, and subdivi-
 6 sion (b) of Section 22883 of the Government Code, and the state’s
 7 contribution for costs of other employee benefits and the administrative
 8 costs associated with the provision of benefits established by any state
 9 agency legally authorized to negotiate and set salary and benefit levels.

10 As of the effective date of this act, the state’s contributions, as provided
 11 by Sections 22871, 22881, and subdivision (b) of Section 22883 of the
 12 Government Code, for costs of any other employee benefits and the ad-
 13 ministrative costs associated with the provisions of these benefits estab-
 14 lished by any state agency legally authorized to negotiate and set salary
 15 and benefit levels for any month shall be charged to the same appropria-
 16 tions used for payment of salaries and wages from which the employee
 17 premium contributions for such month are deducted.

18 The appropriations made by Sections 20822, 20824, 22871, 22881, and
 19 subdivision (b) of Section 22883 of the Government Code, and by Sections
 20 22950, 22951, and 23000 of the Education Code, shall continue to be
 21 available for expenditure and shall be charged for any expenditure that
 22 is not chargeable to an appropriation for support or other expenses as
 23 provided in this section. This transfer may be chargeable to such appro-
 24 priation for a previous fiscal year if there are no funds available from that
 25 fiscal year.

26 The Controller may transfer to the State Payroll Revolving Fund the
 27 contributions required by Sections 20822, 20824, 22871, 22881, and
 28 subdivision (b) of Section 22883 of the Government Code, contributions
 29 required for payment of the hospital insurance tax, and upon certification
 30 by the Board of Administration of the Public Employees’ Retirement
 31 System as required by Section 20826 of the Government Code, may
 32 transfer from the State Payroll Revolving Fund to the Public Employees’
 33 Retirement Fund and the Old Age and Survivors’ Insurance Revolving
 34 Fund the amounts of contributions.

35 SEC. 3.60. (a) Notwithstanding any other law, the employers’ retire-
 36 ment contributions for the 2020–21 fiscal year that are chargeable to any
 37 item with respect to each state officer and employee who is a member of
 38 the Public Employees’ Retirement System (PERS) or the Judges’ Retire-
 39 ment System II and who is in that employment or office shall be the per-
 40 centage of salaries and wages by state member category, as follows:

41	Miscellaneous, First Tier.....	31.528%
42		
43	California State University, Miscellaneous, First Tier.....	31.528%
44		
45	Miscellaneous, Second Tier.....	31.528%
46		
47	State Industrial.....	21.921%

1		
2	State Safety.....	22.462%
3		
4	Peace Officer/Firefighter.....	48.647%
5		
6	California State University, Peace Officer/Firefighter.....	48.647%
7		
8	Highway Patrol.....	60.159%
9		
10	Judges' Retirement System II.....	24.400%

11
12 The Director of Finance may adjust amounts in any appropriation item,
13 or in any category thereof, as a result of changes from amounts budgeted
14 for employer contributions for 2020–21 fiscal year retirement benefits to
15 achieve the percentages specified in this subdivision. Beginning in the
16 2013–14 fiscal year, adjustments to the California State University (CSU)
17 rates are applied to the actual pensionable 2013–14 fiscal year payroll,
18 which is \$2,307,876,000, as identified by the Controller. This process
19 establishes pension funding adjustments through this section for CSU.
20 This results in pension funding for CSU of \$716,270,000 General Fund
21 for the 2019–20 fiscal year. These amounts also will be part of the total
22 appropriation in Item 6610-001-0001.

23 (b) Notwithstanding any other law, the Director of Finance shall require
24 retirement contributions computed pursuant to subdivision (a) to be offset
25 by the Controller with surplus funds in the Public Employees' Retirement
26 Fund, employer surplus asset accounts.

27 (c) Notwithstanding any other law, for purposes of calculating the
28 "appropriations subject to limitation" as defined in Section 8 of Article
29 XIII B of the California Constitution, the appropriations shall be deemed
30 to be the amounts remaining after the adjustments required by subdivisions
31 (a) and (b) are made.

32 (d) Of the percentage of salaries and wages by state member categories
33 identified in subdivision (a), the following percentages are estimated to
34 be the result of the increased employee contributions pursuant to Chapter
35 296 of the Statutes of 2012 (AB 340), known as the California Public
36 Employees' Pension Reform Act of 2013, and will be directed toward the
37 state's unfunded pension liability:

38	Miscellaneous, First Tier.....	0.098%
39		
40	California State University, Miscellaneous, First Tier.....	0.098%
41		
42	Miscellaneous, Second Tier.....	0.098%
43		
44	State Industrial.....	0.881%
45		
46	State Safety.....	1.182%
47		

1	Peace Officer/Firefighter.....	1.647%
2		
3	California State University, Peace Officer/Firefighter.....	1.647%
4		
5	Highway Patrol.....	1.319%
6		

7 The contributions to the unfunded liability, as a result of the percentages
8 of salaries and wages in this subdivision, are estimated to be \$119,587,000
9 (\$83,284,000 General Fund) for the 2020–21 fiscal year.

10 (e) The Director of Finance may adjust the percentage levels of the
11 employers’ retirement contributions listed in subdivisions (a) and (d) as
12 a result of rates provided by the Board of Administration of the Public
13 Employees’ Retirement System. The Director of Finance shall notify the
14 Controller by executive order of adjustments made pursuant to this subdivi-
15 sion. Within 30 days of making an adjustment pursuant to this subdivi-
16 sion, the Director of Finance shall report the adjustment in writing to the
17 Chairperson of the Joint Legislative Budget Committee and the chairpers-
18 sons of the committees in each house of the Legislature that consider ap-
19 propriations.

20 (f) (1) In addition to the employers’ retirement contributions listed in
21 subdivisions (a) and (d), the Department of Finance may direct the Con-
22 troller to transfer up to the amount identified for appropriation pursuant
23 to subclause (IV) of clause (ii) of subparagraph (B) of paragraph (1) of
24 subdivision (c) of Section 20 of Article XVI of the California Constitution
25 equivalent to the amount described in paragraph (3) of subdivision (d) of
26 Section 35.50 to supplement the state’s retirement contributions for the
27 2020–21 fiscal year.

28 (2) The Director of Finance shall direct the Controller to transfer the
29 amount specified in paragraph (1) to either of the following:

- 30 (A) The Public Employees’ Retirement Fund.
- 31 (B) The Surplus Money Investment Fund and other funds in the Pooled
32 Money Investment Account that accrue interest to the General Fund, for
33 repayment of principal and interest of a cash loan that was made to sup-
34 plement the state’s retirement contributions.

35 (3) The supplemental payment described in this subdivision is for un-
36 funded liabilities for state-level pension plans in excess of current base
37 amounts for the 2020–21 fiscal year. Therefore, any amount transferred
38 to a fund identified in paragraph (2) constitutes an obligation pursuant to
39 subclause (IV) of clause (ii) of subparagraph (B) of paragraph (1) of
40 subdivision (c) of Section 20 of Article XVI of the California Constitution.

41 (4) The Director of Finance shall provide the Controller a schedule of
42 the timing and amounts to be used for purposes of this subdivision.

43 SEC. 3.61. Contribution to Prefund Other Postemployment Benefits.

44 (a) Notwithstanding any other law, the employers’ contribution for
45 prefunding other postemployment benefits for the 2020–21 fiscal year
46 that are chargeable to any item with respect to each state officer and em-
47 ployee who is a member of the Public Employees’ Retirement System,

1 the Judges' Retirement System, the Judges' Retirement System II, or the
2 Legislators' Retirement System and who is in that employment or office
3 shall be the monthly dollar amount or the percentage of pensionable
4 compensation by bargaining unit, retirement category, fund source, or
5 state office, department, division, board, bureau, commission, organization,
6 or agency, as follows:
7 Bargaining Units 1, 3, 4, 11, 14, 15, 17, 20,
8 and 21, Service Employees International
9 Union.....3.5% of pensionable compensation.
10
11 Bargaining Unit 2, California Attorneys,
12 Administrative Law Judges, and Hearing Officers
13 in State Employment.....2.0% of pensionable compensation.
14
15 Bargaining Unit 5, California Association of
16 Highway Patrolmen.....6.8% of pensionable compensation.
17
18 Bargaining Unit 6, California Correctional Peace Officers
19 Association.....4.0% of pensionable compensation.
20
21 Bargaining Unit 7, California Statewide Law
22 Enforcement Association.....4.0% of pensionable compensation.
23
24 Bargaining Unit 8, California Department of
25 Forestry Firefighters.....4.4% of pensionable compensation.
26
27 Bargaining Unit 9, Professional Engineers in
28 California Government2.0% of pensionable compensation.
29
30 Bargaining Unit 10, California Association of
31 Professional Scientists..... 2.4% of pensionable compensation.
32
33 Bargaining Unit 12, International Union of
34 Operating Engineers.....4.6% of pensionable compensation.
35
36 Bargaining Unit 13, International Union of
37 Operating Engineers.....3.9% of pensionable compensation.
38
39 Bargaining Unit 16, Union of American Physicians
40 and Dentists.....1.4% of pensionable compensation.
41
42 Bargaining Unit 18, California Association of
43 Psychiatric Technicians.....4.0% of pensionable compensation.
44
45 Bargaining Unit 19, American Federation of
46 State, County, and Municipal
47 Employees.....3.0% of pensionable compensation.

1
 2 Exempt and excluded employees with a
 3 collective bargaining identification designation
 4 of “E”.....2.4% of pensionable compensation.

5
 6 State employees of the Judicial Branch (excluding
 7 justices)..... 2.3% of pensionable compensation.

8
 9 The Director of Finance may adjust amounts in any appropriation item,
 10 or in any category thereof, as a result of changes from amounts budgeted
 11 for the employers’ contributions for prefunding other postemployment
 12 benefits for the 2020–21 fiscal year to achieve the percentages specified
 13 in this subdivision.

14 (b) Notwithstanding any other law, for purposes of calculating the
 15 “appropriations subject to limitation” as defined in Section 8 of Article
 16 XIII B of the California Constitution, the appropriations shall be deemed
 17 to be the amounts remaining after the adjustments required by subdivision
 18 (a) are made.

19 (c) The Director of Finance may adjust the percentage levels of the
 20 employers’ contribution for prefunding other postemployment benefits
 21 listed in subdivision (a) in accordance with either of the following:

- 22 (1) Labor agreements or other legislation approved by the Legislature.
- 23 (2) For employees excluded from collective bargaining, in accordance
 24 with salary and benefit schedules established by the Department of Human
 25 Resources.

26 (d) The Director of Finance shall notify the Controller by executive
 27 order of adjustments made pursuant to subdivision (c). The executive order
 28 shall be submitted not sooner than 30 days after notification of the adjust-
 29 ments in writing to the chairpersons of the fiscal committees in each house
 30 of the Legislature and the Chairperson of the Joint Legislative Budget
 31 Committee, or not sooner than whatever lesser time the chairperson of
 32 the joint committee, or the chairperson’s designee, may in each instance
 33 determine.

34 *SEC. 3.90. It is the expectation of the Legislature that all state employ-*
 35 *ee bargaining units meet and confer in good faith with the Governor or*
 36 *the Governor’s representative on or before July 1, 2020, to achieve up*
 37 *to \$2,900,000,000 of employee compensation reductions, as proposed by*
 38 *the Governor, in the 2020-21 fiscal year in the aggregate across the*
 39 *General Fund and other funds able to be borrowed by the General Fund.*
 40 *Such reductions shall be achieved through (i) the collective bargaining*
 41 *process for represented employees and (ii) existing authority for the ad-*
 42 *ministration to adjust compensation for non-represented employees. If*
 43 *savings are not achieved through the collective bargaining process, the*
 44 *Legislature expects to pursue alternative legislative options. The Legisla-*
 45 *ture finds that such savings will likely be needed to maintain the sound*
 46 *fiscal condition of the state in the event that anticipated federal funding*
 47 *is not received.*

1 (a) Notwithstanding any other provision of this act, each item of appro-
 2 priation in this act shall be reduced, as appropriate, to reflect a reduction
 3 in employee compensation. The reduction shall be achieved through all
 4 collective bargaining agreements, and, utilizing the administration's ex-
 5 isting authority to adjust compensation, nonrepresented employees in the
 6 amounts of \$1,447,542,000 from General Fund items and \$1,396,860,000
 7 from items relating to other funds. The Director of Finance shall allocate
 8 the necessary reductions to each item of appropriation to accomplish the
 9 employee compensation reductions required by this section.

10 (b) If a reduction in employee compensation is not achieved through
 11 all collective bargaining agreements by July 1, 2020, the Director of Fi-
 12 nance shall reduce employee compensation for members of all bargaining
 13 units without such a collective bargaining agreement. The reductions in
 14 employee compensation shall not exceed 10 percent of the compensation
 15 established for these employees, as necessary to achieve the reductions
 16 required by this section.

17 SEC. 3.91. (a) Absent additional federal funds, and due to the signifi-
 18 cant economic impacts of the COVID-19 recession, augmentations for
 19 employee compensation increases and increases in benefits related
 20 thereto in this act are only effective if funding is specifically appropriated
 21 in Items 9800-001-0001, 9800-001-0494, and 9800-001-0988.

22 (b) Notwithstanding any other law and in accordance with Sections
 23 3517.6, 3517.61, and 19827 of the Government Code, the economic pro-
 24 visions of existing memoranda of understanding (MOUs) for represented
 25 employees and employees excluded or exempt from collective bargaining
 26 that require expenditure of funds for increased salaries and wages, such
 27 as general salary increases, general wage increases, special salary adjust-
 28 ments, and pay differentials, that were to become effective at any point
 29 during the 2020–21 fiscal year and that are not specifically identified in
 30 Item 9800-001-0001, 9800-001-0494, or 9800-001-0988 are hereby sus-
 31 pended.

32 (c) The terms of an MOU not described in subdivision (b), including
 33 economic terms of the agreement not specifically related to the pay items
 34 described in subdivision (b), such as the amount necessary for the payment
 35 of compensation and employee benefits that were in effect prior to the
 36 2020–21 fiscal year, shall continue in full effect, subject to the reductions
 37 in employee compensation required by Section 3.90.

38 SEC. 3.92. (a) Notwithstanding any other law, and in accordance with
 39 Section 3.90, the Director of Finance may transfer amounts equivalent to
 40 the employee compensation reductions from each special fund as a loan
 41 to the General Fund. The Director of Finance shall order the repayment
 42 of all or a portion of the loan if the director determines that either of the
 43 following circumstances exists:

- 44 (1) The fund or account from which the loan was made has a need for
- 45 the moneys.
- 46 (2) There is no longer a need for the moneys in the General Fund.

1 (b) Loans made pursuant to subdivision (a) shall be repaid with interest
2 calculated at the rate earned by the Pooled Money Investment Account
3 at the time of transfer.

4 SEC. 4.05. Notwithstanding any other provision of law, each item of
5 appropriation provided in this act or other spending authority provided
6 outside of this act, with the exception of those for the California State
7 University, the University of California, Hastings College of the Law,
8 the Legislature, and the Judicial Branch, shall be adjusted, as appropriate,
9 to reflect the net savings achieved through operational efficiencies and
10 other cost-reduction measures, including, but not limited to, reorganiza-
11 tions, eliminations of boards and commissions, rate changes, contract re-
12 ductions, elimination of excess positions, and the cancellation or postpone-
13 ment of information technology projects. The Director of Finance shall
14 allocate the necessary adjustment to each item of appropriation or other
15 spending authority to reflect savings achieved. The Director of Finance
16 may authorize an augmentation to any item of appropriation provided in
17 this act or outside this act to reflect the costs related to reorganizations,
18 consolidations, or eliminations of agencies, departments, boards, commis-
19 sions, or programs. The Department of Finance shall make the final deter-
20 mination of the budgetary and accounting transactions to ensure proper
21 implementation of reorganizations and eliminations.

22 SEC. 4.11. To promote greater transparency in how departments de-
23 velop their support budgets, which include personal services and operating
24 expenses and equipment, as defined in Section 3.00, the Department of
25 Finance shall perform a biennial process for reconciling department
26 budgets as it concerns the aforementioned categories. This reconciliation
27 process was last completed and included as part of the 2020–21 Governor’s
28 Budget process; therefore, no adjustments are required for the 2021–22
29 budget process. This analysis will be performed as part of the 2022–23
30 Governor’s Budget process.

31 SEC. 4.13. Notwithstanding any other provision of law, the Department
32 of Finance may adjust General Fund expenditures resulting from the final
33 redirection calculation and appeals pursuant to Chapter 24 of the Statutes
34 of 2013 (AB 85). Upon order of the Department of Finance, any payment
35 to a county based on the AB 85 final reconciliation shall be transferred
36 by the Controller to the health account within the county’s local health
37 and welfare trust fund.

38 SEC. 4.20. (a) Notwithstanding any other law, the employer’s contri-
39 butions to the Public Employees’ Contingency Reserve Fund, as required
40 by Section 22885 of the Government Code, shall be 0.24 percent of the
41 gross health insurance premiums paid by the employer and employee for
42 administrative expenses. The Director of Finance may, not sooner than
43 30 days after notification to the Joint Legislative Budget Committee, adjust
44 the rate to ensure a two-month reserve in the Public Employees’ Contingency Reserve Fund.

46 SEC. 4.30. (a) Notwithstanding any other provision of law, the Director
47 of Finance may adjust amounts in appropriation items, including funds

1 transferred to the Expense Account in the Public Buildings Construction
2 Fund, for rental payments on lease-purchase and lease-revenue bonds in
3 this act as a result of changes from amounts budgeted for the costs for the
4 2020–21 fiscal year.

5 (b) Notwithstanding any other provision of law, the adjustments for
6 rental payments may be made from funds appropriated for this purpose
7 or from any other funds legally available.

8 (c) Within 30 days of making any adjustments pursuant to this section,
9 the Department of Finance shall report the adjustments in writing to the
10 Joint Legislative Budget Committee.

11 SEC. 4.72. Upon presentation of project cost information by the De-
12 partment of General Services, the Department of Finance may augment
13 any non-General Fund item of appropriation of any department by an
14 amount sufficient to reimburse the Department of General Services for
15 activities related to engineering assessments and electric vehicle charging
16 infrastructure at state facilities.

17 SEC. 4.75. The Director of Finance may adjust any item of appropria-
18 tion for departmental support for the purpose of reimbursing the Depart-
19 ment of General Services for centralized costs billed through the statewide
20 surcharge.

21 SEC. 4.80. In the event bonds authorized for issuance by the State
22 Public Works Board are not sold and interim financing costs have been
23 incurred, departments that have incurred those costs shall commit a suffi-
24 cient portion of their support appropriations to repay the interim financing
25 costs.

26 SEC. 4.90. Notwithstanding any other provision of law, the Department
27 of Finance may transfer any funds previously transferred from the General
28 Fund to the Architecture Revolving Fund back to the General Fund.

29 SEC. 4.95. Notwithstanding any other provision of law, the Department
30 of Finance may transfer any funds previously transferred from the General
31 Fund to the Inmate Construction Revolving Account back to the General
32 Fund.

33 SEC. 5.25. (a) Payment of the attorney’s fees specified in paragraphs
34 (1) and (2) arising from actions in state courts against the state, its officers,
35 and officers and employees of state agencies, departments, boards, bureaus,
36 or commissions shall be paid from items of appropriation that support the
37 state operations of the affected agency, department, board, bureau, or
38 commission:

39 (1) State court actions filed pursuant to Section 1021.5 of the Code of
40 Civil Procedure, the “private attorney general” doctrine, or the “substantial
41 benefit” doctrine.

42 (2) Writ of mandate actions filed pursuant to Section 10962 of the
43 Welfare and Institutions Code.

44 (b) Expenditures pursuant to subdivision (a) shall be made by the
45 Controller, subject to the approval of the Director of Finance, and shall
46 be charged to the fiscal year in which the disbursement is issued.

1 (c) A payment shall not be made by the Controller for expenditures
2 pursuant to subdivision (a) except in full and final satisfaction of the claim,
3 settlement, compromise, or judgment for attorney's fees incurred in con-
4 nection with a single action.

5 (d) The Director of Finance shall notify the Chairperson of the Joint
6 Legislative Budget Committee, the Chairperson of the Senate Committee
7 on Budget and Fiscal Review, and the Chairperson of the Assembly
8 Committee on Budget pursuant to Items 9840-001-0001, 9840-001-0494,
9 and 9840-001-0988 of Section 2.00 when there are insufficient funds ap-
10 propriated in support of the state operations of the affected agency, depart-
11 ment, board, bureau, or commission to satisfy the claim completely.

12 SEC. 6.00. No more than \$100,000 of the funds appropriated for sup-
13 port purposes under Section 1.80 or any other sections of this act may be
14 encumbered for acquisition or preliminary plans, working drawings, and
15 construction or performance criteria and design-build of any project for
16 the improvement of a state facility unless the Director of Finance deter-
17 mines that the proposed acquisition or improvement is critical and that it
18 is necessary to proceed using funds appropriated for support purposes.
19 Any approved critical project costing more than \$100,000 shall be reported
20 to the Chairperson of the Joint Legislative Budget Committee, or the
21 chairperson's designee, not less than 30 days prior to initiating the project
22 or requesting acquisition approval. The report shall detail those factors
23 that make the project so critical that it must proceed using support funds.
24 No project described by this section may cost more than \$752,000.

25 SEC. 8.00. (a) Notwithstanding Section 28.00, any amounts received
26 from the federal government for the purposes of funding antiterrorism
27 costs in the state that exceed the current appropriation of federal funds
28 for that purpose, are hereby appropriated. These federal funds shall be
29 allocated upon order of the Director of Finance to state departments for
30 state or local assistance purposes or directly to local governments to ad-
31 dress high-priority needs for costs of funding antiterrorism incurred in
32 the 2019–20 fiscal year and ongoing or new costs for the 2020–21 fiscal
33 year.

34 (b) Allocations made to state departments may be used to offset expendi-
35 tures paid or to be paid from other funding sources. Allocations made
36 for the purpose of an offset shall be applied as a negative expenditure to
37 the appropriation where the expenditure has been or will be charged.

38 (c) Allocations pursuant to this section may be authorized not sooner
39 than 30 days after notification to the Chairperson of the Joint Legislative
40 Budget Committee, or not sooner than whatever lesser time the Chairper-
41 son of the Joint Legislative Budget Committee, or his or her designee,
42 may in each instance determine.

43 ~~SEC. 8.28. (a) No later than seven days after any federal legislation~~
44 ~~is enacted to provide additional funding to the state for the 2019–20 or~~
45 ~~2020–21 fiscal years, the Director of Finance shall determine whether the~~
46 ~~federal legislation will make available, by June 30, 2021, additional fed-~~

1 eral funds that may be used to offset not less than \$13,986,940,000 in
2 General Fund expenditures:

3 (b) If the Director of Finance determines that sufficient federal funds
4 have been made available as described in subdivision (a), the director
5 shall notify the Joint Legislative Budget Committee, in writing, of this
6 determination, and that the following services and programs that were
7 reduced in the Budget Act of 2020 and bills related to the Budget Act of
8 2020 shall be restored for the 2020–21 fiscal year, and that related items
9 shall be augmented to reflect the restoration:

- 10 (1) Office of Planning and Research.
- 11 (2) Scholarshare Investment Board.
- 12 (3) Department of Housing and Community Development.
- 13 (4) State Department of Health Care Services.
- 14 (5) State Department of Developmental Services.
- 15 (6) Department of Rehabilitation.
- 16 (7) State Department of Social Services.
- 17 (8) Department of Corrections and Rehabilitation.
- 18 (9) Department of Education.
- 19 (10) California Community Colleges.
- 20 (11) University of California.
- 21 (12) California State University.
- 22 (13) Student Aid Commission.
- 23 (14) Department of General Services.
- 24 (15) Judicial Branch.
- 25 (16) Office of the Inspector General.
- 26 (17) Department of Fair Employment and Housing.
- 27 (18) Department of Fish and Wildlife.
- 28 (19) Department of Parks and Recreation.
- 29 (20) Office of Statewide Health Planning and Development.
- 30 (21) Department of Aging.
- 31 (22) Department of Public Health.
- 32 (23) Department of State Hospitals.
- 33 (24) Department of Child Support Services.
- 34 (25) Board of State and Community Corrections.
- 35 (26) State Library.
- 36 (27) Hastings College of the Law.
- 37 (28) Department of Food and Agriculture.
- 38 (29) Department of Veterans Affairs.
- 39 (30) Federal Per Diem for Veterans Housing within the Department of
40 Veterans Affairs.
- 41 (31) Military Department.
- 42 (32) Wildlife Conservation Board.
- 43 (33) Section 3.60 Retirement Rate Adjustments.
- 44 (34) Sections 3.90 and 3.91 Employee Compensation Adjustments and
45 Bargaining.
- 46 (35) Judicial Facilities Reassessment within the Judicial Branch.

1 SEC. 8.28. (a) *If federal legislation to provide additional funding to*
2 *the state for the 2019–20 or 2020–21 fiscal years in an amount equal to*
3 *or greater than \$14,000,000,000 is not enacted on or before September*
4 *1, 2020, the Director of Finance shall notify the Legislature.*

5 (b) *If the Director of Finance determines that federal funds have not*
6 *been made available as described in subdivision (a), the director shall*
7 *notify the Joint Legislative Budget Committee of that determination, in*
8 *writing, by September 15, 2020, and that the following actions, or a pro-*
9 *portional subset as determined by the Director of Finance based on fed-*
10 *eral funds that are provided in a lesser amount than that specified in*
11 *subdivision (a), shall be taken effective October 1, 2020:*

12 (1) *Withdraw \$1,800,000,000 from the Budget Stabilization Account.*

13 (2) *Withdraw \$900,000,000 from the Safety Net Reserve Fund.*

14 (3) *Defer the fourth-quarter contribution to the California Public Em-*
15 *ployees' Retirement System to the first quarter of the 2021–22 fiscal year.*

16 (4) *Maximize the use of additional special fund loans to the General*
17 *Fund from funds made available as a result of the California Public Em-*
18 *ployees' Retirement System deferral described in paragraph (3).*

19 (5) *Defer \$5,900,000,000 in Proposition 98 funds.*

20 (6) *Reduce General Fund appropriations to the University of California*
21 *by \$370,000,000.*

22 (7) *Reduce General Fund appropriations to the California State Uni-*
23 *versity by \$400,000,000.*

24 (8) *Reduce General Fund appropriations for the Judiciary by*
25 *\$100,000,000, except that this reduction shall not apply to any funding*
26 *provided for dependency counsel, self help, court interpreters, or the*
27 *Equal Access Fund.*

28 (9) *Reduce funding provided pursuant to this act to backfill county re-*
29 *alignment revenue by \$600,000,000.*

30 (10) *Reduce items of appropriation to reflect reductions in employee*
31 *compensation to be achieved (i) through the collective bargaining process*
32 *for represented employees and (ii) through the administration's existing*
33 *authority to adjust compensation for nonrepresented employees pursuant*
34 *to Section 3.90 in an amount that is anticipated to be at least*
35 *\$1,500,000,000 in the aggregate across the General Fund and all special*
36 *funds from which the General Fund may borrow.*

37 (c) *In the event that the Director of Finance determines that federal*
38 *funds have not been made available as described in subdivision (a), the*
39 *director may defer state employee payroll for the month of June 2021 to*
40 *July 2021 and maximize the use of additional loans from special funds to*
41 *the General Fund from funds made available by the implementation of*
42 *this deferral. The Director of Finance shall promptly notify the Joint*
43 *Legislative Budget Committee of the implementation of this deferral. Once*
44 *implemented, the deferral may be terminated in future legislation.*

45 SEC. 8.50. (a) *In making appropriations to state agencies that are eli-*
46 *gible for federal programs, it is the intent and understanding of the Legis-*
47 *lature that applications made by the agencies for federal funds under*

1 federal programs shall be for the maximum amount allowable under fed-
2 eral law. Therefore, any amounts received from the federal government
3 are hereby appropriated from federal funds for expenditure or for transfer
4 to, and disbursement from, the State Treasury fund established for the
5 purpose of receiving the federal assistance subject to any provisions of
6 this act that apply to the expenditure of these funds, including Section
7 28.00.

8 (b) However, if federal funds for block grant programs assumed by the
9 state or for any item receiving federal funds are reduced by more than 5
10 percent of the amount appropriated in this act, the Director of Finance
11 shall notify the chairpersons of the committees in each house of the Leg-
12 islature that consider appropriations, and the Chairperson of the Joint
13 Legislative Budget Committee, in writing within 30 days after notification
14 by the federal government that federal funds have been reduced, and shall
15 include an estimate of the amount of the available or anticipated federal
16 funds, the 2020–21 fiscal year expenditures of each program affected by
17 the reduction, the effect of reduced funding on service levels authorized
18 by this act, and a plan of reduced expenditures for each program affected
19 by the reduction. The plan shall be operational on an interim basis for up
20 to 45 days pending legislative review, after which time the plan shall be-
21 come permanent.

22 (c) Any expenditure of federal Temporary Assistance for Needy Fam-
23 ilies (TANF) block grant funds in excess of the amounts specified and
24 appropriated in this act are subject to the notification procedures and re-
25 quirements set forth in Section 28.00, or Provision 4 of Item 5180-101-
26 0001, or Item 5180-402, of Section 2.00, whichever is applicable. The
27 notification and other requirements of Section 28.00 also shall apply to
28 any proposed substitution of TANF block grant funds for other state or
29 federal funds.

30 SEC. 8.51. Each state agency shall, by certification to the Controller,
31 identify the account within the Federal Trust Fund when charges are made
32 against any appropriation made herein from the Federal Trust Fund.

33 SEC. 8.52. (a) The Director of Finance may reduce items of appropri-
34 ation upon receipt or expenditure of federal trust funds in lieu of the
35 amount appropriated for the same purpose and may make allocations for
36 the purpose of offsetting expenditures. Allocations made for the purpose
37 of offsetting existing expenditures shall be applied as a negative expendi-
38 ture to the appropriation where the expenditure was charged.

39 (b) The director shall notify in writing the Chairperson of the Joint
40 Legislative Budget Committee and the chairpersons of the fiscal commit-
41 tees in each house of the Legislature not less than 30 days prior to the
42 effective date of any adjustments to items of appropriations made pursuant
43 to this section or not sooner than whatever lesser time the Chairperson of
44 the Joint Legislative Budget Committee, or the chairperson’s designee,
45 may in each instance determine. The notification shall include, but not
46 be limited to, the basis for the proposed appropriation adjustments, a de-
47 scription of the fiscal assumptions used in making the appropriation ad-

1 justments, and any necessary background information regarding the pro-
2 grams to be adjusted. Any expenditure of federal funds for purposes other
3 than offsetting other fund appropriations shall continue to be subject to
4 the provisions of Section 28.00.

5 SEC. 8.53. It is the intent of the Legislature that reductions to federal
6 funds appropriated in the Budget Bill enacted for each fiscal year, resulting
7 from federal audits, be communicated to the Legislature in a timely
8 manner. Therefore, notwithstanding any other provision of law, an agency,
9 department, or other state entity receiving a final federal audit or deferral
10 letter shall provide a copy of it to the Chairperson of the Joint Legislative
11 Budget Committee within 30 days.

12 SEC. 8.54. (a) It is the intent of the Legislature that the State of Cali-
13 fornia collect federally allowable statewide indirect costs, except where
14 prohibited by federal statutes. If the Department of Finance determines
15 a state agency is not recovering allowable statewide indirect costs from
16 the federal government as required by Sections 13332.01 and 13332.02
17 of the Government Code, the Department of Finance may reduce any
18 appropriation for state operations for the state agency by an amount not
19 to exceed 1 percent and transfer that amount to the Central Service Cost
20 Recovery Fund, the General Fund, or both, as allocated by the Department
21 of Finance.

22 (b) The Department of Finance shall notify in writing the Chairperson
23 of the Joint Legislative Budget Committee not less than 30 days prior to
24 the effective date of any reductions to items of appropriation made pur-
25 suant to this section or not sooner than whatever lesser time the chairperson
26 of the joint committee, or the chairperson's designee, may in each instance
27 determine. The notification shall contain the following: (1) the state
28 agency name, (2) the amount of central services costs that was not recover-
29 ed, (3) the item of appropriation that will be reduced, and (4) the amount
30 of the reduction to the appropriation and the amount of the transfer to the
31 Central Service Cost Recovery Fund, the General Fund, or both.

32 SEC. 9.30. In the event that federal courts issue writs of execution for
33 the levy of state funds and such writs are executed, the Controller shall
34 so notify the Department of Finance. The Department of Finance shall
35 then notify the Controller of the specific appropriation or fund to be
36 charged. Federal writs of execution for the levy of state funds may only
37 be charged against appropriations or funds having a direct programmatic
38 link to the circumstances under which the federal writ was issued. If the
39 appropriate department or agency no longer exists, or no linkage can be
40 identified, the federal writ shall be charged to the unappropriated surplus
41 of the General Fund. In the event that an appropriation in the act would
42 have insufficient funding by such a charge, funding augmentations must
43 follow the regular budget processes.

44 SEC. 9.50. For minor capital outlay projects for which, pursuant to
45 Section 10108 of the Public Contract Code, the services of the Department
46 of General Services are not required and a state agency or department is
47 authorized to carry out its own project, the amount of the unencumbered

1 balance of the project shall be determined in accordance with this section.
2 Upon receipt of bids for the project, an estimate of any amount necessary
3 for the completion of the project, including supervision, engineering, and
4 other items, if any, shall be deemed a valid encumbrance and shall be in-
5 cluded with any other valid encumbrance in determining the amount of
6 an unencumbered balance.

7 SEC. 11.00. The Department of Finance shall report to the Joint Leg-
8 islative Budget Committee when a reportable information technology
9 project's overall costs increase by \$5,000,000 or 20 percent of the budget-
10 ed cost of the project, whichever is less. Each report shall include all of
11 the following: (a) the total change in cost, scope, and schedule; (b) the
12 reason for the change or changes; (c) a description of new, amended, or
13 new and amended contracts required as a result of the change or changes;
14 (d) a list of the risks and issues identified in the last two Independent
15 Verification and Validation and Independent Project Oversight Reports
16 and any risk and issue that has been identified since those reports; and
17 (e) the department's planned mitigation of these risks and issues. The re-
18 port shall be made no less than 30 calendar days prior to any commitment
19 to a new contract or contract amendment that is a result of the change or
20 changes identified above, or a lesser period if requested by the department
21 and approved by the Chairperson of the Joint Legislative Budget Commit-
22 tee or the chairperson's designee.

23 SEC. 11.10. (a) Before a department may enter into or amend a
24 statewide software license agreement not previously approved by the
25 Legislature that obligates state funds in the current year or future years,
26 the Director of Finance shall notify the Legislature whether or not the
27 obligation will result in a net expenditure or savings. A department shall
28 prepare and submit to the Department of Finance a business proposal
29 containing the following elements: installed base analysis, future use
30 (including assumptions for future use), the reason for choosing a statewide
31 license agreement rather than any other procurement method such as a
32 volume purchase agreement, a cost-benefit analysis, a cost-allocation
33 methodology, and a funding plan. A statewide software license agreement
34 may not be entered into or amended unless the approval of the Director
35 of Finance is first obtained and written notification of that approval is
36 provided by the department to the Chairperson of the Joint Legislative
37 Budget Committee, and the chairpersons of the budget committees of
38 each house of the Legislature, not less than 30 days prior to the effective
39 date of the approval, or not less than whatever shorter period prior to the
40 effective date of the approval the chairperson of the joint committee, or
41 the chairperson's designee, may in each instance determine. Each notifi-
42 cation required by this section shall:

- 43 (1) Explain the necessity and rationale for the proposed agreement.
- 44 (2) Identify the cost savings, revenue increase, or other fiscal benefit
45 of the proposed agreement.
- 46 (3) Identify the funding source for the proposed agreement.

1 (b) For purposes of this section, “statewide software license agreement”
 2 means a software license contract that can be used by multiple state
 3 agencies subject to Article 2 (commencing with Section 13320) of
 4 Chapter 3 of Part 3 of Division 3 of Title 2 of the Government Code except
 5 that this section shall not apply to the University of California, the Cali-
 6 fornia State University, the State Compensation Insurance Fund, the
 7 community college districts, agencies provided for by Article VI of the
 8 California Constitution, or the Legislature.

9 (c) Subdivision (a) does not apply if the amount of the proposed contract
 10 or amendment is less than \$1,000,000 in the aggregate.

11 SEC. 11.11. To protect the privacy of state employees and ensure the
 12 security of the payment of public funds, all departments, boards, offices,
 13 and other agencies and entities of the state shall distribute pay warrants
 14 and direct deposit advices to employees in a manner that ensures that
 15 personal and confidential information contained on the warrants and direct
 16 deposit advices is protected from unauthorized access. The Department
 17 of Human Resources shall advise all departments, boards, offices, and
 18 other agencies and entities of state government of the requirements con-
 19 tained in this section.

20 ~~SEC. 11.90. (a) In the Coronavirus Aid, Relief, and Economic Security~~
 21 ~~(CARES) Act (P.L. 116-136), Congress created the Coronavirus Relief~~
 22 ~~Fund, which provided \$9,525,564,744 to the state for expenditures incurred~~
 23 ~~due to the COVID-19 public health emergency. Notwithstanding any~~
 24 ~~other law, the Director of Finance may allocate these federal funds to~~
 25 ~~support activities and expenses that promote public health and public~~
 26 ~~safety. These activities include, but are not limited to, the following:~~

27 ~~SEC. 11.90. (a) It is the intent of the Legislature in enacting this sec-~~
 28 ~~tion to provide flexibility for administrative approval of augmentations~~
 29 ~~for the expenditure of \$9,525,564,744 in federal funds allocated from the~~
 30 ~~Coronavirus Relief Fund in the Coronavirus Aid, Relief, and Economic~~
 31 ~~Security (CARES) Act (P.L. 116-136) that address urgent need in support~~
 32 ~~of the state’s response to the COVID-19 public health emergency, subject~~
 33 ~~to the requirements of this section. Except as provided in this section,~~
 34 ~~proposals for expenditure of these funds shall be considered in the annual~~
 35 ~~State Budget or other state legislation. Section 28.00 does not apply to~~
 36 ~~the funds described in this section.~~

37 ~~(b) The Director of Finance may allocate the federal funds described~~
 38 ~~in subdivision (a) to support activities and expenses that promote public~~
 39 ~~health and safety in response to the COVID-19 public health emergency,~~
 40 ~~including, but not limited to, any of the following:~~

41 ~~(1) State and local public safety, including implementation of social~~
 42 ~~distancing guidelines in public facilities.~~

43 ~~(2) State and local public health, including testing and contact tracing.~~

44 ~~(3) Services for vulnerable populations, including increased caseload.~~

45 ~~(4) K-12 learning loss mitigation.~~

46 ~~(5) County public health, behavioral health, and health and human~~
 47 ~~services.~~

1 (6) Other items permitted pursuant to guidance provided by the United
2 States Treasury Department, including answers to Frequently Asked
3 Questions, as allowable expenditures that support the state’s COVID-19
4 response.

5 ~~(b)~~

6 (c) Funds may be allocated to offset or reduce General Fund appropri-
7 ations in the 2019–20 and 2020–21 fiscal years ~~incurred that were made~~
8 to support the COVID-19 response between March 1, 2020, and December
9 30, 2020.

10 (d) Notwithstanding subdivisions (b) and (c), of the funds described in
11 subdivision (a), the Director of Finance shall allocate \$2,350,000,000
12 for the following purposes:

13 (1) (A) \$550,000,000 through the Department of Housing and Commu-
14 nity Development to support housing for individuals and families who
15 are experiencing homelessness or who are at risk of homelessness due to
16 the COVID-19 pandemic. These funds may be used for the following
17 purposes:

18 (i) Acquisition or acquisition and rehabilitation of motels, hotels, or
19 hostels.

20 (ii) Master leasing of properties.

21 (iii) Acquisition of other sites and assets, including purchase of apart-
22 ments or homes, adult residential facilities, manufactured housing, and
23 other buildings with existing residential uses that could be converted to
24 permanent or interim housing.

25 (iv) Conversion of units from nonresidential to residential in a structure
26 with a certificate of occupancy as a motel, hotel, or hostel.

27 (v) Purchase of affordability covenants and restrictions for units.

28 (vi) Relocation costs for individuals who are displaced as a result of
29 rehabilitation of existing units.

30 (B) Initial priority placement for these newly created units shall be
31 provided for individuals who were either suspected or confirmed cases
32 of SARS-CoV-2 infection or who are considered at high risk for infection.

33 (C) All funding provided pursuant to this paragraph that is used to
34 provide housing for individuals and families who are experiencing
35 homelessness shall comply with Housing First Principles, as described
36 in Section 8255 of the Welfare and Institutions Code.

37 (2) \$500,000,000 directly to cities, to be used toward homelessness,
38 public health, public safety, and other services to combat the COVID-19
39 pandemic. These funds shall be allocated in the following manner:

40 (A) \$225,000,000 directly to cities with a population of 300,000 or
41 greater that did not receive a direct allocation from the federal CARES
42 Act (P.L. 116-136). These funds shall be allocated based on the share of
43 each city’s population relative to the total population of the cities de-
44 scribed in this subparagraph.

45 (B) \$275,000,000 to cities with a population of less than 300,000. These
46 funds shall be allocated based on the share of each city’s population rel-
47 ative to the total population of the cities described in this subparagraph.

1 A city receiving funding pursuant to this subparagraph shall not receive
 2 less than \$50,000.

3 (3) \$1,289,065,000 to counties, to be used toward homelessness, public
 4 health, public safety, and other services to combat the COVID-19 pandem-
 5 ic. These funds shall be allocated based on the share of each county's
 6 population relative to the total population of the state, taking into account
 7 prior direct allocation of funding from the federal CARES Act (P.L. 116-
 8 136).

9 (e)

10 (e) If funds allocated pursuant to the purposes identified described in
 11 subdivision (a) are not spent by September 1, 2020, the Director of Finance
 12 may reallocate those funds to any item of appropriation for other permis-
 13 sible activity for which expenditures are incurred to support a COVID-
 14 19 response: other allowable activities. Changes to these allocations may
 15 be authorized not sooner than 10 days after notification in writing to the
 16 Joint Legislative Budget Committee of the changes to the planned expend-
 17 itures. The Chairperson of the Joint Legislative Budget Committee, or
 18 the chairperson's designee, may shorten the 10-day period by written
 19 notification to the director.

20 (d)

21 (f) Funding to local governments pursuant to this section is contingent
 22 on the local jurisdiction's adherence to federal guidance and the state's
 23 stay-at-home orders. Funding shall be released upon the jurisdictions'
 24 certification of adherence to both.

25 (g) The director may authorize the augmentation of the funds available
 26 in subdivision (a) for expenditure for any program, project, or function
 27 in the schedule of any item of appropriation in this act or any additional
 28 program, project, or function equal to the amount of funds the Director
 29 of Finance estimates will be received from the federal government between
 30 March 1, 2020, and December 30, 2020, provided that the augmentation
 31 meets all of the following requirements:

32 (1) The funds will be expended to address an urgent need in support
 33 of the state's response to the COVID-19 public health emergency.

34 (2) The funds will be expended for a purpose that is consistent with
 35 this section and state law.

36 (3) The funds are made available to the state under conditions permit-
 37 ting the use of the funds only for COVID-19-related response, and the
 38 additional expenditure proposed under this section would apply to that
 39 specified funding purpose.

40 (4) Acceptance of the funds does not impose on the state any require-
 41 ment to commit or expend new state funds for any program or purpose.

42 (5) The need exists to expend the additional funding before December
 43 30, 2020.

44 (h) The Director of Finance may reduce any program, project or
 45 function in the schedule of any item of appropriation in this act whenever
 46 the director determines that funds to be received will be less than the
 47 amount taken into consideration in the schedule.

1 (i) Funds appropriated pursuant to this section shall not be expended
2 prior to 10 days after the Director of Finance notifies the Joint Legislative
3 Budget Committee in writing of the purposes of the planned expenditure
4 and the justification for the amount proposed for expenditure. The
5 Chairperson of the Joint Legislative Budget Committee, or the chairper-
6 son’s designee, may shorten or waive that 10 day period by written noti-
7 fication to the Director of Finance.

8 (j) A contract requiring the expenditure of funds described in this sec-
9 tion shall not be signed until the notification period described in subdivi-
10 sion (i) has expired or has been waived. Within 24 hours of signing, the
11 contract shall be made available to the Joint Legislative Budget Committee
12 and posted online.

13 ~~SEC. 11.95. Future federal legislation may provide the state funding~~
14 ~~for expenditures incurred due to the COVID-19 public health emergency.~~
15 ~~Notwithstanding any other law, the Director of Finance may allocate these~~
16 ~~funds to support the state’s COVID-19 response.~~

17 (a) ~~Funds may be allocated to offset or reduce General Fund appropri-~~
18 ~~ations in the 2019–20 and 2020–21 fiscal years that support the COVID-~~
19 ~~19 response between March 1, 2020, and June 30, 2021.~~

20 (b) ~~The Director of Finance may adjust any item in Section 2.00 of this~~
21 ~~act to account for additional federal funding to support the COVID-19~~
22 ~~response.~~

23 (c) ~~Any augmentation that exceeds \$1,000,000 in any item in Section~~
24 ~~2.00 of this act may be authorized not sooner than 10 days after notification~~
25 ~~in writing to the Joint Legislative Budget Committee of the changes to~~
26 ~~the planned expenditures. The Chairperson of the Joint Legislative Budget~~
27 ~~Committee, or the chairperson’s designee, may shorten the 10-day period~~
28 ~~by written notification to the director.~~

29 SEC. 12.00. For the purposes of Article XIII B of the California Con-
30 stitution, there is hereby established a state “appropriations limit” of
31 \$115,860,000,000 for the 2020–21 fiscal year.

32 Any judicial action or proceeding to attack, review, set aside, void, or
33 annul the “appropriations limit” for the 2020–21 fiscal year shall be
34 commenced within 45 days of the effective date of this act.

35 SEC. 12.30. There is hereby appropriated from the General Fund for
36 transfer to the Special Fund for Economic Uncertainties by the Controller,
37 upon order of the Director of Finance, an amount necessary to bring the
38 balance of this special fund up to the amount stated in the 2020–21 Final
39 Change Book for the 2020–21 fiscal year ending balance. The amount so
40 transferred shall be reduced by the amount of excess revenues subject to
41 Section 2 of Article XIII B of the California Constitution, as determined
42 by the Director of Finance.

43 SEC. 12.32. (a) It is the intent of the Legislature that appropriations
44 that are subject to Section 8 of Article XVI of the California Constitution
45 be designated with the wording “Proposition 98.” In the event these ap-
46 propriations are not so designated, they may be designated as such by the
47 Department of Finance, where that designation is consistent with legisla-

1 tive intent, not less than 30 days after notification in writing of the pro-
 2 posed designation to the chairpersons of the committees in each house of
 3 the Legislature that consider appropriations and the Chairperson of the
 4 Joint Legislative Budget Committee, or not less than a shorter period after
 5 notification that the chairperson of the joint committee, or the chairper-
 6 son's designee, determines.

7 (b) Pursuant to the Proposition 98 funding requirements established in
 8 Chapter 2 (commencing with Section 41200) of Part 24 of Division 3 of
 9 Title 2 of the Education Code, the total appropriations for Proposition 98
 10 for the 2020–21 fiscal year are ~~\$44,871,518,000~~ \$47,319,690,000 or ~~38.0~~
 11 ~~40.1~~ percent of total General Fund revenues, Education Protection Account
 12 revenues, and transfers subject to the state appropriations limit. General
 13 Fund and Education Protection Account revenues appropriated for school
 14 districts are ~~\$39,869,037,000~~ \$41,828,960,000 or ~~33.7~~ 35.5 percent of
 15 total General Fund revenues, Education Protection Account revenues,
 16 and transfers subject to the state appropriations limit. General Fund and
 17 Education Protection Account revenues appropriated to school districts
 18 and community college districts for adult education and K–12 Career
 19 Technical Education Strong Workforce Program are ~~\$573,358,000~~
 20 \$707,064,000 or ~~0.5~~ 0.6 percent of total General Fund revenues, Education
 21 Protection Account revenues, and transfers subject to the state appropria-
 22 tions limit. General Fund and Education Protection Account revenues
 23 appropriated for community college districts are ~~\$4,323,432,000~~
 24 \$4,677,975,000 or ~~3.7~~ 4.0 percent of total General Fund revenues, Educa-
 25 tion Protection Account revenues, and transfers subject to the state appropria-
 26 tions limit. General Fund and Education Protection Account revenues
 27 appropriated for other state agencies that provide direct elementary and
 28 secondary level education, as defined in Section 41302.5 of the Education
 29 Code, are \$105,691,000 or 0.1 percent of total General Fund revenues,
 30 Education Protection Account revenues, and transfers subject to the state
 31 appropriations limit.

32 (c) Notwithstanding any preexisting budgetary or accounting require-
 33 ments to the contrary, the Department of Finance shall make the final
 34 determination of the proper budgeting and accounting of the revenues
 35 received by, and disbursements from, the Education Protection Account.

36 SEC. 12.35. Notwithstanding any other law, the Student Aid Commis-
 37 sion shall not implement any change in policy or practice that would have
 38 a fiscal effect exceeding \$5,000,000 in any year to the costs of the pro-
 39 grams funded in Item 6980-101-0001 unless the change is first approved
 40 by the Director of Finance and notice is provided by the Director of Fi-
 41 nance to the chairpersons of the fiscal committees of each house of the
 42 Legislature not less than 30 days prior to the effective date of the approval.
 43 Each notification shall (a) explain the necessity for the change in policy
 44 or practice and (b) identify the fiscal effect of the change in the current
 45 fiscal year and subsequent fiscal years. It is the intent of the Legislature
 46 not to affect the entitlements of the Cal Grant Program.

1 *SEC. 12.45. Pursuant to Section 8.28, the Department of Finance may,*
2 *for all agencies and departments paid through the Uniform State Payroll*
3 *System, including the California State University, adjust as necessary*
4 *any items to recognize the change in the accounting method for the pay-*
5 *ment of state employee salaries, pursuant to Section 13302 of the Govern-*
6 *ment Code, and all benefits, including, but not limited to, both salary-*
7 *driven benefits, not otherwise deferred, and health care costs.*

8 SEC. 13.00. (a) Notwithstanding any other provision of law, expendi-
9 tures under Items 0160-001-0001 and 0160-001-9740 of Section 2.00 or
10 any appropriation in augmentation of those items shall be exempt from
11 Chapter 5.5 (commencing with Section 11531) of Part 1 of, and Article
12 2 (commencing with Section 13320) of Chapter 3 of Part 3 of, Division
13 3 of Title 2 of the Government Code, Division 2 (commencing with Sec-
14 tion 1100) of the Public Contract Code, or successor statutes, and subdivi-
15 sion (a) of Section 713 of Title 2 of the California Code of Regulations,
16 and may be expended as set forth in the Governor’s Budget, or for other
17 purposes, including expenditures for the number of positions in various
18 classifications authorized by the Joint Rules Committee.

19 (b) Notwithstanding any other provision of law, the unencumbered
20 balances as of June 30, 2021, of the appropriations made by Items 0160-
21 001-0001 and 0160-001-9740 of Section 2.00 are reappropriated and shall
22 be available for encumbrance until June 30, 2022, for the same programs
23 and purposes for which appropriations for these items have been made
24 by this act.

25 (c) Notwithstanding any other provision of law, all moneys that are
26 received as payment for the sale of services or personal property by the
27 agency that have not been taken into consideration in the schedule of Item
28 0160-001-0001 of Section 2.00 or are in excess of the amount so taken
29 into consideration are to be credited to that item and are hereby appropri-
30 ated in augmentation of that item for the same programs and purposes for
31 which appropriations for that item have been made by this act.

32 SEC. 14.00. (a) Notwithstanding any other provision of law, if the
33 Director of Consumer Affairs determines in writing that there is insuffi-
34 cient cash in a special fund under the authority of a board, commission,
35 or bureau of the Department of Consumer Affairs to make one or more
36 payments currently due and payable, the director may order the transfer
37 of moneys to that special fund, in the amount necessary to make the pay-
38 ment or payments, as a loan from a special fund under the authority of
39 another board, commission, or bureau of the department. That loan shall
40 be subject to all of the following conditions:

41 (1) No loan from a special fund shall be made that would interfere with
42 the carrying out of the purpose for which the special fund was created.

43 (2) The loan shall be repaid as soon as there are sufficient moneys in
44 the recipient fund to repay the amount loaned, but no later than a date 24
45 months after the date of the loan. Interest on the loan shall be paid from
46 the recipient fund at the rate accruing during the loan period to moneys
47 in the Pooled Money Investment Account.

1 (3) The amount loaned shall not exceed the amount that the appropriate
2 board, commission, or bureau is statutorily authorized at the time of the
3 loan to expend during the 2020–21 fiscal year from the recipient fund.

4 (4) The terms and conditions of the loan are approved, prior to the
5 transfer of funds, by the Department of Finance pursuant to appropriate
6 fiscal standards.

7 (b) (1) Notwithstanding any other provision of law, the Department of
8 Consumer Affairs, during the 2020–21 fiscal year, may order the release
9 of moneys from the clearing account in the Consumer Affairs Fund in an
10 amount exceeding the amount advanced to the clearing account from a
11 special fund within the department, as a loan to make one or more pay-
12 ments on behalf of that special fund that are currently due and payable.
13 To the extent that the amount of moneys currently in the clearing account
14 is insufficient to make the payment or payments on behalf of that special
15 fund, the department may transfer additional moneys to the clearing ac-
16 count from any other special fund under the authority of a board, commis-
17 sion, or bureau of the department to include in the loan. A loan made to
18 a special fund under this subdivision shall be subject to all of the following
19 conditions:

20 (A) The loan shall not be made if it would reduce the amount advanced
21 to the clearing account from another special fund, or the amount contained
22 in that special fund, as applicable, to an extent that would interfere with
23 the carrying out of the purpose for which that special fund was created.

24 (B) The loan shall be repaid as soon as there are sufficient moneys in
25 the recipient fund to repay the amount loaned, but no later than a date 60
26 days after the date of the loan.

27 (C) The amount loaned shall not exceed the amount that the appropriate
28 board, commission, or bureau is statutorily authorized at the time of the
29 loan to expend during the 2020–21 fiscal year from the recipient fund.

30 (2) For purposes of this subdivision, the “clearing account” in the
31 Consumer Affairs Fund is the account established in that fund, consisting
32 of moneys advanced from the various special funds within the department,
33 from which the Department of Consumer Affairs pays operating and
34 other expenses of each special fund in an amount ordinarily not exceeding
35 the amount advanced from that special fund.

36 (c) The Director of Consumer Affairs shall provide a report by April
37 1, 2021, on all loans initiated or repayments made pursuant to subdivision
38 (a) or (b) within the preceding fiscal year to the chairperson of the budget
39 committee, and the chairperson of the appropriate legislative oversight
40 committee, of each house of the Legislature.

41 (d) At least 10 days prior to initiating a loan to be made pursuant to
42 subdivision (a) or (b), the Director of Consumer Affairs shall provide
43 written notification to the Joint Legislative Budget Committee if either
44 (1) any loan from any one fund exceeds \$200,000 or (2) the aggregate
45 amount of loans from any one fund exceeds \$200,000.

46 ~~SEC. 15.14. (a) Any appropriation from the Greenhouse Gas Reduction~~
47 ~~Fund shall be subject to the restrictions specified in subdivision (b).~~

1 (b) Notwithstanding costs specified in paragraph (2) of subdivision (c),
2 a department shall not encumber or commit any cap and trade auction
3 proceeds prior to each of the quarterly cap and trade auctions in the
4 2020–21 fiscal year and until after the allocations are determined pursuant
5 to the procedures described in paragraph (3) of subdivision (c).

6 (c) (1) Upon determination of the amount of auction proceeds after
7 each quarterly cap and trade auction, the Department of Finance shall
8 calculate the appropriations identified by Section 39719 of the Health and
9 Safety Code.

10 (2) The Department of Finance shall calculate the budgeted amount
11 for payroll and state operations expenditures for state civil service employ-
12 ees, as defined by Sections 18526 and 18590 to 18599, inclusive, of the
13 Government Code and corpsmembers and special corpsmembers, as de-
14 scribed in Section 14306 of the Public Resources Code.

15 (3) After accounting for the payroll and state operations expenditures
16 described in paragraph (2), the remaining amount shall be allocated, on
17 a proportional basis, to the following programs:

18 (A) For the purposes of the Safe and Affordable Drinking Water pro-
19 gram pursuant to Chapter 4.6 (commencing with Section 116765) of Part
20 12 of Division 104 of the Health and Safety Code. The sum of the amounts
21 continuously appropriated by Section 39719 of the Health and Safety
22 Code and amounts appropriated by this act shall not exceed \$130,000,000.

23 (B) For the purposes of the Community Air Protection Program grants
24 consistent with community emissions reduction programs pursuant to
25 Section 44391.2 of the Health and Safety Code. The amount appropriated
26 by this act shall not exceed \$200,000,000.

27 (C) For the purposes of healthy forest and fire prevention programs
28 and projects that improve forest health and reduce greenhouse gas emis-
29 sions caused by uncontrolled wildfires, including prescribed fire and
30 other fuel reduction projects through proven forestry practices, consistent
31 with subdivisions (a) and (b) of Section 45 of Chapter 626 of the Statutes
32 of 2018. The amounts appropriated by this act shall not exceed
33 \$200,000,000.

34 (D) For supporting implementation of requirements related to defensible
35 space and other requirements of Chapter 391 of the Statutes of 2019, in-
36 cluding those specified in Section 1102.19 of the Civil Code and Section
37 4123.7 of the Public Resources Code. The amount appropriated by this
38 act shall not exceed \$8,314,000, unless amended by another section or
39 provision of this act.

40 (E) For the reduction of agricultural sector emissions by providing
41 grants, rebates, and other financial incentives for agricultural harvesting
42 equipment, heavy-duty trucks, agricultural pump engines, tractors, and
43 other diesel equipment used in agricultural operations. The amount appro-
44 priated by this act shall not exceed \$50,000,000.

45 (4) After reaching the caps identified in paragraph (3), the Director of
46 Finance shall distribute the remaining funds proportionally across pro-
47 grams as budgeted in this act.

1 ~~(d) The Administrative Procedure Act (Chapter 3.5 (commencing with~~
 2 ~~Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code)~~
 3 ~~does not apply to guidelines or other standards adopted and used by a~~
 4 ~~state agency in administering an allocation of moneys from the Greenhouse~~
 5 ~~Gas Reduction Fund.~~

6 ~~(e) For the purposes of the 2020—21 fiscal year, the following amounts~~
 7 ~~shall not be included in determining the amount of annual proceeds of~~
 8 ~~the fund for purposes of the calculation in Section 39719 of the Health~~
 9 ~~and Safety Code:~~

10 ~~(1) Amounts appropriated by subparagraph (A) of paragraph (3) of~~
 11 ~~subdivision (g) of Section 6377.1 of the Revenue and Taxation Code.~~

12 ~~(2) Amounts described in Sections 4210 to 4214, inclusive, of the~~
 13 ~~Public Resources Code to replace the revenues generated by the State~~
 14 ~~Responsibility Area fire prevention fee authorized by Section 4212 of the~~
 15 ~~Public Resources Code, which is suspended, pending repeal, pursuant to~~
 16 ~~Section 4213.05 of the Public Resources Code.~~

17 SEC. 15.25. (a) Notwithstanding any other provision of law, the Di-
 18 ~~rector of Finance may adjust amounts in any item of appropriation in~~
 19 ~~Section 2.00 resulting from changes in rates for data center services in~~
 20 ~~the 2020 or 2021 calendar year.~~

21 (b) The aggregate amount of General Fund appropriation increases
 22 provided under this section during the fiscal year may not exceed the ag-
 23 gregate amount of General Fund appropriation decreases.

24 (c) Within 30 days of making any adjustment pursuant to this section,
 25 the Department of Finance shall report the adjustment in writing to the
 26 Joint Legislative Budget Committee.

27 SEC. 15.45. The Controller shall offset General Fund payments to the
 28 Trial Court Trust Fund in Section 2.00 with any funds received from
 29 county offices of education for reimbursement of trial court costs pursuant
 30 to Section 2578 of the Education Code. These offsets shall be recorded
 31 as a reduction of total expenditures and shall not be a reduction to any
 32 department or program budget item.

33 SEC. 24.00. For each fiscal year, the donations and oil and mineral
 34 revenues from federal lands that are deposited in the State School Fund
 35 shall be divided between Sections A and B of the State School Fund, with
 36 85 percent of these revenues to be credited to Section A of the fund exclu-
 37 sively for regular apportionments for school districts serving pupils in
 38 kindergarten or any of grades 1 to 12, inclusive, and 15 percent to Section
 39 B of the fund exclusively for community college district regular appor-
 40 tionments. The amounts accruing to the State School Fund under this
 41 section shall be disbursed fully before any General Fund transfers to
 42 Section A or B of the State School Fund are disbursed for regular appor-
 43 tionments.

44 SEC. 24.03. Notwithstanding any other provision of law, funds appro-
 45 priated by Section 2.00, 8.50, 28.00, 28.50, or any other provision of this
 46 act may not be expended for the support of any program, network, or
 47 material, with the exception of instruction to pupils who are identified as

1 deaf or hearing impaired pursuant to paragraphs (3) and (5) of Section
2 300.8(c) of Title 34 of the Code of Federal Regulations, that promotes or
3 uses reading instruction methodologies that emphasize contextual clues
4 in lieu of fluent decoding.

5 SEC. 24.30. Notwithstanding any other provision of law, the Controller,
6 upon the order of the Director of Finance, shall transfer sale and lease
7 revenues received pursuant to Sections 17089 and 17089.2 of the Educa-
8 tion Code, in an amount determined by the Department of Finance, from
9 the State School Building Aid Fund to the General Fund.

10 SEC. 24.60. Each state entity receiving lottery funds shall annually
11 report to the Governor and the Legislature on or before May 15 the amount
12 of lottery funds that the entity received and the purposes for which those
13 funds were expended in the prior fiscal year, including administrative
14 costs. The Department of Education shall report on behalf of K-12 entities.
15 If applicable, the entity shall also report the amount of lottery funds re-
16 ceived on the basis of adult education average daily attendance (ADA)
17 and the amount of lottery funds expended for adult education.

18 SEC. 24.70. From the funds appropriated to the State Department of
19 Education for local assistance, the department shall ensure that the expen-
20 diture of funds allocated to a local educational agency (LEA), through a
21 contract between the department and the LEA or through a grant from
22 the department to the LEA, shall be subject to the LEA's fiscal account-
23 ability policies and procedures. If it is necessary for the LEA to establish
24 a separate entity to complete the work scope of the contract or grant, the
25 fiscal accountability policies and procedures for that entity shall be the
26 same as those of the LEA, or amended only with the approval of both the
27 superintendent of schools of the LEA and a fiscal representative of the
28 department designated by the Superintendent of Public Instruction. Further,
29 the department shall have the authority to provide for an audit of the ex-
30 penditures under the contract or grant between the department and the
31 LEA to verify conformance with appropriate fiscal accountability policies
32 and procedures. The cost of the audit, if required, shall be charged to the
33 audited contract or grant.

34 SEC. 25.40. Notwithstanding any other provision of law, the Depart-
35 ment of Finance may adjust amounts in any appropriation item, or in any
36 category thereof, to remove amounts budgeted from any state departments,
37 that are used to reimburse the Department of General Services for Con-
38 tracted Fiscal Services, budgeting and accounting services.

39 SEC. 25.50. Notwithstanding any other provision of law, an amount
40 not to exceed \$885,000 is hereby appropriated from various funds to the
41 Controller, as specified below, for reimbursement of costs for the ongoing
42 maintenance and support of the Apportionment Payment System:

43	0046 Public Transportation Account.....	19,000
44		
45	0062 Highway Users Tax Account.....	305,000
46		
47	0064 Motor Vehicle License Fee Account.....	17,000

1		
2	0330 Local Revenue Fund.....	100,000
3		
4	0877 DMV Local Agency Collection Fund.....	2,000
5		
6	0932 Trial Court Trust Fund.....	174,000
7		
8	0969 Public Safety Account.....	268,000
9		
10	Total, All Funds.....	885,000

11
12 The Controller shall assess these funds for the costs of the Apportionment Payment System because apportionment payments in excess of \$10,000,000 are made annually from these funds. Assessments in support of the expenditures for the Apportionment Payment System shall be made monthly, and the total amount assessed from these funds may not exceed the total expenditures incurred by the Controller for the Apportionment Payment System for the 2020–21 fiscal year.

19 SEC. 26.00. (a) It is the intent of the Legislature, in enacting this section, to provide flexibility for the administrative approval of intraschedule transfers within individual items of appropriation in those instances where the transfers are necessary for the efficient and cost-effective implementation of the programs, projects, and functions funded by this act. No transfer shall be authorized under this section to either eliminate any program, project, or function, except when implementation is found to be no longer feasible in light of changing circumstances or new information, or establish any new program, project, or function.

28 (b) The Director of Finance may, pursuant to a request by the officer, department, division, bureau, board, commission, or other agency to which an appropriation is made by this act, authorize the augmentation of the amount available for expenditure in any schedule set forth for that appropriation, by making a transfer from any of the other designated programs, projects, or functions within the same schedule. No intraschedule transfer may be made under this section to fund any capital outlay purpose, regardless of whether budgeted in a capital outlay or a local assistance appropriation. Upon the conclusion of the 2020–21 fiscal year, the Director of Finance shall furnish the chairpersons of the committees in each house of the Legislature that consider appropriations and the State Budget, and the Chairperson of the Joint Legislative Budget Committee, with a report on all authorizations given pursuant to this section during that fiscal year.

41 (c) Intraschedule transfers of the amounts available for expenditure for a program, project, or function designated in any line of any schedule set forth for that appropriation by transfer from any of the other designated programs, projects, or functions within the same schedule shall not exceed, during any fiscal year:

46 (1) Twenty percent of the amount so scheduled on that line for those appropriations made by this act that are \$2,000,000 or less.

1 (2) \$400,000 of the amount so scheduled on that line for those appro-
2 priations made by this act that are more than \$2,000,000 but equal to or
3 less than \$4,000,000.

4 (3) Ten percent of the amount so scheduled on that line for those appro-
5 priations made by this act that are more than \$4,000,000.

6 (4) The Department of Transportation Highway Program shall be lim-
7 ited to a schedule change of 10 percent.

8 (d) Any transfer in excess of \$200,000 may be authorized pursuant to
9 this section not sooner than 30 days after notification in writing of the
10 necessity therefor is provided to the chairpersons of the committees in
11 each house of the Legislature that consider appropriations and the Chair-
12 person of the Joint Legislative Budget Committee, or not sooner than
13 whatever lesser time after that notification the chairperson of the joint
14 committee, or the chairperson's designee, may in each instance determine.

15 (e) Any transfer in excess of the limitations provided in subdivision
16 (c) may be authorized not sooner than 30 days after notification in writing
17 of the necessity to exceed the limitations is provided to the chairpersons
18 of the committees in each house of the Legislature that consider appropri-
19 ations and the Chairperson of the Joint Legislative Budget Committee,
20 or not sooner than whatever lesser time after that notification the chairper-
21 son of the joint committee, or the chairperson's designee, may in each
22 instance determine.

23 SEC. 28.00. (a) It is the intent of the Legislature in enacting this section
24 to provide flexibility for administrative approval of augmentations for
25 the expenditure of unanticipated federal funds or other nonstate funds in
26 cases that meet the criteria set forth in this section. However, this section
27 does not provide an alternative budget process, and proposals for additional
28 spending ordinarily should be considered in the annual State Budget or
29 other state legislation. Specifically, augmentations for items which the
30 administration had knowledge to include in its 2020–21 budget plan should
31 not be submitted through the process provided by this section. Augmen-
32 tations for items which can be deferred to the 2021–22 fiscal year should
33 be included in the administration's 2021–22 fiscal year budget proposals.

34 (b) The Director of Finance may authorize the augmentation of the
35 amount available for expenditure for any program, project, or function in
36 the schedule of any appropriation in this act or any additional program,
37 project, or function equal to the amount of any additional, unanticipated
38 funds that the director estimates will be received by the state during the
39 2020–21 fiscal year from any agency of local government or the federal
40 government, or from any other nonstate source, provided that the additional
41 funding meets all of the following requirements:

42 (1) The funds will be expended for a purpose that is consistent with
43 state law.

44 (2) The funds are made available to the state under conditions permitting
45 their use only for a specified purpose, and the additional expenditure
46 proposed under this section would apply to that specified funding purpose.

1 (3) Acceptance of the additional funding does not impose on the state
2 any requirement to commit or expend new state funds for any program
3 or purpose.

4 (4) The need exists to expend the additional funding during the 2020–21
5 fiscal year.

6 (c) In order to receive consideration for an augmentation, an agency
7 shall either (1) notify the director within 45 days of receiving official
8 notice of the availability of additional, unanticipated funds, or (2) explain
9 in writing to the director why that notification was infeasible or impracti-
10 cal. In either case, the recipient agency shall provide the director a copy
11 of the official notice of fund availability.

12 (d) The director also may reduce any program, project, or function
13 whenever the director determines that funds to be received will be less
14 than the amount taken into consideration in the schedule.

15 (e) Any augmentation or reduction that exceeds either (1) \$400,000 or
16 (2) 10 percent of the amount available for expenditure in the affected
17 program, project, or function may be authorized not sooner than 30 days
18 after notification in writing of the necessity therefor is provided to the
19 chairpersons of the committees in each house of the Legislature that
20 consider appropriations, the chairpersons of the committees and the ap-
21 propriate subcommittees in each house of the Legislature that consider
22 the State Budget, and the Chairperson of the Joint Legislative Budget
23 Committee, or not sooner than whatever lesser time the chairperson of
24 the joint committee, or the chairperson’s designee, may in each instance
25 determine. With regard to any proposed augmentation, the notification
26 shall state the basis for the determination by the director that the augmen-
27 tation meets each of the requirements set forth in subdivisions (b) and (c).
28 This notification shall include the date that the recipient department re-
29 ceived official notice of the additional funds, and a copy of the agency’s
30 written explanation if a 45-day notice was not provided to the director.
31 This notification requirement does not apply to federal funds related to
32 caseload increases in the Medi-Cal program, California Work Opportunity
33 and Responsibility to Kids (CalWORKs), and the Supplemental Security
34 Income/State Supplementary Payment (SSI/SSP) Program.

35 (f) Any personnel action that is dependent on funds subject to this
36 section shall not be effective until after the provisions of this section have
37 been complied with. Any authorization made pursuant to this section shall
38 remain in effect for the period the director may determine in each instance,
39 but in no event after June 30, 2021.

40 SEC. 28.50. (a) Except as otherwise provided by law, an officer, de-
41 partment, division, bureau, or other agency of the state may expend for
42 the 2020–21 fiscal year all moneys received as reimbursement from an-
43 other officer, department, division, bureau, or other agency of the state
44 that has not been taken into consideration by this act or any other statute,
45 upon the prior written approval of the Director of Finance. The Department
46 of Finance may also reduce any reimbursement amount and related pro-
47 gram, project, or function amount if funds received from another officer,

1 department, division, bureau, or other agency of the state will be less than
2 the amount taken into consideration in the schedule.

3 (b) For any expenditure of reimbursements or any transfer for the
4 2020–21 fiscal year that exceeds \$200,000, the Director of Finance shall
5 provide notification in writing of any approval granted under this section,
6 not less than 30 days prior to the effective date of that approval, to the
7 chairpersons of the committees in each house of the Legislature that
8 consider appropriations, the chairpersons of the committees and the ap-
9 propriate subcommittees in each house of the Legislature that consider
10 the State Budget, and the Chairperson of the Joint Legislative Budget
11 Committee, or not later than whatever lesser amount of time prior to that
12 effective date the Chairperson of the Joint Legislative Budget Committee,
13 or the chairperson’s designee, may in each instance determine. Increases
14 to reimbursements are not reportable under this section if the funding for
15 the other officer, department, division, bureau, or other agency of the state
16 providing the reimbursement has already been approved by the Legislature.
17 These adjustments are considered technical in nature and are authorized
18 in Section 1.50.

19 (c) (1) Upon written notification from the Senate Committee on Rules
20 to the Controller and the Director of Finance, the Controller shall transfer,
21 from Item 0110-001-0001 of Section 2.00 to an item specified by the
22 committee, an amount specified by the committee for a purpose mutually
23 agreed upon by the Senate and the entity receiving the additional funding
24 under the latter item.

25 (2) Upon written notification from the Assembly Committee on Rules
26 to the Controller and the Director of Finance, the Controller shall transfer,
27 from Item 0120-011-0001 of Section 2.00 to an item specified by the
28 committee, an amount specified by the committee for a purpose mutually
29 agreed upon by the Assembly and the entity receiving the additional
30 funding under the latter item.

31 SEC. 29.00. The Department of Finance shall calculate and publish a
32 listing of total positions for each department and agency. These listings
33 shall be published by the Department of Finance at the same time as the
34 publication of (a) the Governor’s Budget, (b) the May Revision, and (c)
35 the Final Change Book.

36 (a) The listing provided at the time of the publication of the Governor’s
37 Budget shall contain actual filled positions for the past year, an estimate
38 of positions for the current year, and proposed positions for the budget
39 year.

40 (b) The listing provided at the time of publication of the May Revision
41 shall contain estimates of positions proposed for the budget year.

42 (c) The listing provided at the time of the publication of the Final
43 Change Book shall contain estimates of positions for the fiscal year just
44 enacted.

45 SEC. 30.00. Section 13340 of the Government Code is amended to
46 read:

1 13340. (a) Except as provided in subdivision (b), on and after July 1,
2 2021, no moneys in any fund that, by any statute other than a Budget Act,
3 are continuously appropriated without regard to fiscal years may be en-
4 cumbered unless the Legislature, by statute, specifies that the moneys in
5 the fund are appropriated for encumbrance.

6 (b) Subdivision (a) does not apply to any of the following:

7 (1) The scheduled disbursement of any local sales and use tax proceeds
8 to an entity of local government pursuant to Part 1.5 (commencing with
9 Section 7200) of Division 2 of the Revenue and Taxation Code.

10 (2) The scheduled disbursement of any transactions and use tax proceeds
11 to an entity of local government pursuant to Part 1.6 (commencing with
12 Section 7251) of Division 2 of the Revenue and Taxation Code.

13 (3) The scheduled disbursement of any funds by a state or local agency
14 or department that issues bonds and administers related programs for
15 which funds are continuously appropriated as of June 30, 2021.

16 (4) Moneys that are deposited in proprietary or fiduciary funds of the
17 California State University and that are continuously appropriated without
18 regard to fiscal years.

19 (5) The scheduled disbursement of any motor vehicle license fee rev-
20 enues to an entity of local government pursuant to the Vehicle License
21 Fee Law (Part 5 (commencing with Section 10701) of Division 2 of the
22 Revenue and Taxation Code).

23 SEC. 31.00. (a) The appropriations made by this act shall be subject,
24 unless otherwise provided by law, to Section 13320 and Article 2.5
25 (commencing with Section 13332) of Chapter 3 of Part 3 of Division 3
26 of Title 2 of the Government Code, requiring expenditures to be made in
27 accordance with the allotments and other provisions of departmental
28 budgets approved by the Department of Finance.

29 (b) The departmental budgets shall authorize, in the manner that the
30 Department of Finance shall prescribe, all established positions whose
31 continuance for the year is approved. Authorization by the Department
32 of Finance is required for (1) the reclassification of any position to or
33 from a monthly maximum salary of ~~\$11,258~~ \$12,116 or above, regardless
34 of range, (which is equivalent to the monthly maximum salary of the In-
35 formation Technology Manager II classification as of July 1, 2020) and
36 (2) the establishment of any new position not (A) specifically identified
37 in the Governor's Budget and approved by the Legislature or (B) approved
38 by the Legislature and specifically documented in the Final Change Book
39 or enacted legislation. Additionally, authorization by the Department of
40 Finance is required for (1) the reclassification of any non-Career Executive
41 Assignment classification to a Career Executive Assignment classification
42 or (2) the administrative establishment of any Career Executive Assign-
43 ment classification.

44 (c) The Department of Finance shall, for a period of not less than two
45 years, keep and preserve documentation concerning position changes
46 approved as specified in subdivision (b). The Department of Finance may
47 use electronic means to keep and preserve this documentation.

1 (d) It is the intent of the Legislature that all positions administratively
2 established pursuant to this section that are intended by the administration
3 to be ongoing be submitted to the Legislature for approval through the
4 regular budget process as soon as possible. All positions administratively
5 established pursuant to this section during the 2020–21 fiscal year shall
6 terminate on June 30, 2021, except for those positions that have been (1)
7 approved by the Legislature as part of the regular budget process for the
8 2021–22 fiscal year as new positions or (2) approved by the Department
9 of Finance after the 2021–22 Governor’s Budget submission to the Leg-
10 islatre and subsequently reported to the Legislature prior to July 1, 2021.
11 The positions identified in (2) above may be reestablished by the Depart-
12 ment of Finance during the 2021–22 fiscal year, provided that these posi-
13 tions are shown in the Governor’s Budget for the 2022–23 fiscal year as
14 submitted to the Legislature, and provided that these positions do not result
15 in the reestablishment of positions deleted by the Legislature through the
16 budget process for the 2021–22 fiscal year. The Department of Finance
17 shall provide written notification to the Chairperson of the Joint Legislative
18 Budget Committee within 30 days of the reestablishment of positions
19 approved in the 2021–22 fiscal year pursuant to (2) above.

20 (e) Moneys appropriated in the 2020–21 fiscal year may be expended
21 for increases in salary ranges or any other employee compensation action
22 only if appropriated for that purpose, or if the Department of Finance
23 certifies to the salary and other compensation-setting authority, prior to
24 the adoption of the action, that funds are available to pay the increased
25 salary or employee compensation resulting from the action. Prior to certi-
26 fication, the Department of Finance shall determine whether the increase
27 in salary range or employee compensation action will require supplemental
28 funding in the 2021–22 fiscal year. If the Department of Finance deter-
29 mines that supplemental funding will be required, the department may
30 certify only if it notifies in writing, at least 30 days before, the chairpersons
31 of the committees in each house of the Legislature that consider appropri-
32 ations and the Chairperson of the Joint Legislative Budget Committee,
33 or a lesser time which the chairperson of the joint committee, or the
34 chairperson’s designee, determines.

35 (f) A certification on a payroll claim that expenditures therein are in
36 accordance with current budgetary provisions as approved by the Depart-
37 ment of Finance shall be sufficient evidence to the Controller that these
38 expenditures comply with this section.

39 (g) Requests to continue administratively established positions as on-
40 going positions pursuant to subdivision (d) shall include information on
41 the date the positions were administratively established. This information
42 shall be included in the administration’s budget change proposals and fi-
43 nance letters. If the administration requests to establish new positions in
44 the 2021–22 fiscal year, and subsequently decides to administratively
45 establish the positions in the 2020–21 fiscal year, the Department of Fi-
46 nance shall provide written notification to the Chairperson of the Joint

1 Legislative Budget Committee within 30 days of the administrative estab-
2 lishment of the positions.

3 (h) This section applies to all state agencies, departments, boards, bu-
4 reaus, and commissions.

5 SEC. 32.00. (a) The officers of the various departments, boards,
6 commissions, and institutions, for whose benefit and support appropria-
7 tions are made in this act, are expressly forbidden to make any expendi-
8 tures in excess of these appropriations. Any indebtedness attempted to be
9 created against the state in violation of this section shall be null and void,
10 and shall not be allowed by the Controller nor paid out of any state appro-
11 priation.

12 (b) Any member of a department, board, commission, or institution
13 who shall vote for any expenditure, or create any indebtedness against
14 the state in excess of the respective appropriations made by this act shall
15 be liable both personally and on the member's official bond for the amount
16 of the indebtedness, to be recovered in any court of competent jurisdiction
17 by the person or persons, firm, or corporation to which the indebtedness
18 is owing. Notwithstanding the foregoing or any other provision of law, a
19 person may not be held personally liable for the amount of any indebted-
20 ness created by an expenditure in excess of an appropriation made by this
21 act if all of the following occur: (1) the expenditure is in response to in-
22 creases in enrollment, population, or caseload by the State Department
23 of Social Services, the Department of Corrections and Rehabilitation, the
24 State Department of Developmental Services, the State Department of
25 State Hospitals, the State Department of Health Care Services, or the State
26 Department of Public Health; (2) that expenditure is incurred no sooner
27 than 30 days after the Director of Finance provides written notification
28 of its necessity to the Chairperson of the Joint Legislative Budget Com-
29 mittee; and (3) if the chairperson does not advise in response that the ex-
30 penditure shall not occur. The director's notification shall include a certi-
31 fication of any amounts required by enrollment, population, or caseload,
32 rather than management decisions or policy changes.

33 (c) Neither subdivision (a) nor (b) applies to the expenditure of moneys
34 to fund continuous appropriations, including appropriations made in the
35 California Constitution, and federal laws mandating the expenditure of
36 funds.

37 SEC. 33.00. If any item of appropriation in this act is vetoed, eliminat-
38 ed, or reduced by the Governor under Section 10 of Article IV of the
39 California Constitution, while approving portions of this act, such veto,
40 elimination, or reduction shall not affect the other portions of this act, and
41 these other portions of this act, so approved, shall have the same effect
42 in law as if any vetoed or eliminated items of appropriation had not been
43 present in this act, and as if any reduced item of appropriation had not
44 been reduced.

45 SEC. 34.00. If any portion of this act is held unconstitutional, that
46 decision shall not affect the validity of any other portion of this act. The
47 Legislature hereby declares that it would have passed this act, and each

1 portion thereof, irrespective of the fact that any other portion be declared
2 unconstitutional.

3 SEC. 35.21. Notwithstanding any other law, the Department of Finance
4 shall not use the estimated net final payment accrual methodology for the
5 accrual of revenues, except for tax revenues that are accrued pursuant to
6 an initiative measure that is enacted on or after January 1, 2012.

7 SEC. 35.35. (a) To ensure cash needs in appropriation are met, depart-
8 ments shall make every reasonable effort to promptly collect reimburse-
9 ments or amounts payable from other funds or departments, or collect the
10 amounts in advance. Payments between departments may be made by
11 transferring funds pursuant to Section 11255 of the Government Code.

12 (b) Notwithstanding any other provision of law, if a department impact-
13 ed by the implementation of FISCAL demonstrates to the Department of
14 Finance that it is unable to collect reimbursements or amounts payable
15 from other funds or departments as specified in subdivision (a) and a
16 temporary cash shortage arises for the department, the Director of Finance
17 may authorize a short-term cash loan from the General Fund or from
18 other funds administered or used by the requesting department. The cash
19 loan shall be subject to the terms and conditions for repayment as may
20 be prescribed by the Department of Finance. Interest charges may be
21 waived pursuant to subdivision (e) of Section 16314 of the Government
22 Code. Within 10 days after approval, the Director of Finance shall notify
23 the Joint Legislative Budget Committee of loans approved pursuant to
24 this subdivision.

25 (c) For purposes of the budgetary and legal bases of accounting and
26 budgeting, the principal amount of any loans made pursuant to this section
27 shall not be considered part of the balance of the fund that receives the
28 loan, nor shall it be deducted from the balance of the fund from which
29 the loan is made. These loans are considered cashflow loans for temporary
30 cash shortages and shall not constitute budgetary loans, revenues, or ex-
31 penditures. The Department of Finance shall make the final determination
32 of the budgetary and accounting transactions and treatments to ensure
33 proper implementation of the provisions of this section, pursuant to Section
34 13344 of the Government Code.

35 SEC. 35.50. (a) For purposes of paragraph (1) of subdivision (f) of
36 Section 10, and subdivision (g) of Section 12, of Article IV of the Califor-
37 nia Constitution, “General Fund revenues” means the total resources
38 available to the General Fund for a fiscal year before any transfer to or
39 withdrawal from the Budget Stabilization Account.

40 (b) For purposes of subdivision (g) of Section 12 of Article IV of the
41 California Constitution, the estimate of General Fund revenues for the
42 2020–21 fiscal year pursuant to this act, as passed by the Legislature, is
43 \$131,230,000,000.

44 (c) For purposes of paragraph (2) of subdivision (a) of Section 20 of
45 Article XVI of the California Constitution, “General Fund revenues” shall
46 be defined as revenues and transfers before any transfer to or withdrawal
47 from the Budget Stabilization Account.

1 (d) Pursuant to subdivision (h) of Section 20 of Article XVI of the
2 California Constitution, the following estimates are provided:

3 (1) For purposes of paragraph (2) of subdivision (a) of Section 20 of
4 Article XVI of the California Constitution, the sum equal to 1.5 percent
5 of General Fund revenues for the 2020–21 fiscal year is \$1,944,000,000.

6 (2) For purposes of clause (ii) of subparagraph (B) of paragraph (1) of
7 subdivision (b) of Section 20 of Article XVI of the California Constitution,
8 capital gain revenues that exceed 8 percent of General Fund proceeds of
9 taxes for the 2020–21 fiscal year is \$494,000,000.

10 (3) For purposes of subparagraph (F) of paragraph (1) of subdivision
11 (b) of Section 20 of Article XVI of the California Constitution, the amount
12 of transfer to the Budget Stabilization Account in the 2020–21 fiscal year
13 is \$1,125,000,000.

14 (4) Notwithstanding paragraph (3) of subdivision (d) of this section,
15 pursuant to paragraph (1) of subdivision (a) of Section 22 of Article XVI
16 of the California Constitution, the transfer to the Budget Stabilization
17 Account for the 2020–21 fiscal year in the amount of \$1,125,000,000 is
18 suspended.

19 (5) For purposes of clause (ii) of subparagraph (B) of paragraph (2)
20 of subdivision (b) of Section 20 of Article XVI of the California Consti-
21 tution, the updated estimate of capital gain revenues that exceeds 8 percent
22 of General Fund proceeds of taxes for the 2019–20 fiscal year is
23 \$3,445,000,000.

24 (6) For purposes of subparagraph (G) of paragraph (2) of subdivision
25 (b) of Section 20 of Article XVI of the California Constitution, the first
26 true up of the transfer to the Budget Stabilization Account for the 2019–20
27 fiscal year is \$2,000,000.

28 (7) For purposes of clause (ii) of subparagraph (B) of paragraph (2)
29 of subdivision (b) of Section 20 of Article XVI of the California Consti-
30 tution, the updated capital gain revenues that exceed 8 percent of General
31 Fund proceeds of taxes for the 2018–19 fiscal year is \$3,809,000,000.

32 (8) For purposes of subparagraph (G) of paragraph (2) of subdivision
33 (b) of Section 20 of Article XVI of the California Constitution, the second
34 true up of the transfer to the Budget Stabilization Account for the 2018–19
35 fiscal year is a reduction of \$362,000,000.

36 (9) Pursuant to subparagraph (A) of paragraph (2) of subdivision (a)
37 of Section 22 of Article XVI of the California Constitution, \$7,806,000,000
38 is hereby transferred from the Budget Stabilization Account to the General
39 Fund for the 2020–21 fiscal year effective July 1, 2020.

40 ~~SEC. 36.00.—Notwithstanding any other law, \$2,863,000,000 is hereby~~
41 ~~appropriated from the General Fund for any purpose related to the Gover-~~
42 ~~nor’s March 4, 2020, proclamation of a state of emergency in response~~
43 ~~to the COVID-19 outbreak. Upon order of the Director of Finance, any~~
44 ~~portion of this appropriation may be transferred to any item for expendi-~~
45 ~~ture. Funds appropriated in this section may not be expended sooner than~~
46 ~~72 hours after the director notifies the Joint Legislative Budget Committee~~
47 ~~in writing of the purposes of the planned expenditure. The Chairperson~~

1 of the Joint Legislative Budget Committee, or the chairperson's designee,
2 may shorten the 72-hour period by written notification.

3 SEC. 38.00. This act is a Budget Bill within the meaning of subdivision
4 (e) of Section 12 of Article IV of the California Constitution and shall
5 take effect immediately.

6 SEC. 39.00. The Legislature hereby finds and declares that the follow-
7 ing bills are other bills providing for appropriations related to the Budget
8 Bill within the meaning of subdivision (e) of Section 12 of Article IV of
9 the California Constitution: ~~Bills to be added later: AB 75, AB 76, AB 77,~~
10 *AB 78, AB 79, AB 80, AB 81, AB 82, AB 83, AB 84, AB 85, AB 86, AB 87,*
11 *AB 88, AB 89, AB 90, AB 92, AB 93, AB 94, SB 88, SB 97, SB 98, SB 100,*
12 *SB 101, SB 102, SB 107, SB 108, SB 110, SB 111, SB 114, SB 115, SB*
13 *116, SB 118, SB 121, SB 122, SB 123, SB 124, and SB 126.*

INDEX BY BUDGET TITLE

SEC. 99.00. The following provides an index to the appropriations and related provisions of this act, by organization in alphabetical order, with the code number of the affected organization. The organization code is the first four numbers of any item number in this act. For ease of reference, the appropriation items in this act are organized in numerical order, and all of the appropriation items for any one organization are adjacent to one another.

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